

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philoenets.gov.ph).

2.0 All information must be provided accurately.

4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://choortul.bor58> (Please copy the link and paste in your browser)

5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcsce.helpdesk@ps-philegops.gov.ph, or visit the PS-DBM website (www.ps-philegops.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH SDN 1ST DEO
Region: REGION XIII (CARAGA)
Address: 8417 DAPA, SIARGAO ISLAND,
SURIGAO DEL NORTE

Agency Code/UACS:
 Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person:	GERARDO M. METANTE
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	ALCOHOL, ethyl, 69%-70%, scented, 500ml (- 5ml)	bottle		112		112	22,400.00		89		89	17,800.00		74		74	14,800.00		74		74	14,800.00	349	200	69,800.00
2	-	Bolo	piece		24		24	4,800.00		4		4	800.00				0	0.00				0	0.00	28	200	5,600.00
3	-	Brush for Janitorial	piece		15		15	570.00		10		10	380.00		11		11	418.00		6		6	228.00	42	38	1,596.00
4	-	Brush w/wooden handle	piece		14		14	4,900.00		9		9	3,150.00		10		10	3,500.00		6		6	2,100.00	39	350	13,650.00
5	-	Cup & Saucer, set	doz		10		10	3,800.00		7		7	2,660.00		4		4	1,520.00				0	0.00	21	380	7,980.00
6	-	Dipper, water	piece		12		12	420.00		6		6	210.00				0	0.00				0	0.00	18	35	630.00
7	-	Insect Spray,500ml	btl		51		51	20,400.00		54		54	21,600.00		48		48	19,200.00		19		19	7,600.00	172	400	68,800.00
8	-	Dish washing, paste	piece		45		45	4,230.00		23		23	2,160.00		13		13	1,222.00		11		11	1,034.00	92	94	8,648.00
9	-	Cups/Mugs	doz		13		13	4,576.00				0	0.00				0	0.00				0	0.00	13	352	4,576.00
10	-	Knife	piece		7		7	1,750.00				0	0.00				0	0.00				0	0.00	7	250	1,750.00
11	-	Glass Cleaner (500ml)	btl	4	69	3	76	15,884.00		63		63	13,167.00		46		46	9,614.00		43		43	8,987.00	228	209	47,652.00
12	-	Cutting board	piece		5		5	1,050.00		3		3	630.00		1		1	210.00		1		1	210.00	10	210	2,100.00
13	-	Glass Cleaning wiper w/sponge	piece		19		19	5,301.00		7		7	1,953.00		4		4	1,116.00		4		4	1,116.00	34	279.00	9,486.00
14	-	Sponge w/scrubber, high quality	piece		36		36	1,620.00		20		20	900.00		14		14	630.00		14		14	630.00	84	45.00	3,780.00
15	-	Clear Drinking Glass	doz		14		14	5,390.00		3		3	1,155.00		2		2	770.00		1		1	385.00	20	385.00	7,700.00
16	-	Teaspoon	doz		16		16	2,400.00				0	0.00		4		4	600.00				0	0.00	20	150.00	3,000.00
17	-	Table Spoon/Fork	doz		14		14	4,900.00				0	0.00				0	0.00				0	0.00	14	350.00	4,900.00
18	-	Toilet freshener,deodorant	doz		33		33	19,404.00		14		14	8,232.00		16		16	9,408.00		9		9	5,292.00	72	988.00	42,336.00
19	-	Dish rack organiser	piece		2		2	1,300.00				0	0.00		1		1	650.00				0	0.00	3	650.00	1,950.00
20	-	Toilet brush cleaner w/holder, heavy duty	piece		21		21	5,250.00		9		9	2,250.00		8		8	2,000.00		4		4	1,000.00	42	250.00	10,500.00
21	-	Garbage bag, XL size	bag		64		64	22,400.00		48		48	16,800.00		42		42	14,700.00		20		20	7,000.00	174	350.00	60,900.00
22	-	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	pc		287		287	14,350.00		280		280	14,000.00		130		130	6,500.00		97		97	4,850.00	794	50	39,700.00
23	-	Air Freshener , aerosol, 280ml/150gmin	btl		85		85	19,635.00		68		68	15,708.00		73		73	16,863.00		38		38	8,778.00	264	231	60,984.00
24	-	Broom, Soft (Tambu)	pc		38		38	6,940.00		21		21	3,780.00		4		4	720.00		4		4	720.00	67	180	12,060.00
25	-	Broomstick, (walls tugging)	pc		26		26	2,080.00		15		15	1,200.00		3		3	240.00		3		3	240.00	47	80	3,760.00
26	-	Cleaner, Toilet Bowl,1000ml	pc		49		49	10,865.00		46		46	12,710.00		36		36	13,860.00		20		20	7,700.00	151	385	58,135.00
27	-	Disinfectant Spray, 170 ml	btl		46		46	20,700.00		49		49	22,050.00		35		35	15,750.00		35		35	15,750.00	165	450	74,250.00
28	-	Dust Pan, Plastic with handle	pc		22		22	6,600.00		13		13	3,900.00		7		7	2,100.00		7		7	2,100.00	49	300	14,700.00
29	-	Floor Mop, Spin Type with bucket, Heavy Duty	unit		19		19	38,000.00		41		41	82,000.00		11		11	22,000.00		2		2	4,000.00	73	2000	146,000.00
30	-	Handwash (Soft 500ml)	btl		29		29	3,625.00		32		32	4,000.00		17		17	2,125.00		17		17	2,125.00	95	125.00	11,875.00
31	-	Air Conditioning Unit, Window Inverter Type	unit		1		1	45,000.00				0	0.00				0	0.00				0	0.00	1	45,000.00	45,000.00
32	-	Air Conditioning Unit, Split Type	unit		1		1	80,000.00				0	0.00				0	0.00				0	0.00	1	80,000.00	80,000.00
33	44101808	Scientific Calculator	piece		15		15	33,000.00		5		5	11,000.00				0	0.00				0	0.00	20	2,200.00	44,000.00
34	-	Extension wire, 30 mtrs, 4 gang	set		5		5	7,500.00				0	0.00				0	0.00				0	0.00	5	1500	7,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	-	Measuring Steel Tape, 8m	piece		25		25	19,250.00		5		5	3,850.00				0	0.00				0	0.00	30	770	23,100.00
36	-	Measuring Wheel meter	piece		3		3	56,100.00				0	0.00				0	0.00				0	0.00	3	18700	56,100.00
37	-	Measuring Tape, 50m	piece		2		2	6,000.00				0	0.00				0	0.00				0	0.00	2	3000	6,000.00
38	-	Archive Folder with DFWH Logo	piece		630		630	264,600.00		440		440	184,800.00		360		360	151,200.00		200		200	84,000.00	1630	420.00	684,600.00
39	-	Double Clip, 1 inch wide	box		45		45	2,970.00		32		32	2,112.00		10		10	660.00		10		10	660.00	97	66.00	6,402.00
40	-	Double Clip, 3/4 inch wide	box		15		15	990.00		5		5	330.00				0	0.00				0	0.00	20	66.00	1,320.00
41	-	Marker broad, black	box		2		2	1,650.00				0	0.00				0	0.00				0	0.00	2	825.00	1,650.00
42	-	Ruler ,colored	piece		7		7	154.00		12		12	264.00		3		3	66.00		3		3	66.00	25	22.00	550.00
43	-	GLUE, all purpose, gross weight: 200 grams min	bottle		38		38	13,300.00		24		24	8,400.00		6		6	2,100.00		6		6	2,100.00	74	350	25,900.00
44	-	Staples with Remover ,standard type	unit		49		49	29,045.00		35		35	21,175.00		7		7	4,235.00		5		5	3,025.00	96	605	58,080.00
45	-	Stapler wire Standard # 35, 5000s/box	box		94		94	12,220.00		68		68	8,840.00		52		52	6,760.00		37		37	4,810.00	251	130	32,630.00
46	-	Puncher, Heavy Duty	unit		18		18	9,000.00		14		14	7,000.00		8		8	4,000.00		3		3	1,500.00	43	500	21,500.00
