

APP-CSE 2024 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BENGUET FIRST DEO - DPWH
Region: CAR
Address: Wangal, La Trinidad, Benguet

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: _____
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: HAZEL R. LICLICAN
Position: Administrative Officer III
E-mail : liclican_hazel2323@gmail.com
Telephone/Mobile Nos: 4226163 / 09973824987

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	143	9	9	161	8,204.56	96	9	9	114	5,809.44	141	9	9	159	8,102.64	97	9	9	115	5,860.40	549	50.96	27,977.04	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	12	11	48	21,665.28	21	11	12	44	19,859.84	24	11	11	46	20,762.56	21	11	10	42	18,957.12	180	451.36	81,244.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	box	1	1	0	2	70.72	2	0	0	2	70.72	1	0	1	2	70.72	1	1	0	2	70.72	8	35.36	282.88	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	1	0	1	38.48	1	0	0	1	38.48	0	0	1	1	38.48	0	1	0	1	38.48	4	38.48	153.92	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	18	8	10	36	336.96	10	7	4	21	196.56	18	8	10	36	336.96	16	5	6	27	252.72	120	9.36	1,123.20	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	17	10	10	37	962.00	17	10	10	37	962.00	17	10	10	37	962.00	17	10	10	37	962.00	148	26.00	3,848.00	
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	66	60	58	184	8,228.48	58	50	50	158	7,065.76	66	58	58	182	8,139.04	58	51	52	161	7,199.92	685	44.72	30,633.20	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	37	25	38	100	5,720.00	37	30	35	102	5,834.40	40	26	37	103	5,891.60	37	35	28	100	5,720.00	405	57.20	23,166.00	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	7	0	0	7	182.00	7	0	0	7	182.00	7	0	0	7	182.00	7	0	0	7	182.00	28	26.00	728.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	68	63	53	184	8,228.48	58	45	55	158	7,065.76	66	53	63	182	8,139.04	59	56	46	161	7,199.92	685	44.72	30,633.20	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	18	16	19	53	3,031.60	17	18	17	52	2,974.40	21	16	16	53	3,031.60	15	16	19	50	2,860.00	208	57.20	11,897.60	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	4	4	4	12	549.12	4	4	4	12	549.12	4	4	4	12	549.12	4	4	4	12	549.12	48	45.76	2,196.48	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	1	0	0	1	214.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	214.24	214.24	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	55	21	22	98	2,140.32	46	24	35	105	2,293.20	48	25	22	95	2,074.80	49	22	24	95	2,074.80	393	21.84	8,583.12	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	42	16	17	75	1,482.00	36	16	17	69	1,363.44	41	16	17	74	1,462.24	36	16	17	69	1,363.44	287	19.76	5,671.12	
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	3	0	0	3	277.68	1	0	0	1	92.56	1	0	0	1	92.56	1	0	0	1	92.56	6	92.56	555.36	
CLEANING EQUIPMENT AND SUPPLIES																											
21	47131812-AF-A01	AIR FRESHENER	can	38	22	20	80	6,988.80	36	20	20	76	6,639.36	34	20	23	77	6,726.72	33	18	18	69	6,027.84	302	87.36	26,382.72	
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	8	4	4	16	2,046.72	5	2	2	9	1,151.28	6	5	4	15	1,918.80	5	3	2	10	1,279.20	50	127.92	6,396.00	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	6	4	3	13	310.96	5	2	2	9	215.28	6	4	3	13	310.96	5	3	2	10	239.20	45	23.92	1,076.40	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	32	10	10	52	2,325.44	25	4	4	33	1,475.76	29	7	7	43	1,922.96	22	4	4	30	1,341.60	158	44.72	7,065.76	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	20	7	6	33	1,188.00	18	5	4	27	972.00	20	7	6	33	1,188.00	18	5	4	27	972.00	120	36.00	4,320.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
26	47131811-DE-B02	DETERGENT BAR	bar	17	8	8	33	308.88	15	8	7	30	280.80	16	10	7	33	308.88	15	8	8	31	290.16	127	9.36	1,188.72	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	30	14	13	57	5,038.80	27	13	13	53	4,685.20	27	13	13	53	4,685.20	28	13	13	54	4,773.60	217	88.40	19,182.80	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	28	13	13	54	8,143.20	26	13	13	52	7,841.60	27	13	13	53	7,992.40	27	13	13	53	7,992.40	212	150.80	31,969.60	
29	47131601-DU-P01	DUST PAN	piece	7	3	8	18	842.40	2	0	0	2	93.60	2	1	6	9	421.20	4	0	0	4	187.20	33	46.80	1,544.40	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	1	1	1	3	405.60	12	135.20	1,622.40	
31	47131830-FC-A01	FURNITURE CLEANER	can	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	5	15	3,400.80	5	5	5	15	3,400.80	60	226.72	13,603.20	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	31	21	21	73	3,135.35	35	22	22	79	3,393.05	32	21	21	74	3,178.30	35	22	23	80	3,436.00	306	42.95	13,142.70	
33	47121804-MP-B01	MOP BUCKET	unit	7	2	2	11	25,168.00	3	2	2	7	16,016.00	3	2	2	7	16,016.00	4	2	2	8	18,304.00	33	2,288.00	75,504.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	4	1	1	6	804.96	1	1	1	3	402.48	1	1	1	3	402.48	2	1	1	4	536.64	16	134.16	2,146.56	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	4	1	0	5	570.20	1	0	1	2	228.08	1	1	0	2	228.08	2	0	1	3	342.12	12	114.04	1,368.48	
36	47131501-RG-C01	RAGS	kilo	31	14	13	58	3,317.60	19	11	10	40	2,288.00	23	13	14	50	2,860.00	20	11	10	41	2,345.20	189	57.20	10,810.80	
37	47131602-SC-N01	SCOURING PAD	pack	20	17	17	54	4,829.76	20	17	17	54	4,829.76	21	17	18	56	5,008.64	21	16	18	55	4,919.20	219	89.44	19,587.36	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	19	10	10	39	5,070.00	20	10	9	39	5,070.00	19	10	10	39	5,070.00	20	10	9	39	5,070.00	156	130.00	20,280.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	9	3	3	15	889.20	9	3	3	15	889.20	9	3	3	15	889.20	9	3	0	12	711.36	57	59.28	3,378.96	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	6	1	1	8	740.48	3	1	1	5	462.80	4	1	1	6	555.36	5	1	1	7	647.92	26	92.56	2,406.56	
41	47121702-WB-P01	WASTEBASKET	piece	5	2	2	9	393.12	5	2	2	9	393.12	5	2	2	9	393.12	5	2	2	9	393.12	36	43.68	1,572.48	
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	10	3	5	18	561.60	11	6	5	22	686.40	8	4	5	17	530.40	8	5	7	20	624.00	77	31.20	2,402.40	
CONSUMER ELECTRONICS																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	5	0	1	6	28,822.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,803.76	28,822.56	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	28	22	9	59	3,068.00	12	22	19	53	2,756.00	18	22	19	59	3,068.00	28	12	19	59	3,068.00	230	52.00	11,960.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	4	2	2	8	2,055.04	3	2	2	7	1,798.16	4	2	2	8	2,055.04	3	2	2	7	1,798.16	30	256.88	7,706.40	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	3	284.84	854.52	
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	14	0	0	14	5,256.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	375.44	5,256.16	
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	3,020.16	1	0	0	1	1,006.72	1	0	0	1	1,006.72	1	0	0	1	1,006.72	6	1,006.72	6,040.32	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	1	0	0	1	24,793.60	4	24,793.60	99,174.40	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	3	0	0	3	127,171.20	2	2	0	4	169,561.60	1	0	1	2	84,780.80	2	0	0	2	84,780.80	11	42,390.40	466,294.40	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	5	2	0	7	21,126.56	3	0	0	3	9,054.24	5	0	0	5	15,090.40	3	0	3	6	18,108.48	21	3,018.08	63,379.68	
61	43202010-FD-U04	FLASH DRIVE	piece	44	3	4	51	11,456.64	15	2	1	18	4,043.52	30	5	11	46	10,333.44	15	2	1	18	4,043.52	133	224.64	29,877.12	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	2	0	0	2	84,760.00	1	0	0	1	42,380.00	1	1	0	2	84,760.00	1	0	0	1	42,380.00	6	42,380.00	254,280.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	1	0	0	1	46,800.00	1	0	0	1	46,800.00	0	1	0	1	46,800.00	1	0	0	1	46,800.00	4	46,800.00	187,200.00	
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	15	1	2	18	3,051.36	3	1	1	5	847.60	11	1	3	15	2,542.80	4	3	1	8	1,356.16	46	169.52	7,797.92	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	16	10	10	36	7,409.52	16	10	10	36	7,409.52	16	10	10	36	7,409.52	16	10	10	36	7,409.52	144	205.82	29,638.08	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	13	5	5	23	1,626.56	12	3	3	18	1,272.96	12	5	6	23	1,626.56	11	3	6	20	1,414.40	84	70.72	5,940.48	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3	7	2	12	270.60	3	1	4	8	180.40	2	2	6	10	225.50	2	3	1	6	135.30	36	22.55	811.80	
72	31151804-SW-S01	STAPLE WIRE, standard	box	32	22	21	75	1,782.00	29	22	21	72	1,710.72	37	22	21	80	1,900.80	34	22	22	78	1,853.28	305	23.76	7,246.80	
73	31201502-TA-E01	TAPE, electrical	roll	4	6	4	14	272.30	5	6	4	15	291.75	5	6	4	15	291.75	5	6	4	15	291.75	59	19.45	1,147.55	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	36	11	12	59	3,650.92	30	10	13	53	3,279.64	37	8	12	57	3,527.16	32	13	11	56	3,465.28	225	61.88	13,923.00	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	17	9	9	35	4,240.60	16	12	9	37	4,482.92	17	10	11	38	4,604.08	17	9	12	38	4,604.08	148	121.16	17,931.68	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	19	6	6	31	934.96	16	5	5	26	784.16	19	7	5	31	934.96	17	4	5	26	784.16	114	30.16	3,438.24	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	38	19	21	78	892.32	36	20	20	76	869.44	34	21	19	74	846.56	43	19	21	83	949.52	311	11.44	3,557.84	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	36	9	10	55	1,315.60	32	10	10	52	1,243.84	32	10	10	52	1,243.84	38	6	12	56	1,339.52	215	23.92	5,142.80	
79	31151507-TW-P01	TWINE, plastic	roll	14	2	2	18	1,272.96	14	2	2	18	1,272.96	14	2	2	18	1,272.96	17	3	4	24	1,697.28	78	70.72	5,516.16	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	7	4	4	15	312.00	2	1	2	5	104.00	8	4	4	16	332.80	2	3	2	7	145.60	43	20.80	894.40	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	12	4	4	20	320.00	5	1	1	7	112.00	7	2	3	12	192.00	9	6	5	20	320.00	59	16.00	944.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	1	0	1	2	20,209.28	1	0	0	1	10,104.64	1	0	0	1	10,104.64	5	10,104.64	50,523.20	
83	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	287.04	2	0	0	2	574.08	1	0	0	1	287.04	2	0	0	2	574.08	6	287.04	1,722.24	
84	44121710-CH-W01	CHALK, white enamel	box	2	0	1	3	98.91	0	0	0	0	0.00	0	0	1	1	32.97	0	0	0	0	0.00	4	32.97	131.88	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	17	5	6	28	262.08	17	5	6	28	262.08	17	6	5	28	262.08	17	6	6	29	271.44	113	9.36	1,057.68	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	19	7	6	32	499.20	20	9	6	35	546.00	19	6	7	32	499.20	22	7	7	36	561.60	135	15.60	2,106.00	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	18	7	6	31	838.24	18	7	6	31	838.24	17	7	7	31	838.24	18	6	7	31	838.24	124	27.04	3,352.96	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	19	7	6	32	1,930.24	22	7	6	35	2,111.20	19	6	7	32	1,930.24	22	7	7	36	2,171.52	135	60.32	8,143.20	
89	44121801-CT-R02	CORRECTION TAPE	piece	79	43	42	164	1,890.92	79	46	45	170	1,960.10	75	43	42	160	1,844.80	83	46	45	174	2,006.22	668	11.53	7,702.04	
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	13	7	9	29	919.88	5	4	3	12	380.64	10	7	7	24	761.28	10	4	3	17	539.24	82	31.72	2,601.04	
91	44111515-DF-B01	DATA FILE BOX	piece	2	0	1	3	231.60	2	0	1	3	231.60	2	0	1	3	231.60	2	0	1	3	231.60	12	77.20	926.40	
92	44122011-DF-F01	DATA FOLDER	piece	3	4	3	10	686.40	3	4	3	10	686.40	3	4	3	10	686.40	3	4	3	10	686.40	40	68.64	2,745.60	
93	44103202-DS-M01	DATER STAMP	piece	4	4	2	10	4,697.80	1	0	3	4	1,879.12	1	2	1	4	1,879.12	1	2	0	3	1,409.34	21	469.78	9,865.38	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	14	3	1	18	15,125.76	8	3	3	14	11,764.48	10	3	3	16	13,445.12	17	2	3	22	18,487.04	70	840.32	58,822.40	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	14	5	3	22	23,726.56	10	4	4	18	19,412.64	12	4	5	21	22,648.08	11	3	4	18	19,412.64	79	1,078.48	85,199.92	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	14	5	4	23	31,622.24	10	4	5	19	26,122.72	12	4	6	22	30,247.36	10	3	6	19	26,122.72	83	1,374.88	114,115.04	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	1	2	1	4	121.96	1	1	2	4	121.96	2	1	1	4	121.96	2	1	1	4	121.96	16	30.49	487.84	
98	44121506-EN-M02	ENVELOPE, Mailing	box	2	1	1	4	1,867.84	1	1	1	3	1,400.88	3	1	1	5	2,334.80	1	1	1	3	1,400.88	15	466.96	7,004.40	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	1	1	4	49.32	3	1	1	5	61.65	2	1	1	4	49.32	3	1	1	5	61.65	18	12.33	221.94	
101	44122118-FA-P01	FASTENER	box	17	8	3	28	2,649.92	7	4	17	28	2,649.92	5	3	16	24	2,271.36	8	9	15	32	3,028.48	112	94.64	10,599.68	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	3	10	10	23	1,959.60	0	0	0	0	0.														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	7	3	5	15	1,903.20	0	0	0	0	0.00	0	0	0	0	0.00	4	3	3	10	1,268.80	25	126.88	3,172.00
114	44121716-MA-F01	MARKER, Flourescent	set	10	5	3	18	767.52	7	3	2	12	511.68	9	5	3	17	724.88	7	3	2	12	511.68	59	42.64	2,515.76
115	44121708-MP-B01	MARKER, Permanent, Black	piece	40	21	12	73	1,138.80	29	11	32	72	1,123.20	32	22	22	76	1,185.60	28	11	22	61	951.60	282	15.60	4,399.20
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	40	11	12	63	982.80	18	11	22	51	795.60	22	11	23	56	873.60	18	11	22	51	795.60	221	15.60	3,447.60
117	44121708-MP-B03	MARKER, Permanent, Red	piece	6	3	3	12	187.20	3	3	3	9	140.40	3	3	3	9	140.40	3	3	3	9	140.40	39	15.60	608.40
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	31	16	16	63	655.20	21	14	20	55	572.00	22	15	21	58	603.20	17	11	17	45	468.00	221	10.40	2,298.40
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	31	9	10	50	520.00	13	7	13	33	343.20	15	9	16	40	416.00	13	7	13	33	343.20	156	10.40	1,622.40
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	11	3	3	17	176.80	9	4	8	21	218.40	8	3	8	19	197.60	9	4	8	21	218.40	78	10.40	811.20
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	34	19	19	72	673.92	23	18	29	70	655.20	27	19	29	75	702.00	27	14	29	70	655.20	287	9.36	2,686.32
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	25	19	13	57	1,363.44	27	19	19	65	1,554.80	23	18	19	60	1,435.20	28	18	19	65	1,554.80	247	23.92	5,908.24
123	44101603-PS-M02	PAPER SHREDDER	unit	3	0	1	4	22,796.80	0	1	0	1	5,699.20	0	0	0	0	0.00	0	1	0	1	5,699.20	6	5,699.20	34,195.20
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	3	1	0	4	37,190.40	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	5	9,297.60	46,488.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	20	5	3	28	1,164.80	10	4	14	28	1,164.80	7	6	13	26	1,081.60	8	4	17	29	1,206.40	111	41.60	4,617.60
126	44121619-PS-M01	PENCIL SHARPENER	piece	7	2	4	13	2,771.60	2	1	0	3	639.60	3	3	1	7	1,492.40	2	0	0	2	426.40	25	213.20	5,330.00
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	9	1	0	10	1,622.40	2	2	0	4	648.96	2	1	2	5	811.20	2	2	0	4	648.96	23	162.24	3,731.52
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	7	4	3	14	3,839.22	0	0	20	20	5,484.60	4	4	3	11	3,016.53	0	0	0	0	0.00	45	274.23	12,340.35
129	44122101-RU-B01	RUBBER BAND No. 18	box	10	2	2	14	2,315.04	4	2	7	13	2,149.68	2	2	7	11	1,818.96	4	2	7	13	2,149.68	51	165.36	8,433.36
130	44121905-SP-F01	STAMP PAD, felt	piece	11	2	3	16	682.24	2	1	1	4	170.56	2	4	3	9	383.76	2	3	3	8	341.12	37	42.64	1,577.68
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	10	6	3	19	790.40	10	5	5	20	832.00	9	3	6	18	748.80	8	6	3	17	707.20	74	41.60	3,078.40
132	44121615-ST-S01	STAPLER, standard type	piece	8	2	4	14	2,038.40	5	7	3	15	2,184.00	4	5	2	11	1,601.60	5	2	2	9	1,310.40	49	145.60	7,134.40
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	5	2	1	8	7,637.76	0	0	0	0	0.00	1	1	2	4	3,818.88	0	0	0	0	0.00	12	954.72	11,456.64
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	8	0	3	11	526.24	2	2	3	7	334.88	3	0	0	3	143.52	4	0	2	6	287.04	27	47.84	1,291.68
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	0	0	9	702.00	4	0	2	6	468.00	4	3	0	7	546.00	3	2	0	5	390.00	27	78.00	2,106.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	35	19	19	73	2,884.96	23	17	27	67	2,647.84	25	19	29	73	2,884.96	23	17	27	67	2,647.84	280	39.52	11,065.60
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	41	20	33	94	5,963.36	29	18	18	65	4,123.60	44	20	30	94	5,963.36	29	18	18	65	4,123.60	318	63.44	20,173.92
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	33	7	17	57	3,438.24	15	9	19	43	2,593.76	23	7	27	57	3,438.24	15	9	19	43	2,593.76	200	60.32	12,064.00
147	14111514-NB-S02	STENO NOTEBOOK	piece	5	3	3	11	263.12	5	3	3	11	263.12	5	3	3	11	263.12	5	3	3	11	263.12	44	23.92	1,052.48
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	152	27	46	225	40,482.00	42	40	140	222	39,942.24	29	47	146	222	39,942.24	49	45	145	239	43,000.88	908	179.92	163,367.36
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	137	27	16	180	38,001.60	27	30	165	222	46,868.64	32	32	121	185	39,057.20	29	25	120	174	36,734.88	761	211.12	160,662.32
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	87	70	65	222	36,248.16	80	75	65	220	35,921.60	98	65	60	223	36,411.44	98	65	60	223	36,411.44	888	163.28	144,992.64
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	29	20	21	70	12,958.40	26	20	21	67	12,403.04	29	20	21	70	12,958.40	29	20	26	75	13,884.00	282	185.12	52,203.84
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	69	7	22	98	7,134.40	11	4	14	29	2,111.20	15	8	20	43	3,130.40	12	7	18	37	2,693.60	207	72.80	15,069.60
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	64	1	6	71	7,457.84	12	6	16	34	3,571.36	12	3	11	26	2,731.04	21	6	18	45	4,726.80	176	105.04	18,487.04
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	13	3	3	19	553.28	3	3	13	19	553.28	3	3	13	19	553.28	9	3	13	25	728.00	82	29.12	2,387.84
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	81	58	59	198	19,974.24	61	58	79	198	19,974.24	63	53	79	195	19,671.60	64	58	79	201	20,276.88	792	100.88	79,896.96
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	28	8	8	44	3,843.84	14	8	18	40	3,494.40	17	8	18	43	3,756.48	15	8	18	41	3,581.76	168	87.36	14,676.48
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	24	9	8	41	10,574.72	13	9	14	36	9,285.12	13	9	14	36	9,285.12	13	9	23	45	11,606.40	158	257.92	40,751.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5	0	0	5	186.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	2	3	8	1,855.20	3	3	2	8	1,855.20	3	2	3	8	1,855.20	3	3	2	8	1,855.20	32	231.90	7,420.80	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	2	2	7	1,695.40	2	1	1	4	968.80	3	2	2	7	1,695.40	2	1	1	4	968.80	22	242.20	5,328.40	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	2	2	7	1,695.40	2	1	1	4	968.80	3	2	2	7	1,695.40	2	1	1	4	968.80	22	242.20	5,328.40	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	2	2	7	1,695.40	2	1	1	4	968.80	3	2	2	7	1,695.40	2	1	1	4	968.80	22	242.20	5,328.40	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	1	1	0	2	624.00	1	1	0	2	624.00	1	1	0	2	624.00	1	1	0	2	624.00	8	312.00	2,496.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	1	1	0	2	513.76	1	1	0	2	513.76	1	1	0	2	513.76	1	1	0	2	513.76	8	256.88	2,055.04	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	1	1	0	2	513.76	1	1	0	2	513.76	1	1	0	2	513.76	1	1	0	2	513.76	8	256.88	2,055.04	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	1	1	0	2	513.76	1	1	0	2	513.76	1	1												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	1	1	0	2	6,485.44	1	1	0	2	6,485.44	1	1	0	2	6,485.44	1	1	0	2	6,485.44	8	3,242.72	25,941.76
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00

