ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Remarks:
1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the form that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: https://shorturl.at/hexSE *(Please copy the link and paste in your browser)*
5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478249 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH NEGROS
Region: REGION VII
Address: CANGMATING, BIELA, AN
NEGROS ORIENTAL

Agency Code/UACS:
Organization Type:

Contact Person: MA. ERA S. BATUIGAS
Position: Engineer III/Head, Procurement Unit
E-mail :
Telephone/Mobile Nos: (035) 322 0635

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the Year	Price Catalogue
				Jan	Feb	Mar	Q1	1st semester	April	May	June	Q2	2nd semester	July	Aug	Sept	Q3	3rd semester	Oct	Nov	Dec	Q4	4th semester			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
2	-	Folder, blue, A4	pcs	100	100		200	2,000.00	20			20	200.00				0	0.00				0	0.00	220	10.00	
3	-	Long Tape 50 meters	pcs	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	
4	-	Stee. Tape 5 meters	pcs	20			20	4,000.00				0	0.00				0	0.00				0	0.00	20	200.00	
5	-	Engineers Field Book	pcs	50		200	250	12,500.00				0	0.00				0	0.00				0	0.00	250	50.00	
6	-	Bond paper (A3)(substance 20)	ream	25	25	500	550	105,000.00	25		500	525	157,500.00	12			12	3,600.00	12			12	3,600.00	899	300.00	
7	-	Glue roller (6pcs/box)	box	1	1		2	400.00				0	0.00				0	0.00				0	0.00	2	200.00	
8	-	Stapler C.7 (black)	box	1	1	1	3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	
9	-	Develop Toner TN 118	box	2	7	2	11	33,000.00	2	2	12	16	48,000.00	2	2	2	6	18,000.00	2			2	6,000.00	35	3,000.00	
10	-	Epson Ink, black 003	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
11	-	Epson Ink, black 008	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
12	-	Epson Ink Assorted color 003	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
13	-	Epson Ink Assorted color 008	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
14	-	Epson Ink, black 664	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
15	-	Epson Ink Assorted color 664	box	2	2	2	6	1,800.00	2	2		4	1,200.00				0	0.00				0	0.00	10	300.00	
16	-	Develop Toner 164 Toner	box	2	2	2	6	18,000.00	2	2		4	12,000.00				0	0.00				0	0.00	10	3,000.00	
17	-	Staple wire, curve	box	5	23	5	33	1,485.00	5		6	11	495.00				0	0.00				0	0.00	44	45.00	
18	-	Office Folder (long)	pcs	50	50	50	150	1,200.00	50			50	400.00				0	0.00				0	0.00	200	8.00	
19	-	Mac Staple wire no. 70FE	box	1	1	1	3	4,200.00	1	1		2	2,800.00				0	0.00				0	0.00	5	1,400.00	
20	-	Arch File, blue, A4	pcs	50	100	590	740	58,200.00	50		440	490	38,200.00			390	390	31,200.00				0	0.00	1620	80.00	
21	-	Binder clip 1/2" or 25mm	box	5	5	20	30	1,200.00				0	0.00				0	0.00				0	0.00	30	40.00	
22	-	Imaging unit	unit				0	0.00		1		1	9,100.00				0	0.00				0	0.00	1	9,100.00	
23	-	Drum DK114	unit				0	0.00		1		1	10,000.00				0	0.00				0	0.00	1	10,000.00	
24	-	Developer DV114	unit				0	0.00		1		1	1,500.00				0	0.00				0	0.00	1	1,500.00	
25	-	Fusing unitA3-FE-3V-C1	unit				0	0.00		1		1	15,900.00				0	0.00				0	0.00	1	15,900.00	
26	-	Maintenance Box Epson L6270	unit				0	0.00		1		1	3,500.00				0	0.00				0	0.00	1	3,500.00	
27	-	Maintenance Box Epson L15150	unit				0	0.00		1		1	3,500.00				0	0.00				0	0.00	1	3,500.00	
28	-	Walk Meter	pcs	1	1	1	3	45,000.00	1	1		2	30,000.00				0	0.00				0	0.00	5	15,000.00	
29	-	Toner Cartridge for Fuji xerox, black	box	4	4	4	12	9,000.00	4	4		8	6,000.00				0	0.00				0	0.00	20	750.00	
30	-	Toner Cartridge for Fuji xerox, cyan	box	2	2	2	6	9,000.00	2	2		4	6,000.00				0	0.00				0	0.00	10	1,500.00	
31	-	Toner Cartridge for Fuji Xerox, magenta	box	2	2	2	6	9,000.00	2	2		4	6,000.00				0	0.00				0	0.00	10	1,500.00	
32	-	Toner Cartridge for Fuji xerox, yellow	box	2	2	2	6	9,000.00	2	2		4	6,000.00				0	0.00				0	0.00	10	1,500.00	
33	-	Folder, pressboard, size: 240mm x 330mm (.8mm)	pcs				0	0.00	6			6	360.00		6		6	360.00				0	0.00	12	60.00	
34	-	Folder, ordinary, long (blue)	pcs		12	6	18	756.00			12	12	504.00	6			6	252.00				0	0.00	36	42.00	

No.	LOGISTIC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																							Total Quantity Requirement	Price Estimate	
				Jan	Feb	Mar	Qty	Amount	April	May	June	Qty	Amount	July	Aug	Sept	Qty	Amount	Oct	Nov	Dec	Qty	Amount		
35	-	Ballpen (blue)	pcs		3	30	33	495.00			30	30	450.00			15	15	225.00			15	15	225.00	93	15.00	
36	-	Ballpen (red)	pcs		6		6	90.00				0	0.00	6			6	90.00				0	0.00	12	15.00	
37	-	Ballpen (black)	pcs		3	30	33	495.00			15	15	225.00		12		12	180.00				0	0.00	60	15.00	
38	-	Ballpen (green)-fine	pcs				0	0.00		6		6	90.00				0	0.00	6			6	90.00	12	15.00	
39	-	Epson L15150, 008 M	pcs			25	29	17,400.00			3	3	1,800.00		25	3	28	16,800.00				0	0.00	60	600.00	
40	-	Epson L15150, 008 C	pcs			29	29	17,400.00			3	3	1,800.00		25	3	28	16,800.00				0	0.00	60	600.00	
