

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE on the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hoss8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-6478245 (Globe) or 0918-2954426 (Smart), or email appdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH ISABELLA THIRD DISTRICT
Region: II
Address: TIKAGAWAN CAVAYAN CITY ISABELLA

Agency Code/UNCS: 7391/180011800037
Organization Type: National Agency

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Contact Person: ROSE ANGELA M. MALAYAO
Position: SUPPLY OFFICER II
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																						
ALCOHOL OR ACTONE BASED ANTISEPTICS																						
1	12191801-AL-504	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	50.56	0.00
2	12191801-AL-503	ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	27,081.60	20	20	60	27,081.60	20	20	60	27,081.60	20	20	60	27,081.60	240	451.35	108,326.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES																						
3	60121413-CD-P01	CLEARBOOK, A4 size	box	3	0	0	3	106.08	3	0	0	3	106.08	3	0	0	3	106.08	3	0	35.36	424.32
4	60121413-CD-P02	CLEARBOOK, Legal size	box	3	0	0	3	115.44	3	0	0	3	115.44	3	0	0	3	115.44	3	0	38.46	461.76
5	60121534-ER-P01	ERASER, plastic/rubber	piece	30	30	30	842.40	30	30	90	842.40	30	30	90	842.40	30	30	90	842.40	360	9.36	3,369.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	100	100	100	7,800.00	100	100	300	7,800.00	100	100	300	7,800.00	100	100	300	7,800.00	1200	26.00	31,200.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	100	100	100	13,416.00	100	100	300	13,416.00	100	100	300	13,416.00	100	100	300	13,416.00	1200	44.72	53,664.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	100	100	17,160.00	100	100	300	17,160.00	100	100	300	17,160.00	100	100	300	17,160.00	1200	57.20	68,640.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	60	60	60	4,680.00	60	60	180	4,680.00	60	60	180	4,680.00	60	60	180	4,680.00	720	26.00	18,720.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	60	60	60	8,236.80	60	60	180	8,236.80	60	60	180	8,236.80	60	60	180	8,236.80	720	45.76	32,947.20
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
15	60121244-WR-P01	WRAPPING PAPER	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
16	45121517-OC-C03	DOCUMENT CAMERA	unit	0	0	0	0.00	1	0	0	1	25,536.16	0	0	0	0	0	0	0.00	1	25,536.16	25,536.16
	45111609-PM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	18,470.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	100	0	0	100	2,184.00	100	0	0	100	2,184.00	100	0	0	100	2,184.00	100	0	0	100	2,184.00	400	21.84	8,736.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	100	0	0	100	1,976.00	100	0	0	100	1,976.00	100	0	0	100	1,976.00	100	0	0	100	1,976.00	400	19.76	7,904.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	5	0	0	5	462.80	5	0	0	5	462.80	5	0	0	5	462.80	5	0	0	5	462.80	20	92.56	1,851.20
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	50	50	50	150	13,104.00	600	87.36	52,616.00
22	47131604-BR-S01	BROOM (Walls Tampo)	piece	20	20	20	60	7,675.20	20	20	20	60	7,675.20	20	20	20	60	7,675.20	20	20	20	60	7,675.20	240	127.92	30,702.80
23	47131604-BR-T01	BROOM (Walls Tins-Ting)	piece	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	600	23.92	14,352.00
24	47131823-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,832.00
25	47131805-CL-P01	CLEANER, Scouring Powder	can	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	10	10	10	30	1,080.00	120	36.00	4,320.00
26	47131811-DE-B02	DETERGENT BAR	bar	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	10	10	10	30	280.80	120	9.36	1,123.20
27	47131811-DE-F02	DETERGENT POWDER, all purpose	pouch	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	180	88.40	15,912.00
28	47131803-OS-A01	DISINFECTANT SPRAY	can	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	600	150.80	90,480.00
29	47131601-DL-P01	DUST PAN	piece	10	10	10	30	1,404.00	10	10	10	30	1,404.00	10	10	10	30	1,404.00	10	10	10	30	1,404.00	120	46.80	5,616.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	30	30	30	90	20,404.80	30	30	30	90	20,404.80	30	30	30	90	20,404.80	30	30	30	90	20,404.80	360	226.72	81,619.20
32	72101612-HS-L01	HAND SOAP, liquid	bottle	30	30	30	90	3,865.50	30	30	30	90	3,865.50	30	30	30	90	3,865.50	30	30	30	90	3,865.50	360	42.95	15,462.00