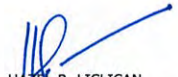
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P	3,128,710.29	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	312,871.03	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										
D. GRAND TOTAL (A + B+ C)																								P	3,441,581.32	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

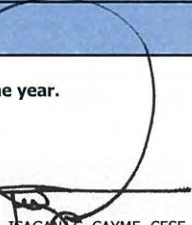
Prepared by:


HAZEL R. LICLICAN
Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


NANCY G. BIALNO
Accountant / Budget Officer

Approved by:


ISAGANI C. CAYME, CESE
Head of Office/Agency

Date Prepared: August 30,2023

ed by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

Information must be provided accurately.

To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.

Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos58> (Please copy the link and paste in your browser)

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: BENGUET FIRST DISTRICT ENGINEERING OFFICE - DPWH

Region: CORDILLERA ADMINISTRATIVE REGION

Address: Wangal, La Trinidad, Benguet

Agency Code/UACS: _____

Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: HAZEL R. LICLICAN

Position: Administrative Officer III

E-mail: liclican_hazel2323@gmail.com

Telephone/Mobile Nos: 4226163/09973824987

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
2	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
3	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
4	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
5	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
6	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
7	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
8	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
9	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
10	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
11	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
12	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
13	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
14	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
15	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
16	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
17	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
18	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
19	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
20	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
21	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
22	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
23	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
24	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
25	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
26	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
27	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
28	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
29	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
30	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
31	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
32	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
33	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
39	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
40	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
41	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
42	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
43	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
44	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
45	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
46	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
101		Tape, Double Sided, 1"	Roll	11	15	2	28	1,064.00	11	15	2	28	1,064.00	11	15	2	28	1,064.00	11	15	2	28	1,064.00	112	38.00	4,256.00
		Tape, Double Sided,2"	Roll	5			5	343.75	5			5	343.75	5			5	343.75	5			5	343.75	20	68.75	1,375.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Tape, Double Sided, 1/2"	Roll	9	4	2	15	356.25	9	4	2	15	356.25	9	4	2	15	356.25	9	4	2	15	356.25	60	23.75	1,425.00
		Duct Tape, 2"	Roll	12	2	1	15	3,225.00	9	2	1	12	2,580.00	9	2	1	12	2,580.00	9	2	1	12	2,580.00	51	215.00	10,965.00
		Bleaching Solution	Piece	1	1	3	5	856.25	1	1	3	5	856.25	1	1	3	5	856.25	1	1	3	5	856.25	20	171.25	3,425.00
		Dishwashing Liquid, 1000ml	bottle	20	14	12	46	11,730.00	20	14	12	46	11,730.00	20	14	12	46	11,730.00	20	14	12	46	11,730.00	184	255.00	46,920.00
		Deodorant, Cake	Piece	3			3	480.00	3			3	480.00	3			3	480.00	3			3	480.00	12	160.00	1,920.00
		Door Mat	Piece	17	12	1	30	3,000.00	17			17	1,700.00	17	12	1	30	3,000.00	17			17	1,700.00	94	100.00	9,400.00
		Glue Stick	pack	2	1	2	5	750.00		1		1	150.00	2	1	2	5	750.00		1		1	150.00	12	150.00	1,800.00
		Glue Stick, Paste	Piece	5	5		10	1,500.00	5	5		10	1,500.00	5	5		10	1,500.00	5	5		10	1,500.00	40	150.00	6,000.00
		Glue gun	Unit	2	1		3	861.00				0	0.00				0	0.00				0	0.00	3	287.00	861.00
		Dsisposable Gloves	box	2	2	5	9	9,000.00	2		5	7	7,000.00	2	2	5	9	9,000.00	2	5		7	7,000.00	32	1,000.00	32,000.00
		Gel Pen, Roller Sign,0.7mm	box	1	1	1	3	1,125.00	1	1	1	3	1,125.00	1	1	1	3	1,125.00	1	1	1	3	1,125.00	12	375.00	4,500.00
		Multipurpose Spray, Citronella	Bottle	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	12	750.00	9,000.00
		Garbage Bag, Small	pack	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	2	2	1	5	150.00	20	30.00	600.00
		Air Freshener, Scented gel	Piece	2	2	1	5	1,125.00	2	2	1	5	1,125.00	2	2	1	5	1,125.00	2	2	1	5	1,125.00	20	225.00	4,500.00
		Car Freshener	Piece	2	2	1	5	600.00	2	2	1	5	600.00	2	2	1	5	600.00	2	2	1	5	600.00	20	120.00	2,400.00
		Plastic Spoon, 50pcs/pac	pack	2			2	65.00	2			2	65.00	2			2	65.00	2			2	65.00	8	32.50	260.00
		Plastic Fork, 50pcs/pac	pack	2			2	65.00	2			2	65.00	2			2	65.00	2			2	65.00	8	32.50	260.00
		Paper Plate, 100 pcs/pack	pack	2			2	205.00	2			2	205.00	2			2	205.00	2			2	205.00	8	102.50	820.00
		Paper Cups, Small, 50pcs/pack	pack	2			2	250.00	2			2	250.00	2			2	250.00	2			2	250.00	8	125.00	1,000.00
		Plastic Fastener	box	5	2	1	8	336.00	5	2	1	8	336.00	5	2	1	8	336.00	5	2	1	8	336.00	32	42.00	1,344.00
		Binder Clip, 1"	box	10			10	300.00	10			10	300.00	10			10	300.00	10			10	300.00	40	30.00	1,200.00
		Binder Clip, 1.5"	box	10			10	787.50	10			10	787.50	10			10	787.50	10			10	787.50	40	78.75	3,150.00
		Staple Wire, No. 35	box	5			5	268.75	5			5	268.75	5			5	268.75	5			5	268.75	20	53.75	1,075.00
		Photo Paper	pack	14	2	1	17	2,040.00	13	2	1	16	1,920.00	13	2	1	16	1,920.00	14	2	1	17	2,040.00	66	120.00	7,920.00
		ISO FOLDER, Legal	Piece	37	2	2	41	18,450.00	32	2	1	35	15,750.00	32	2	1	35	15,750.00	37	2	2	41	18,450.00	152	450.00	68,400.00
		ISO FOLDER, A4	Piece	110	60	30	200	64,000.00	110	60	30	200	64,000.00	110	60	30	200	64,000.00	110	60	30	200	64,000.00	800	320.00	256,000.00
		Ballpen, Blue	box	10	3		13	4,452.50	10	3		13	4,452.50	10	3		13	4,452.50	10	3		13	4,452.50	52	342.50	17,810.00
		Ballpen, Black	box	4	3		7	2,397.50	4	3		7	2,397.50	4	3		7	2,397.50	4	3		7	2,397.50	28	342.50	9,590.00
		Mechanical Pencil, 0.5mm	Piece				0	0.00	10			10	3,400.00				0	0.00				0	0.00	10	340.00	3,400.00
		Mechanical Pencil Lead refill, 0.5mm	Tube				0	0.00	10			10	580.00				0	0.00	10			10	580.00	20	58.00	1,160.00
		Sign Pen, 0.5mm, Black	box	3			3	2,460.00				0	0.00	2			2	1,640.00				0	0.00	5	820.00	4,100.00
		Sign Pen, 0.5mm, Blue	box	3			3	2,460.00				0	0.00	2			2	1,640.00				0	0.00	5	820.00	4,100.00
		Sign Pen, 0.3mm, Black	box	3			3	3,075.00				0	0.00	2			2	2,050.00				0	0.00	5	1,025.00	5,125.00
		Sign Pen, 0.3mm, Black	box	3			3	3,075.00				0	0.00	2			2	2,050.00				0	0.00	5	1,025.00	5,125.00
		GEL Pen, 0.4	box	2			2	820.00	2			2	820.00	2			2	820.00	2			2	820.00	8	410.00	3,280.00
		Push Pin	box	2	2	5	9	337.50	2	2	5	9	337.50	2	2	5	9	337.50	2	2	5	9	337.50	36	37.50	1,350.00
		Stylish Index, "Sign Here", 125/pack	pack		5		5	368.75		5		5	368.75		5		5	368.75		5		5	368.75	20	73.75	1,475.00
		Sticky Note, Sign Here	pack	15	5	5	25	1,406.25	15	5	5	25	1,406.25	15	5	5	25	1,406.25	15	5	5	25	1,406.25	100	56.25	5,625.00
		Sticky Note, 3"x2"	pack	5			5	112.50	5			5	112.50	5			5	112.50	5			5	112.50	20	22.50	450.00
		Sticky Note, 3"x3"	pack	5			5	212.50	5			5	212.50	5			5	212.50	5			5	212.50	20	42.50	850.00
		Finger Tip	Piece	7	2	2	11	577.50	7	2	2	11	577.50	7	2	2	11	577.50	7	2	2	11	577.50	44	52.50	2,310.00
		Disinfectant Spray, 500ml	bottle	4	4	2	10	5,037.50	4	4	2	10	5,037.50	4	4	2	10	5,037.50	4	4	2	10	5,037.50	40	503.75	20,150.00
		Multi Insect Killer Spray, 500ml	bottle	4	4	2	10	4,687.50	4	4	2	10	4,687.50	4	4	2	10	4,687.50	4	4	2	10	4,687.50	40	468.75	18,750.00
		Fabric Conditioner	gallon	2			2	412.50	2			2	412.50	2			2	412.50	2			2	412.50	8	206.25	1,650.00
		Bleach	gallon	7			7	1,198.75	7			7	1,198.75	7			7	1,198.75	7			7	1,198.75	28	171.25	4,795.00
		Anti-Bacterial Scrub Sponge	Piece		5		5	315.00		5		5	315.00		5		5	315.00		5		5	315.00	20	63.00	1,260.00
		Rubber Cleaning Gloves, XL	Piece		5		5	1,160.00		5		5	1,160.00		5		5	1,160.00		5		5	1,160.00	20	232.00	4,640.00
		Muriatic Acid Cleaner, 500ml	bottle		2		2	418.00		2		2	418.00		2		2	418.00		2		2	418.00	8	209.00	1,672.00
		Kitchen Soft Absorbent Hanging Towel	Piece				0	0.00		10		10	240.00				0	0.00		10		10	240.00	20	24.00	480.00
		Toilet Bowl Brush, hard Bristles	Piece		2		2	242.00				0	0.00		2		2	242.00				0	0.00	4	121.00	484.00
		Laundry Brush, high Quality	Piece				0	0.00		2		2	72.00				0	0.00		2		2	72.00	4	36.00	144.00