41	-	Epson L15150, 008 Y	pcs			29	29	17,400.00			3	3	1,800.00		25	3	28	16,800.00				0	0.00	60	600.00	
42	-	Epson L15150, 008 BK	pcs			35	35	21,000.00			10	10	6,000.00		25	10	35	21,000.00				0	0.00	80	600.00	
43	-	Pristine Compatible Toner Cartridge (52110), Black	cart		5		5	25,000.00			5	5	25,000.00				0	0.00	5			5	25,000.00	15	5,000.00	
44	-	Pristine Brother Laser Toner Cartridge (TN2380), Black	cart			5	5	25,000.00			5	5	25,000.00				0	0.00	5			5	25,000.00	15	5,000.00	
45	-	Pristine Laser Toner Cartridge (Q2612A), Black	cart			5	5	25,000.00			5	5	25,000.00				0	0.00	5			5	25,000.00	15	5,000.00	
46	-	Computer Ink-HP Laserjet P1102 85A, black refill	tube				0	0.00			5	5	10,000.00				0	0.00	5			5	10,000.00	10	2,000.00	
47	-	Stamp pad ink, purple or violet	bot	1			1	100.00		1		1	100.00			1	1	100.00				0	0.00	3	100.00	
48	-	Columnar Notebook, 14 columns	pcs	12			12	960.00				0	0.00			12	12	960.00				0	0.00	24	80.00	
49	-	Index of Payment to Creditors	pcs			500	500	12,500.00				0	0.00		500		500	12,500.00				0	0.00	1000	25.00	
50	-	Duct Tape (2")	rol			3	3	360.00			2	2	400.00				0	0.00	2			2	400.00	7	200.00	
51	-	Numbering Machine-manual	pcs			2	2	400.00				0	0.00		1		1	200.00				0	0.00	3	200.00	
52	-	Double sided tape with foam	pcs				0	0.00	3			3	600.00			3	3	600.00				0	0.00	6	200.00	
53	-	Dating and Stamping machine, heavy duty	pcs			2	2	400.00				0	0.00		1		1	200.00				0	0.00	3	200.00	
54	-	Brown envelope,long	pcs			6	6	1,200.00	50			50	10,000.00				0	0.00	6			6	1,200.00	62	200.00	
55	-	Expanding Envelope, legal	pcs			11	11	2,200.00			5	5	1,000.00			6	6	1,200.00	6		5	11	2,200.00	32	200.00	
56	-	Arch file, blue, long	pcs			50	50	10,000.00	100		50	150	30,000.00	50		100	150	30,000.00				0	0.00	350	200.00	
57	-	Printer ink Epson L220, black	bot			5	5	1,500.00				0	0.00		5		5	1,500.00				0	0.00	10	300.00	
58	-	Epson L260 ink (for printer)	set		10		10	7,700.00			10	10	7,700.00				0	0.00				0	0.00	20	770.00	
59	-	Sipper (0.7)(black)	pcs		6		6	270.00			6	6	270.00				0	0.00				0	0.00	12	45.00	
60	-	Double sided tape (small)	pcs		1		1	39.00			1	1	39.00				0	0.00				0	0.00	2	39.00	
61	-	Double sided tape (big)	pcs		1	4	5	195.00			5	5	195.00			4	4	156.00				0	0.00	14	39.00	
62	-	Epson L3110 ink (for printer)	set		10		10	7,700.00			10	10	7,700.00				0	0.00				0	0.00	20	770.00	
63	-	Epson L3210 ink (for printer)	set		20		20	15,400.00			20	20	15,400.00				0	0.00				0	0.00	40	770.00	
64	-	Epson L6190 ink (for printer)	set		5		5	4,620.00			5	5	4,620.00				0	0.00				0	0.00	10	924.00	
65	-	Epson L1800 ink (for printer)	set		3		3	9,240.00				0	0.00				0	0.00				0	0.00	3	3,080.00	
66	-	Calligraphy pen 2.0	pcs		3		3	150.00			3	3	150.00				0	0.00				0	0.00	6	50.00	
67	-	Sticky index label	pcs		3		3	150.00			3	3	150.00				0	0.00				0	0.00	6	50.00	
68	-	Dustpan	pcs		1		1	100.00				0	0.00				0	0.00				0	0.00	2	100.00	
69	-	Hand Towel	pcs		1		1	130.00				0	0.00				0	0.00				0	0.00	1	130.00	
70	-	Cork Board 0.60x0.90m	pcs		1		1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	
71	-	Whiteboard 0.50x0.90m	pcs		2		2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	
72	-	Round stainless container no. 304 10cm dia	pcs		10		10	250.00			10	10	250.00				0	0.00				0	0.00	20	25.00	
73	-	Round stainless container no. 304 30cm dia	pcs		10		10	600.00			10	10	600.00				0	0.00				0	0.00	20	60.00	
74	-	Aluminum oven containers no. 304 15cm dia	pcs		10		10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	
75	-	Aluminum oven containers no. 304 20cm dia	pcs		10		10	750.00				0	0.00				0	0.00				0	0.00	10	75.00	
76	-	Aluminum oven containers no. 304 25cm dia	pcs		10		10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	
77	-	Aluminum oven containers no. 304 30cm dia	pcs		12		12	1,500.00				0	0.00				0	0.00				0	0.00	12	125.00	
78	-	Microwave oven 25L	unit		1		1	8,700.00				0	0.00				0	0.00				0	0.00	1	8,700.00	
79	-	Rack file steel cabinet for laboratory (5 layers)	set		4		4	20,000.00				0	0.00				0	0.00				0	0.00	4	5,000.00	
80	-	Workstation table with small cabinet	set		8		8	80,000.00				0	0.00				0	0.00				0	0.00	8	10,000.00	
81	-	Ergonomic office chair	set		8		8	128,000.00				0	0.00				0	0.00				0	0.00	8	16,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements																						Total Qty for the year	Price Catalogue
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
62		Triple set w/ 8 chairs	set		1		1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00
63		Trashcan (PCS)	pcs		3		3	600.00				0	0.00				0	0.00				0	0.00	3	200.00
64		Electric water kettle 1.5L	set		2		2	1,600.00				0	0.00				0	0.00				0	0.00	2	800.00
65		Gas range stove	set		1		1	3,100.00				0	0.00				0	0.00				0	0.00	1	3,100.00
66		Split type Aircon 2Hp inverter for laboratory	unit		2		2	112,000.00				0	0.00				0	0.00				0	0.00	2	56,000.00
