

No.	UNPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
		201 Extension (Kilowatt, 2001)	piece	1	0	0			0	0	0			0	0	0			0	0	0			1,250.00	
		201 Unit, 4000	piece	0	0	0			0	0	0			16	0	0			0	0	0			750.00	
		201 Unit, 6000	piece	0	0	0			0	0	0			5	0	0			0	0	0			1,200.00	
		201 Unit, 7000	unit	0	0	0			0	0	0			2	0	0			0	0	0			555.00	
		201 Unit, 8000	piece	3	0	0			0	0	0			3	0	0			0	0	0			2,145.00	
		071 Car, 1000	unit	0	0	0			0	0	0			0	0	0			1	0	0			15,500.00	
		071 Car, 1000, 1000	unit	0	0	0			0	0	0			3	0	0			0	0	0			2,500.00	
		071 Car, 1000, 1000	unit	0	0	0			0	0	0			0	0	0			2	0	0			2,000.00	
A. TOTAL																								3,805,175.00	
B. ADDITIONAL PROVISION FOR INFLATION (15% of TOTAL)																								570,776.25	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								3,805,175.00	
E. APPROVED BUDGET BY THE AGENCY HEAD																								3,805,175.00	
F. Figures and Words																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for this year.

Prepared by:


ROBERT F. JONES
Property Supply Officer

Date Prepared:

JUL 28 2023

Approved by:


CESAR N. HIPONA, JR.
Head of Office/Agency

FOR AND IN THE PRESENCE OF THE
DISTRICT ENGINEER
YOLANDA B. BUGNA
DIE ASSISTANT DISTRICT ENGINEER