

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcsc.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: _____
Region: VII
Address: BARAS, PALO, LEYTE

Agency Code/UACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	130	120	120	370	18,855.20	120	120	120	360	18,345.60	120	120	120	360	18,345.60	120	120	120	360	18,345.60	1450	50.96	73,892.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	80	50	50	180	81,244.80	50	50	120	220	99,299.20	50	50	50	150	67,704.00	50	50	50	150	67,704.00	700	451.36	315,952.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	80	60	60	200	7,072.00	60	60	60	180	6,364.80	60	60	60	180	6,364.80	60	60	60	180	6,364.80	740	35.36	26,166.40
4	60121413-CB-P02	CLEARBOOK, Legal size	box	80	60	60	200	7,696.00	60	60	60	180	6,926.40	60	60	60	180	6,926.40	60	60	60	180	6,926.40	740	38.48	28,475.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	60	50	50	160	1,497.60	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	610	9.36	5,709.60
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	80	60	60	200	5,200.00	60	60	60	180	4,680.00	60	60	60	180	4,680.00	60	60	60	180	4,680.00	740	26.00	19,240.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	80	60	60	200	8,944.00	60	60	60	180	8,049.60	60	60	60	180	8,049.60	60	60	60	180	8,049.60	740	44.72	33,092.80
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	80	60	60	200	11,440.00	60	60	60	180	10,296.00	60	60	60	180	10,296.00	60	60	60	180	10,296.00	740	57.20	42,328.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	80	60	60	200	5,200.00	60	60	60	180	4,680.00	60	60	60	180	4,680.00	60	60	60	180	4,680.00	740	26.00	19,240.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	80	60	60	200	8,944.00	60	60	60	180	8,049.60	60	60	60	180	8,049.60	60	60	60	180	8,049.60	740	44.72	33,092.80
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	80	60	60	200	11,440.00	60	60	60	180	10,296.00	60	60	60	180	10,296.00	60	60	60	180	10,296.00	740	57.20	42,328.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	30	30	110	2,860.00	30	30	30	90	2,340.00	30	30	30	90	2,340.00	30	30	30	90	2,340.00	380	26.00	9,880.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	50	30	30	110	5,033.60	30	30	30	90	4,118.40	30	30	30	90	4,118.40	30	30	30	90	4,118.40	380	45.76	17,388.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	30	30	110	6,292.00	30	30	30	90	5,148.00	30	30	30	90	5,148.00	30	30	30	90	5,148.00	380	57.20	21,736.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	2	2	2	6	153,216.96	2	2	2	6	153,216.96	2	2	2	6	153,216.96	2	2	2	6	153,216.96	24	25,536.16	612,867.84
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	2	2	6	110,822.40	2	2	2	6	110,822.40	2	2	2	6	110,822.40	2	2	2	6	110,822.40	24	18,470.40	443,289.60
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	60	50	50	160	3,494.40	50	50	50	150	3,276.00	50	50	50	150	3,276.00	50	50	50	150	3,276.00	610	21.84	13,322.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	60	50	50	160	3,161.60	50	50	50	150	2,964.00	50	50	50	150	2,964.00	50	50	50	150	2,964.00	610	19.76	12,053.60
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	70	60	60	190	16,998.40	60	60	60	180	15,724.80	60	60	60	180	15,724.80	60	60	60	180	15,724.80	730	87.36	63,772.80
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	50	40	40	130	16,629.60	40	40	40	120	15,350.40	40	40	40	120	15,350.40	40	40	40	120	15,350.40	490	127.92	62,680.80
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	50	40	40	130	3,109.60	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	490	23.92	11,720.80
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	70	60	60	190	8,496.80	60	60	60	180	8,049.60	60	60	60	180	8,049.60	60	60	60	180	8,049.60	730	44.72	32,645.60
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	70	60	60	190	6,840.00	60	60	60	180	6,480.00	60	60	60	180	6,480.00	60	60	60	180	6,480.00	730	36.00	26,280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
26	47131811-DE-002	DETERGENT BAR	bar	60	50	50	160	1,497.60	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	610	9.36	5,709.60
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	60	50	50	160	14,144.00	50	50	50	150	13,260.00	50	50	50	150	13,260.00	50	50	50	150	13,260.00	610	88.40	53,924.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	60	50	50	160	24,128.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	610	150.80	91,988.00