33	47121804-MP-B01	MOP BUCKET	unit	15	0	0	15	34,320.00	15	0	0	15	34,320.00	15	0	0	15	34,320.00	15	0	0	15	34,320.00	60	2,288.00	137,280.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	15	0	0	15	2,012.40	15	0	0	15	2,012.40	15	0	0	15	2,012.40	15	0	0	15	2,012.40	60	134.16	8,049.60
35	47131610-MP-A01	MOPHEAD, made of rayon	piece	15	0	0	15	1,270.60	15	0	0	15	1,270.60	15	0	0	15	1,270.60	15	0	0	15	1,270.60	60	114.04	6,842.40
36	47131501-RC-C01	RAGS	bag	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	6,864.00
37	47131602-SC-N01	SCOURING PAD	pack	10	10	10	30	2,683.20	10	10	10	30	2,683.20	10	10	10	30	2,683.20	10	10	10	30	2,683.20	120	89.44	10,732.80
38	47131701-TB-P04	TRASHPAD, XXL size	pack/roll	20	20	20	60	7,800.00	20	20	20	60	7,800.00	20	20	20	60	7,800.00	20	20	20	60	7,800.00	240	130.00	31,200.00
39	47121701-TB-P05	TRASHPADG, Large size	pack/roll	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	240	59.28	14,277.20
40	47121701-TB-P06	TRASHPADG, XL size	pack/roll	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	240	92.56	22,214.40
41	47121702-WB-P01	WASTEBASKET	piece	20	20	20	60	2,620.80	20	20	20	60	2,620.80	20	20	20	60	2,620.80	20	20	20	60	2,620.80	240	43.68	10,483.20
COLOR COMPOUNDS AND DISPERSIONS																										
42	12127203-ST-P01	INK, for stamp pad	bottle	10	10	10	30	936.00	10	10	10	30	936.00	10	10	10	30	936.00	10	10	10	30	936.00	120	31.20	3,744.00
CONSUMER ELECTRONICS																										
43	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	2	0	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52
FACE MASK																										
44	42131713-SM-H05	FACE MASK	box	30	30	30	90	4,680.00	30	30	30	90	4,680.00	30	30	30	90	4,680.00	30	30	30	90	4,680.00	360	52.00	18,720.00
FILMS																										
45	13111203-AC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,098.32	0.00
46	13111201-CF-P02	CARBON FILM, legal size	box	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	60	256.88	15,412.80
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	20	0	0	20	112,265.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,613.25	112,265.00
FLAG OR ACCESSORIES																										
	55121906-PH-R01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
FURNITURE AND FURNISHINGS																										
50	561015M-CH-W01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	100	0	0	100	37,544.00	0	0	0	0	0.00	0	0	0	0	0.00	100	375.44	37,544.00
51	561015M-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOLOC TABLE, beige	unit	0	0	0	0	0.00	5	0	0	5	6,744.40	0	0	0	0	0.00	0	0	0	0	0.00	5	1,348.88	6,744.40
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	401016M-ET-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,800.80	10	0	0	10	13,800.80	10	0	0	10	13,800.80	0	0	0	0	0.00	30	1,380.08	41,402.40
55	401016M-ET-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	401016M-ET-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	10,067.20	10	0	0	10	10,067.20	0	0	0	0	0.00	0	0	0	0	0.00	20	1,006.72	20,134.40
57	401016M-ET-W01	ELECTRIC FAN, wall mount	unit	10	0	0	10	9,141.60	10	0	0	10	9,141.60	0	0	0	0	0.00	0	0	0	0	0.00	20	914.16	18,283.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DK-S03	DESKTOP, for Basic Users	unit	10	0	0	10	247,236.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	247,236.00	247,236.00
59	43211507-DK-S04	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	423,904.00	423,904.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	50	0	0	50	150,904.00	50	0	0	50	150,904.00	50	0	0	50	150,904.00	50	0	0	50	150,904.00	200	3,018.08	603,616.00
61	43202018-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	224.64	0.00
62	43211503-LAP-004	LAPTOP, for Mid-Range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00
63	43211503-LAP-003	LAPTOP, Lightweight	unit	5	0	0	5	224,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46,800.00	224,000.00
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	15	0	0	15	2,542.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	169.32	2,542.80
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	10	0	0	10	300,158.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	330,158.40	330,158.40
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	10	0	0	10	110,146.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	110,146.40	110,146.40