47	-	Scissor, symmetrical, blade length: 65mm min.	pc		23		23	4,439.00		17		17	3,281.00		8		8	1,544.00		3		3	579.00	51	193	9,843.00
48	-	Sign Pen Black, liquid/gel ink,0.5mm	doz		46		46	20,746.00		46		46	20,746.00		37		37	16,687.00		28		28	12,628.00	157	451	70,807.00
49	-	Sign Pen Blue, liquid/gel ink,0.5mm	doz		33		33	14,883.00		33		33	14,883.00		24		24	10,824.00		15		15	6,765.00	105	451	47,355.00
50	-	Sign Pen Green, liquid/gel ink,0.5mm	doz		15		15	6,765.00		6		6	2,706.00		5		5	2,255.00		5		5	2,255.00	31	451	13,981.00
51	-	Sticky Note	pad		73		73	4,818.00		50		50	3,300.00		31		31	2,046.00		31		31	2,046.00	185	66	12,210.00
52	-	High Lighter(Yellow, Orange,Green)	pc		55		55	4,565.00		29		29	2,407.00		29		29	2,407.00		10		10	839.00	123	83	10,209.00
53	-	Marker broad, blue	box		8		8	6,800.00		5		5	4,250.00		3		3	2,550.00				0	0.00	16	850	13,600.00
54	-	Marker broad, black	box		8		8	6,800.00		5		5	4,250.00		3		3	2,550.00				0	0.00	16	850	13,600.00
55	-	Pencil High Quality	box		28		28	2,632.00		25		25	2,350.00		24		24	2,256.00		12		12	1,128.00	89	94	8,366.00
56	-	Correction Tape, roller type, 5 meters	piece		58		58	6,322.00		61		61	6,649.00		38		38	4,142.00		25		25	2,725.00	182	109.00	19,838.00
57	-	Ballpen, black	box		27		27	6,480.00		19		19	4,560.00		11		11	2,640.00		11		11	2,640.00	68	240	16,320.00
58	-	Ballpen, blue	box		27		27	6,480.00		19		19	4,560.00		11		11	2,640.00		11		11	2,640.00	68	240	16,320.00
59	-	Paper Coated Clip Small	box		23		23	1,610.00		7		7	490.00				0	0.00				0	0.00	30	70	2,100.00
60	-	Scotch Tape - 1"	roll		25		25	2,075.00		10		10	830.00				0	0.00				0	0.00	35	83	2,905.00
61	-	PAPER CLIP, vinyl/elastic coat, length: 48mm min	box		15		15	1,125.00				0	0.00				0	0.00				0	0.00	15	75	1,125.00
62	-	Scotch Tape - 2"	roll		32		32	3,008.00		9		9	846.00				0	0.00				0	0.00	41	94	3,854.00
63	-	Permanent Marker Ink Black	bottle		2		2	320.00				0	0.00				0	0.00				0	0.00	2	160	320.00
64	-	Permanent Marker Ink Blue	bottle		2		2	320.00				0	0.00				0	0.00				0	0.00	2	160	320.00
65	-	Packing Tape 3"	roll		15		15	2,250.00		5		5	750.00				0	0.00				0	0.00	20	150	3,000.00
66	-	Stamp pad, felt pad	each		2		2	160.00				0	0.00				0	0.00				0	0.00	2	80	160.00
67	-	DATING AND STAMPING MACHINE, heavy duty	piece		5		5	850.00				0	0.00				0	0.00				0	0.00	5	170	850.00
68	-	Ball Pen, black high quality	box		7		7	3,234.00		2		2	924.00		0		0	0.00		0		0	0.00	9	462	4,158.00
69	-	Ball Pen, blue high quality	box		7		7	3,234.00		2		2	924.00		0		0	0.00		0		0	0.00	9	462	4,158.00
70	-	Ball Pen, Red	box		1		1	462.00				0	0.00				0	0.00				0	0.00	1	462	462.00
71	-	Sign Pen Green, liquid/gel ink,0.5mm	doz		4		4	1,804.00				0	0.00				0	0.00				0	0.00	4	451	1,804.00
72	-	Rubber Eraser,high quality	doz		1		1	984.00				0	0.00				0	0.00				0	0.00	1	984.00	984.00
73	-	Digital Voice Recorded	unit		2		2	8,000.00		1		1	4,000.00				0	0.00				0	0.00	3	4,000.00	12,000.00
74	-	Asphalt sealant(hot poured)	ltr		6770		6770	765,010.00				0	0.00				0	0.00				0	0.00	6770	113	765,010.00
75	-	Emulsified Asphalt-Cationic CRS 1	m.L		12		12	726,000.00				0	0.00				0	0.00				0	0.00	12	60500	726,000.00
76	-	Bituminous Tack Coat (Emulsified Asphalt Cationic SS 1)	m.L		12		12	701,760.00				0	0.00				0	0.00				0	0.00	12	58480	701,760.00
77	-	Fine Sand	cum.		351		351	812,916.00				0	0.00				0	0.00				0	0.00	351	2316	812,916.00
78	-	Crow Bar	piece		2		2	3,000.00				0	0.00				0	0.00				0	0.00	2	1500	3,000.00
79	-	Hacksaw blade	piece		5		5	825.00				0	0.00				0	0.00				0	0.00	5	165	825.00
80	-	Max/Club hammer, 8 kgs	piece		1		1	1,850.00				0	0.00				0	0.00				0	0.00	1	1850	1,850.00
81	-	Raincoat	piece		100		100	50,000.00				0	0.00				0	0.00				0	0.00	100	500	50,000.00

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82	-	ReflectORIZED White Paint	gal		230		230	506,000.00				0	0.00				0	0.00				0	0.00	230	2200	506,000.00
83	-	ReflectORIZED Yellow Paint	gal		50		50	110,000.00				0	0.00				0	0.00				0	0.00	50	2200	110,000.00
84	-	Regulatory Sign,R6-4, 600mm dia.x 3mm thk, 20T(w/aluminum frame, nuts & bolts)	piece		12		12	90,000.00				0	0.00				0	0.00				0	0.00	12	7500	90,000.00
85	-	Calomine	kgs		44		44	1,320.00				0	0.00				0	0.00				0	0.00	44	30	1,320.00
86	-	Thermoplastic powder White	bag		400		400	730,000.00				0	0.00				0	0.00				0	0.00	400	1825	730,000.00
87	-	Thermoplastic powder Yellow	bag		60		60	122,400.00				0	0.00				0	0.00				0	0.00	60	2040	122,400.00
88	-	Glass Beads(Premix)	bag		40		40	40,800.00				0	0.00				0	0.00				0	0.00	40	1020	40,800.00
89	-	Road Primer	ltr		55		55	12,100.00				0	0.00				0	0.00				0	0.00	55	220	12,100.00
90	-	Road Primer, reducer	ltr		15		15	3,300.00				0	0.00				0	0.00				0	0.00	15	220	3,300.00
91	-	Paint roller# 4"	piece		32		32	4,800.00				0	0.00				0	0.00				0	0.00	32	150	4,800.00
92	-	Paint roller# 6"	piece		15		15	2,700.00				0	0.00				0	0.00				0	0.00	15	180	2,700.00
93	-	Roller pan	piece		6		6	1,050.00				0	0.00				0	0.00				0	0.00	6	175	1,050.00
94	-	Rust remover	gal		10		10	9,000.00				0	0.00				0	0.00				0	0.00	10	900	9,000.00
95	-	Paint thinner	gal		31		31	15,500.00				0	0.00				0	0.00				0	0.00	31	500	15,500.00
96	-	Rubberized traffic cone	piece		30		30	60,000.00				0	0.00				0	0.00				0	0.00	30	2000	60,000.00
97	46181605	Safety shoes	pair		10		10	12,070.00				0	0.00				0	0.00				0	0.00	10	1207	12,070.00
98	-	DPMH Vest design (neon orange reflectORIZED vest w/logo)	piece		50		50	25,000.00				0	0.00				0	0.00				0	0.00	50	500	25,000.00
99	-	DPMH Crew cap (neon orange DPMH print in navy blue)	piece		50		50	18,750.00				0	0.00				0	0.00				0	0.00	50	375	18,750.00
100	-	DPMH Crew Shirt w/logo(neon orange w/dark blue print)	piece		50		50	40,000.00				0	0.00				0	0.00				0	0.00	50	800	40,000.00
101	-	Safety gloves	pair		50		50	3,500.00				0	0.00				0	0.00				0	0.00	50	70	3,500.00
102	-	Safety goggles	pair		50		50	4,500.00				0	0.00				0	0.00				0	0.00	50	90	4,500.00
103	-	Shovel	piece		20		20	20,000.00				0	0.00				0	0.00				0	0.00	20	1000	20,000.00