67		Flash drive 2GB	pcs		4		4	400.00			4	4	400.00				0	0.00				0	0.00	8	100.00
68		Calibration of various laboratory equipment (thermostatic oven)	set		1		1	300,000.00				0	0.00				0	0.00				0	0.00	1	300,000.00
69		Envelope, long (blue)(expanded)	pcs				0	0.00	50			50	750.00				0	0.00	50			50	750.00	100	15.00
70		Maintenance cartridge (for plotters)	pcs				0	0.00	4			4	24,000.00				0	0.00				0	0.00	4	6,000.00
71		Data file box, made of chip board w/ close ends	pcs				0	0.00	50			50	3,900.00				0	0.00				0	0.00	50	78.00
72		Water filter (assorted)	reel/roll		150		150	750,000.00				0	0.00				0	0.00				0	0.00	150	5,000.00
73		Printhead for plotters	pcs				0	0.00	5			5	142,500.00				0	0.00				0	0.00	5	28,500.00
		Staple cartridge no. 70FF	cart						5																1,800.00
		Spray paint	bottle			300								200											200.00
		Sharpen liquid/gel ink, black	pcs			50					20					20					20				35.00
		Concrete nails 1 1/2"	kilos			30																			130.00
		Concrete nails 1 1/2"	kilos			30																			130.00
94	15101505	Diesel fuel	liters		1500		1500	60,000.00	1900	1900		3800	100,000.00		1900		1900	60,000.00	1900	1900		3800	100,000.00	8000	40.00
95		Epson ink T6641	bottle			50	50	12,500.00				0	0.00				0	0.00				0	0.00	50	250.00
96		Epson ink T6642	bottle			34	34	8,500.00			4	4	1,000.00			4	4	1,000.00				0	0.00	42	250.00
97		Epson ink T6643	bottle			34	34	8,500.00			4	4	1,000.00			4	4	1,000.00				0	0.00	42	250.00
98		Epson ink T6644	bottle			44	44	11,000.00			14	14	3,500.00			14	14	3,500.00				0	0.00	72	250.00
99		Epson ink 003: black	pcs			60	60	46,800.00			10	10	7,800.00			10	10	7,800.00				0	0.00	80	780.00
100		Epson ink 003: cyan	pcs			34	34	26,520.00			3	3	2,340.00			3	3	2,340.00				0	0.00	40	780.00
		Epson ink 003: magenta	pcs			34					3					3									780.00
		Epson ink 003: yellow	pcs			34					3					3									780.00
		Epson ink 001-black (original ink)	pcs			7																			590.00
		Epson ink 001-cyan (original ink)	pcs			7																			590.00
		Epson ink 001-magenta (original ink)	pcs			7																			590.00
		Epson ink 001-yellow (original ink)	pcs			7																			590.00
		External hard drive	units						5																500.00
		Computer keyboard	pcs			5																			600.00
		Book binder (A4 size)	pcs			50																			300.00
		Book binder (long size)	pcs			50																			300.00
		Binder clamps (12s)	boxes			10																			100.00
		Bond paper (assorted sizes)	roll						100																5,000.00
		Cannon PFI-8107 magenta	pcs			30																			5,000.00
		Cannon PFI-8107 yellow	pcs			30																			5,000.00
		Cannon PFI-8107 BK	pcs			30																			5,000.00
		Cannon PFI-8107 matt	pcs			50																			5,000.00
		Cannon PFI-8107 cyan	pcs			30																			5,000.00
		Ballpen refill, black	dozen			5					5														200.00
		Ballpen refill, blue	dozen			5					5														200.00
		Ballpen 1.0, black	pcs			50					50					50					50				100.00
		Ballpen refill 1.0, black	pcs			50					50					25									90.00
		Bookpaper short, substance 20	reams			5					5					5									250.00
		DCP L2540DW Toner	pcs			2					3					3									500.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirements																								Total Quantity for the year	Price Delivered	
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
		Dishwashing liquid-2x0m	dozen			4				2						4													720.00	
		Expanding folder, blue, A4	dozen			4				2						1													150.00	
		Glass Cleaner, big	bottle			2				2						2													1,800.00	
		Sign pen refill for existing signpen brand	dozen			20				10						10					10								300.00	
		Scover paper (assorted colors)	dozen			50				20						20					10								200.00	
		Whiteboard	pcs			2										1					1								1,000.00	
		WD 40	pcs			3				3						2					2								250.00	
		Choker Aggregates	m3		15				15					15					15										1,230.00	
		Aggregate Base Course	m3		25				25					25					25										1,030.00	
		Aggregate subbase course	m3		25				25					25					25										900.00	
		Boulders	m3		30				30					30					30										1,125.00	
		Gravel	m3		15				15					15					15										1,200.00	
		Sand	m3		30				30					30					30										1,200.00	
		CEMEX Cebonic Repic setting (CRS-1)	drum		20				20					20					20										13,000.00	
		Portland Cement	bags		250				250					250					250										230.00	
		Chlorinated rubber based reflectorized paint (yellow)	gal		30				30					30					30										5,800.00	
		Chlorinated rubber based reflectorized paint (white)	gal		30				30					30					30										5,600.00	
		Good Lumber (2"x2" x20ft)	bd. Ft		30				30					30					30										23.00	
		Marine plywood (1/4"x4'x8')	pcs		10				10					10					10										375.00	
		GW Nails (4", 3", 2 1/2"x 1")	kilos		25				25					25					25										83.00	
		Glass Beads	bags		30				30					30					30										2,525.00	
		Thermoplastic, white	bags		150				150					150					150										1,670.00	
		Thermoplastic, yellow	bags		150				150					150					150										2,000.00	
		Primer (clear)	liters		25				25					25					25										195.00	
		LPG refilling (50 kg)	cyl		6				6					6					6										4,400.00	
		LPG refilling (11 kg)	cyl		4				4					4					4										1,000.00	
		Unleaded Gasoline	liters		500				500					500					500										75.00	
		2T Oil	liters		40				40					40					40										250.00	
		Nylon 3mm dia (for grasscutter)	packs		40				40					40					40										350.00	
		Enamel Paint (red, white, and black)	gal		10				10					10					10										685.00	
		Enamel Paint (International Orange)	gal		10				10					10					10										685.00	
		G.I. Tie Wire #16	kilos		15				15					15					15										79.00	
		Reflectorized Traffic Paint (yellow)	liters		15				15					15					15										920.00	
		Long sleeve T-shirt w/ blue sleeves (neon orange w/ DPWH Logo embroidery)	pcs		140																								740.00	
		Cap (neon orange w/ DPWH embroidery in navy blue color)	pcs		70																								290.00	
		Reflectorized Vest (neon orange w/ DPWH logo embroidery)	pcs		70																								490.00	
		Tarpaulin for warning signs (any size)	m2		1300				1300					1300					1300										20.00	
		Hydraulic filter	pcs		1				1					1															2,500.00	
		Oil Filter (as per sample)	pcs		2				2					5					14										4,300.00	
		Fuel filter (as per sample)	pcs		2				3					3					2										2,800.00	
		Primary fuel filter	pcs		2				2					4					4										1,500.00	
		Secondary fuel filter	pcs		2				2					4					4										3,000.00	
		Brake pad	set		1				1					1					2										5,000.00	
		Brake shoe	set		1				1					1					2										6,500.00	
		Tires, 295/70R16	pcs		4				4					4					4										13,000.00	
		Tires, 20x9.50 R16	pcs		2																								2,950.00	
		Tires, 11R-22.5 tubeless	pcs						6																				9,500.00	

No.	Material Code	Item Description	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Unit Price Estimate	
				Jan	Feb	Mar	Q1	1st Quarter	April	May	June	Q2	2nd Quarter	July	August	Sept	Q3	3rd Quarter	Oct	Nov	Dec	Q4	4th Quarter				
		Wheel bearing inner,(rear)	pcs		2					2					2				2							2,500.00	
		Wheel bearing outer,(rear)	pcs		2					2					2				2							2,800.00	
		Wheel bearing inner,(front)	pcs		2					2					2				2							3,500.00	
		Wheel bearing outer,(front)	pcs		2					2					2				2							3,600.00	
		Wheel cylinder w/ bleeder screw	pcs		2					2					2											2,800.00	
		Wheel cylinder w/ bleeder screw	pcs		2					2					2											2,000.00	
		Oil Seal	pcs		2					2					2											1,800.00	
		O-ring	pcs							1					2				2							400.00	
		Bushing (shock absorber,suspension bushing,upper and lower)	pcs		8					8					8				8							1,800.00	
		Wiper blades	sets		1										1				1							1,800.00	
		Shock absorber	pcs		2					2					2				2							3,500.00	
		Engine support	sets			1								1							1					7,000.00	
		Lifter rear boot	pcs			2																				1,500.00	
		Rack end	pcs		2				2						2						2					2,500.00	
		Tie rod end (service vehicle)	pcs		2					2					2						2					2,500.00	
		Rack end boots (service vehicle)	pcs		2					2					2						2					500.00	
		Support transmission (service vehicle)	pcs			1				1				1		1				1	1					480.00	
		Support transfer case (service vehicle)	pcs			1								1	1				1		1					250.00	
		Timing belt (service vehicle)	pcs											1		1					1					6,500.00	
		Idler (tensioner bearing)(service vehicle)	pcs						1					1						1						5,000.00	
		Brake master (dumptruck)	assy			1					1					1										8,800.00	
		Clutch master (dumptruck)	assy							1																7,600.00	
		Secondary clutch master (dumptruck)	assy							1																6,800.00	
		Brake master (dumptruck)	assy			1					1					1										2,200.00	
		Clutch operating (service vehicle)	assy			1					1					1										4,000.00	
		Secondary clutch master (service vehicle)	assy			1					1					1										1,800.00	
		Ball joint, lower & upper suspension	pcs			2					2					2					2					3,500.00	
		Battery, 11 plates, 12V good quality	pcs						1					1						1						19,000.00	
		Battery, 21 plates, 12V good quality	pcs						2							2										15,000.00	
		Battery, 15 plates, 12V good quality	pcs						2										2							12,000.00	
		Welding rod	kgs			20				20				20		20					20					130.00	
		Hub bolt w. nut, 2x12mm	pcs			16																				85.00	
		Transmission support	pcs			1								1												750.00	
		Engine support	pcs			2													2							220.00	
		Idler pulley	pcs			1																				550.00	
		Wheel cylinder (rear)	pcs			2																				600.00	
		Air cleaner element	pcs			1																				800.00	
		Axle bearing (rear)	pcs			2																				320.00	
		O.I seal (rear)	pcs			2																				180.00	