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	10	0	0	10	220,630.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	220,630.40	220,630.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	0	0	100	8,112.00	0	0	0	0	0.00	100	0	0	100	8,112.00	0	0	0	0	0.00	200	81.12	16,224.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	100	0	0	100	20,582.00	0	0	0	0	0.00	100	0	0	100	20,582.00	0	0	0	0	0.00	200	205.82	41,164.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	50	50	50	150	10,608.00	600	70.72	42,432.00
71	31151804-SM-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	5	5	5	15	338.25	60	22.55	1,353.00
72	31151804-SM-S01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	1200	23.76	28,512.00
73	31201502-TA-F01	TAPE, electrical	roll	100	100	100	300	5,835.00	0	0	0	0	0.00	100	100	100	300	5,835.00	0	0	0	0	0.00	600	19.45	11,670.00
74	31201503-TA-M01	TAPE, masking, 24mm	roll	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	50	50	50	150	9,282.00	600	61.88	37,138.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	50	50	50	150	18,174.00	0	0	0	0	0.00	50	50	50	150	18,174.00	0	0	0	0	0.00	300	121.16	36,348.00
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	600	30.16	18,096.00
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	100	100	300	3,432.00	1200	11.44	13,728.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	50	50	50	150	3,588.00	600	23.92	14,352.00
79	31151507-TA-P01	TYNNE, plastic	roll	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	20	20	20	60	4,243.20	240	70.72	16,972.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111004-RU-P02	RULER, flexible, plastic, 450mm	piece	100	0	0	100	2,080.00	0	0	0	0	0.00	100	0	0	100	2,080.00	0	0	0	0	0.00	200	20.80	4,160.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-RH-M01	BLADE, for general purpose cutter/utility knife	tube	5	5	5	15	240.00	5	5	5	15	240.00	5	5	5	15	240.00	5	5	5	15	240.00	60	16.00	960.00
82	44101602-PH-M01	BINDING AND PUNCHING MACHINE	unit	5	0	0	5	50,323.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,104.64	50,323.20
83	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	2,870.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	287.04	2,870.40
84	44121710-CH-W01	CHALK, white enamel	box	3	0	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	32.97	98.91
85	44121705-RF-C01	CLIP, backfold, 19mm	box	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	1200	9.36	11,232.00
86	44121705-RF-C02	CLIP, backfold, 25mm	box	100	100	100	300	4,680.00	100	100	100	300	4,680.00	100	100	100	300	4,680.00	100	100	100	300	4,680.00	1200	15.60	18,720.00
87	44121705-RF-C03	CLIP, backfold, 32mm	box	100	100	100	300	8,112.00	100	100	100	300	8,112.00	100	100	100	300	8,112.00	100	100	100	300	8,112.00	1200	27.04	32,448.00
88	44121705-RF-C04	CLIP, backfold, 50mm	box	100	100	100	300	18,096.00	100	100	100	300	18,096.00	100	100	100	300	18,096.00	100	100	100	300	18,096.00	1200	60.32	72,384.00
89	44121801-CT-R02	CORRECTION TAPE	piece	100	100	100	300	3,495.00	100	100	100	300	3,495.00	100	100	100	300	3,495.00	100	100	100	300	3,495.00	1200	11.53	13,836.00
90	44121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	100	100	100	300	9,516.00	100	100	100	300	9,516.00	100	100	100	300	9,516.00	100	100	100	300	9,516.00	1200	31.72	38,064.00
91	44115151-DF-R01	DATA FILE BOX	piece	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	1200	77.20	92,640.00
92	44122011-DF-F01	DATA FOLDER	piece	30	30	30	90	6,177.60	30	30	30	90	6,177.60	30	30	30	90	6,177.60	30	30	30	90	6,177.60	360	68.64	24,710.40
93	44102020-DS-M01	DATER STAMP	piece	10	10	10	30	14,093.40	10	10	10	30	14,093.40	10	10	10	30	14,093.40	10	10	10	30	14,093.40	120	469.78	56,373.60
94	44121506-EN-D01	ENVELOPE, Documentary, legal	box	3	3	3	9	7,562.88	0	0	0	0	0.00	3	3	3	9	7,562.88	0	0	0	0	0.00	18	840.32	15,125.76
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	5	0	0	5	5,392.40	5	0	0	5	5,392.40	5	0	0	5	5,392.40	5	0	0	5	5,392.40	20	1,078.48	21,569.60
96	44121506-EN-R01	ENVELOPE, Expanding, kraft	box	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	0	5	6,874.40	20	1,374.88	21,749.60
97	44121506-EN-R02	ENVELOPE, Expanding, Plastic	box	5	5	5	15	497.35	5	5	5	15	497.35	5	5	5	15	497.35	5	5	5	15	497.35	60	30.49	1,829.40
98	44121506-EN-M02	ENVELOPE, Mailing	box	5	0	0	5	2,334.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	466.96	4,234.80
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	0	0	2	1,056.64	2	0	0	2	1,056.64	2	0	0	2	1,056.64	2	0	0	2	1,056.64	8	528.32	4,226.56
100	44111912-ER-R01	ERASER, flat, for blackboard/whiteboard	piece	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	10	0	0	10	123.30	40	12.33	493.20