104	-	Machete	piece		10		10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
105	-	Structural steel angular bar 2"x2"x2.33mm 6m	piece		7		7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00
106	-	Welding rod ordinary	kg		25		25	1,875.00				0	0.00				0	0.00				0	0.00	25	75	1,875.00
107	-	Stick, lumber 1"x2"x8'	bundle		25		25	10,000.00				0	0.00				0	0.00				0	0.00	25	400	10,000.00
108	-	Steel tape, 50m long	piece		4		4	6,000.00				0	0.00				0	0.00				0	0.00	4	1500	6,000.00
109	-	ReflectORIZED sticker diamond grade, flourescent red	roll		1		1	55,000.00				0	0.00				0	0.00				0	0.00	1	55,000.00	55,000.00
110	-	ReflectORIZED sticker black	roll		1		1	55,000.00				0	0.00				0	0.00				0	0.00	1	55,000.00	55,000.00
111	-	Concrete saw diamond blade 18" dia	piece		1		1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
112	-	Monoline nylon # 300	kg		57		57	34,200.00				0	0.00				0	0.00				0	0.00	57	600.00	34,200.00
113	-	ReflectORIZED Safety Vest (adjustable elastic strap)	piece		31		31	21,700.00				0	0.00				0	0.00				0	0.00	31	700.00	21,700.00
114	-	Longsleeves w/hood	piece		15		15	27,000.00				0	0.00				0	0.00				0	0.00	15	1800	27,000.00
115	-	Pearling Caps	piece		15		15	12,000.00				0	0.00				0	0.00				0	0.00	15	800	12,000.00
116	-	Latex paint, white	gal		15		15	19,500.00				0	0.00				0	0.00				0	0.00	15	1300	19,500.00
117	-	Spray paint, red 400ml	bottle		15		15	3,750.00				0	0.00				0	0.00				0	0.00	15	250	3,750.00
118	-	Bond paper A3,297mmx420mm	ream		70		70	35,000.00		50		50	25,000.00		50		50	25,000.00		30		30	15,000.00	200	500.00	100,000.00
119	-	Engineer's Field Book	doz		49		49	50,470.00		5		5	5,150.00		4		4	4,120.00				0	0.00	58	1,070.00	59,740.00
120	-	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream		565		565	206,225.00		240		240	87,600.00		230		230	83,950.00		227		227	82,855.00	1262	365	460,630.00
121	-	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream		405		405	151,875.00		115		115	43,125.00		115		115	43,125.00		107		107	40,125.00	742	375	278,250.00
122	-	Record Book, 300 Pages, Size: 214mm x 278mm min	Pcs.		127		127	23,495.00		45		45	8,325.00		60		60	11,100.00		25		25	4,625.00	257	185	47,545.00
123	-	Record Book, 500 Pages, Size: 214mm x 278mm min	Pcs.		64		64	12,160.00		25		25	4,750.00		10		10	1,900.00		5		5	950.00	104	190	19,760.00
124	-	Folder white A4	doz		26		26	2,236.00		4		4	344.00		6		6	516.00				0	0.00	36	86	3,096.00
125	-	Folder white A4 14pts 100 pcs	ream		15		15	3,000.00				0	0.00				0	0.00				0	0.00	15	200	3,000.00
126	-	Brown Envelope A4	doz.		20		20	2,420.00		8		8	968.00		8		8	968.00		2		2	242.00	38	121	4,598.00
127	-	Brown Envelope Long	doz.		24		24	3,168.00		9		9	1,188.00		9		9	1,188.00		3		3	396.00	45	132	5,940.00
128	-	Folder white long	doz.		26		26	2,236.00		22		22	1,892.00		22		22	1,892.00		16		16	1,376.00	86	86	7,396.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
129	-	Folder white long 14pts 100 pcs	ream		7		7	1,400.00		4		4	800.00		4		4	800.00		2		2	400.00	17	200		3,400.00
130	-	Envelope, Mailing White	ream		6		6	360.00		3		3	180.00		2		2	120.00		2		2	120.00	13	60		780.00
131	-	Duct Tape, Gray	Pcs.		39		39	10,725.00		29		29	7,975.00		23		23	6,325.00		16		16	4,400.00	107	275		29,425.00
132	-	Marker broad, black	box		25		25	20,625.00		15		15	12,375.00		10		10	8,250.00		10		10	8,250.00	60	825		49,500.00
133	-	Mechanical Pencil, 0.5	Pcs.		3		3	300.00		2		2	200.00		3		3	300.00				0	0.00	8	100		800.00
134	-	Mechanical Pencil, lead 0.5	tube		3		3	249.00		2		2	166.00		3		3	249.00				0	0.00	8	83		664.00
135	-	Technical Pen, ink(black)high quality	bd				0	0.00		2		2	880.00				0	0.00				0	0.00	2	440		880.00
136	-	Eraser (Staedler)	Pcs.		22		22	968.00		17		17	748.00		17		17	748.00		17		17	748.00	73	44		3,212.00
137	-	Water Well Paste	bd		3		3	315.00		3		3	315.00		3		3	315.00		3		3	315.00	12	105		1,260.00
138	-	Fingerip moistener	Pcs.		3		3	36.00		3		3	36.00		3		3	36.00		3		3	36.00	12	12		144.00
139	-	Correction Pen	Pcs.		12		12	2,316.00		6		6	1,158.00		6		6	1,158.00		6		6	1,158.00	30	193		5,790.00
140	-	Tape, Masking, width: 24mm(+1mm)	roll		26		26	1,950.00		15		15	1,125.00		12		12	900.00		3		3	225.00	56	75		4,200.00
141	-	Rechargeable battery, AA (2 pcs/package)	pack		3		3	2,640.00		5		5	4,400.00		3		3	2,640.00				0	0.00	11	880		9,680.00
142	-	Rechargeable battery, AAA (2 pcs/package)	pack		3		3	2,640.00		5		5	4,400.00		3		3	2,640.00				0	0.00	11	880		9,680.00
143	-	Technical Pen (0.1 to 1.0)	set		1		1	7,700.00		3		3	21,100.00		1		1	7,700.00		1		1	7,700.00	6	7700		46,200.00
144	-	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		27		27	2,025.00		19		19	1,425.00		5		5	375.00		5		5	375.00	56	75		4,200.00
145	-	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll		22		22	2,200.00		14		14	1,400.00		2		2	200.00		0		0	0.00	38	100		3,800.00
146	44122037	Ring binder	length		15		15	1,980.00		15		15	1,980.00		15		15	1,980.00		15		15	1,980.00	60	132		7,920.00
147	-	Stacker (heavy duty)	unit		3		3	1,815.00		3		3	1,815.00		3		3	1,815.00		3		3	1,815.00	12	605		7,260.00
148	-	Photo Paper Premium Glossy	pack		32		32	16,192.00		19		19	9,614.00		18		18	9,108.00		18		18	9,108.00	87	506		44,022.00
149	-	Vellum Board (8.5"x13") white 200gsm	pack		20		20	1,600.00		15		15	1,200.00		15		15	1,200.00		15		15	1,200.00	65	80		5,200.00
150	-	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		10		10	750.00		10		10	750.00				0	0.00				0	0.00	20	75		1,500.00
151	-	MYLAR FILM (24 X 20 m 75/100 microns)	roll		50		50	250,000.00		50		50	250,000.00		50		50	250,000.00		50		50	250,000.00	200	5000		1,000,000.00
152	-	TAPE, Packaging, width: 48mm (±1mm)	roll		7		7	525.00				0	0.00				0	0.00				0	0.00	7	75		525.00
153	-	Unferson Office supplies	ls		1		1	250,000.00				0	0.00				0	0.00				0	0.00	1	250000		250,000.00
154	-	Automotive wire no.10	roll		5		5	4,400.00				0	0.00				0	0.00				0	0.00	5	880		4,400.00
155	-	Automotive wire no.14	roll		5		5	3,575.00				0	0.00				0	0.00				0	0.00	5	715		3,575.00
156	-	Automotive wire no.16	roll		5		5	2,200.00				0	0.00				0	0.00				0	0.00	5	440		2,200.00