29	47131601-DU-P01	DUST PAN	piece	50	0	0	50	2,340.00	50	0	0	50	2,340.00	50	0	0	50	2,340.00	50	0	0	50	2,340.00	200	46.80	9,360.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	40	30	30	100	22,672.00	30	30	30	90	20,404.80	30	30	30	90	20,404.80	30	30	30	90	20,404.80	370	226.72	83,896.40
32	73101612-HS-L01	HAND SOAP, liquid	bottle	70	60	60	190	8,160.50	60	60	60	180	7,731.00	60	60	60	180	7,731.00	60	60	60	180	7,731.00	730	42.95	31,353.50
33	47121804-HP-B01	MOP BUCKET	unit	50	50	50	150	343,200.00	50	50	50	150	343,200.00	50	50	50	150	343,200.00	50	50	50	150	343,200.00	600	2,288.00	1,372,800.00
34	47131613-HP-H02	MOPHANDLE, heavy duty	piece	50	0	0	50	6,708.00	50	0	0	50	6,708.00	50	0	0	50	6,708.00	50	0	0	50	6,708.00	200	134.16	26,832.00
35	47131619-HP-R01	MOPHEAD, made of rayon	piece	50	0	0	50	5,702.00	50	0	0	50	5,702.00	50	0	0	50	5,702.00	50	0	0	50	5,702.00	200	114.04	22,808.00
36	47131501-RG-C01	RAGS	kilo	20	0	0	20	1,144.00	20	0	0	20	1,144.00	10	0	0	10	572.00	20	0	0	20	1,144.00	70	57.20	4,004.00
37	47131602-SC-N01	SCOURING PAD	pack	70	50	50	170	15,204.80	50	50	50	150	13,416.00	50	50	50	150	13,416.00	50	50	50	150	13,416.00	620	89.44	55,452.80
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	60	50	50	160	20,800.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	610	130.00	79,300.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	60	50	50	160	9,484.80	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	610	59.28	36,160.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	60	50	50	160	14,809.60	50	50	50	150	13,884.00	50	50	50	150	13,884.00	50	50	50	150	13,884.00	610	92.56	56,461.60
41	47121702-WB-P01	WASTEBASKET	piece	50	0	0	50	2,184.00	50	0	0	50	2,184.00	50	0	0	50	2,184.00	50	0	0	50	2,184.00	200	43.68	8,736.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	70	0	0	70	2,184.00	70	0	0	70	2,184.00	70	0	0	70	2,184.00	70	0	0	70	2,184.00	280	31.20	8,736.00
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	15	0	0	15	72,056.40	15	0	0	15	72,056.40	15	0	0	15	72,056.40	15	0	0	15	72,056.40	60	4,803.76	288,225.60
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	100	100	100	300	15,600.00	100	100	100	300	15,600.00	100	100	100	300	15,600.00	100	100	100	300	15,600.00	1200	52.00	62,400.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	10	0	0	10	10,483.20	40	1,048.32	41,932.80
46	13111201-CF-P02	CARBON FILM, Legal size	box	20	15	15	50	12,844.00	15	15	15	45	11,559.60	15	15	15	45	11,559.60	15	15	15	45	11,559.60	185	256.88	47,522.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	80	0	0	80	111,904.00	80	0	0	80	111,904.00	80	0	0	80	111,904.00	80	0	0	80	111,904.00	320	1,398.80	447,616.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	80	0	0	80	449,060.00	80	0	0	80	449,060.00	80	0	0	80	449,060.00	80	0	0	80	449,060.00	320	5,613.25	1,796,240.00
FLAG OR ACCESSORIES																										
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	30	0	0	30	8,545.20	20	0	0	20	5,696.80	20	0	0	20	5,696.80	20	0	0	20	5,696.80	90	284.84	25,635.60
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,900.40	5	0	0	5	6,900.40	5	0	0	5	6,900.40	5	0	0	5	6,900.40	20	1,380.08	27,601.60
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	5	0	0	5	5,548.40	5	0	0	5	5,548.40	5	0	0	5	5,548.40	20	1,109.68	22,193.60
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	5	0	0	5	5,033.60	20	1,006.72	20,134.40
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	60	0	0	60	181,084.80	60	0	0	60	181,084.80	60	0	0	60	181,084.80	60	0	0	60	181,084.80	240	3,018.08	724,339.20
61	43202010-FD-U04	FLASH DRIVE	piece	60	50	50	160	35,942.40	60	50	50	160	35,942.40	60	50	50	160	35,942.40	60	50	50	160	35,942.40	640	224.64	143,769.60
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211706-MO-O02	COMPUTER MOUSE, Wireless	unit	150	0	0	150	25,428.00	150	0	0	150	25,428.00	150	0	0	150	25,428.00	150	0	0	150	25,428.00	600	169.52	101,712.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
66	4321202-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	70	60	60	190	13,436.80	60	60	60	180	12,729.60	60	60	60	180	12,729.60	60	60	60	180	12,729.60	730	70.72	51,625.60