101	44121118-FM-P01	FASTENER	box	100	100	100	300	28,392.00	100	100	100	300	28,392.00	100	100	100	300	28,392.00	100	100	100	300	28,392.00	1200	94.64	113,568.00
102	44115151-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	30	30	30	90	7,668.00	30	30	30	90	7,668.00	30	30	30	90	7,668.00	30	30	30	90	7,668.00	360	85.20	30,672.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	5	5	5	15	343.20	5	5	5	15	343.20	5	5	5	15	343.20	5	5	5	15	343.20	60	22.88	1,372.80
104	44122018-FT-D02	FILE TAB DIVIDER, legal	pack	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	60	26.00	1,560.00
105	44122011-FO-F01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	44122011-FO-F02	FOLDER, Fancy with side, legal	bundle	5	5	5	15	4,633.20	5	5	5	15	4,633.20	5	5	5	15	4,633.20	5	5	5	15	4,633.20	60	308.88	18,532.80
107	44122011-FO-L01	FOLDER, L-type, A4	pack	2	2	2	6	1,125.24	2	2	2	6	1,125.24	2	2	2	6	1,125.24	2	2	2	6	1,125.24	24	187.54	4,500.96
108	44122011-FO-L02	FOLDER, L-type, legal	pack	5	5	5	15	3,578.55	5	5	5	15	3,578.55	5	5	5	15	3,578.55	5	5	5	15	3,578.55	60	238.57	14,314.20
109	44122027-FO-P01	FOLDER, preboard	box	5	5	5	15	14,289.60	5	5	5	15	14,289.60	5	5	5	15	14,289.60	5	5	5	15	14,289.60	60	953.64	57,148.40
110	44122011-FO-T03	FOLDER with tab, A4	pack	2	2	2	6	2,333.76	2	2	2	6	2,333.76	2	2	2	6	2,333.76	2	2	2	6	2,333.76	20	388.96	7,779.20
111	44122011-FO-T04	FOLDER with tab, legal	pack	5	5	5	15	6,411.60	5	5	5	15	6,411.60	5	5	5	15	6,411.60	5	5	5	15	6,411.60	60	427.44	25,646.40
112	44122008-FT-T01	INDEX TAB	box	2	2	2	6	378.66	2	2	2	6	378.66	2	2	2	6	378.66	2	2	2	6	378.66	24	63.11	1,514.64
113	44115151-HP-B02	MACHINE FILE BOX, Large	piece	30	30	30	90	11,419.20	30	30	30	90	11,419.20	30	30	30	90	11,419.20	30	30	30	90	11,419.20	360	126.88	46,678.80
114	44121716-MA-F01	MARKER, Fluorescent	set	15	15	15	45	1,918.80	15	15	15	45	1,918.80	15	15	15	45	1,918.80	15	15	15	45	1,918.80	180	42.64	7,675.20
115	44121708-HP-B01	MARKER, Permanent, Black	piece	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	30	30	30	90	1,404.00	360	15.60	5,616.00
116	44121708-HP-B02	MARKER, Permanent, Blue	piece	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00
117	44121708-HP-B03	MARKER, Permanent, Red	piece	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00
118	44121708-HP-B01	MARKER, Whiteboard, Black	piece	60	60	60	180	1,872.00	60	60	60	180	1,872.00	60	60	60	180	1,872.00	60	60	60	180	1,872.00	720	10.40	7,488.00
119	44121708-HP-B02	MARKER, Whiteboard, Blue	piece	20	20	20	60	624.00	20	20	20	60	624.00	20	20	20	60	624.00	20	20	20	60	624.00	240	10.40	2,496.00
120	44121708-HP-B03	MARKER, Whiteboard, Red	piece	20	20	20	60	624.00	20	20	20	60	624.00	20	20	20	60	624.00	20	20	20	60	624.00	240	10.40	2,496.00
121	44122104-PP-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	100	100	100	300	2,808.00	1200	9.36	11,232.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
122	44122104-PC-002	PAPER CLP, vinyl/plastic coated, jumbo, 50mm	box	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	100	100	100	300	7,176.00	1200	23.92	28,704.00			
123	44101602-PS-W02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	5,699.20			
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60			
125	44121706-PC-L01	PENCIL, lead/graphite, with eraser	box	120	120	120	360	14,979.00	0	0	0	0	0.00	120	120	120	360	14,979.00	0	0	0	0	0.00	720	41.60	29,957.00			
126	44121619-PS-M01	PENCIL SHARPENER	piece	15	0	0	15	3,198.00	15	0	0	15	3,198.00	15	0	0	15	3,198.00	15	0	0	15	3,198.00	60	213.20	12,792.00			
127	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	20	20	20	60	9,734.40	20	20	20	60	9,734.40	20	20	20	60	9,734.40	20	20	20	60	9,734.40	240	162.24	38,937.60			
128	44122037-RB-P10	BINDING RING/COB, plastic, 32 mm	piece	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	40	274.23	10,969.20			
129	44122101-RU-801	RUBBER BAND No. 18	box	10	0	0	10	1,653.60	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	25	165.36	4,134.00			
130	44121905-SF-P01	STAPLE PAD, fed	piece	10	10	10	30	1,279.20	10	10	10	30	1,279.20	10	10	10	30	1,279.20	10	10	10	30	1,279.20	120	42.64	5,116.80			
131	44121618-SS-S01	SCISSORS, symmetrical/symmetrical	pair	50	50	50	150	6,340.00	0	0	0	0	0.00	50	50	50	150	6,340.00	0	0	0	0	0.00	300	41.60	12,480.00			
132	44121615-ST-S01	STAPLER, standard type	piece	50	50	50	150	21,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	145.60	21,840.00			
133	44121615-ST-R01	STAPLER, heavy duty (bride)	unit	30	0	0	30	28,641.60	0	0	0	0	0.00	30	0	0	30	28,641.60	0	0	0	0	0.00	60	954.72	57,283.20			