157	-	Automotive wire no.18	roll		5		5	1,925.00				0	0.00				0	0.00				0	0.00	5	385		1,925.00
158	-	Battery solution	ltr		5		5	165.00				0	0.00				0	0.00				0	0.00	5	33		165.00
159	-	Battery 12 plates 12v, 6 holes	piece		5		5	54,450.00				0	0.00				0	0.00				0	0.00	5	10800		54,450.00
160	-	Battery 21 plates 12v, 6 holes	piece		5		5	63,250.00				0	0.00				0	0.00				0	0.00	5	12650		63,250.00
161	-	Brake fluid	ltr		15		15	3,300.00				0	0.00				0	0.00				0	0.00	15	220		3,300.00
162	-	Brake pads	set		7		7	6,160.00				0	0.00				0	0.00				0	0.00	7	880		6,160.00
163	-	Coolant	ltr		25		25	10,312.50				0	0.00				0	0.00				0	0.00	25	412.5		10,312.50
164	-	Fuel filter(Ford Ranger)	piece		7		7	14,245.00				0	0.00				0	0.00				0	0.00	7	2035		14,245.00
165	-	Fan belt no.A-39	piece		5		5	6,600.00				0	0.00				0	0.00				0	0.00	5	1320		6,600.00
166	-	Fan belt no.B-43	piece		5		5	9,350.00				0	0.00				0	0.00				0	0.00	5	1870		9,350.00
167	-	Fan belt no.44	piece		5		5	9,900.00				0	0.00				0	0.00				0	0.00	5	1980		9,900.00
168	-	Flasher 12v	piece		5		5	4,675.00				0	0.00				0	0.00				0	0.00	5	935		4,675.00
169	-	Flasher relay, 12v	piece		5		5	4,675.00				0	0.00				0	0.00				0	0.00	5	935		4,675.00
170	-	Fuel pump	piece		5		5	21,175.00				0	0.00				0	0.00				0	0.00	5	4,235.00		21,175.00
171	-	Glow plug/heater plug	piece		5		5	4,675.00				0	0.00				0	0.00				0	0.00	5	935.00		4,675.00
172	-	Tires 750x16 12ply	piece		4		4	59,400.00				0	0.00				0	0.00				0	0.00	4	14850		59,400.00
173	-	Tires 27x8.50 R-14LT (Tubeless)	piece		4		4	49,500.00				0	0.00				0	0.00				0	0.00	4	12375		49,500.00
174	-	Tires 215-70R-15C (Tubeless)	piece		4		4	65,560.00				0	0.00				0	0.00				0	0.00	4	16390		65,560.00
175	-	Tires 700x16 w/interior & flap	piece		4		4	63,800.00				0	0.00				0	0.00				0	0.00	4	15,950.00		63,800.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
176	-	Tire 11R, 22.5 Steel radial-Tubeless	piece		8		8	136,000.00				0	0.00				0	0.00				0	0.00	8	17,000.00	136,000.00
177	-	Tire 265/60R18	piece		2		2	43,736.00		2		2	43,736.00				0	0.00				0	0.00	4	21,868.00	87,472.00
178	-	Tire 195R15C	piece		2		2	19,520.00		2		2	19,520.00				0	0.00				0	0.00	4	9,760.00	39,040.00
179	-	Oil Filter (Dumptruck)	piece		8		8	45,760.00				0	0.00				0	0.00				0	0.00	8	5,720.00	45,760.00
180	-	Signal light rear L & R 12v	piece		2		2	1,716.00				0	0.00				0	0.00				0	0.00	2	858	1,716.00
181	-	Tail light rear L & R 12v	set		1		1	4,180.00				0	0.00				0	0.00				0	0.00	1	4180	4,180.00
182	-	Trimming belt, 163 teeth	piece		1		1	2,750.00				0	0.00				0	0.00				0	0.00	1	2750	2,750.00
183	-	Trimming belt, 99 teeth	piece		1		1	1,650.00				0	0.00				0	0.00				0	0.00	1	1650	1,650.00
184	-	Carburetor Assembly, Grass cutter	piece		5		5	6,000.00				0	0.00				0	0.00				0	0.00	5	1200	6,000.00
185	-	Fuel Tank overhead, Grass cutter	piece		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2	1000	2,000.00
186	-	Grass/brush cutter Ignition coil	unit		5		5	5,000.00				0	0.00				0	0.00				0	0.00	5	1000	5,000.00
187	-	Spark plug, Grass cutter	piece		25		25	5,000.00				0	0.00				0	0.00				0	0.00	25	200	5,000.00
188	-	Chainsaw chain	piece		2		2	3,600.00				0	0.00				0	0.00				0	0.00	2	1800	3,600.00
189	-	Piston & piston ring, Grass cutter	set		2		2	3,000.00				0	0.00				0	0.00				0	0.00	2	1500	3,000.00
190	-	Brake fluid	ltr		10		10	3,800.00				0	0.00				0	0.00				0	0.00	10	380.00	3,800.00
191	-	Car freshener	piece		20		20	4,500.00				0	0.00				0	0.00				0	0.00	20	225.00	4,500.00
192	-	Oil filter C-306, C-1045, C-209	Pcs.		32		32	64,000.00				0	0.00				0	0.00				0	0.00	32	2,000	64,000.00
193	-	Ball Joint Upper L/R	set		2		2	4,400.00				0	0.00				0	0.00				0	0.00	2	2,200	4,400.00
194	-	Ball Joint Lower L/R	set		2		2	5,400.00				0	0.00				0	0.00				0	0.00	2	2,700	5,400.00
195	-	Brake shoe	set		2		2	5,760.00				0	0.00				0	0.00				0	0.00	2	2,880	5,760.00
196	-	Brake pad	Set		2		2	6,400.00				0	0.00				0	0.00				0	0.00	2	3,200	6,400.00
197	-	Fanbelt (MD303478) W/o Teeth	Pcs.		2		2	1,260.00				0	0.00				0	0.00				0	0.00	2	630	1,260.00
198	-	Alcon Belt (REMF6340) W/o Teeth	Pc.		1		1	630.00				0	0.00				0	0.00				0	0.00	1	630	630.00
199	-	Tie Rod End L/R	Set		3		3	9,600.00				0	0.00				0	0.00				0	0.00	3	3,200	9,600.00
200	-	Power Steering Belt (3285) w/ teeth	Pc.		1		1	550.00				0	0.00				0	0.00				0	0.00	1	550	550.00
201	-	Fuel filter primary (Parts No. 23304-EV140)	Pcs.		8		8	19,948.00				0	0.00				0	0.00				0	0.00	8	2,493.50	19,948.00
202	-	Fuel filter secondary (Parts No. 23304-EV370)	Pcs.		8		8	21,180.00				0	0.00				0	0.00				0	0.00	8	2,647.50	21,180.00
203	-	Outer Bearing (M12649/10)	Pcs.		4		4	3,200.00				0	0.00				0	0.00				0	0.00	4	800	3,200.00
204	-	Inner Bearing (LMBS48/10)	Pcs.		4		4	3,960.00				0	0.00				0	0.00				0	0.00	4	990	3,960.00
205	-	Spindle Oil Seal (50x65x9)	Pcs.		4		4	1,120.00				0	0.00				0	0.00				0	0.00	4	280	1,120.00
206	-	Fanbelt (12.5x1500la)	Pcs.		4		4	3,400.00				0	0.00				0	0.00				0	0.00	4	850	3,400.00
207	-	Crankshaft oil seal front for Isuzu 4JA1	Pc.		1		1	800.00				0	0.00				0	0.00				0	0.00	1	800	800.00
208	-	Crankshaft Damper Pulley (B-97306533-5) for Isuzu 4JA1	pic.		1		1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500	6,500.00
209	-	Studbolt front L & R	set		1		1	4,800.00				0	0.00				0	0.00				0	0.00	1	4,800	4,800.00
210	-	Studbolt Rear L & R	set		1		1	4,800.00				0	0.00				0	0.00				0	0.00	1	4,800	4,800.00
211	-	Alternator Assy.	set		3		3	43,599.99				0	0.00				0	0.00				0	0.00	3	14,533.33	43,599.99
212	-	Starter Assy. For Isuzu 4JA1	set		1		1	9,500.00				0	0.00				0	0.00				0	0.00	1	9,500	9,500.00
213	-	Brake caliper Assy. L & R	set		1		1	16,000.00				0	0.00				0	0.00				0	0.00	1	16,000	16,000.00
214	-	Front Signal light for Isuzu fuego	pc.		1		1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800	1,800.00
215	-	Air cleaner filter	pc.		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000	1,000.00