		Double bearing,inner & outer (front)	pcs			2																				1,550.00	
		Oil seal, inner & outer (front)	pcs			4																				180.00	
		Oil seal, differential	pcs			1																				210.00	
		Shock assorber, gas type (front)	pcs			2																				1,800.00	
		Shock assorber, gas type (rear)	pcs			2																				780.00	
		Automotive electrical tape, big, black	rol		2	2			1		3			3	4				3		2					90.00	
		Automotive wire #16	rol						1		1				1				1		1					850.00	
		Automotive wire #18	rol						1		1				1				1		1					650.00	

No.	Item No. Code	Item Description	Unit of Measure	Monthly Quantity Requirements																						Total Quantity for the Year	Unit Price Including Vat	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
		Hose clip, 4 inches	pcs						2		2				2				2		2						150.00	
		Hose clip, 3 inches	pcs							2			2			3			2		2						150.00	
		Starter motor (dumptruck/mini DT)	assy												1												80,000.00	
		Alternator (dumptruck/mini DT)	assy																	1							75,000.00	
		Starter motor (service vehicle)	assy										1							1							50,000.00	
		Alternator (service vehicle)	assy												1						1						33,000.00	
		Fuel filter water separator (16810920100)	pcs												1						1						3,820.00	
		Sealing ring, oil pan (14876920100)	pcs												1						1						310.00	
		UD class engine oil mega multi 2 SAE 15W-40 (99990-20033)	liters						20						28						28						280.00	
		Gear oil HD GL-4 SAE 80W-90 VTC/UD (99990-120103)	liters						20						20						20						440.00	
		Gear oil HD GL-4 SAE 80W-90 VTC/UD (99990-120103)	liters						20						20						20						360.00	
		Euro 4 Add blue	liters						30						30						30						180.00	
		Cross Joint	pcs						4						2				2								750.00	
		Clutch disc (assy)	assy						1						1					1							19,500.00	
		Disc bearing (flywheel)	pcs						1						1					1							1,000.00	
		Clutch release bearing (service vehicle)	pcs						1						1					1							6,000.00	
		Clutch pressure plate assy	assy						1						1					1							14,500.00	
		Bronze Rod	pcs						2		2			2		2			2		2						150.00	
		Leaf spring	assy						1						1					1							12,000.00	
		Pressure Hose	ft			4					6					4				4							85.00	
		Compressor oil (service vehicle and equipment A/C)	bot			1					1					1				1							125.00	
		O-ring (service vehicle and equipment A/C)	pcs			6					6					6				6							10.00	
		Evaporator coil (service vehicle and equipment A/C)	assy		1					1										1							5,000.00	
		Blower motor	pcs						1												1						4,800.00	
		Aircon filter/cabin filter	pcs						1						1					1							1,000.00	
		Gasket oil	pot		2					2					2				2		2						70.00	
		Gasket maker	pot			1							1							1							120.00	
		Air cleaner element	pcs						1				1							1							580.00	
		Radiator tank assy	assy						1										1								16,000.00	
		Fan belt (dumptruck)	pcs								1									1							2,000.00	
		Rotor disc	pcs						1						2					2							8,000.00	
		Swing arm	set						1										1								2,000.00	
		Ignition coil (for plus)	pcs						1					1													800.00	
		High tension wire	pcs						1				1							1							180.00	
		Battery, terminal lug	pcs						2				2							4							100.00	
		Battery cable	ft							4									4								350.00	
		Engine fan belt	pcs						2				2						2								1,800.00	
		Spark plug	pcs								3									3							155.00	
		Welding rod, (7018)	kgs																	5							200.00	
		Drilling disc 3"	pcs																	20							210.00	
		Cutting disc 3"	pcs																	20							130.00	
		Grinding wheel	pcs																	1							450.00	
		Valve kit, ignition pump suction	pcs								1								1								25,321.00	
		Plate numizer (for various vehicle)	pcs												6												2,000.00	
		Oil filter (as per sample)	pcs						1																		1,250.00	
		Hand brake cable (service vehicle)	pcs			1							1								1						4,800.00	
		Brake drum	pcs			2					2					2					2						25,000.00	

No.	Unique Code	Item Description	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Quotation	
				Jan	Feb	Mar	Qt	1st quarter	Apr	May	June	Qt	2nd quarter	July	Aug	Sept	Qt	3rd quarter	Oct	Nov	Dec	Qt	4th quarter			
		Fog lamp	pcs			1				1					1					1						10,000.00	
		Horn	set			1				1					1					1						2,500.00	
		Hydraulic assy (dump/stack)	assy			1									1											15,000.00	
		Seat cover	pcs			1				1					1					1						3,500.00	
		Floor matting	pcs	1						1					1					1						3,700.00	
		Upper suspension arm assy	pcs			2				2						2										7,000.00	
		Cylinder assy	set			1					1					1										10,000.00	
		Complete wheel alignment (for four wheels)	kit	1						1					1				1							2,000.00	
		Starter solenoid (dumping)	pcs			1					1															3,500.00	
		Center bearing	pcs						2					2					2							1,500.00	
		Engine oil	liters		7					7					7					7						800.00	
		Drain plug	pcs		1					1					1					1						200.00	
		Aircon filter	pcs		1					1					1					1						3,000.00	
		Windshield washer	pcs		1					1					1					1						200.00	
		Brake cleaner	pcs		1					1					1					1						300.00	
		Insecticide	set		1					1					1					1						1,000.00	
		Head lamp (Original)	pcs		1										1											500.00	
		Welding rod (E6011)	kgs		20					20					20					20						200.00	
		Welding rod (E6012)	kgs		20					20					20					20						180.00	
		Welding rod (E6013)	kgs		20					20					20					20						170.00	
		Welding rod (7018)	kgs		10					10					10					10						250.00	
		Cutting disc 4"	pcs		20					20					20					20						180.00	
		Grinding disc 4"	pcs		15					15					15					15						250.00	
		Grinding wheel	pcs		2					2					2					2						400.00	
		Hacksaw blade	pcs		20					20					20					20						100.00	
		Dark glass #10	pcs		5					5					5					5						100.00	
		Welding gloves (high heat resistance)	set		3					3					3					3						350.00	
		Working gloves with rubber	set		3					3					3					3						150.00	
		Goggles (for grinding works)	pcs		2					2					2					2						100.00	
		Welding mask	set		1																					2,800.00	
		Chalk stone	pcs		5					5					5					5						20.00	
		Oxygen (content only)	cyl		4					4					4					4						1,000.00	
		Acytelene (content only)	cyl		2					2					2					2						2,000.00	
		Oil #40	liters		100					100					100					100						250.00	
		Oil #90	liters		100										100											200.00	
		Oil #10	liters		100										100											150.00	
		Grease	can		50					50					50											350.00	
		Coolant	liters		50					50																350.00	
		ATF	liters		50					50																350.00	
		SAE 15W0 40 (for wheel loader)	liters		50					50					50					50						350.00	
		Brake fluid	liters		50					50																350.00	
		Hydraulic Oil (ISO VG46)	drum		1																					57,000.00	
		Angle Grinder, 4.5 inches	unit		1										1											9,000.00	
		Cup brush (for angle grinder)	pcs		1					1					2					1						300.00	
		Welding hand drill	unit			1										1										7,000.00	
		Cutting & welding outfit w/ hose and regulator	set			1																				25,000.00	
		Steel brush w/ plastic handle	pcs			3					5					5					5					250.00	

No.	Material Code	Item Description	Unit of Measure	Monthly Quantity Requirements																				Total Quantity Requirement	Price Certificate	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
		Welding cable	meters			20																			250.00	
		Extension cable #10	assy			1																			2,900.00	
		Extension cable #14	assy			1																			350.00	
		Equipment logbook (yellow book)	pcs		50				50				50					50							150.00	
		Safety shoes	pair		30																				2,600.00	
		Fire extinguisher, dry chemical, 5 kg	cyl			2				2				2					2						2,000.00	
		Fire extinguisher, dry chemical, 7 kg	cyl			2				2				2					2						1,600.00	
		Power steering rack	set						1				1					1							70,000.00	
		Fan belt (dump truck)	pcs			1				1				1					1						8,200.00	
		Replace fan belt	ltr.			1				1				1					1						1,420.00	
		Battery DIN 66	pcs																						8,750.00	
		Glass tinting	set																						4,500.00	
		Lama ASM Flag	pcs																						7,550.00	
		Installation of fog lamp LH and RH	lot																						3,600.00	
		Car Matching	set			1								1					1						3,100.00	
		Evaporator coil	assy			1								1					1						8,850.00	
		Cabin filter	pcs			1								1					1						555.00	
		Timing belt	pcs		1							1													4,810.00	
		Carbon cleaner	pcs		1																				550.00	
		Key, M/T SYNCH (2526A087)	pcs							3															140.00	
		Hub, M/T 3rd and 4th SY (2526A091)	pcs																						5,000.00	
		Spring, M/T SYNC= Key (2526A153)	pcs							3															170.00	
		Alternator assembly	assy																						28,600.00	
		Brake set	set			1				1				1					1						4,200.00	
		Rack and rubber boots	pcs			2				2				2					2						3,600.00	
		Replace brake drum	pcs	2								2													8,300.00	
		Clutch disc	pcs			1				1				1					1						7,250.00	
		Pull down transmission	lot							1															4,550.00	
		Belt (3530)	pcs			1				1				1					1						850.00	
		Belt (7-PK-990)	pcs			1				1				1											1,950.00	
		Compressor motor (V-type)	assy							1															16,900.00	
		Tires, 185 R14	pcs		4																				6,500.00	
		Auxiliary fan motor	set							1															1,850.00	
		Oil compressor	bot							1															128.00	
		O ring	pcs							6															11.00	
		1418	can							1															155.00	
		Cab filter (2769492016)	pcs			3						1							1						1,545.00	
		Cab cellulose filter (5282882780)	pcs			1						1							1						280.00	
		Steering filter (4271852000)	pcs			1						1							1						1,490.00	
		Air dryer filter kit (4750NA0H0)	pcs			1						1							1						9,300.00	
		Air filter primary (1652892N1A)	pcs			1						1							1						15,030.00	
		Tires, 11R22.5-16PR	pcs							6															15,230.00	
		Cutting edge	pcs					2						2											33,030.00	
		End bit	pcs					4						4											28,030.00	
		Bolt, nut and washer	pcs							21															490.00	
		Repair kit (small as per sample)	pcs							4															7,850.00	
		Repair kit (big as per sample)	pcs							2															8,800.00	

No.	Material Code	Item Description	Unit of Measure	Monthly Quantity Requirement																					Price Quotation for the year	Price Calculation
				Jan	Feb	Mar	QT	Amount	April	May	June	QT	Amount	July	Aug	Sept	QT	Amount	Oct	Nov	Dec	Qt	Amount		
		Oil filter (LF-3970)	pcs						5					5												1,400.00
		Fuel filter (FF-5824)	pcs						3					3												1,600.00
		Fuel filter (FS-36230)	pcs						3					3												1,900.00
		Fuel filter (FS-36210)	pcs						3					3												1,400.00
		Tire tube 17.5-25	pcs			2					2					2					2					3,400.00
		Sealed beam casing	pcs			6																				1,820.00
		Battery 15 plates, 12 V	set	2							2															6,500.00
		Horn	set							1																3,000.00
		Bendix drive	pcs							1																1,810.00
		Oil seal (yoke differential), front	pcs							1																660.00
		Oil seal (yoke differential), rear	pcs							1																990.00
		Axle bearing (52285/27735)	pcs							2																3,800.00
		Headlight switch	assy							1																625.00
		Fuel pump	set							1																1,510.00
		Ampere Gauge	pcs							1																475.00
		Clutch release bearing	pcs											1												3,000.00
		Clutch lining assy	assy											1												5,000.00
		Clutch pressure plate	assy											1												6,000.00
		Inner bearing 302103R (front)	pcs											1												1,850.00
		Outer bearing 302075R (front)	pcs											2												1,560.00
		Oil seal (as per sample) front	pcs											2												670.00
		Inner bearing 302112L (rear)	pcs											2												1,550.00
		Outer bearing 302111 (front)	pcs											2												1,550.00
		Inner oil seal 70/112 (as per sample)	pcs											2												650.00
		Wheel cylinder with bleeder screw	pcs											2												1,900.00
		Wheel cylinder without bleeder screw	pcs											2												1,900.00
		Parking and signal lamp	assy											1												1,600.00
		Distributor assy, CDI type	pcs						1																	9,500.00
		Ignition coil	pcs						1																	980.00
		Battery 7 plates, 12V	pcs							1																4,600.00
		CV joint outer right side	pcs							1																13,200.00
		Center bearing	pcs							1																4,200.00
		Axle grease	pcs							4																780.00
		Cross joint	pcs							3																1,790.00
		Replace CV joint	pcs							1																950.00
		Repack axle 4 pcs	pcs							4																890.00
		Pull out and install axle 2 pcs	pcs							2																750.00
		Replace center bearing	pcs							1																580.00
		Condenser fan motor	unit						1																	4,650.00
		Oil filter (T-1637)	pcs						5						5						5					1,005.00
		Fuel filter (NRF1231)	pcs						3						3						3					1,150.00
		Check engine and fix wires	pcs											8												570.00
		EGR valve	pcs											1												25,500.00
		Engine sensor control repair	lot											1												4,350.00
		Right front CV axle driver assy inner	pcs											1												9,750.00
		Right front CV axle driver assy outer	pcs											1												7,550.00
		Axle grease	pcs											6												110.00

No.	GHSP SC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the Year	Price Unit Price	
				Jan	Feb	Mar	Q1	Apr	April	May	June	Q2	Jul	July	Aug	Q3	Oct	Nov	Dec	Q4								
		Replace front CV joint assy	kit											1													835.00	
		Pull out and install	pcs											2													1,150.00	
		Wheel balancing	kit											1													1,650.00	
		HSG trans SLV CYL	pcs					1								1											11,100.00	
		Master CYL clutch	pcs					1								1											8,255.00	
		Brake fluid DOT 4	pcs					2								2											2,390.00	
		Shop supplies	kit					1								1											650.00	
		Repair of transmission	kit					1								1											5,315.00	
		Tires, 185 R15-8PR	pcs											1						4							5,600.00	
		Caliper kit	set											2													1,400.00	
		Banjo bolt washer	pcs											1													55.00	
		Brake master assy	pcs											1													5,650.00	
		Brake vacuum assy	pcs											1													8,650.00	
		Brake fluid (LTR)	pcs											1													350.00	
		Brake hydrovac	pcs			4																					8,600.00	
		Pin, FR brake	pcs			2																					810.00	
		Cupboot kit, RR brake cyl.	pcs			1																					912.00	
		Disc clutch	pcs			1																					10,928.00	
		Cover assy. clutch	pcs			1																					10,490.00	
		Bearing, clutch release	pcs			1																					3,800.00	
		Bearing flywheel drive pinion (6203)	pcs			2																					235.00	
		Shock absorber, FR susp.	pcs			2																					8,010.00	
		Bushing, FR susp stabilizer	pcs			1																					665.00	
		Replace clutch lining set	kit			1																					6,000.00	
		Replace brake cyl cup & boot kit	kit			1																					3,000.00	
		Replace FR brake pin	kit			1																					2,800.00	
		Replace shock absorber (both side)	kit			1																					4,000.00	
		Replace stabilizer (both side)	kit			1																					3,700.00	
		Oil filter (8-98165071-0)	pcs					5																			1,550.00	
		Fuel filter (8-98194115-3)	pcs						3																		2,100.00	
		Tires 255/60 R18	pcs											8													15,300.00	
		Tires 255/ 50R-20	pcs						4																		13,000.00	
		Kit Brake lining	pcs											1													15,200.00	
		Kit shoe lining	pcs											1													14,400.00	
		Brakes too remove repair	pcs											1													3,300.00	
		Repair of one axle outding pudit	kit											1													1,750.00	
		Welding rod (E6013)	pcs											10													165.00	
		Welding rod (70:S)	kgs	10										5													220.00	
		Welding rod (E6011)	kgs	5										5													170.00	
		Grinding disc 4"	kgs	10										10													240.00	
		Cutting disc 4"	pcs	10										10													130.00	
		Welding rod holder (heavy duty)	pcs	30										30													980.00	
		Dark glass	pcs	1										1													30.00	
		Clear glass	pcs	10										10													30.00	
		Welding gloves	pcs	10										10													300.00	
		Working gloves with rubber	set	2										2													290.00	
		Paint brush 2"	set	5										5													80.00	

No.	Item Code	Item Description	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Unit Cost Estimate
				Jan	Feb	Mar	Q1	Sub-Total	April	May	June	Q2	Sub-Total	July	Aug	Sept	Q3	Sub-Total	Oct	Nov	Dec	Q4	Sub-Total		
		Medium blade	pcs	5										5											65.00
		Lacquer thinner	gal	1										1											600.00
		Engine oil (for gasoline engine)	liters	100										100											210.00
		Brake cleaner	pcs	1																					275.00
		Windshield washer	pcs	1																					150.00
		Engine oil	liters											7											570.00
		Gearbox drain plug	pcs											1											100.00
		Filter	pcs											1											3,600.00
		Filter oil	pcs											1											750.00
		Equipment logbook (yellow book)	pcs											100											150.00
		Secondary clutch kit	set	1										1						1					1,150.00
		Brake fluid	liters	1					1					1						1					440.00
		Brake cleaner	pcs	1					1					1						1					385.00
		Repair and adjust secondary clutch	lot	1					1					1						1					1,800.00
		Rotor disc	pcs	1					1					1						1					15,700.00
		Fuel filter casing	pcs	1										1											22,300.00
		Installation of fuel filter casing	set	1										1											1,100.00
		Reflectorized sticker (1x1.17)(DPWH logo)	pcs	15										15											460.00
		Reflectorized sticker (for DPWH property code)and(For official use only)	pcs	15										15											240.00
		Rack end	pcs	2										2											2,200.00
		Axle oil seal	pcs	2										1											1,600.00
		Penetrating oil	pcs	1										1											300.00
		Axle bearing	pcs	1										1											75,000.00
		Participation fee of insurance claim due to accident	lot	2										2											130,000.00
		Transferase support	pcs	1										1											1,700.00
		Filter drier	pcs	1										1											1,100.00
		1419 oil	bot	1										1											180.00
		Expansion valve	pcs	1										1											1,370.00
		Nitrogen gas testing, freon gas charging	kit	1										1											5,700.00
		Tires, 265 70R16	pcs	4										4											12,650.00
		Tail light assy, Rear left side	assy	1										1											3,000.00
		Tail light assy, Rear right side	assy	1										1											3,000.00
		Reflector rear left side	assy	1										1											2,150.00
		Reflector right side	assy	1										1											2,150.00
		Bulb lights	pcs	10										10											50.00
		Clutch Master primary	pcs	1										1											18,500.00
		Clutch master secondary	pcs	1										1											13,500.00
		Replace clutch master primary	pcs	1										1											850.00
		Replace clutch master secondary	pcs	1										1											800.00
		Carbon cleaner (500ml)	pcs	25										25											150.00
		Tires, 6.4-12	pcs	2										2											5,650.00
		Tires, 185 R14C	pcs	2										2											4,700.00
		Transmission (as per sample)	set	1																					33,500.00
		Cross Joins (as per sample)	pcs	1										1											1,370.00
		Tires, Interior and flap 14x12 2470-12	pcs	3										3											16,150.00
		Actuator assy, Genuine	pcs	1																					21,300.00
		Silicon oil	pcs	7																					165.00

| No. | Stock/Code | Item Description | Unit | Estimated Quantity | | |