134	44121613-SR-R02	STAPLE REMOVER, pile-type	piece	50	0	0	50	2,392.00	0	0	0	0	0.00	50	0	0	50	2,392.00	0	0	0	0	0.00	100	47.84	4,784.00			
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	15	15	45	3,510.00	15	15	15	45	3,510.00	15	15	15	45	3,510.00	15	15	15	45	3,510.00	180	78.00	14,040.00			
PAPER MATERIALS AND PRODUCTS																													
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00			
137	14111586-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00			
138	14111586-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00			
139	14111586-CF-L2	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00			
140	14111586-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00			
141	14111586-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00			
142	14111586-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00			
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00			
144	14111514-NB-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	30	30	30	90	3,556.80	30	30	30	90	3,556.80	30	30	30	90	3,556.80	30	30	30	90	3,556.80	360	39.52	14,227.20			
145	14111514-NB-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	30	30	30	90	5,709.60	30	30	30	90	5,709.60	30	30	30	90	5,709.60	30	30	30	90	5,709.60	360	63.44	22,838.40			
146	14111514-NB-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	30	30	30	90	5,428.80	30	30	30	90	5,428.80	30	30	30	90	5,428.80	30	30	30	90	5,428.80	360	60.12	21,715.20			
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00			
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	300	300	300	900	161,528.00	300	300	300	900	161,528.00	300	300	300	900	161,528.00	300	300	300	900	161,528.00	3600	179.92	647,712.00			
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	300	300	300	900	150,008.00	300	300	300	900	150,008.00	300	300	300	900	150,008.00	300	300	300	900	150,008.00	3600	211.12	760,032.00			
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	120	120	120	360	58,780.80	120	120	120	360	58,780.80	120	120	120	360	58,780.80	120	120	120	360	58,780.80	1440	163.28	235,123.20			
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	120	120	120	360	66,643.20	120	120	120	360	66,643.20	120	120	120	360	66,643.20	120	120	120	360	66,643.20	1440	185.12	266,572.80			
152	14111531-PP-R01	PAD PAPER, ruled	pad	5	0	0	5	176.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.36	176.80			
153	14111503-PA-P01	PAPER, parchment	box	5	0	0	5	946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	189.28	946.40			
154	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	100	0	0	100	7,280.00	100	0	0	100	7,280.00	100	0	0	100	7,280.00	100	0	0	100	7,280.00	400	72.80	29,120.00			
155	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	50	0	0	50	5,252.00	50	0	0	50	5,252.00	50	0	0	50	5,252.00	50	0	0	50	5,252.00	200	105.04	21,008.00			
156	14111704-TT-P04	TISSUE, INTERPOLED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.12	0.00			
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	100	0	0	100	10,088.00	100	0	0	100	10,088.00	100	0	0	100	10,088.00	100	0	0	100	10,088.00	400	100.88	40,352.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
PERFUMES OR COLOGNES OR FRAGRANCES																													
158	5313102-HS-501	HAND SANITIZER	bottle	100	0	0	100	8,726.00	100	0	0	100	8,726.00	100	0	100	8,726.00	100	0	100	8,726.00	100	0	100	8,726.00	400	87.26	34,904.00	
PESTICIDES OR PEST REPELLENTS																													
159	10191509-H-A01	INSECTICIDE	can	100	0	0	100	25,792.00	100	0	0	100	25,792.00	100	0	100	25,792.00	100	0	100	25,792.00	100	0	100	25,792.00	400	257.92	103,168.00	
PRINTED PUBLICATIONS																													
160	55101524-A-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9194)	book	20	0	0	20	744.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	44101010-BH-C05	DRUM CARTRIDGE, BROTHER DK-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44101010-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44101010-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44101010-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44101010-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44101010-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	360	231.90	83,464.00	83,464.00	0.00	0.00
7	44101010-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	58,128.00	0.00	0.00
8	44101010-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	58,128.00	0.00	0.00