		Sink and Drain Cleaner	bottle	1			1	182.50	1			1	182.50	1			1	182.50	1			1	182.50	4	182.50	730.00
		Glass Cleaner, Antibacterial with Spray, 500ml	bottle			1	1	120.00			1	1	120.00			1	1	120.00			1	1	120.00	4	120.00	480.00
		Toilet tissue,12rolls/pack	pack	20			20	3,350.00	20			20	3,350.00	20			20	3,350.00	20			20	3,350.00	80	167.50	13,400.00
		Chamois Cloth (Original	Piece	3	7		10	12,000.00	3	7		10	12,000.00	3	7		10	12,000.00	3	7		10	12,000.00	40	1,200.00	48,000.00
		Foot Rugs	piece	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40	200.00	8,000.00
		Scouring Pad with Sponge	Piece	10	10		20	1,250.00	10	10		20	1,250.00	10	10		20	1,250.00	10	10		20	1,250.00	80	62.50	5,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Vest	Piece				0	0.00	20			20	7,400.00				0	0.00				0	0.00	20	370.00	7,400.00
		Hard Hat	Piece				0	0.00	20			20	27,560.00				0	0.00				0	0.00	20	1,378.00	27,560.00
		Rain Boots	Piece				0	0.00	20			20	29,000.00				0	0.00				0	0.00	20	1,450.00	29,000.00
		Rain Coat	Piece				0	0.00	20			20	29,200.00				0	0.00				0	0.00	20	1,460.00	29,200.00
		Wheel Meter	Piece				0	0.00				0	0.00	8			8	42,500.00				0	0.00	8	5,312.50	42,500.00
		Meter Tape, 50mtrs	Piece				0	0.00				0	0.00	5			5	5,537.50				0	0.00	5	1,107.50	5,537.50
		Steel Tape	Piece				0	0.00				0	0.00	5			5	2,812.50				0	0.00	5	562.50	2,812.50
		Industrial Cut-Resistance Latex Safety Gloves, XL	Piece	2			2	220.00				0	0.00				0	0.00				0	0.00	2	110.00	220.00
		Industrial Extension Wheel, Heavy Duty, 25mtrs	Unit	5			5	32,500.00				0	0.00				0	0.00				0	0.00	5	6,500.00	32,500.00
		Maylar Tube, Plan Storage	Piece	200			200	340,000.00	100			100	170,000.00	100			100	170,000.00				0	0.00	400	1,700.00	680,000.00
		Mouse Pad	piece	2			2	172.50	2			2	172.50	2			2	172.50				0	0.00	6	86.25	517.50
		Desktop, Admin Use	Unit	1			1	1,350,000.00	1			1	1,350,000.00	1			1	1,350,000.00	1			1	1,350,000.00	4	1,350,000.00	5,400,000.00
		Laptop, Admin Use	Unit	1			1	115,000.00	1			1	115,000.00	1			1	115,000.00	1			1	115,000.00	4	115,000.00	460,000.00
		Printer, A4	Unit	1			1	35,000.00	1			1	35,000.00	1			1	35,000.00	1			1	35,000.00	4	35,000.00	140,000.00
		Printer, A3	Unit	1			1	60,000.00	1			1	60,000.00	1			1	60,000.00	1			1	60,000.00	4	60,000.00	240,000.00
		Backup portable Power Station, Power Bank (UPS), 81600mAh, 300W	Unit		5		5	100,000.00				0	0.00				0	0.00				0	0.00	5	20,000.00	100,000.00
		Copier Machine Spare Parts	Unit		1		1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
		Uninterrupted Power Supply (UPS)	Unit	1			1	6,500.00	1			1	6,500.00	1			1	6,500.00	1			1	6,500.00	4	6,500.00	26,000.00
		USB, 32GB	Piece	5			5	2,812.50	5			5	2,812.50	5			5	2,812.50	5			5	2,812.50	20	562.50	11,250.00
		USB, 16GB	Piece	5			5	2,370.00	5			5	2,370.00	5			5	2,370.00	5			5	2,370.00	20	474.00	9,480.00
		Computer Monitor, 24"	Piece	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	4	12,500.00	50,000.00
		Mouse, USB type	Piece	2			2	805.00	2			2	805.00	2			2	805.00	2			2	805.00	8	402.50	3,220.00
		Keyboard, USB type	Piece	2			2	1,287.50	2			2	1,287.50	2	5		7	4,506.25	2			2	1,287.50	13	643.75	8,368.75
		Wireless Keyboard	Piece	2			2	2,497.50	2			2	2,497.50	2			2	2,497.50	2			2	2,497.50	8	1,248.75	9,990.00
		USB Port Hub	Piece	2			2	495.00	2			2	495.00	2			2	495.00	2			2	495.00	8	247.50	1,980.00
		Canvass Tarpaulin	Roll				0	0.00	5			5	1,706.25				0	0.00				0	0.00	5	341.25	1,706.25
		Laminating Film , Legal	Roll	2			2	1,948.00				0	0.00				0	0.00	1			1	974.00	3	974.00	2,922.00
		Laminating Film, A3, 250 microns	Roll	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		Laminating Film, A4, 250 microns	Roll	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00
		Binding Comb, 0.25"	Piece		10		10	125.00				0	0.00		10		10	125.00				0	0.00	20	12.50	250.00
		Binding Comb, 0.50"	Piece		10		10	187.50				0	0.00		10		10	187.50				0	0.00	20	18.75	375.00
		Binding Comb, 1"	Piece		10		10	400.00				0	0.00		10		10	400.00				0	0.00	20	40.00	800.00
		Binding Comb, 1.5"	Piece		10		10	575.00				0	0.00		10		10	575.00				0	0.00	20	57.50	1,150.00
		Binding Comb, 2"	Piece		10		10	750.00				0	0.00		10		10	750.00				0	0.00	20	75.00	1,500.00
		Extention Cord	Piece	1	1	2	4	5,495.00	1	1		2	2,747.50	1	1	2	4	5,495.00	1	1		2	2,747.50	12	1,373.75	16,485.00
		Engineer's Fieldbook	Piece	5	5		10	900.00	5			5	450.00	5	5		10	900.00	5			5	450.00	30	90.00	2,700.00
		PVC Cover, A4, Clear, 100pcs/pack, 300 mic	pack	2			2	1,090.00				0	0.00	2			2	1,090.00				0	0.00	4	545.00	2,180.00
		Colored Paper	pack	2	10		12	1,320.00	10			10	1,100.00	10			10	1,100.00	10			10	1,100.00	42	110.00	4,620.00
		Specialty paper, white, A4, 200 gsm	pack	10			10	375.00	10			10	375.00	10			10	375.00	10			10	375.00	40	37.50	1,500.00
		Bond Paper, A3	Ream	30	30	30	90	50,625.00	30	30	30	90	50,625.00	30	30	30	90	50,625.00	30	30	30	90	50,625.00	360	562.50	202,500.00
		Bond Paper, A4	pack	15	10	10	35	3,237.50	15	10	10	35	3,237.50	15	10	10	35	3,237.50	15	10	10	35	3,237.50	140	92.50	12,950.00
		Sticker Paper, A3, 20pcs/pack	pack	2			2	280.00	2			2	280.00	2			2	280.00	2			2	280.00	8	140.00	1,120.00
		Sticker Paper	pack				0	0.00	4	4	2	10	450.00				0	0.00				0	0.00	10	45.00	450.00
		Folder, White, Long	Piece	40	40	20	100	750.00	80	80	40	200	1,500.00	40	40	20	100	750.00	40	40	20	100	750.00	500	7.50	3,750.00
		Mylar, A2 size, 16.5"x23.4", 100 microns thk	Roll	30	20	10	60	312,000.00	30	10	10	50	260,000.00	30	20	10	60	312,000.00	30	20	10	60	312,000.00	230	5,200.00	1,196,000.00
		Manila Peper	pack	3			3	75.00	3			3	75.00	3			3	75.00	3			3	75.00	12	25.00	300.00
		Plastic Envelope	piece	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	60	25.00	1,500.00
		Water Dispenser	unit	1			1	12,500.00				0	0.00				0	0.00				0	0.00	1	12,500.00	12,500.00
		Steel rack	set	3			3	600.00	3			3	600.00	3			3	600.00	3			3	600.00	12	200.00	2,400.00
		Tornado Mop	piece	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
		Desktop Stationary Organizer with Pen Holder	set	1			1	250.00	1			1	250.00				0	0.00				0	0.00	2	250.00	500.00
		Executive, Jr. Swivel Chair	Piece	1			1	5,333.75	1			1	5,333.75	1			1	5,333.75	1			1	5,333.75	4	5,333.75	21,335.00
		Trash Bin, 50ltrs	Piece	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00
		Universal Socket Adapter	piece	3			3	270.00	3			3	270.00	3			3	270.00	3			3	270.00	12	90.00	1,080.00
		Electric Mosquito Swatter, Rechargeable	Piece	5			5	2,643.75	5			5	2,643.75	5			5	2,643.75	5			5	2,643.75	20	528.75	10,575.00
		Wall Clock, Digital	piece	3			3	4,218.75				0	0.00	3			3	4,218.75				0	0.00	6	1,406.25	8,437.50
		Laminating Machine	Unit	1			1	2,400.00				0	0.00				0	0.00				0	0.00	1	2,400.00	2,400.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Bond Paper, A4 (80gsm)	ream	10	10	10	30	7,575.00	20	10	20	50	12,625.00	20	20	10	50	12,625.00	20	20	20	60	15,150.00	190	252.50	47,975.00
		Bond Paper, Legal (80gsm)	ream	2	2	1	5	1,425.00	4	4	2	10	2,850.00	2	2	1	5	1,425.00	3	3	4	10	2,850.00	30	285.00	8,550.00
		Brown Envelope, Short	piece	15	15	10	40	100.00	0	0	0	0	0.00	15	15	10	40	100.00	0	0	0	0	0.00	80	2.50	200.00
		Brown Envelope, Long	piece	10	10	10	30	112.50	0	0	0	0	0.00	10	10	10	30	112.50	0	0	0	0	0.00	60	3.75	225.00
		Expandable Envelope, Long	piece	0	0	0	0	0.00	10	10	10	30	900.00	0	0	0	0	0.00	10	10	10	30	900.00	60	30.00	1,800.00
		Signpen, Black, .3mm	box	4	1	0	5	4,100.00	5	0	0	5	4,100.00	5	0	0	5	4,100.00	3	0	2	5	4,100.00	20	820.00	16,400.00
		Signpen, Blue, .3mm	box	6	0	0	6	4,920.00	4	1	0	5	4,100.00	3	1	1	5	4,100.00	4	1	0	5	4,100.00	21	820.00	17,220.00
		Ballpen, Black, (12pcs/box)	box	4	0	0	4	1,370.00	6	0	0	6	2,055.00	4	0	0	4	1,370.00	6	0	0	6	2,055.00	20	342.50	6,850.00
		Ballpen, Blue, (12pcs/box)	box	2	0	0	2	685.00	4	0	0	4	1,370.00	2	0	0	0	0.00	5	0	0	5	1,712.50	11	342.50	3,767.50
		Signpen, V7, (12pcs/box)	box	0	1	1	2	1,702.50	0	0	0	0	0.00	2	0	0	2	1,702.50	0	0	0	0	0.00	4	851.25	3,405.00
		Highlighter, Assorted	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	1	2	4	630.00	0	0	0	0	0.00	4	157.50	630.00
		Specialty Paper, Yellow	ream	1	1	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
		Stamp Pad Ink, Black	bottle	2	0	0	2	520.00	0	0	0	0	0.00	2	0	0	2	520.00	0	0	0	0	0.00	4	260.00	1,040.00
		Stamp Pad Ink, Violet	bottle	2	0	0	2	490.00	0	0	0	0	0.00	2	0	0	2	490.00	0	0	0	0	0.00	4	245.00	980.00
		Glue, All Purpose, 135g	bottle	1	0	0	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	110.00	2	110.00	220.00
		Glue Stick (Paste)	piece	2	0	0	2	220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	110.00	220.00
		Staple Wire, No. 35	box	3	0	0	3	161.25	3	0	0	3	161.25	3	0	0	3	161.25	2	2	0	4	215.00	13	53.75	698.75
		Hand Soap, Liquid, 500ml	bottle	9	0	0	9	1,811.25	10	0	0	10	2,012.50	11	0	0	11	2,213.75	10	0	0	10	2,012.50	40	201.25	8,050.00
		Plastic Twine (Straw)	roll	1	0	0	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	110.00	2	110.00	220.00
		Toilet Tissue Paper, 2ply, 12rolls/ pack	pack	10	0	0	10	1,675.00	10	0	0	10	1,675.00	10	0	0	10	1,675.00	10	0	0	10	1,675.00	40	167.50	6,700.00
		Insect Killer, Baygon (500ml)	can	6	0	0	6	2,812.50	6	0	0	6	2,812.50	6	0	0	6	2,812.50	6	0	0	6	2,812.50	24	468.75	11,250.00
		Dishwashing Liquid (800 ml)	bottle	16	0	0	16	4,080.00	16	0	0	16	4,080.00	16	0	0	16	4,080.00	18	0	0	18	4,590.00	66	255.00	16,830.00
		Stainless Steel Scrubbers	piece	2	0	0	2	125.00	2	0	0	2	125.00	2	0	0	2	125.00	2	0	0	2	125.00	8	62.50	500.00