216	-	Spindle Grease Cap for Isuzu fuego	pcs.		2		2	1,600.00				0	0.00				0	0.00				0	0.00	2	800	1,600.00
217	-	Ball joint Upper L/R with fittings	set		2		2	5,400.00				0	0.00				0	0.00				0	0.00	2	2,700	5,400.00
218	-	Ball joint lower L/R with fittings	set		2		2	6,800.00				0	0.00				0	0.00				0	0.00	2	3,400	6,800.00
219	-	Battery 11 plates 12v, 6 holes	piece		1		1	10,890.00				0	0.00				0	0.00				0	0.00	1	10890	10,890.00
220	-	Battery 9 plates 12 volts	pcs.		2		2	21,780.00				0	0.00				0	0.00				0	0.00	2	10,890	21,780.00
221	-	Oil filter (Parts No. 1-954075)	pcs.		4		4	21,180.00				0	0.00				0	0.00				0	0.00	4	5,295	21,180.00
222	-	Fuel filter (Parts No. 1-921710)	pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798	19,192.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
223	-	Oil filter (Parts no. 857688983318)	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
224	-	Fuel filter primary (Parts No. GN1-9155-AA)	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
225	-	Fuel filter Secondary (Parts No. GN1-9155-BA)	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
226	-	Tire (6.30-15) Tubeless	pcs.		4		4	64,532.00				0	0.00				0	0.00				0	0.00	4	16,133		64,532.00
227	-	Fanbelt (F322-1812)	pcs.		2		2	1,380.00				0	0.00				0	0.00				0	0.00	2	690		1,380.00
228	-	Oil filter (Parts No. 13022658)	pcs.		4		4	21,180.00				0	0.00				0	0.00				0	0.00	4	5,295		21,180.00
229	-	Fuel filter (Parts No. 13020488)	pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798		19,192.00
230	-	Fan belt (13x1220)	pc.		1		1	650.00				0	0.00				0	0.00				0	0.00	1	650		650.00
231	-	Fan belt (17-510)	pc.		1		1	650.00				0	0.00				0	0.00				0	0.00	1	650		650.00
232	-	battery 13 plates 12 volts	pcs.		2		2	22,000.00				0	0.00				0	0.00				0	0.00	2	11,000		22,000.00
233	-	Oil filter (Parts no. 5399594	pcs.		4		4	21,180.00				0	0.00				0	0.00				0	0.00	4	5,295		21,180.00
234	-	Fuel filter (Parts no. L G9704550067	Pcs.		4		4	19,190.00				0	0.00				0	0.00				0	0.00	4	4,797.50		19,190.00
235	-	Fuel filter secondary (Parts no. 5262311)	Pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798		19,192.00
236	-	Air Dryer (Parts No. L G9700360015/1)	Pcs.		4		4	22,000.00				0	0.00				0	0.00				0	0.00	4	5,500		22,000.00
237	-	Fanbelt (8PK2124)	Pc.		1		1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200		1,200.00
238	-	Engine oil filter (Parts No. 4700134163)	pcs.		4		4	21,180.00				0	0.00				0	0.00				0	0.00	4	5,295		21,180.00
239	-	Fuel filter (Parts No. 4700900829)	pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798		19,192.00
240	-	Water filter (Parts No. 4700134167)	pcs.		4		4	8,000.00				0	0.00				0	0.00				0	0.00	4	2,000		8,000.00
241	-	Hydraulic oil filter (Parts no. 4700359552)	pcs.		4		4	22,000.00				0	0.00				0	0.00				0	0.00	4	5,500		22,000.00
242	-	Fuel filter element	pcs.		4		4	8,140.00				0	0.00				0	0.00				0	0.00	4	2,035		8,140.00
243	-	Oil filter element	pcs.		4		4	11,000.00				0	0.00				0	0.00				0	0.00	4	2,750		11,000.00
244	-	Radiator Assy. (H:84cm L:65.5cm T:11cm	unit		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000		75,000.00
245	-	Battery 17 plates 12 volts	pcs.		2		2	22,000.00				0	0.00				0	0.00				0	0.00	2	11,000		22,000.00
246	-	Oil filter (Parts No. 400506-00091)	pcs.		2		2	21,000.00				0	0.00				0	0.00				0	0.00	2	10,500		21,000.00
247	-	Fuel filter (parts No. 4000504-00076)	pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798		19,192.00
248	-	Fuel Pre-Filter	pcs.		4		4	19,192.00				0	0.00				0	0.00				0	0.00	4	4,798		19,192.00
249	-	Fuel Filter Primary (Parts No. 11 110 683	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
250	-	Fuel Filter Secondary (Parts no. 20805349)	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
251	-	Oil Filter (Parts No. 17457469)	pcs.		4		4	19,800.00				0	0.00				0	0.00				0	0.00	4	4,950		19,800.00
252	-	Starter 12v	Pcs.		1		1	9,000.00				0	0.00				0	0.00				0	0.00	1	9,000		9,000.00
253	-	Water Pump Assy. (Engine: TD27 Ordinary Model 2001	Pcs.		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000		10,000.00
254	-	Fuel Pump Assy. (Engine: TD27 Ordinary Model 2001	pcs.		1		1	5,800.00				0	0.00				0	0.00				0	0.00	1	5,800		5,800.00
255	-	Power Steering pump assy.	pc.		1		1	8,500.00				0	0.00				0	0.00				0	0.00	1	8,500		8,500.00
256	-	Power Steering Belt	pc.		1		1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800		1,800.00
257	-	Fanbelt (3910-V13x950)	pcs.		3		3	2,070.00				0	0.00				0	0.00				0	0.00	3	600		2,070.00
258	-	Fanbelt (3940-V13x1090: L)	pcs.		3		3	2,070.00				0	0.00				0	0.00				0	0.00	3	600		2,070.00
259	-	Hub Bearing (Engine: TD27 ordinary model 2001	set		1		1	9,000.00				0	0.00				0	0.00				0	0.00	1	9,000		9,000.00
260	-	Tie Rod Bar	set		1		1	3,650.00				0	0.00				0	0.00				0	0.00	1	3,650		3,650.00
261	-	Stud Bolt (12x125mm)	set		2		2	4,500.00				0	0.00				0	0.00				0	0.00	2	2,250		4,500.00
262	-	Signal light L & R	set		1		1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500		2,500.00
263	-	Brake Pad	set		2		2	3,200.00				0	0.00				0	0.00				0	0.00	2	1,600		3,200.00
264	-	Brake Shoe	set		2		2	2,880.00				0	0.00				0	0.00				0	0.00	2	1,440		2,880.00
265	-	Starter Motor Assy.	pc.		1		1	9,500.00				0	0.00				0	0.00				0	0.00	1	9,500		9,500.00
266	-	Oil Seal Hub (Engine: TD27 Ordinary Model 2001	set		1		1	7,800.00				0	0.00				0	0.00				0	0.00	1	7,800		7,800.00
267	-	Radiator Assy.	unit		1		1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000		25,000.00
268	-	Primary Clutch Lining	pcs.		2		2	14,500.00				0	0.00				0	0.00				0	0.00	2	7,250		14,500.00
269	-	Secondary Clutch Lining	Pcs.		2		2	5,600.00				0	0.00				0	0.00				0	0.00	2	2,800		5,600.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
270	-	Ball Joint Upper L&R	set		2		2	5,400.00				0	0.00				0	0.00				0	0.00	2	2,700	5,400.00
271	-	Ball Joint Lower L&R	set		2		2	6,800.00				0	0.00				0	0.00				0	0.00	2	3,400	6,800.00
272	-	Fanbelt (A12-5110)	pcs.		2		2	1,600.00				0	0.00				0	0.00				0	0.00	2	800	1,600.00