9	44101010-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00	58,128.00	0.00	0.00
10	44101010-BH-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44101010-BH-T10	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
12	44101010-BH-B09	INK CARTRIDGE, HP C3351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44101010-BH-T10	INK CARTRIDGE, HP C3352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44101010-BH-B17	INK CARTRIDGE, HP C6430AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	889.88	0.00
15	44101010-BH-T17	INK CARTRIDGE, HP C6431AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44101010-HX-C40	INK CARTRIDGE, HP C6972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44101010-HX-M40	INK CARTRIDGE, HP C6973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44101010-HX-Y40	INK CARTRIDGE, HP C6974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44101010-HX-B40	INK CARTRIDGE, HP C6975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44101010-BH-B20	INK CARTRIDGE, HP C8551WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44101010-BH-T20	INK CARTRIDGE, HP C8552WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,065.00	0.00
22	44101010-BH-B49	INK CARTRIDGE, HP C8553AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44101010-BH-C49	INK CARTRIDGE, HP C8554AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44101010-HX-B43	INK CARTRIDGE, HP C8045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44101010-HX-C43	INK CARTRIDGE, HP C8046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44101010-HX-M43	INK CARTRIDGE, HP C8047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44101010-HX-Y43	INK CARTRIDGE, HP C8048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44101010-BH-B35	INK CARTRIDGE, HP C8692AA (HP70A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44101010-BH-T35	INK CARTRIDGE, HP C8693AA (HP70A), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44101010-BH-B33	INK CARTRIDGE, HP C2107AA (HP67B), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44101010-BH-T33	INK CARTRIDGE, HP C2108AA (HP67B), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
32	44101010-BH-B42	INK CARTRIDGE, HP C2121AA (HP65SA), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
33	44101010-BH-C43	INK CARTRIDGE, HP C2122AA (HP65SA), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44101010-BH-M43	INK CARTRIDGE, HP C2123AA (HP65SA), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44101010-BH-Y43	INK CARTRIDGE, HP C2124AA (HP65SA), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44101010-BH-T43	INK CARTRIDGE, HP F6026AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44101010-BH-B43	INK CARTRIDGE, HP F6027AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44101010-BH-C40	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Q1												Q2											
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec	Q4	Amount	
39	4410105-HP-H50	INK CARTRIDGE, HP US544A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	992.80		
40	4410105-HP-H50	INK CARTRIDGE, HP US571A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	992.80		
41	4410105-HP-B50	INK CARTRIDGE, HP US504A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,234.80		
42	4410105-HP-C48	INK CARTRIDGE, HP US534A (HP955C), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52		
43	4410105-HP-H48	INK CARTRIDGE, HP US564A (HP955C), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52		
44	4410105-HP-H48	INK CARTRIDGE, HP US569A (HP955C), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,339.52		
45	4410105-HP-H48	INK CARTRIDGE, HP US724A (HP955C), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00		
46	4410105-HP-C51	INK CARTRIDGE, HP T6L394A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00		
47	4410105-HP-H51	INK CARTRIDGE, HP T6L334A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00		
48	4410105-HP-H51	INK CARTRIDGE, HP T6L571A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	468.00		
49	4410105-HP-B51	INK CARTRIDGE, HP T6W014A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	774.80		
50	4410111-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.43		
51	4410111-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	77.94		
52	4410111-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015085)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	816.48		