		Air Freshener Spray	can	9	0	0	9	2,520.00	9	0	0	9	2,520.00	9	0	0	9	2,520.00	11	0	0	11	3,080.00	38	280.00	10,640.00
		Foot Rug	piece	8	0	0	8	1,760.00	8	0	0	8	1,760.00	8	0	0	8	1,760.00	8	0	0	8	1,760.00	32	220.00	7,040.00
		Double Sided Tape, 1"	roll	14	0	0	14	507.50	13	0	0	13	471.25	14	0	0	14	507.50	13	0	0	13	471.25	54	36.25	1,957.50
		Photo Paper	pack	9	0	0	9	1,647.00	9	0	0	9	1,647.00	9	0	0	9	1,647.00	9	0	0	9	1,647.00	36	183.00	6,588.00
		Plastic Fastener, Standard	box	4	0	0	4	288.00	3	0	0	3	216.00	4	0	0	4	288.00	3	0	0	3	216.00	14	72.00	1,008.00
		Push Pin	box	10	0	0	10	375.00	9	0	0	9	337.50	10	0	0	10	375.00	9	0	0	9	337.50	38	37.50	1,425.00
		Disposable Gloves	box	4	0	0	4	960.00	4	0	0	4	960.00	4	0	0	4	960.00	4	0	0	4	960.00	16	240.00	3,840.00
		Compact Disc, Rewritable	piece	25	25	25	75	4,950.00	25	25	25	75	4,950.00	25	25	25	75	4,950.00	25	25	25	75	4,950.00	300	66.00	19,800.00
		Plastic Envelope	piece	14	0	0	14	238.00	14	0	0	14	238.00	14	0	0	14	238.00	14	0	0	14	238.00	56	17.00	952.00
		Bond Paper, A3	ream	4	0	0	4	2,250.00	4	0	0	4	2,250.00	4	0	0	4	2,250.00	4	0	0	4	2,250.00	16	562.50	9,000.00
		White Onion Skin Paper, Long	ream	3	0	0	3	708.75	3	0	0	3	708.75	3	0	0	3	708.75	3	0	0	3	708.75	12	236.25	2,835.00
		Fullmark Correctable Film Ribbon	box	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60	200.00	12,000.00
		Fullmark Typewriter Eraser Ribbon, 6pcs/box	box	6	0	0	6	1,590.00	6	0	0	6	1,590.00	6	0	0	6	1,590.00	6	0	0	6	1,590.00	24	265.00	6,360.00
		Sticky Notes "Sign Here"	pad	10	5	5	20	1,125.00	10	5	5	20	1,125.00	10	5	5	20	1,125.00	10	5	5	20	1,125.00	80	56.25	4,500.00
		Plastic Paper Fastener, Long	box	6	0	0	6	432.00	6	0	0	6	432.00	6	0	0	6	432.00	6	0	0	6	432.00	24	72.00	1,728.00
		Universal Socket Adapter	piece	3	0	0	3	270.00	3	0	0	3	270.00	3	0	0	3	270.00	3	0	0	3	270.00	12	90.00	1,080.00
		Citronella Multi-Purpose Spray, 250ml	bottle	6	0	0	6	1,800.00	6	0	0	6	1,800.00	6	0	0	6	1,800.00	6	0	0	6	1,800.00	24	300.00	7,200.00
		Garbage Bag (Small)	pack	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	6	0	0	6	180.00	24	30.00	720.00
		Uninterruptible Power Supply (UPS)	Unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Colored Paper, Green, for DOTS, 500 sheets	packs	2	0	0	2	750.00	1	0	0	1	375.00	1	0	0	1	375.00	2	0	0	2	750.00	6	375.00	2,250.00
		Office Chair	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		Binder Clip, 2"	box	2	0	0	2	205.00	2	0	0	2	205.00	2	0	0	2	205.00	2	0	0	2	205.00	8	102.50	820.00
		Binder Clip, 1"	box	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	2	0	0	2	60.00	8	30.00	240.00
		Binder Clip, 3/4"	box	2	0	0	2	45.00	2	0	0	2	45.00	2	0	0	2	45.00	2	0	0	2	45.00	8	22.50	180.00
		Binder Clip, 1 1/2"	box	2	0	0	2	157.50	2	0	0	2	157.50	2	0	0	2	157.50	2	0	0	2	157.50	8	78.75	630.00
		Mousepad	piece	2	0	0	2	172.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	86.25	172.50
		DPWH ISO Folder, A4, with logo	piece	70	0	0	70	20,650.00	20	0	0	20	5,900.00	20	0	0	20	5,900.00	50	0	0	50	14,750.00	160	295.00	47,200.00
		Envelope, Plastic, Long, with handle	piece	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
		ISO Folder, Long	piece	20	0	0	20	6,400.00	20	0	0	20	6,400.00	20	0	0	20	6,400.00	20	0	0	20	6,400.00	80	320.00	25,600.00
		Cutter, 40mm	piece	1	0	0	1	108.75	1	0	0	1	108.75	1	0	0	1	108.75	1	0	0	1	108.75	4	108.75	435.00
		Sticky Note, 3"x3"	pack	5	0	0	5	212.50	5	0	0	5	212.50	5	0	0	5	212.50	5	0	0	5	212.50	20	42.50	850.00
		Dishwashing Liquid (1000ml)	bottle	3	0	0	3	765.00	3	0	0	3	765.00	3	0	0	3	765.00	3	0	0	3	765.00	12	255.00	3,060.00
		Scouring Pad with Sponge	piece	2	0	0	2	125.00	2	0	0	2	125.00	2	0	0	2	125.00	2	0	0	2	125.00	8	62.50	500.00
		Sticker Paper, A3 Size, 500pcs./pack	pack	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Glass Cleaner	bottle	1	0	0	1	155.00	1	0	0	1	155.00	1	0	0	1	155.00	1	0	0	1	155.00	4	155.00	620.00
		Paper Plates	pack	1	0	0	1	102.50	1	0	0	1	102.50	1	0	0	1	102.50	1	0	0	1	102.50	4	102.50	410.00
		Paper Cups, Small, 50 pcs./pack	pack	1	0	0	1	125.00	1	0	0	1	125.00	1	0	0	1	125.00	1	0	0	1	125.00	4	125.00	500.00
		Sticker Paper, A4	pack	5	0	0	5	225.00	0	0	0	0	0.00	5	0	0	5	225.00	0	0	0	0	0.00	10	45.00	450.00
		Bleaching Solution	bottle	18	0	0	18	3,082.50	18	0	0	18	3,082.50	18	0	0	18	3,082.50	18	0	0	18	3,082.50	72	171.25	12,330.00
		Certificate Holder	piece	10	0	0	10	500.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	20	50.00	1,000.00
		Door Mat	piece	10	10	0	20	1,000.00	10	10	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	80	50.00	4,000.00
		Glue Stick (for Glue Gun)	pack	10	0	0	10	1,310.00	0	0	0	0	0.00	10	0	0	10	1,310.00	0	0	0	0	0.00	20	131.00	2,620.00
		Padlocks Big	piece	6	0	0	6	3,217.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	536.25	3,217.50
		Paracetamol	pack	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
		Povidone Iodine	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
		Specialty Paper, white, A4, 200 gsm	pack	5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	5	0	0	5	187.50	20	37.50	750.00
		Mechanical Pencil, 0.5 mm	piece	0	0	0	0	0.00	2	0	0	2	680.00	0	0	0	0	0.00	0	0	0	0	0.00	2	340.00	680.00
		Mechanical Pencil Lead Refill, 0.5 mm	tube	0	0	0	0	0.00	2	0	0	2	116.00	0	0	0	0	0.00	10	0	0	10	580.00	12	58.00	696.00
		Anti-Bacterial Scrub Sponge	piece	5	0	0	5	315.00	5	0	0	5	315.00	5	0	0	5	315.00	5	0	0	5	315.00	20	63.00	1,260.00
		Rubber Cleaning Gloves, XL	piece	5	0	0	5	1,160.00	5	0	0	5	1,160.00	5	0	0	5	1,160.00	5	0	0	5	1,160.00	20	232.00	4,640.00
		Muratic Acid Cleaner, 500ml	bottle	6	0	0	6	1,254.00	6	0	0	6	1,254.00	6	0	0	6	1,254.00	6	0	0	6	1,254.00	24	209.00	5,016.00
		Toilet Bowl Brush,, Hard Bristles	bottle	1	0	0	1	182.50	1	0	0	1	182.50	1	0	0	1	182.50	1	0	0	1	182.50	4	182.50	730.00
		Glass Cleaner, antibacterial with spray, 500 ml	bottle	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4	120.00	480.00
		Extension Wire, multi socket with switch	piece	0	0	0	0	0.00	2	0	0	2	2,746.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,373.00	2,746.00
		Tomado Mop	piece	6	0	0	6	12,712.50	6	0	0	6	12,712.50	6	0	0	6	12,712.50	6	0	0	6	12,712.50	24	2,118.75	50,850.00
		Small Philippine Flag (Flaglets) 12x20" 10pcs/pack	pack	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
		Flappers	piece	3	0	0	3	562.50	0	0	0	0	0.00	2	0	0	2	375.00	0	0	0	0	0.00	5	187.50	937.50
		Cutting Disk	piece	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	10	100.00	1,000.00
		Door Knobs	piece	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	4	350.00	1,400.00
		Extension Wire #10	meters	15	15	20	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
		Floater	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	3	0	0	3	750.00	0	0	0	0	0.00	8	250.00	2,000.00
		G.I Coupling 1/2	piece	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
		G.I Elbow 1/2"	piece	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20	80.00	1,600.00
		G.I Union 1/2"	piece	5	0	0	5	575.00	5	0	0	5	575.00	5	0	0	5	575.00	1	0	0	1	115.00	16	115.00	1,840.00
		Hacksaw Blade	piece	5	0	0	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10	40.00	400.00
		Male Plug	piece	5	0	0	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	10	100.00	1,000.00
		Rivets 1/2 & 1 inch	box	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
		Tapelon Tape	piece	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	20	30.00	600.00
		Universal Outlet	piece	5	0	0	5	500.00	0	0	0	0	0.00	3	0	0	3	300.00	0	0	0	0	0.00	8	100.00	800.00
		Ballpen	piece	12			12	420.00	12			12	420.00	12			12	420.00	12			12	420.00	48	35.00	1,680.00
		Double Sided Tape	roll	1			1	38.00	1			1	38.00				0	0.00				0	0.00	2	38.00	76.00
		Dishwashing Liquid	bottle	3			3	765.00	3			3	765.00	3			3	765.00	3			3	765.00	12	255.00	3,060.00
		Extension Cord	piece	2			2	2,800.00				0	0.00				0	0.00				0	0.00	2	1,400.00	2,800.00
		Push Pin	pack	1			1	37.50	1			1	37.50	1			1	37.50				0	0.00	3	37.50	112.50
		Door Mat	piece	12			12	1,800.00				0	0.00				0	0.00				0	0.00	12	150.00	1,800.00
		Expanding Folder, Long/Legal	box	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Expanding Folder, Short	box	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
		Fastener	box	1			1	72.00	1			1	72.00	1			1	72.00	1			1	72.00	4	72.00	288.00
		Multipurpose Cleaner	bottle	2			2	634.00	2			2	634.00	2			2	634.00	2			2	634.00	8	317.00	2,536.00
		Office Chair	piece	1			1	5,333.00				0	0.00				0	0.00				0	0.00	1	5,333.00	5,333.00
		Oven Toaster	piece	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		Inkjet Printer	unit	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00
		Paper, Multicopy, Short	ream	4			4	950.00	2			2	475.00	2			2	475.00	2			2	475.00	10	237.50	2,375.00
		Scouring Pad (w/ Sponge)	pack	3			3	187.50	3			3	187.50	3			3	187.50	3			3	187.50	12	62.50	750.00
		Ballpen (Black), Ordinary/box	box	2			2	685.00	3			3	1,027.50	2			2	685.00	3			3	1,027.50	10	342.50	3,425.00
		Ballpen (Blue), Ordinary/box	box	2			2	685.00	5			5	1,712.50	4			4	1,370.00	4			4	1,370.00	15	342.50	5,137.50
		Printer, A3	unit	0			0	0.00	2			2	200,000.00	0			0	0.00	2			2	200,000.00	4	100,000.00	400,000.00
		Sticker Paper, A4	pack	0			0	0.00	0			0	0.00	3			3	135.00	2			2	90.00	5	45.00	225.00
		Double Sided Tape, 1/2"	roll	0			0	0.00	2			2	47.50	0			0	0.00	3			3	71.25	5	23.75	118.75
		Double Sided Tape, 1"	roll	2			2	72.50	0			0	0.00	3			3	108.75	3			3	108.75	8	36.25	290.00
		Photo Paper, A4	pack	0			0	0.00	0			0	0.00	3			3	277.50	2			2	185.00	5	92.50	462.50

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Uninterrupted Power Supply (UPS)	unit	0			0	0.00	0			0	0.00	3			3	21,562.50	2			2	14,375.00	5	7,187.50	35,937.50
		Dishwashing Liquid, 1000ml	bottle	10			10	2,550.00	5			5	1,275.00	10			10	2,550.00	5			5	1,275.00	30	255.00	7,650.00
		Extension Wire, Multi-socket with Switch	piece	3			3	4,121.25	2			2	2,747.50	0			0	0.00	0			0	0.00	5	1,373.75	6,868.75
		Bond Paper, Long	ream	20			20	5,550.00	30			30	8,325.00	25			25	6,937.50	25			25	6,937.50	100	277.50	27,750.00
		Bond Paper, Short	ream	10			10	2,375.00	10			10	2,375.00	15			15	3,562.50	15			15	3,562.50	50	237.50	11,875.00
		Bond Paper, A3	ream	10			10	5,625.00	5			5	2,812.50	10			10	5,625.00	5			5	2,812.50	30	562.50	16,875.00
		Push Pin, 100/pack	box	2			2	75.00	2			2	75.00	2			2	75.00	2			2	75.00	8	37.50	300.00
		Glue Stick, Standard Size	pack	0			0	0.00	0			0	0.00	5			5	1,100.00	5			5	1,100.00	10	220.00	2,200.00
		Plastic Envelope, Long	piece	5			5	475.00	5			5	475.00	5			5	475.00	5			5	475.00	20	95.00	1,900.00
		Document Scanner	unit	0			0	0.00	0			0	0.00	1			1	100,000.00	0			0	0.00	1	100,000.00	100,000.00
		Glue Gun, Standard Size	piece	0			0	0.00	0			0	0.00	2			2	520.00	0			0	0.00	2	260.00	520.00
		Wireless Keyboard	piece	0			0	0.00	0			0	0.00	3			3	3,746.25	2			2	2,497.50	5	1,248.75	6,243.75
		Morocco Folder, Long	piece	10			10	100.00	10			10	100.00	10			10	100.00	10			10	100.00	40	10.00	400.00
		Expandanble Folder, Long	piece	5			5	150.00	5			5	150.00	10			10	300.00	5			5	150.00	25	30.00	750.00
		ISO Folder, A4	piece	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	200	300.00	60,000.00
		Iso Folder, COA Folder (Red)	piece	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	50			50	15,000.00	200	300.00	60,000.00
		Specialty Long Bond Paper (Hard - GSM 200/White) 10pcs/pack	pack	10			10	375.00	20			20	750.00	20			20	750.00	25			25	937.50	75	37.50	2,812.50
		Highlighter, Assorted	pack	0			0	0.00	1			1	157.50	0			0	0.00	1			1	157.50	2	157.50	315.00
		Signpen (0.5 mm, Green, 12pcs/box)	box	3			3	2,460.00	0			0	0.00	2			2	1,640.00	0			0	0.00	5	820.00	4,100.00
		Black Carbon Paper, Long (100 sheets/pack)	pack	2			2	857.50	2			2	857.50	2			2	857.50	2			2	857.50	8	428.75	3,430.00
		Sticky Notes Stylish Film Index, "SIGN HERE"	pack	10			10	737.50	20			20	1,475.00	15			15	1,106.25	15			15	1,106.25	60	73.75	4,425.00
		Sticky Notes ("SIGN HERE" Various Colors)	pack	10			10	562.50	20			20	1,125.00	15			15	843.75	15			15	843.75	60	56.25	3,375.00
		Sticky Note, 3"x2"	pack	5			5	112.50	5			5	112.50	10			10	225.00	10			10	225.00	30	22.50	675.00
		Sticky Note, 3"x4"	pack	5			5	212.50	5			5	212.50	10			10	425.00	10			10	425.00	30	42.50	1,275.00
		Sticky Note, 76mmx76mm	pack	5			5	150.00	5			5	150.00	10			10	300.00	10			10	300.00	30	30.00	900.00
		Sticky Note, 101mmx76mm	pack	5			5	137.50	5			5	137.50	10			10	275.00	10			10	275.00	30	27.50	825.00
		Sticky Note, 127mmx76mm	pack	5			5	200.00	5			5	200.00	10			10	400.00	10			10	400.00	30	40.00	1,200.00
		Binder Clip, 3/4"	box	10			10	225.00	5			5	112.50	5			5	112.50	5			5	112.50	25	22.50	562.50
		Binder Clip, 1"	box	10			10	300.00	5			5	150.00	5			5	150.00	5			5	150.00	25	30.00	750.00
		Binder Clip, 2"	box	10			10	1,025.00	5			5	512.50	5			5	512.50	5			5	512.50	25	102.50	2,562.50
		Calculator	piece	5			5	2,568.75	2			2	1,027.50	3			3	1,541.25	0			0	0.00	10	513.75	5,137.50
		Ink Pad Replacement (Small)	piece	0			0	0.00	2			2	560.00	2			2	560.00	2			2	560.00	6	280.00	1,680.00
		Ink Pad Replacement (Big)	piece	0			0	0.00	2			2	900.00	2			2	900.00	2			2	900.00	6	450.00	2,700.00
		Self-inking Stamp (Customized)	piece	3			3	2,700.00	3			3	2,700.00	3			3	2,700.00	3			3	2,700.00	12	900.00	10,800.00
		Self-inking Stamp (Name of Staff)	piece	3			3	2,700.00	3			3	2,700.00	2			2	1,800.00	2			2	1,800.00	10	900.00	9,000.00
		Finger Tip Moisturizer	piece	10			10	525.00	15			15	787.50	15			15	787.50	10			10	525.00	50	52.50	2,625.00
		Document Tray, 2-Tier	set	0			0	0.00	2			2	1,362.50	0			0	0.00	2			2	1,362.50	4	681.25	2,725.00
		3-Layer Table Rack Organizer	set	0			0	0.00	2			2	920.00	0			0	0.00	2			2	920.00	4	460.00	1,840.00
		Computer Mouse (Wired, USB Type)	piece	2			2	805.00	3			3	1,207.50	0			0	0.00	0			0	0.00	5	402.50	2,012.50
		Computer Keyboard (USB Type)	piece	2			2	1,287.50	2			2	1,287.50	0			0	0.00	0			0	0.00	4	643.75	2,575.00
		Mouse Pad	piece	0			0	0.00	3			3	258.75	3			3	258.75	0			0	0.00	6	86.25	517.50
		USB Port Hub	piece	3			3	742.50	3			3	742.50	0</												

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Universal Socket Adaptor	piece	2			2	180.00	3			3	270.00	0			0	0.00	5			5	450.00	10	90.00	900.00
		Original Protectant Spray (for car use)	bottle	0			0	0.00	2			2	600.00	0			0	0.00	1			1	300.00	3	300.00	900.00
		Multipurpose Lubricant Cleaners Spray (for car use)	bottle	0			0	0.00	2			2	634.00	0			0	0.00	1			1	317.00	3	317.00	951.00
		Self-inking Number Machine	piece	3			3	3,787.50	2			2	2,525.00	2			2	2,525.00	3			3	3,787.50	10	1,262.50	12,625.00
		Duct Tape, 1"	roll	3			3	356.25	2			2	237.50	3			3	356.25	2			2	237.50	10	118.75	1,187.50
		Duct Tape, 2"	roll	3			3	645.00	2			2	430.00	3			3	645.00	2			2	430.00	10	215.00	2,150.00
		Hand Towel	piece	5			5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20	25.00	500.00
		Upgrade on Computer RAM memory	unit	4			4	80,000.00	0			0	0.00	4			4	80,000.00	4			4	80,000.00	12	20,000.00	240,000.00
		Bond Paper, A4 (80 gsm)	Ream	5			5	1,262.50	5			5	1,262.50	10			10	2,525.00	5			5	1,262.50	25	252.50	6,312.50
		Bond Paper, Long (80 gsm)	Ream	5			5	1,425.00	5			5	1,425.00	5			5	1,425.00	5			5	1,425.00	20	285.00	5,700.00
		Ballpen, Black, (12pcs/box)	Box	1			1	342.50	1			1	342.50	1			1	342.50	1			1	342.50	4	342.50	1,370.00
		Ballpen, Blue, (12pcs/box)	Box	1			1	342.50	1			1	342.50	1			1	342.50	1			1	342.50	4	342.50	1,370.00
		Highlighter	Pack				0	0.00	4			4	628.00				0	0.00				0	0.00	4	157.00	628.00
		DSLR Camera	Unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		Mobile Phone	Unit	2			2	60,000.00				0	0.00				0	0.00				0	0.00	2	30,000.00	60,000.00
		Storage Box (Mobile Pedestal)	Piece	1			1	7,493.75				0	0.00				0	0.00				0	0.00	1	7,493.75	7,493.75
		Fujifilm Apeos C6580, Drum Cartridge	bottle	5			5	167,750.00	3			3	100,650.00	3			3	100,650.00	4			4	134,200.00	15	33,550.00	503,250.00
		Fujifilm Apeos C6581,Toner Cartridge, Black	bottle	5			5	52,250.00	3			3	31,350.00	3			3	31,350.00	4			4	41,800.00	15	10,450.00	156,750.00
		Fujifilm Apeos C6581,Toner Cartridge, Cyan	bottle	5			5	137,500.00	3			3	82,500.00	3			3	82,500.00	4			4	110,000.00	15	27,500.00	412,500.00
		Fujifilm Apeos C6581,Toner Cartridge, Yellow	bottle	5			5	137,500.00	3			3	82,500.00	3			3	82,500.00	4			4	110,000.00	15	27,500.00	412,500.00
		Fujifilm Apeos C6581,Toner Cartridge, Magenta	bottle	5			5	137,500.00	3			3	82,500.00	3			3	82,500.00	4			4	110,000.00	15	27,500.00	412,500.00
		Fujifilm Apeos C6585, Waste Toner	bottle	3			3	7,920.00	2			2	5,280.00	2			2	5,280.00	3			3	7,920.00	10	2,640.00	26,400.00
		Epson Printer 001, Ink 001, Cyan	bottle	5			5	2,075.00	2			2	830.00	5			5	2,075.00	3			3	1,245.00	15	415.00	6,225.00
		Epson Printer 001, Ink 001, Magenta	bottle	5			5	2,075.00	2			2	830.00	5			5	2,075.00	3			3	1,245.00	15	415.00	6,225.00
		Epson Printer 001, Ink 001, Black	bottle	5			5	1,991.25	2			2	796.50	5			5	1,991.25	3			3	1,194.75	15	398.25	5,973.75
		Epson Printer 001, Ink 001, Yellow	bottle	5			5	2,075.00	2			2	830.00	5			5	2,075.00	3			3	1,245.00	15	415.00	6,225.00
		Epson Printer L1455, Ink 774, Black	bottle	5			5	2,893.75	3			3	1,736.25	5			5	2,893.75	2			2	1,157.50	15	578.75	8,681.25
		Epson Printer L1455, Ink 644, Cyan	bottle	5			5	4,150.00	3			3	2,490.00	5			5	4,150.00	2			2	1,660.00	15	830.00	12,450.00
		Epson Printer L1455, Ink 644, Magenta	bottle	5			5	4,150.00	3			3	2,490.00	5			5	4,150.00	2			2	1,660.00	15	830.00	12,450.00
		Epson Printer L1455, Ink 644, Yellow	bottle	5			5	4,150.00	3			3	2,490.00	5			5	4,150.00	2			2	1,660.00	15	830.00	12,450.00
		Toner - Fuji Apeos Port - C3070 - CT203582 (Cyan)	piece	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	4	12,500.00	50,000.00
		Toner - Fuji Apeos Port - C3070 - CT203583 (Magenta)	piece	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	4	12,500.00	50,000.00
		Toner - Fuji Apeos Port - C3070 - CT203584 (Yellow)	piece	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	4	12,500.00	50,000.00
		Toner - Fuji Apeos Port - C3070 - CT203585 (Black)	piece	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	1			1	12,500.00	4	12,500.00	50,000.00
		Epson Ink, 664, Tri-color	Piece				0	0.00	3			3	2,490.00				0	0.00				0	0.00	3	830.00	2,490.00
		Epson Ink L6270, Black	Tube				0	0.00				0	0.00				0	0.00				0	0.00	0	700.00	0.00
		Epson Ink L6270, Magenta	Tube				0	0.00				0	0.00				0	0.00				0	0.00	0	450.00	0.00
		Epson Ink L6270, Yellow	Tube				0	0.00				0	0.00				0	0.00				0	0.00	0	450.00	0.00
		Epson Ink L6270, Cyan	Tube				0	0.00				0	0.00				0	0.00				0	0.00	0	450.00	0.00
		Fuji xerox Docucentre C2265, Drum Cartridge, R1	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Drum Cartridge, R2	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Drum Cartridge, R3	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Drum Cartridge, R4	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Toner Cartridge, K	Cartridge	10			10	85,000.00	3			3	25,500.00	3			3	25,500.00	3			3	25,500.00	19	8,500.00	161,500.00
		Fuji xerox Docucentre C2265, Toner Cartridge, C	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Toner Cartridge, M	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Toner Cartridge, Y	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji xerox Docucentre C2265, Waste Toner	Cartridge	5			5	12,000.00	3			3	7,200.00	3			3	7,200.00	3			3	7,200.00	14	2,400.00	33,600.00
		Fuji xerox Docucentre VII3372, Drum Cartridge, R1	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Drum Cartridge, R2	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Drum Cartridge, R3	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Drum Cartridge, R4	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Toner Cartridge, K	Cartridge	5			5	42,500.00	5			5	42,500.00	5			5	42,500.00	5			5	42,500.00	20	8,500.00	170,000.00
		Fuji xerox Docucentre VII3372, Toner Cartridge, C	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Toner Cartridge, M	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Toner Cartridge, Y	Cartridge	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	5			5	62,500.00	20	12,500.00	250,000.00
		Fuji xerox Docucentre VII3372, Waste Toner	Bottle	5			5	12,000.00	5			5	12,000.00	5			5	12,000.00	5			5	12,000.00	20	2,400.00	48,000.00

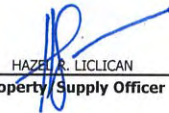
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Fuji Xerox Developer, SC 2020 Toner Cartridge, Black	Cartridge	3			3	12,000.00	3			3	12,000.00	2			2	8,000.00	2			2	8,000.00	10	4,000.00	40,000.00
		Fuji Xerox Developer, SC 2020 Toner Cartridge, Cyan	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2020 Toner Cartridge, Magenta	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2020 Toner Cartridge, Yellow	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2020 Waste Toner Bottle	Bottle	2			2	4,800.00	1			1	2,400.00	1			1	2,400.00	1			1	2,400.00	5	2,400.00	12,000.00
		Fuji Xerox Developer, SC 2022 Toner Cartridge, Black	Cartridge	3			3	12,000.00	3			3	12,000.00	2			2	8,000.00	2			2	8,000.00	10	4,000.00	40,000.00
		Fuji Xerox Developer, SC 2022 Toner Cartridge, Cyan	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2022 Toner Cartridge, Magenta	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2022 Toner Cartridge, Yellow	Cartridge	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	5	4,500.00	22,500.00
		Fuji Xerox Developer, SC 2022 Waste Toner Bottle	Bottle	2			2	4,800.00	1			1	2,400.00	1			1	2,400.00	1			1	2,400.00	5	2,400.00	12,000.00
		Fuji Film Apeos C3070, Drum Cartridge, R1	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Drum Cartridge, R2	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Drum Cartridge, R3	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Drum Cartridge, R4	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Toner Cartridge, K	Cartridge	10			10	85,000.00	3			3	25,500.00	3			3	25,500.00	3			3	25,500.00	19	8,500.00	161,500.00
		Fuji Film Apeos C3070, Toner Cartridge, C	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Toner Cartridge, M	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Toner Cartridge, Y	Cartridge	5			5	62,500.00	3			3	37,500.00	3			3	37,500.00	3			3	37,500.00	14	12,500.00	175,000.00
		Fuji Film Apeos C3070, Waste Toner	Cartridge	5			5	12,000.00	3			3	7,200.00	3			3	7,200.00	3			3	7,200.00	14	2,400.00	33,600.00
		Fuji Xerox Docucentre C2520, Toner Cartridge, Black	Cartridge	5			5	47,600.00	3			3	28,560.00	3			3	28,560.00	3			3	28,560.00	14	9,520.00	133,280.00
		Fuji Xerox Docucentre C2520, Drum Cartridge, Black	Cartridge	5			5	47,600.00	3			3	28,560.00	3			3	28,560.00	3			3	28,560.00	14	9,520.00	133,280.00
		Fuji Xerox Docucentre C2520, Waste Toner	Cartridge	5			5	12,000.00	3			3	7,200.00	3			3	7,200.00	3			3	7,200.00	14	2,400.00	33,600.00
		Fujifilm Apeos C6580, Drum Cartridge, R1	Cartridge	5	3	7	15	457,500.00	3	3	6	12	366,000.00	3	3	6	12	366,000.00	3		6	9	274,500.00	48	30,500.00	1,464,000.00
		Fujifilm Apeos C6580, Drum Cartridge, R2	Cartridge	5	3	7	15	457,500.00	3	3	6	12	366,000.00	3	3	6	12	366,000.00	3		6	9	274,500.00	48	30,500.00	1,464,000.00
		Fujifilm Apeos C6580, Drum Cartridge, R3	Cartridge	5	3	7	15	457,500.00	3	3	6	12	366,000.00	3	3	6	12	366,000.00	3		6	9	274,500.00	48	30,500.00	1,464,000.00
		Fujifilm Apeos C6580, Drum Cartridge, R4	Cartridge	5	3	7	15	457,500.00	3	3	6	12	366,000.00	3	3	6	12	366,000.00	3		6	9	274,500.00	48	30,500.00	1,464,000.00
		Fujifilm Apeos C6580, Toner Cartridge, K1	Cartridge	10	10	7	27	256,500.00	3	10	6	19	180,500.00	3	10	6	19	180,500.00	3	10	6	19	180,500.00	84	9,500.00	798,000.00
		Fujifilm Apeos C6580, Toner Cartridge, K2	Cartridge	10	10	8	28	266,000.00	3	10	8	21	199,500.00	3	10	8	21	199,500.00	3	10	8	21	199,500.00	91	9,500.00	864,500.00
		Fujifilm Apeos C6580, Toner Cartridge, C	Cartridge	5	10	7	22	550,000.00	3	10	8	21	525,000.00	3	10	7	20	500,000.00	3	10	8	21	525,000.00	84	25,000.00	2,100,000.00
		Fujifilm Apeos C6580, Toner Cartridge, M	Cartridge	5	10	7	22	550,000.00	3	10	8	21	525,000.00	3	10	7	20	500,000.00	3	10	8	21	525,000.00	84	25,000.00	2,100,000.00
		Fujifilm Apeos C6580, Toner Cartridge, Y	Cartridge	5	10	7	22	550,000.00	3	10	8	21	525,000.00	3	10	7	20	500,000.00	3	10	8	21	525,000.00	84	25,000.00	2,100,000.00
		Fujifilm Apeos C6580, Waste Toner	Cartridge	5	3	6	14	33,600.00	3	5	6	14	33,600.00	3	3	6	12	28,800.00	3	5	6	14	33,600.00	54	2,400.00	129,600.00
		Epson Print L5190, Ink 0003 BK	Bottle	10	10		20	9,000.00	3	5		8	3,600.00	3	10		13	5,850.00	3	5		8	3,600.00	49	450.00	22,050.00
		Epson Print L5190, Ink 0003 Y	Bottle	5	5		10	4,500.00	3	3		6	2,700.00	3	5		8	3,600.00	3	3		6	2,700.00	30	450.00	13,500.00
		Epson Print L5190, Ink 0003 M	Bottle	5	5		10	4,500.00	3	3		6	2,700.00	3	5		8	3,600.00	3	3		6	2,700.00	30	450.00	13,500.00
		Epson Print L5190, Ink 0003 C	Bottle	5	5		10	4,500.00	3	3		6	2,700.00	3	5		8	3,600.00	3	3		6	2,700.00	30	450.00	13,500.00
		Epson Print L5190, Waste Toner	Bottle	5			5	1,250.00	3			3	750.00	3			3	750.00	3			3	750.00	14	250.00	3,500.00
		Epson Printer L850, Ink 673, C	Bottle	5			5	3,625.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	14	725.00	10,150.00
		Epson Printer L850, Ink 673, M	Bottle	5			5	3,625.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	14	725.00	10,150.00
		Epson Printer L850, Ink 673, LM	Bottle	5			5	3,625.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	14	725.00	10,150.00
		Epson Printer L850, Ink 673, LC	Bottle	5			5	3,625.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	14	725.00	10,150.00
		Epson Printer L850, Ink 673, BK	Bottle	10			10	7,250.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	19	725.00	13,775.00
		Epson Printer L850, Ink 673, Y	Bottle	5			5	3,625.00	3			3	2,175.00	3			3	2,175.00	3			3	2,175.00	14	725.00	10,150.00
		Epson Printer L850, Waste Toner	Bottle	5			5	1,250.00	3			3	750.00	3			3	750.00	3			3	750.00	14	250.00	3,500.00
		Epson Printer L1455, Ink 774, BK	Bottle	13			13	10,806.25	3			3	2,493.75	3			3	2,493.75	5			5	4,156.25	24	831.25	19,950.00
		Epson Printer L1455, Ink 664, C	Bottle	5			5	4,156.25	3			3	2,493.75	3			3	2,493.75	3			3	2,493.75	14	831.25	11,637.50
		Epson Printer L1455, Ink 664, M	Bottle	5			5	4,156.25	3			3	2,493.75	3			3	2,493.75	3			3	2,493.75	14	831.25	11,637.50
		Epson Printer L1455, Ink 664, Y	Bottle	5			5	4,156.25	3			3	2,493.75	3			3	2,493.75	3			3	2,493.75	14	831.25	11,637.50
		Epson Printer L1455, Waste Toner	Bottle	5			5	1,250.00	3			3	750.00	3			3	750.00	3			3	750.00	14	250.00	3,500.00
		Epson, Surecolor T5270D Series, SC T5270 Series Ink, Photo Black	Bottle	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
		Epson, Surecolor T5270D Series, SC T5270 Series Ink, Matte Black	Bottle	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
		Epson, Surecolor T5270D Series, SC T5270 Series Ink, Magenta	Bottle	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
		Epson, Surecolor T5270D Series, SC T5270 Series Ink, Yellow	Bottle	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
		Epson, Surecolor T5270D Series, SC T5270 Series Ink, Cyan	Bottle	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	5			5	50,000.00	20	10,000.00	200,000.00
		Epson, Surecolor T5270D Series, SC T5270 Series, Maintenance Box	Bottle	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	8	2,000.00	16,000.00
		Epson Printer L14150, Black	Bottle	5			5	3,156.25	5			5	3,156.25	5			5	3,156.25								

UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Epson Printer L14155, Tri-Color (Cyan, magenta, Yellow)	Bottle	5			5	4,156.25	5			5	4,156.25	5			5	4,156.25	5			5	4,156.25	20	831.25	16,625.00
	Epson Printer L15150, Ink 0008, Cyan	Bottle	3			3	2,460.00	2			2	1,640.00	2			2	1,640.00	3			3	2,460.00	10	820.00	8,200.00
	Epson Printer L15150, Ink 0008, Magenta	Bottle	3			3	2,460.00	2			2	1,640.00	2			2	1,640.00	3			3	2,460.00	10	820.00	8,200.00
	Epson Printer L15150, Ink 0008, Black	Bottle	3			3	3,600.00	2			2	2,400.00	2			2	2,400.00	3			3	3,600.00	10	1,200.00	12,000.00
	Epson Printer L15150, Ink 0008, Yellow	Bottle	3			3	2,460.00	2			2	1,640.00	2			2	1,640.00	3			3	2,460.00	10	820.00	8,200.00
	Epson Printer L14150, L6270, Ink 0001, Black	Bottle	5			5	3,156.25	3			3	1,893.75	3			3	1,893.75	4			4	2,525.00	15	631.25	9,468.75
	Epson Printer L14150, L6270, Ink 0001, Cyan	Bottle	5			5	3,937.50	2			2	1,575.00	2			2	1,575.00	3			3	2,362.50	12	787.50	9,450.00
	Epson Printer L14150, L6270, Ink 0001, Magenta	Bottle	5			5	3,937.50	2			2	1,575.00	2			2	1,575.00	3			3	2,362.50	12	787.50	9,450.00
	Epson Printer L14150, L6270, Ink 0001, Yellow	Bottle	5			5	3,937.50	2			2	1,575.00	2			2	1,575.00	3			3	2,362.50	12	787.50	9,450.00
	Canon TX 5410, Ink PFI-8310 MBK, 330ml	Piece	6			6	50,100.00	6			6	50,100.00	6			6	50,100.00	1			1	8,350.00	19	8,350.00	158,650.00
	Canon TX 5410, Ink PFI-8310 BK, 330ml	Piece	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	4	8,350.00	33,400.00
	Canon TX 5410, Ink PFI-8310 C, 330ml	Piece	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	4	8,350.00	33,400.00
	Canon TX 5410, Ink PFI-8310 M, 330ml	Piece	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	4	8,350.00	33,400.00
	Canon TX 5410, Ink PFI-8310 Y, 330ml	Piece	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	1			1	8,350.00	4	8,350.00	33,400.00
	Canon TX 5410, Maintenance Cartridge MC-30	Cartridge	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4	5,000.00	20,000.00
	Brother-MFC-1810, TN-100	Bottle	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	8	2,500.00	20,000.00
	Brother-MFC-1810, DR-100	Bottle	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	8	2,500.00	20,000.00
	Fuji Xerox Docucentre SC2022, Toner Cartridge, K	cartridge	6	0	0	6	24,000.00	5	0	0	5	20,000.00	5	0	0	5	20,000.00	6	0	0	6	24,000.00	22	4,000.00	88,000.00
	Fuji Xerox Docucentre SC2022, Toner Cartridge, Cyan	cartridge	12	0	0	12	54,000.00	11	0	0	11	49,500.00	11	0	0	11	49,500.00	12	0	0	12	54,000.00	46	4,500.00	207,000.00
	Fuji Xerox Docucentre SC2022, Toner Cartridge, Magenta	cartridge	12	0	0	12	54,000.00	11	0	0	11	49,500.00	11	0	0	11	49,500.00	12	0	0	12	54,000.00	46	4,500.00	207,000.00
	Fuji Xerox Docucentre SC2022, Toner Cartridge, Yellow	cartridge	12	0	0	12	54,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	12	0	0	12	54,000.00	28	4,500.00	126,000.00
	Fuji Xerox Apeos C6580, Toner Cartridge, K	cartridge	4	0	0	4	38,000.00	4	0	0	4	38,000.00	4	0	0	4	38,000.00	4	0	0	4	38,000.00	16	9,500.00	152,000.00
	Fuji Xerox Apeos C6580, Toner Cartridge, Cyan	cartridge	6	0	0	6	150,000.00	5	0	0	5	125,000.00	5	0	0	5	125,000.00	6	0	0	6	150,000.00	22	25,000.00	550,000.00
	Fuji Xerox Apeos C6580, Toner Cartridge, Magenta	cartridge	6	0	0	6	150,000.00	5	0	0	5	125,000.00	5	0	0	5	125,000.00	7	0	0	7	175,000.00	23	25,000.00	575,000.00
	Fuji Xerox Apeos C6580, Toner Cartridge, Yellow	cartridge	6	0	0	6	150,000.00	5	0	0	5	125,000.00	5	0	0	5	125,000.00	6	0	0	6	150,000.00	22	25,000.00	550,000.00
	Fuji Xerox Apeos C6580, Waste Toner Bottle	cartridge	1	0	0	1	2,400.00	3	0	0	3	7,200.00	1	0	0	1	2,400.00	3	0	0	3	7,200.00	8	2,400.00	19,200.00
	Epson Printer L1455, Ink 774, BK	bottle	9	0	0	9	7,481.25	9	0	0	9	7,481.25	9	0	0	9	7,481.25	9	0	0	9	7,481.25	36	831.25	29,925.00
	Epson Printer L1455, Ink 664, Cyan	bottle	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	24	831.25	19,950.00
	Epson Printer L1455, Ink 664, Magenta	bottle	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	24	831.25	19,950.00
	Epson Printer L1455, Ink 664, Yellow	bottle	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	6	0	0	6	4,987.50	24	831.25	19,950.00
	Fuji Xerox Docucentre SC2022, Developer, BK	cartridge	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	16	8,500.00	136,000.00
	Fuji Xerox Docucentre SC2022, Developer, Cyan	cartridge	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	16	8,500.00	136,000.00
	Fuji Xerox Docucentre SC2022, Developer, Magenta	cartridge	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	16	8,500.00	136,000.00
	Fuji Xerox Docucentre SC2022, Developer, Yellow	cartridge	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	4	0	0	4	34,000.00	16	8,500.00	136,000.00
	Fuji Xerox Docucentre SC2022, Toner Cartridge, BK	cartridge	9	0	0	9	36,000.00	9	0	0	9	36,000.00	9	0	0	9	36,000.00	9	0	0	9	36,000.00	36	4,000.00	144,000.00
	Fuji Xerox Docucentre SC2022, Waste Toner	cartridge	4	0	0	4	9,600.00	4	0	0	4	9,600.00	4	0	0	4	9,600.00	4	0	0	4	9,600.00	16	2,400.00	38,400.00
	Epson Ink, L14150, Black	bottle	1	0	0	1	787.50	1	0	0	1	787.50	1	0	0	1	787.50	2	0	0	2	1,575.00	5	787.50	3,937.50
	Epson Ink, L14150, Cyan	bottle	1	0	0	1	631.25	1	0	0	1	631.25	1	0	0	1	631.25	2	0	0	2	1,262.50	5	631.25	3,156.25
	Epson Ink, L14150, Magenta	bottle	1	0	0	1	631.25	1	0	0	1	631.25	1	0	0	1	631.25	2	0	0	2	1,262.50	5	631.25	3,156.25
	Epson Ink, L14150, Yellow	bottle	1	0	0	1	631.25	1	0	0	1	631.25	1	0	0	1	631.25	2	0	0	2	1,262.50	5	631.25	3,156.25
	HP Laserjet P1102, Black	cartridge	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	8	4,500.00	36,000.00
	Fuji Xerox Docucentre SC2022, Drum Cartridge, R1	cartridge	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	4	14,500.00	58,000.00
	Fuji Xerox Docucentre SC2022, Drum Cartridge, R2	cartridge	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	4	14,500.00	58,000.00
	Fuji Xerox Docucentre SC2022, Drum Cartridge, R3	cartridge	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	4	14,500.00	58,000.00
	Fuji Xerox Docucentre SC2022, Drum Cartridge, R4	cartridge	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	1	14,500.00	4	14,500.00	58,000.00
	Fujifilm Apeos C6580, Drum Cartridge, R1	cartridge	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	4	30,500.00	122,000.00
	Fujifilm Apeos C6580, Drum Cartridge, R2	cartridge	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	4	30,500.00	122,000.00
	Fujifilm Apeos C6580, Drum Cartridge, R3	cartridge	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	4	30,500.00	122,000.00
	Fujifilm Apeos C6580, Drum Cartridge, R4	cartridge	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	1	0	0	1	30,500.00	4	30,500.00	122,000.00
	Fujifilm Apeos C6580, Toner Cartridge, K1	cartridge	2	0	0	2	19,000.00	1	0	0	1	9,500.00	1	0	0	1	9,500.00	2	0	0	2	19,000.00	6	9,500.00	57,000.00
	Fujifilm Apeos C6580, Toner Cartridge, K2	cartridge	2	0	0	2	19,000.00	1	0	0	1	9,500.00	1	0	0	1	9,500.00	2	0	0	2	19,000.00	6	9,500.00	57,000.00
	HP Printer, 615, HP Ink Refill, Smart Tank 615, Black	bottle	2	0	0	2	792.00	1	0	0	1	396.00	1	0	0	1	396.00	1	0	0	1	396.00	5	396.00	1,980.00
	HP Printer, 615, HP Ink Refill, Smart Tank 615, Cyan	bottle	2	0	0	2	904.00	1	0	0	1	452.00	1	0	0	1	452.00	1	0	0	1	452.00	5	452.00	2,260.00
	HP Printer, 615, HP Ink Refill, Smart Tank 615, Magenta	bottle	2	0	0	2	904.00	1	0	0	1	452.00	1	0	0	1	452.00	1	0	0	1	452.00	5	452.00	2,260.00
	HP Printer, 615, HP Ink Refill, Smart Tank 615, Yellow	bottle	2	0	0	2	904.00	1	0	0	1	452.00	1	0	0	1	452.00	1	0	0	1	452.00	5	452.00	2,260.00
	HP Printer, 615, Duplo Ink	piece	2	0	0	2	2,555.00	2	0	0															

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
A. TOTAL																							P	38,928,685.25			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	3,892,868.53			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-			
D. GRAND TOTAL (A + B+ C)																							P	42,821,553.78			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

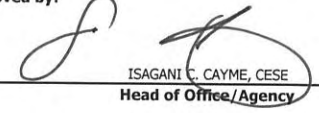
Prepared by:


HAZEL R. LICLICAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


NANCY G. BIALNO
Accountant / Budget Officer

Approved by:


ISAGANI C. CAYME, CESE
Head of Office/Agency

Date Prepared: August 30, 2023