273	-	Secondary Clutch Lining	set		1		1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500	3,500.00
274	-	Primary Clutch Lining	set		1		1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500	3,500.00
275	-	Timing Belt 163 teeth	pc.		1		1	3,800.00				0	0.00				0	0.00				0	0.00	1	3,800	3,800.00
276	-	Bearing (LM 102910)	Pcs.		4		4	4,000.00				0	0.00				0	0.00				0	0.00	4	1000	4,000.00
277	-	Oil Seal (for Bearing) LM102910	Pcs.		2		2	1,160.00				0	0.00				0	0.00				0	0.00	2	580	1,160.00
278	-	Shock Absorber	Pcs.		2		2	7,000.00				0	0.00				0	0.00				0	0.00	2	3,500	7,000.00
279	-	Hydro-vac	pc.		1		1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000	8,000.00
280	-	Brake Master Assy.	pc.		1		1	2,900.00				0	0.00				0	0.00				0	0.00	1	2,900	2,900.00
281	-	Aircon Filter	Pcs.		2		2	1,430.00		2		2	1,430.00				0	0.00				0	0.00	4	715	2,860.00
282	-	DIN 66 Battery (Ford Ranger 3.2), free maintenance	pc.		1		1	16,500.00				0	0.00				0	0.00				0	0.00	1	16,500	16,500.00
283	-	Oil Filter FES 5640 (3.2 Ford Ranger)	pc.		2		2	1,900.00				0	0.00				0	0.00				0	0.00	2	950	1,900.00
284	-	Oil Filter C306 (Mitsubishi L200)	pc.		2		2	2,810.00		2		2	2,810.00				0	0.00				0	0.00	4	1,405	5,620.00
285	-	Laptop (for Administrative Use)	unit		2		2	340,000.00				0	0.00				0	0.00				0	0.00	2	170,000.00	340,000.00
286	-	Desktop (for Specialized Software Use)	unit		5		5	975,000.00				0	0.00				0	0.00				0	0.00	5	195,000.00	975,000.00
287	-	Unforeseen computer supplies(lumpsum)	1s		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
288	-	FlashDrive 64GB	pc		39		39	60,060.00		16		16	24,640.00		6		6	9,240.00		6		6	9,240.00	67	1,540.00	103,180.00
289	-	FlashDrive 16GB	pc		43		43	37,840.00		13		13	11,440.00		3		3	2,640.00		3		3	2,640.00	62	880.00	54,560.00
290	-	Digital CD-RW 700MB (50 pcs.)	set		1		1	2,860.00		1		1	2,860.00		0		0	0.00		0		0	0.00	2	2,860.00	5,720.00
291	-	Mouse wireless	piece		15		15	10,395.00		0		0	0.00		3		3	2,079.00		0		0	0.00	18	683.00	12,474.00
292	-	Epson L360- Black 6644	bottle		18		18	8,316.00		15		15	6,930.00		15		15	6,930.00		15		15	6,930.00	63	462.00	29,106.00
293	-	Epson L360- Cyan 6644	bottle		13		13	6,006.00		10		10	4,620.00		10		10	4,620.00		10		10	4,620.00	43	462.00	19,866.00
294	-	Epson L360- Yellow 6644	bottle		13		13	6,006.00		10		10	4,620.00		10		10	4,620.00		10		10	4,620.00	43	462.00	19,866.00
295	-	Epson L360- Magenta 6644	bottle		13		13	6,006.00		10		10	4,620.00		10		10	4,620.00		10		10	4,620.00	43	462.00	19,866.00
296	-	Roller for Fuji Xerox DocuCentre S2320	unit		1		1	15,400.00				0	0.00				0	0.00				0	0.00	1	15,400.00	15,400.00
297	-	Drum for Fuji Xerox DocuCentre S2320	unit		1		1	15,400.00				0	0.00				0	0.00				0	0.00	1	15,400.00	15,400.00
298	-	Drum for Fuji Xerox DocuCentre S2011	unit		3		3	46,200.00		4		4	61,600.00		3		3	46,200.00				0	0.00	10	15,400.00	154,000.00
299	-	Toner Cartridge DocuCentre S2320	piece		8		8	42,240.00		7		7	36,960.00		3		3	15,840.00				0	0.00	18	5,280.00	95,040.00
300	-	Toner for Fuji Xerox DocuCentre S2320	unit		3		3	16,500.00		5		5	27,500.00		3		3	16,500.00		2		2	11,000.00	13	5,500.00	71,500.00
301	-	Epson WF5700 Black	piece		105	10	115	527,850.00		105		105	481,950.00		100		100	459,000.00		100		100	459,000.00	420	4,590.00	1,927,800.00
302	-	Epson WF5700 Cyan	piece		105	10	115	529,000.00		105		105	483,000.00		100		100	460,000.00		100		100	460,000.00	420	4,600.00	1,932,000.00
303	-	Epson WF5700 Magenta	piece		105	10	115	529,000.00		105		105	483,000.00		100		100	460,000.00		100		100	460,000.00	420	4,600.00	1,932,000.00
304	-	Epson WF5700 Yellow	piece		105	10	115	529,000.00		105		105	483,000.00		100		100	460,000.00		100		100	460,000.00	420	4,600.00	1,932,000.00
305	-	Epson L3110- Black 003	bottle		64		64	29,568.00		44		44	20,328.00		44		44	20,328.00		44		44	20,328.00	196	462.00	90,552.00
306	-	Epson L3110- Cyan 003	bottle		58		58	26,796.00		38		38	17,556.00		38		38	17,556.00		38		38	17,556.00	172	462.00	79,464.00
307	-	Epson L3110- Yellow 003	bottle		58		58	26,796.00		38		38	17,556.00		38		38	17,556.00		38		38	17,556.00	172	462.00	79,464.00
308	-	Epson L3110- Magenta 003	bottle		58		58	26,796.00		38		38	17,556.00		38		38	17,556.00		38		38	17,556.00	172	462.00	79,464.00
309	-	INK CART, EPSON C13T664100 (T6641), Black	bd		6		6	2,772.00		6		6	2,772.00		6		6	2,772.00		6		6	2,772.00	24	462.00	11,088.00
310	-	INK CART, EPSON C13T664200 (T6642), Cyan	bd		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00	12	462.00	5,544.00
311	-	INK CART, EPSON C13T664300 (T6643), Magenta	bd		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00	12	462.00	5,544.00
312	-	INK CART, EPSON C13T664400 (T6644), Yellow	bd		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00		3		3	1,386.00	12	462.00	5,544.00
313	-	LC 3619 XL Magenta (Brother Printer)	piece		25		25	22,500.00				0	0.00		10		10	9,000.00				0	0.00	35	900.00	31,500.00
314	-	LC 3619 XL Yellow (Brother Printer)	piece		25		25	22,500.00				0	0.00		10		10	9,000.00				0	0.00	35	900.00	31,500.00
315	-	LC 3619 XL Cyan (Brother Printer)	piece		25		25	22,500.00				0	0.00		10		10	9,000.00				0	0.00	35	900.00	31,500.00
316	-	LC 3619 XL Black (Brother Printer)	piece		25		25	22,500.00				0	0.00		10		10	9,000.00				0	0.00	35	900.00	31,500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
317	-	Ink Cartridge 711-BK (Portable Plotter)	piece		50		50	137,500.00		10		10	27,500.00		10		10	27,500.00		10		10	27,500.00	80	2,750.00		220,000.00
318	-	Ink Cartridge 711-C (Portable Plotter)	piece		50		50	137,500.00		10		10	27,500.00		10		10	27,500.00		10		10	27,500.00	80	2,750.00		220,000.00
319	-	Ink Cartridge 711-M (Portable Plotter)	piece		50		50	137,500.00		10		10	27,500.00		10		10	27,500.00		10		10	27,500.00	80	2,750.00		220,000.00
320	-	Ink Cartridge 711-Y (Portable Plotter)	piece		50		50	137,500.00		10		10	27,500.00		10		10	27,500.00		10		10	27,500.00	80	2,750.00		220,000.00
321	-	Ink Cartridge 955-Black (HP OfficeJet Pro 7720)	piece		30		30	66,300.00		10		10	22,100.00		10		10	22,100.00		10		10	22,100.00	60	2,210.00		132,600.00
322	-	Ink Cartridge 955-Cyan (HP OfficeJet Pro 7720)	piece		30		30	66,300.00		10		10	22,100.00		10		10	22,100.00		10		10	22,100.00	60	2,210.00		132,600.00
323	-	Ink Cartridge 955-Magenta (HP OfficeJet Pro 7720)	piece		30		30	66,300.00		10		10	22,100.00		10		10	22,100.00		10		10	22,100.00	60	2,210.00		132,600.00
324	-	Ink Cartridge 955-Yellow (HP OfficeJet Pro 7720)	piece		30		30	66,300.00		10		10	22,100.00		10		10	22,100.00		10		10	22,100.00	60	2,210.00		132,600.00
325	-	Epson Ink 001 Black	piece		40		40	28,000.00		20		20	14,000.00		20		20	14,000.00		20		20	14,000.00	100	700.00		70,000.00
326	-	Epson Ink 001 Cyan	piece		40		40	28,000.00		20		20	14,000.00		20		20	14,000.00		20		20	14,000.00	100	700.00		70,000.00
327	-	Epson Ink 001 Magenta	piece		40		40	28,000.00		20		20	14,000.00		20		20	14,000.00		20		20	14,000.00	100	700.00		70,000.00
328	-	Epson Ink 001 Yellow	piece		40		40	28,000.00		20		20	14,000.00		20		20	14,000.00		20		20	14,000.00	100	700.00		70,000.00
329	-	Epson Ink 008 Black	piece		20		20	80,000.00		10		10	40,000.00		10		10	40,000.00		10		10	40,000.00	50	4,000.00		200,000.00
330	-	Epson Ink 008 Magenta	piece		20		20	80,000.00		10		10	40,000.00		10		10	40,000.00		10		10	40,000.00	50	4,000.00		200,000.00
331	-	Epson Ink 008 Cyan	piece		20		20	80,000.00		10		10	40,000.00		10		10	40,000.00		10		10	40,000.00	50	4,000.00		200,000.00
332	-	Epson Ink 008 Yellow	piece		20		20	80,000.00		10		10	40,000.00		10		10	40,000.00		10		10	40,000.00	50	4,000.00		200,000.00
333	-	Ink Cartridge 712-BK (Portable Plotter)	piece		30		30	154,650.00		10		10	51,550.00		10		10	51,550.00		10		10	51,550.00	60	5,155.00		309,300.00
334	-	Ink Cartridge 712-C (Portable Plotter)	piece		30		30	73,350.00		10		10	24,450.00		10		10	24,450.00		10		10	24,450.00	60	2,445.00		146,700.00
335	-	Ink Cartridge 712-M (Portable Plotter)	piece		30		30	73,350.00		10		10	24,450.00		10		10	24,450.00		10		10	24,450.00	60	2,445.00		146,700.00
336	-	Ink Cartridge 712-Y (Portable Plotter)	piece		30		30	73,350.00		10		10	24,450.00		10		10	24,450.00		10		10	24,450.00	60	2,445.00		146,700.00
337	-	Epson SC-T3130 - Ink- Black T40B1	piece		20		20	93,200.00		10		10	46,600.00		10		10	46,600.00		10		10	46,600.00	50	4,660.00		233,000.00
338	-	Epson SC-T3130 - Ink- Cyan T40B2	piece		20		20	75,920.00		10		10	37,960.00		10		10	37,960.00		10		10	37,960.00	50	3,796.00		189,800.00
339	-	Epson SC-T3130 - Ink- Magenta T40B3	piece		20		20	75,920.00		10		10	37,960.00		10		10	37,960.00		10		10	37,960.00	50	3,796.00		189,800.00
340	-	Epson SC-T3130 - Ink- Yellow T40B4	piece		20		20	75,920.00		10		10	37,960.00		10		10	37,960.00		10		10	37,960.00	50	3,796.00		189,800.00
341	-	Upper Fuser Assembly (DocuCentre S2320)	Unit				0	0.00		1		1	15,000.00				0	0.00				0	0.00	1	15,000.00		15,000.00
342	-	D.R. -2355 (For brother DCP-L2540DW)	pc		8		8	33,968.00		8		8	33,968.00		8		8	33,968.00		8		8	33,968.00	32	4,246.00		135,872.00
343	-	2T Oil	ltr.		60		60	14,160.00				0	0.00				0	0.00				0	0.00	60	236.00		14,160.00
344	15111506	Acetylene	tank		1		1	3,080.00				0	0.00				0	0.00				0	0.00	1	3,080.00		3,080.00
345	15101505	Diesd Fuel	ltr.		21000		21000	1,932,000.00			19000	19000	1,748,000.00		17000		17000	1,564,000.00		17000		17000	1,564,000.00	74000	92.00		6,808,000.00
346	-	LPG (content only)	tank		50		50	65,000.00			0	0	0.00				0	0.00				0	0.00	50	1,300.00		65,000.00
347	-	Engine Oil SAE 15W-40,Grade C1-4	pail		4		4	33,000.00			0	0	0.00				0	0.00				0	0.00	4	8,250.00		33,000.00
348	-	Engine Oil SAE no.40	ltr		20		20	5,280.00			0	0	0.00				0	0.00				0	0.00	20	264.00		5,280.00
349	-	Premium Gasoline	ltr.		6000		6000	540,000.00		500	5000	5500	495,000.00		5000		5000	450,000.00		5000		5000	450,000.00	21500	90.00		1,935,000.00
350	-	Oil SAE no.30	ltr.		50		50	13,200.00			0	0	0.00				0	0.00				0	0.00	50	264.00		13,200.00
351	-	Hydraulic Oil #30	pail		2		2	18,960.00			0	0	0.00				0	0.00				0	0.00	2	9,480.00		18,960.00
352	-	Hydraulic Oil #10	pail		2		2	18,960.00			0	0	0.00				0	0.00				0	0.00	2	9,480.00		18,960.00
353	-	Transmission gear oil API-GL4 SAE 140	pail		2		2	14,080.00			0	0	0.00				0	0.00				0	0.00	2	7,040.00		14,080.00
354	-	Transmission gear oil API-GL4 SAE 90	pail		2		2	14,080.00			0	0	0.00				0	0.00				0	0.00	2	7,040.00		14,080.00
355	-	Fully Synthetic Oil,Engine Oil	ltr		20		20	21,560.00			0	0	0.00				0	0.00				0	0.00	20	1,078.00		21,560.00
356	-	Grease EP-00	pail		1		1	4,565.00			0	0	0.00				0	0.00				0	0.00	1	4,565.00		4,565.00
357	-	dphw Tent	unit		2		2	80,000.00				0	0.00				0	0.00				0	0.00	2	40,000		80,000.00
358	-	Safety Hard Hat (Heavy Duty)	pcs.		22		22	17,600.00				0	0.00				0	0.00				0	0.00	22	800		17,600.00
359	-	Safety Cover All Sukt (heavy Duty)	Pcs.		12		12	14,400.00				0	0.00				0	0.00				0	0.00	12	1,200		14,400.00
360	-	Safety Reflective Vest High Visibility	pcs.		10		10	10,000.00				0	0.00				0	0.00				0	0.00	10	1000		10,000.00
361	-	Wall Clock, digital	pcs.		4		4	10,000.00				0	0.00				0	0.00				0	0.00	4	2500		10,000.00
362	-	Handtowel	pcs.		19		19	1,710.00		25		25	2,250.00		9		9	810.00		9		9	810.00	62	90		5,580.00
363	-	Water Pail w/cover,high quality	pcs.		1		1	429.00		0		0	0.00				0	0.00				0	0.00	1	429		429.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
364	-	Hand/body soap,scented	pcs.		9		9	495.00		6		6	330.00		6		6	330.00		6		6	330.00	27	55	1,485.00
365	-	Handwash soap, Liquid, Refill	pcs.		18		18	2,250.00		24		24	3,000.00		8		8	1,000.00		8		8	1,000.00	58	125	7,250.00
366	-	Fabric bleach, 250ml	ltrl		21		21	630.00		21		21	630.00		9		9	270.00		3		3	90.00	54	30	1,620.00
367	-	Detergent Powder w/ fabric conditioner	doz		18		18	1,710.00		17		17	1,615.00		1		1	95.00				0	0.00	36	95	3,420.00
368	-	Alcohol, ethyl, 68%-70%, scented,	gal		20		20	15,000.00		20		20	15,000.00		20		20	15,000.00				0	0.00	60	750	45,000.00
369	-	Wall Clock	pcs.		7		7	10,626.00				0	0.00				0	0.00				0	0.00	7	1518	10,626.00
370	-	Tacker, Heavy duty	pcs.		2		2	2,860.00				0	0.00				0	0.00				0	0.00	2	1430	2,860.00
371	-	Mobile Phone	pcs.		1		1	38,500.00				0	0.00				0	0.00				0	0.00	1	38500	38,500.00
372	-	Paper Shredder,cutting width: 3mm-6mm(mid-level)	units		1		1	15,850.00				0	0.00				0	0.00				0	0.00	1	15850	15,850.00
373	-	Sala set,Sofa	set		1		1	44,000.00				0	0.00				0	0.00				0	0.00	1	44000	44,000.00
374	-	Paint brush# 4"	piece		4		4	720.00				0	0.00				0	0.00				0	0.00	4	180	720.00
375	-	5.5mm2 THHN Wire	roll		0		0	0.00		1		1	7,950.00				0	0.00				0	0.00	1	7950	7,950.00
376	-	8.0mm2 THHN Wire	roll		0		0	0.00		1		1	12,454.00				0	0.00				0	0.00	1	12454	12,454.00
377	-	3.5mm2 THHN Wire	roll		0		0	0.00		1		1	5,775.00				0	0.00				0	0.00	1	5775	5,775.00
378	-	2.0mm2 THHN Wire	roll		0		0	0.00		1		1	4,100.00				0	0.00				0	0.00	1	4100	4,100.00
379	-	3 Gang Convenience outlet (wall type)	piece		5		5	1,500.00		5		5	1,500.00				0	0.00				0	0.00	10	300	3,000.00
380	-	2 Gang Switch (wall type)	piece		0		0	0.00		5		5	1,375.00				0	0.00				0	0.00	5	275	1,375.00
381	-	3 Gang Switch (wall type)	piece		0		0	0.00		5		5	1,375.00				0	0.00				0	0.00	5	275	1,375.00
382	-	Circuit Breaker(100 Amperes)	piece		0		0	0.00		3		3	4,332.00				0	0.00				0	0.00	3	1444	4,332.00
383	-	Circuit Breaker(60 Amperes)	piece		0		0	0.00		2		2	950.00				0	0.00				0	0.00	2	475	950.00
384	-	Circuit Breaker(30 Amperes)	piece		0		0	0.00		5		5	1,860.00				0	0.00				0	0.00	5	372	1,860.00
385	-	Circuit Breaker(20 Amperes)	piece		0		0	0.00		2		2	660.00				0	0.00				0	0.00	2	330	660.00
386	-	Circuit Breaker(15 Amperes)	piece		0		0	0.00		2		2	660.00				0	0.00				0	0.00	2	330	660.00
387	-	Electrical PVC moulding, no.1	length		5		5	850.00		10		10	1,700.00		10		10	1,700.00		5		5	850.00	30	170	5,100.00
388	-	Receptacle outlet no.4	piece		5		5	440.00		5		5	440.00		5		5	440.00		5		5	440.00	20	88	1,760.00
389	-	Rubber plug , heavy duty	piece				0	0.00		5		5	525.00		5		5	525.00				0	0.00	10	105	1,050.00
390	-	Safety breaker, 30 ampere	piece				0	0.00		5		5	3,300.00		5		5	3,300.00				0	0.00	10	660	6,600.00
391	-	Surface type, utility box	piece		10		10	650.00		10		10	650.00		10		10	650.00				0	0.00	30	65	1,950.00
392	-	Panel Board TQC 8 Branch	piece				0	0.00		1		1	5,200.00				0	0.00				0	0.00	1	5200	5,200.00
393	-	Flat cord wire, no.16 mm2	roll		0		0	0.00		1		1	5,580.00				0	0.00				0	0.00	1	5580	5,580.00
394	-	Single switch	set				0	0.00		5		5	965.00		5		5	965.00				0	0.00	10	193	1,930.00
395	-	Magnetic starter Switch 21 Ampere w/ outlet	piece				0	0.00		50		50	175,000.00				0	0.00				0	0.00	50	3500	175,000.00
396	-	LED bulb, 13W	piece		10		10	4,320.00		15		15	6,480.00		15		15	6,480.00		10		10	4,320.00	50	432	21,600.00
397	-	Circular Lamp	piece				0	0.00		10		10	4,800.00		15		15	7,200.00				0	0.00	25	480	12,000.00
398	-	Circuit Breaker 30 Ampere(plug-in)	piece				0	0.00		5		5	1,750.00		0		0	0.00				0	0.00	5	350	1,750.00
399	-	Electrical Tape (Big)	roll				0	0.00		40		40	3,400.00				0	0.00				0	0.00	40	85	3,400.00
400	-	RJ 45 Connector	box				4	8,000.00				0	0.00				0	0.00				0	0.00	4	2000	8,000.00
401	-	UTP Cable	box				2	11,600.00				0	0.00				0	0.00				0	0.00	2	5800	11,600.00
402	-	G4 GB USB 30 Pen Drive	pcs.				1	800.00				0	0.00				0	0.00				0	0.00	1	800	800.00
403		Safety Hard Hat (Heavy Duty)	pcs.				20	16,000.00				0	0.00				0	0.00				0	0.00	20.00	800	16,000.00
404		Safety Cover All Suit (heavy Duty)	Pcs.				10	12,000.00				0	0.00				0	0.00				0	0.00	10.00	1,200	12,000.00
405		Safety Reflective Vest High Visibility	pcs.				20	20,000.00				0	0.00				0	0.00				0	0.00	20.00	1000	20,000.00
406		Filter Wrench	pcs.				2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600	1,200.00
407		Box Wrench	set				1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3500	3,500.00
408		Combination Wrench (Heavy Duty)	set				1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500	1,500.00
409		Socket and Ratchet	set				1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000	2,000.00
410		Feeler Gauge	set				1	800.00				0	0.00				0	0.00				0	0.00	1.00	800	800.00
411		Snap Ring Remover Outer and Inner	set				1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000	1,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																								
412		Vise Grip	pcs.				1	900.00				0	0.00				0	0.00				0	0.00	1.00	900		900.00																				
413		Pliers Long Nose	pcs.				2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000		2,000.00																				
414		Ball hammer Rubber	pcs.				2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500		1,000.00																				
415		Chisel	set				1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500		1,500.00																				
416		Oring Kit Set	pcs.				1	500.00				0	0.00				0	0.00				0	0.00	1.00	500		500.00																				
417		Automotive Emergency Light	pcs.				2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2000		4,000.00																				
418		Automotive Googles	pcs.				5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600		3,000.00																				
419		Drill Pin	set				1	1,012.00				0	0.00				0	0.00				0	0.00	1.00	1012		1,012.00																				
420		Welding Gloves	pair				20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500		10,000.00																				
																	0	0.00						20.00	500		10,000.00																				
																																															0.00
A. TOTAL																																															
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																															
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																																															
D. GRAND TOTAL (A + B+ C)																																															
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																															

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MICHAEL O. CONTE
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ISABELA D. GOTICO
Accountant / Budget Officer

Approved by:


ANNIE S. ULLA VEGA
Head of Office/Agency

Date Prepared: _____