53	4410109-HP-B06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,760.00		
54	4410102-HP-R09	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20		
55	4410102-HP-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20		
56	4410102-HP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40		
57	4410102-HP-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.56		
58	4410102-HP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		
59	4410102-HP-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		
60	4410102-HP-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		
61	4410102-CA-B00	TONER CARTRIDGE, CANON DR-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36		
62	4410102-HP-B12	TONER CARTRIDGE, HP CE414A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20		
63	4410102-HP-B14	TONER CARTRIDGE, HP CE590A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,603.60		
64	4410102-HP-B18	TONER CARTRIDGE, HP CE254A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.80		
65	4410102-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92		
66	4410102-HP-B22	TONER CARTRIDGE, HP CE284A (HP854), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,242.72		
67	4410102-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,350.40		
68	4410102-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		
69	4410102-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		
70	4410102-HP-H23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		
71	4410102-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80		
72	4410102-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		
73	4410102-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		
74	4410102-HP-H24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,872.80		
75	4410102-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,786.00		
76	4410102-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,102.60		
77	4410102-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,102.60		
78	4410102-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,102.60		
79	4410102-HP-H26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,102.60		
80	4410102-HP-B27	TONER CARTRIDGE, HP CE410A (HP930), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,837.60		
81	4410102-HP-C27	TONER CARTRIDGE, HP CE411A (HP930), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		
82	4410102-HP-Y27	TONER CARTRIDGE, HP CE412A (HP930), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		
83	4410102-HP-H27	TONER CARTRIDGE, HP CE413A (HP930), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF317A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF266A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,746.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP31A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,600.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP33A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP33X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP37), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF232XC (HP23X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-V60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP50B), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP50B), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-V61	TONER CARTRIDGE, HP CF362A (HP50B), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP50B), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,846.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP41A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103-HX-V64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B46	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,880.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year																
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount								
SOFTWARE																																	
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																	
1	80141505-TS-001	BALUN	piece	150	150	150	450	4,500.00	150	150	150	450	4,500.00	150	150	150	150	450	4,500.00	150	150	150	450	4,500.00	150	150	150	450	4,500.00	1800	10.00	18,000.00	
2	80141505-TS-002	MULTI-PORT PROTECTOR	unit	20	0	0	20	150,000.00	10	0	0	10	95,000.00	10	0	0	0	0	10	95,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	9,500.00	380,000.00
3	80141505-TS-003	LAMINATING FILM	pack	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20	1,500.00	30,000.00
4	80141505-TS-004	STICKER PAPER	pack	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	240	75.00	18,000.00