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	0	0	5	112.75	5	0	0	5	112.75	5	0	0	5	112.75	5	0	0	5	112.75	20	22.55	451.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	70	60	60	190	4,514.40	60	60	60	180	4,276.80	60	60	60	180	4,276.80	60	60	60	180	4,276.80	730	23.76	17,344.80
73	31201502-TA-E01	TAPE, electrical	roll	70	60	60	190	3,695.50	60	60	60	180	3,501.00	60	60	60	180	3,501.00	60	60	60	180	3,501.00	730	19.45	14,198.50
74	31201503-TA-H01	TAPE, masking, 24mm	roll	70	60	60	190	11,757.20	60	60	60	180	11,138.40	60	60	60	180	11,138.40	60	60	60	180	11,138.40	730	61.88	45,172.40
75	31201503-TA-H02	TAPE, masking, 48 mm	roll	70	60	60	190	23,020.40	60	60	60	180	21,808.80	60	60	60	180	21,808.80	60	60	60	180	21,808.80	730	121.16	88,446.80
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	60	50	50	160	4,825.60	50	50	50	150	4,524.00	50	50	50	150	4,524.00	50	50	50	150	4,524.00	610	30.16	18,397.60
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	70	60	60	190	2,173.60	60	60	60	180	2,059.20	60	60	60	180	2,059.20	60	60	60	180	2,059.20	730	11.44	8,351.20
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	70	60	60	190	4,544.80	60	60	60	180	4,305.60	60	60	60	180	4,305.60	60	60	60	180	4,305.60	730	23.92	17,461.60
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	70	50	50	170	3,536.00	50	50	50	150	3,120.00	50	50	50	150	3,120.00	50	50	50	150	3,120.00	620	20.80	12,896.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.90	0.00
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	70	0	0	70	20,092.80	70	0	0	70	20,092.80	70	0	0	70	20,092.80	70	0	0	70	20,092.80	280	287.04	80,371.20
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	70	60	60	190	1,778.40	60	60	60	180	1,684.80	60	60	60	180	1,684.80	60	60	60	180	1,684.80	730	9.36	6,832.80
86	44122105-BF-C02	CLIP, backfold, 25mm	box	70	60	60	190	2,964.00	60	60	60	180	2,808.00	60	60	60	180	2,808.00	60	60	60	180	2,808.00	730	15.60	11,388.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	70	60	60	190	5,137.60	60	60	60	180	4,867.20	60	60	60	180	4,867.20	60	60	60	180	4,867.20	730	27.04	19,739.20
88	44122105-BF-C04	CLIP, backfold, 50mm	box	70	60	60	190	11,460.80	60	60	60	180	10,857.60	60	60	60	180	10,857.60	60	60	60	180	10,857.60	730	60.32	44,033.60
89	44121801-CT-R02	CORRECTION TAPE	piece	70	60	60	190	2,190.70	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	640	11.53	7,379.20
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	0	0	50	1,586.00	50	0	0	50	1,586.00	50	0	0	50	1,586.00	50	0	0	50	1,586.00	200	31.72	6,344.00
91	44111515-DF-B01	DATA FILE BOX	piece	150	80	80	310	23,932.00	80	80	80	240	18,528.00	80	80	80	240	18,528.00	80	80	80	240	18,528.00	1030	77.20	79,516.00
92	44122011-DF-F01	DATA FOLDER	piece	150	80	80	310	21,278.40	80	80	80	240	16,473.60	80	80	80	240	16,473.60	80	80	80	240	16,473.60	1030	68.64	70,699.20
93	44103202-OS-H01	DATER STAMP	piece	20	20	20	60	28,186.80	20	20	20	60	28,186.80	20	20	20	60	28,186.80	20	20	20	60	28,186.80	240	469.78	112,747.20
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	50	40	40	130	109,241.60	40	40	40	120	100,838.40	40	40	40	120	100,838.40	40	40	40	120	100,838.40	490	840.32	411,756.80
95	44121506-EN-D02	ENVELOPE, Documentary, legal	box	50	40	40	130	140,202.40	40	40	40	120	129,417.60	40	40	40	120	129,417.60	40	40	40	120	129,417.60	490	1,078.48	528,455.20
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	50	40	40	130	178,734.40	40	40	40	120	164,985.60	40	40	40	120	164,985.60	40	40	40	120	164,985.60	490	1,374.88	673,691.20
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	150	100	10	260	7,827.40	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	1160	30.49	35,368.40
98	44121506-EN-H02	ENVELOPE, Mailing	box	25	20	20	65	30,352.40	20	20	20	60	28,017.60	20	20	20	60	28,017.60	20	20	20	60	28,017.60	245	466.96	114,405.20
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	25	20	20	65	34,340.80	20	20	20	60	31,699.20	20	20	20	60	31,699.20	20	20	20	60	31,699.20	245	528.32	129,438.40
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	50	0	0	50	616.50	50	0	0	50	616.50	50	0	0	50	616.50	50	0	0	50	616.50	200	12.33	2,466.00
101	44122118-FA-P01	FASTENER	box	70	60	60	190	17,981.60	60	60	60	180	17,035.20	60	60	60	180	17,035.20	60	60	60	180	17,035.20	730	94.64	69,087.20
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	200	190	150	500	42,600.00	150	150	150	450	38,340.00	150	150	150	450	38,340.00	150	150	150	450	38,340.00	1850	85.20	157,620.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	100	80	80	260	5,948.80	80	80	80	240	5,491.20	80	80	80	240	5,491.20	80	80	80	240	5,491.20	980	22.88	22,422.40
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	100	80	80	260	6,760.00	80	80	80	240	6,240.00	80	80	80	240	6,240.00	80	80	80	240	6,240.00	980	26.00	25,480.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	80	70	70	220	64,064.00	70	70	70	210	61,152.00	70	70	70	210	61,152.00	70	70	70	210	61,152.00	850	291.20	247,520.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	80	70	70	220	67,953.60	70	70	70	210	64,864.80	70	70	70	210	64,864.80	70	70	70	210	64,864.80	850	308.88	262,548.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	30	20	20	70	13,127.80	20	20	20	60	11,252.40	20	20	20	60	11,252.40	20	20	20	60	11,252.40	250	187.54	46,865.00
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	30	20	20	70	16,699.90	20	20	20	60	14,314.20	20	20	20	60	14,314.20	20	20	20	60	14,314.20	250	238.57	59,642.50
109	44122027-FO-P01	FOLDER, pressboard	box	30	20	20	70	66,684.80	20	20	20	60	57,158.40	20	20	20	60	57,158.40	20	20	20	60	57,158.40	250	952.64	238,160.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	50	40	40	130	50,564.80	40	40	40	120	46,675.20	40	40	40	120	46,675.20	40	40	40	120	46,675.20	490	388.96	190,590.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q3 AMOUNT	July	Aug	Sept	Q3	Q1 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
111	44122011-FD-T04	FOLDER with tab, Legal	pack	50	40	40	130	55,567.20	40	40	40	120	51,292.80	40	40	30	110	47,018.40	40	40	40	120	51,292.80	480	427.44	205,171.20
112	44122008-IT-T01	INDEX TAB	box	70	50	50	170	10,728.70	50	50	50	150	9,466.50	50	50	50	150	9,466.50	50	50	50	150	9,466.50	620	63.11	39,128.20
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	50	40	40	130	16,494.40	40	40	40	120	15,225.60	40	40	40	120	15,225.60	40	40	40	120	15,225.60	490	126.88	62,171.20
114	44121716-MA-F01	MARKER, Fluorescent	set	70	50	50	170	7,248.80	50	50	50	150	6,396.00	50	50	50	150	6,396.00	50	50	50	150	6,396.00	620	42.64	26,436.80
115	44121708-MP-B01	MARKER, Permanent, Black	piece	70	50	50	170	2,652.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	620	15.60	9,672.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	70	50	50	170	2,652.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	620	15.60	9,672.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	60	50	50	160	2,496.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	50	150	2,340.00	610	15.60	9,516.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	60	50	50	160	1,664.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	610	10.40	6,344.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	60	50	50	160	1,664.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	50	50	50	150	1,560.00	610	10.40	6,344.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	50	40	40	130	1,352.00	40	40	40	120	1,248.00	40	40	40	120	1,248.00	40	40	40	120	1,248.00	490	10.40	5,096.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	70	60	60	190	1,778.40	60	60	60	180	1,684.80	60	60	60	180	1,684.80	60	60	60	180	1,684.80	730	9.36	6,832.80
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	70	60	60	190	4,544.80	60	60	60	180	4,305.60	60	60	60	180	4,305.60	60	60	60	180	4,305.60	730	23.92	17,461.60
123	44101603-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	20	0	0	20	185,952.00	20	0	0	20	185,952.00	20	0	0	20	185,952.00	20	0	0	20	185,952.00	80	9,297.60	743,808.00
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00
126	44121619-PS-H01	PENCIL SHARPENER	piece	60	40	40	140	29,648.00	40	40	40	120	25,584.00	40	40	40	120	25,584.00	40	40	40					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
158	53131626-H5-501	HAND SANITIZER	bottle	120	100	100	320	27,955.20	100	100	100	300	26,208.00	100	100	100	300	26,208.00	100	100	100	300	26,208.00	1220	87.36	106,579.20
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	160	140	140	440	113,484.80	140	140	140	420	108,326.40	140	140	140	420	108,326.40	140	140	140	420	108,326.40	1700	257.92	438,464.00
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	250	200	200	650	150,735.00	200	200	200	600	139,140.00	200	200	200	600	139,140.00	200	200	200	600	139,140.00	2450	231.90	568,155.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	150	100	100	350	84,770.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	1250	242.20	302,750.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	150	100	100	350	84,770.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	1250	242.20	302,750.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	150	100	100	350	84,770.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	100	100	100	300	72,660.00	1250	242.20	302,750.00
10	44103105-HP-B40	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-H40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-H43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-H33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F0V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-H50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-H48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
44	44103105-HX-Y48	INK CARTRIDGE, HP L0669AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13G015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13G015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13G015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-H03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,672.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HPB7), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	300	250	250	800	12,000.00	250	250	250	750	11,250.00	250	250	250	750	11,250.00	250	250	250	750	11,250.00	3050	15.00	45,750.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	50	30	30	110	15,950.00	30	30	30	90	13,050.00	30	30	30	90	13,050.00	30	30	30	90	13,050.00	380	145.00	55,100.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	70	50	50	170	11,900.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	50	50	50	150	10,500.00	620	70.00	43,400.00
6	80141505-TS-006	PHOTO PAPER	pack	50	30	30	110	19,250.00	30	30	30	90	15,750.00	30	30	30	90	15,750.00	30	30	30	90	15,750.00	380	175.00	66,500.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	70	50	50	170	61,200.00	50	50	50	150	54,000.00	50	50	50	150	54,000.00	50	50	50	150	54,000.00	620	360.00	223,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q3 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	80	40	40	160	28,800.00	40	40	40	120	21,600.00	40	40	40	120	21,600.00	40	40	40	120	21,600.00	520	180.00	93,600.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	10	0	0	10	80,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	10	0	0	10	80,000.00	40	8,000.00	320,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	70	60	60	190	46,550.00	60	60	60	180	44,100.00	60	60	60	180	44,100.00	60	60	60	180	44,100.00	730	245.00	178,850.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	50	30	30	110	13,200.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	380	120.00	45,600.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORZD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	20	10	10	40	18,000.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	130	450.00	58,500.00
28	80141505-TS-028	DEODORANT CAKE	piece	70	50	50	170	8,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	620	50.00	31,000.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	40	1,500.00	60,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	20	0	0	20	7,000.00	20	0	0	20	7,000.00	20	0	0	20	7,000.00	20	0	0	20	7,000.00	80	350.00	28,000.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	10	0	0	10	64,500.00	10	0	0	10	64,500.00	10	0	0	10	64,500.00	10	0	0	10	64,500.00	40	6,450.00	258,000.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MIDI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	18,990,389.78
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,899,038.98
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	20,889,428.76
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

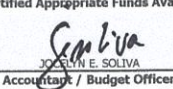
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

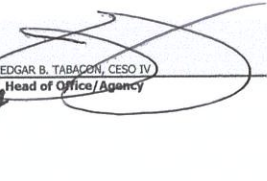

RONALD ALLAN C. AGUIRRE, JD
Property Supply Officer

Date Prepared: 8/24/2023

Certified Funds Available / Certified Appropriate Funds Available:


JOCELYN E. SOLIVA
Accountant / Budget Officer

Approved by:


EDGAR B. TABACON, CESO IV
Head of Office/Agency