6	80141505-TS-006	PHOTO PAPER	pack	100	30	30	160	15,200.00	30	30	30	90	8,550.00	30	30	30	30	30	90	8,550.00	30	30	30	90	8,550.00	30	30	30	90	8,550.00	430	95.00	40,850.00
7	80141505-TS-007	RECHARGING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	120	75.00	9,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	120	75.00	9,000.00
10	80141505-TS-010	UNIDIRECTIONAL POWER SUPPLY	unit	15	0	0	15	97,500.00	15	0	0	15	97,500.00	10	0	0	0	0	10	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	6,500.00	260,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	5	0	0	5	300,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60,000.00	300,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	15	0	0	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00	
14	80141505-TS-014	MICROPHONE	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00	
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	100	100	300	19,500.00	100	100	100	300	19,500.00	100	100	100	300	19,500.00	1200	65.00	78,000.00
17	80141505-TS-017	PLASTIC PAINTER	box	100	100	100	300	22,500.00	0	0	0	0	0.00	100	100	100	100	100	300	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	600	75.00	45,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	500000	0	0	500000	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500000	0.00	0.00	
22	80141505-TS-022	COLORLED PAPER	pack	100	0	0	100	0.00	0	0	0	0																					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan												Feb									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
28	80141505-15-028	DECOORANT CAKE	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	150	0	0	150	0.00	150	0	0	150	0.00	150	0	0	150	0.00	150	0	0	150	0.00	600	0.00
30	80141505-15-030	OFFICE CHAIR	pieces	200	0	0	200	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0.00
31	80141505-15-031	MANIA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	pieces	15	0	0	15	112,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	7,500.00
33	80141505-15-033	PADLOCK	pieces	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00
34	80141505-15-034	MOBILE PHONE	unit	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00
35	80141505-15-035	COMPACT DISC	pieces	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00
36	80141505-15-036	AIR FILTER	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00
37	80141505-15-037	STORAGE BOX	pieces	250	0	0	250	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	350	0.00
38	80141505-15-038	PLASTIC ENVELOPE	pieces	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00
40	80141505-15-040	WATER DISPENSER	unit	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00
41	80141505-15-041	PRACER/MOL	pack	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00
42	80141505-15-042	GLUE GUN	unit	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	80141505-15-044	SPRINKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	80141505-15-045	POVIDONE IODINE	bottle	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00
46	80141505-15-046	KEYBOARD	unit	50	0	0	50	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	150	0.00
47	80141505-15-047	DSLR CAMERA	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00
48	80141505-15-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-15-050	FUEL FILTERS	piece	100	0	0	100	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	120,000.00
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-15-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
52	80141505-75-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
53	80141505-75-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
50	80141505-75-062	ASSEMBLED PASSENGER JEEP/TY TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
51	80141505-75-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
52	80141505-75-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
53	80141505-75-065	MINI BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
A. TOTAL																										8,921,568.39			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										892,154.84			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-			
D. GRAND TOTAL (A + B + C)																										9,813,703.23			
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ROSE-ANGELE M. MALAYA
Property/Supply Officer


JAYSON V. ANTONIO
Accountant / Budget Officer


ADONIS S. SINS
Head of Office/Agency

Date Prepared: