

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, cover the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos8> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH Negros Occidental 1st DCO

Region: Region VI

Address: Malabang, Talisay City, Negros Occidental

Agency Code/UACS: _____

Organization Type: National Government Agency

Contact Person: NOBEL J. CORDOVA

Position: Engineer II

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	PAPER, Multicopy A3	ream	0	0	100	100	31,500.00	0	0	0	0	0.00	100	0	0	100	31,500.00	0	0	0	0	0.00	200	315.00		63,000.00
2	-	Ink #9721, Black	btl	0	2	0	2	66,950.00	0	2	0	2	66,950.00	0	4	0	4	133,900.00	0	4	0	4	133,900.00	12	33,475.00		401,700.00
3	-	Ink #9722, Cyan	btl	0	2	0	2	28,900.00	0	2	0	2	28,900.00	0	4	0	4	57,800.00	0	4	0	4	57,800.00	12	14,450.00		173,400.00
4	-	Ink #9723, Magenta	btl	0	2	0	2	28,900.00	0	2	0	2	28,900.00	0	4	0	4	57,800.00	0	4	0	4	57,800.00	12	14,450.00		173,400.00
5	-	Ink #9724, Yellow	btl	0	2	0	2	28,900.00	0	2	0	2	28,900.00	0	4	0	4	57,800.00	0	4	0	4	57,800.00	12	14,450.00		173,400.00
6	-	Ink #C13T05B100, Black (WF-C878R)	btl	0	5	0	5	174,550.00	0	5	0	5	174,550.00	0	5	0	5	174,550.00	0	5	0	5	174,550.00	20	34,910.00		698,200.00
7	-	Ink #C13T05B200, Cyan (WF-C878R)	btl	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	20	17,920.00		358,400.00
8	-	Ink #C13T05B300, Magenta (WF-C878R)	btl	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	20	17,920.00		358,400.00
9	-	Ink #C13T05B400, Yellow (WF-C878R)	btl	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	0	5	0	5	89,600.00	20	17,920.00		358,400.00
10	-	Epson Ink #001, Black (127ml)	btl	0	0	0	0	0.00	0	30	0	30	19,800.00	0	0	0	0	0.00	45	0	0	45	29,700.00	75	660.00		49,500.00
11	-	Epson Ink #001, Cyan (70ml)	btl	0	0	0	0	0.00	0	15	0	15	6,900.00	0	0	0	0	0.00	30	0	0	30	13,800.00	45	460.00		20,700.00
12	-	Epson Ink #001, Magenta (70ml)	btl	0	0	0	0	0.00	0	15	0	15	6,900.00	0	0	0	0	0.00	30	0	0	30	13,800.00	45	460.00		20,700.00
13	-	Epson Ink #001, Yellow (70ml)	btl	0	0	0	0	0.00	0	15	0	15	6,900.00	0	0	0	0	0.00	30	0	0	30	13,800.00	45	460.00		20,700.00
14	-	Epson Ink #003, Black (65ml)	btl	0	0	0	0	0.00	0	45	0	45	19,800.00	0	0	0	0	0.00	30	0	0	30	13,200.00	75	440.00		33,000.00
15	-	Epson Ink #003, Cyan (65ml)	btl	0	0	0	0	0.00	0	15	0	15	6,600.00	0	0	0	0	0.00	20	0	0	20	8,800.00	35	440.00		15,400.00
16	-	Epson Ink #003, Magenta (65ml)	btl	0	0	0	0	0.00	0	15	0	15	6,600.00	0	0	0	0	0.00	20	0	0	20	8,800.00	35	440.00		15,400.00
17	-	Epson Ink #003, Yellow (65ml)	btl	0	0	0	0	0.00	0	15	0	15	6,600.00	0	0	0	0	0.00	20	0	0	20	8,800.00	35	440.00		15,400.00
18	-	Epson Ink #9481, Black	btl	0	0	0	0	0.00	0	6	0	6	23,280.00	0	0	0	0	0.00	12	0	0	12	46,560.00	18	3,880.00		69,840.00
19	-	Epson Ink #9482, Cyan	btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00		35,040.00
20	-	Epson Ink #9483, Magenta	btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00		35,040.00
21	-	Epson Ink #9484, Yellow	btl	0	0	0	0	0.00	0	2	0	2	8,760.00	0	0	0	0	0.00	6	0	0	6	26,280.00	8	4,380.00		35,040.00
22	-	HP CF500X (202X) Black (High Yield)	boxes	0	0	0	0	0.00	0	2	0	2	12,700.00	0	0	0	0	0.00	4	0	0	4	25,400.00	6	6,350.00		38,100.00
23	-	HP CF501X (202X) Cyan (High Yield)	boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00		20,640.00
24	-	HP CF502X (202X) Yellow (High Yield)	boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00		20,640.00
25	-	HP CF503X (202X) Magenta (High Yield)	boxes	0	0	0	0	0.00	0	1	0	1	6,880.00	0	0	0	0	0.00	2	0	0	2	13,760.00	3	6,880.00		20,640.00
26	-	Maintenance Box	boxes	0	0	4	4	10,600.00	0	0	4	4	10,600.00	0	0	4	4	10,600.00	0	0	4	4	10,600.00	16	2,650.00		42,400.00
27	-	Toner Cartridge (PC-210EV)	boxes	0	0	4	4	11,920.00	0	0	4	4	11,920.00	0	0	4	4	11,920.00	0	0	4	4	11,920.00	16	2,980.00		47,680.00
28	-	Maintenance Box for Epson SureColor T7270D Dual Roll Plotter	boxes	0	0	10	10	89,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8,900.00		89,000.00
29	-	Maintenance Box for Epson C21000 Printer	boxes	0	0	20	20	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,000.00		180,000.00
30	-	Maintenance Box for Epson WF-C879 / 878R Printer	bottles	0	0	60	60	516,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	8,600.00		516,000.00
31	-	EPSON T02Y1 (Black) Large Pack Ink	bottles	0	0	8	8	163,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	20,400.00		163,200.00
32	-	EPSON T02Y2 (Cyan) Large Pack Ink	bottles	0	0	6	6	176,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	29,400.00		176,400.00
33	-	EPSON T02Y3 (Magenta) Large Pack Ink	bottles	0	0	6	6	176,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	29,400.00		176,400.00
34	-	EPSON T02Y4 (Yellow) Large Pack Ink	bottles	0	0	6	6	176,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	29,400.00		176,400.00

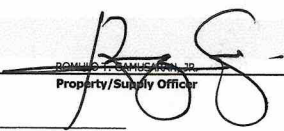
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	-	EPSON T05B (Black) Large Pack Ink	bottles	0	0	24	24	717,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	29,900.00	717,600.00
36	-	EPSON T05B (Cyan) Large Pack Ink	bottles	0	0	18	18	518,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	28,800.00	518,400.00
37	-	EPSON T05B (Magenta) Large Pack Ink	bottles	0	0	18	18	518,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	28,800.00	518,400.00
38	-	EPSON T05B (Yellow) Large Pack Ink	bottles	0	0	18	18	518,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	28,800.00	518,400.00
39	-	EPSON T950 (Black) Large Pack Ink	bottles	0	0	8	8	92,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	11,500.00	92,000.00
40	-	EPSON T948 (Cyan) Large Pack Ink	bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
41	-	EPSON T948 (Magenta) Large Pack Ink	bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
42	-	EPSON T948 (Yellow) Large Pack Ink	bottles	0	0	8	8	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,100.00	40,800.00
43	-	EPSON T774 Black Ink	bottles	0	0	5	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
44	-	EPSON T664 Black Ink	bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
45	-	EPSON T664 Cyan Ink	bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
46	-	EPSON T664 Magenta Ink	bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
47	-	EPSON T664 Yellow Ink	bottles	0	0	5	5	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	340.00	1,700.00
48	-	EPSON T694, 700ML Photo Black UltraChrome XD Ink Cartridge	units	0	0	5	5	117,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,400.00	117,000.00
49	-	EPSON T694, 700ML Cyan UltraChrome XD Ink Cartridge	units	0	0	5	5	117,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,400.00	117,000.00
50	-	EPSON T694, 700ML Magenta UltraChrome XD Ink Cartridge	units	0	0	5	5	117,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,400.00	117,000.00
51	-	EPSON T694, 700ML Yellow UltraChrome XD Ink Cartridge	units	0	0	5	5	117,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,500.00	117,500.00
52	-	EPSON T694, 700ML Matte UltraChrome XD Ink Cartridge	units	0	0	5	5	117,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,400.00	117,000.00
53	-	Epson T02Y1 Black Ink (C21000)	box	0	0	1	1	25,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,950.00	25,950.00
54	-	Epson T02Y2 Cyan Ink (C21000)	box	0	0	1	1	38,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	38,950.00	38,950.00
55	-	Epson T02Y3 Magenta Ink (C21000)	box	0	0	2	2	77,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38,950.00	77,900.00
56	-	Epson T02Y4 Yellow Ink (C21000)	box	0	0	3	3	116,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	38,950.00	116,850.00
57	-	Maintenance Box (C21000)	box	0	0	2	2	12,870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,435.00	12,870.00
58	-	Epson T05A Black Standard Pack (878R)	box	0	0	1	1	10,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,350.00	10,350.00
59	-	Epson T05A Cyan Standard Pack (878R)	box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00
60	-	Epson T05B Magenta Standard Pack (878R)	box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00
61	-	Epson T05B Yellow Standard Pack (878R)	box	0	0	1	1	15,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,550.00	15,550.00
62	-	Epson T05B Black Large Pack (878R)	box	0	0	1	1	33,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,750.00	33,750.00
63	-	Epson T05B Cyan Large Pack (878R)	box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00
64	-	Epson T05B Magenta Large Pack (878R)	box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00
65	-	Epson T05B Yellow Large Pack (878R)	box	0	0	1	1	32,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32,450.00	32,450.00
66	-	Maintenance Box (WF-879R/878R)	box	0	0	1	1	9,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,250.00	9,250.00
67	-	Epson C13T693100 Photo Black Large (T7270)	box	0	0	6	6	101,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	16,850.00	101,100.00
68	-	Epson C13T693100 Matte Black Large (T7270)	box	0	0	8	8	134,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,850.00	134,800.00
69	-	Epson C13T693200 Cyan Large (T7270)	box	0	0	8	8	134,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,850.00	134,800.00
70	-	Epson C13T693300 Magenta Large (T7270)	box	0	0	8	8	134,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,850.00	134,800.00
71	-	Epson C13T693400 Yellow Large (T7270)	box	0	0	8	8	134,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	16,850.00	134,800.00
72	-	Maintenance Box C13T693300 (T7270)	box	0	0	8	8	62,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,750.00	62,000.00
73	-	RISO Comcolor FW1230 Black Ink	box	0	0	4	4	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	18,000.00	72,000.00
74	-	Survey Hat	pcs	0	0	15	15	12,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	12,750.00	30	850.00	25,500.00
75	-	Raincoat (Poncho Type)	pcs	0	20	0	20	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	115	115	80,500.00	135	700.00	94,500.00
76	-	Working Gloves	pcs	0	0	200	200	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	22,000.00	400	110.00	44,000.00
77	-	Safety Vest (Neon Orange ReflectORIZED with DPHW Logo)	pcs	0	20	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	10,500.00	50	350.00	17,500.00
78	46181604	Safety Boots	pcs	0	0	20	20	18,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	18,800.00	40	940.00	37,600.00
79	-	Safety Goggles	pcs	0	0	5	5	4,650.00	0	0	5	5	4,650.00	0	0	5	5	4,650.00	0	0	5	5	4,650.00	20	930.00	18,600.00
80	-	Motor Oil	lrs	0	0	315	315	126,000.00	0	0	130	130	52,000.00	0	0	0	0	0.00	30	0	0	30	12,000.00	475	400.00	190,000.00
81	-	Oil Filter	pcs	0	0	11	11	12,200.00	0	0	14	14	16,800.00	0	0	14	14	16,800.00	0	0	7	7	8,400.00	46	1,200.00	55,200.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
82	-	Air Filter	pcs	0	0	30	30	54,000.00	0	0	6	6	10,800.00	0	0	10	10	18,000.00	0	0	10	10	18,000.00	56	1,800.00	100,800.00
83	-	Brake Fluid	qtrs	0	0	21	21	6,930.00	1	1	8	10	3,300.00	0	0	10	10	3,300.00	0	0	10	10	3,300.00	51	330.00	16,830.00
84	-	Gear Oil	lrs	0	0	19	19	30,400.00	0	0	7	7	11,200.00	0	0	10	10	16,000.00	0	0	5	5	8,000.00	41	1,600.00	65,600.00
85	-	Grease, 2 lbs.	pack	0	0	1	1	900.00	0	1	5	6	5,400.00	0	0	5	5	4,500.00	0	0	5	5	4,500.00	17	900.00	15,300.00
86	-	Air Cleaner	pcs	0	0	4	4	7,200.00	0	0	10	10	18,000.00	0	0	0	0	0.00	10	0	0	10	18,000.00	24	1,800.00	43,200.00
87	-	Aircon Filter	pcs	0	0	6	6	10,800.00	0	0	4	4	7,200.00	0	0	10	10	18,000.00	0	0	10	10	18,000.00	30	1,800.00	54,000.00
88	-	Spark Plug	pcs	0	0	0	0	0.00	0	50	40	90	22,500.00	0	0	0	0	0.00	0	50	0	50	12,500.00	140	250.00	35,000.00
89	23271812	Welding Rod	lbs	0	0	5	5	800.00	0	0	20	20	3,200.00	0	0	10	10	1,600.00	0	20	0	20	3,200.00	55	160.00	8,800.00
90	-	Outer Casing, 275 x 70, R-36	pcs.	0	0	0	0	0.00	8	0	0	8	100,000.00	0	0	0	0	0.00	8	0	0	8	100,000.00	16	12,500.00	200,000.00
91	-	Outer Casing, 195/R-14	pcs.	0	4	0	4	22,800.00	0	0	0	0	0.00	0	4	0	4	22,800.00	0	0	4	4	22,800.00	12	5,700.00	68,400.00
92	-	Outer Casing, 265/60 - R18	pcs.	0	0	0	0	0.00	4	0	0	4	51,200.00	0	0	0	0	0.00	4	0	0	4	51,200.00	8	12,800.00	102,400.00
93	-	Outer Casing, 245 x 75, R - 16	pcs.	0	0	0	0	0.00	4	0	0	4	51,920.00	0	0	4	4	51,920.00	0	0	4	4	51,920.00	12	12,980.00	155,760.00
94	-	Outer Casing, 235 x 70, R - 15	pcs.	0	0	0	0	0.00	4	0	0	4	53,000.00	0	0	4	4	53,000.00	0	0	4	4	53,000.00	12	13,250.00	159,000.00
95	-	Nylon Cord	rolls	250	0	0	250	137,500.00	250	0	0	250	137,500.00	250	0	0	250	137,500.00	0	450	0	450	247,500.00	1200	550.00	660,000.00
96	-	Portland Cement	bags	0	0	250	250	75,000.00	0	0	250	250	75,000.00	0	0	250	250	75,000.00	0	0	250	250	75,000.00	1000	300.00	300,000.00
97	-	Common Borrow	cu.m.	0	0	0	0	0.00	0	0	120	120	48,000.00	0	0	0	0	0.00	120	0	0	120	48,000.00	240	400.00	96,000.00
98	-	Fine Aggregates	cu.m.	0	0	0	0	0.00	0	60	0	60	147,000.00	0	0	0	0	0.00	15	0	0	15	36,750.00	75	2,450.00	183,750.00
99	-	Liquified Petroleum Gas (LPG) 11 lbs/tank Refill	tank	150	0	0	150	134,250.00	0	0	0	0	0.00	0	0	150	150	134,250.00	0	0	0	0	0.00	300	895.00	268,500.00
100	-	Liquified Petroleum Gas (LPG) 50 lbs/tank Refill	tank	75	0	0	75	315,000.00	0	0	0	0	0.00	0	0	75	75	315,000.00	0	0	0	0	0.00	150	4,200.00	630,000.00
101		Selected Borrow	cu.m.	0	0	5	5	3,000.00	0	0	5	5	3,000.00	0	0	5	5	3,000.00	0	0	5	5	3,000.00	20	600.00	12,000.00
102		ReflectORIZED Traffic Paint (Chlorinated Rubber Base) Black	gals	0	0	0	0	0.00	0	0	100	100	250,000.00	0	0	0	0	0.00	0	0	100	100	250,000.00	200	2,500.00	500,000.00
103		Paint Brush (2 1/2")	pcs	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	40	65.00	2,600.00
104		Paint Brush, 4" (Heavy Duty)	pcs	0	0	150	150	24,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	150	150	24,750.00	300	165.00	49,500.00
105		Paint Roller, 4"	pcs	0	0	40	40	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	4,400.00	80	110.00	8,800.00
106		Grasscutter	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25	25	550,000.00	0	0	0	0	0.00	25	22,000.00	550,000.00
107		Cane Knife	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	18,500.00	0	0	0	0	0.00	50	370.00	18,500.00
108		Shovel (Heavy Duty)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	55,000.00	0	0	0	0	0.00	100	550.00	55,000.00
109		Spade (Heavy Duty)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	55,000.00	0	0	0	0	0.00	100	550.00	55,000.00
110		Rubber Cone, 28"	pcs	0	0	100	100	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	750.00	75,000.00
111		Rake	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	19,000.00	0	0	0	0	0.00	50	380.00	19,000.00
112		Wheelbarrow	pcs	0	0	0	0	0.00	0	0	25	25	92,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,700.00	92,500.00
113		Coolant	qtrs	0	0	25	25	10,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	5	5	2,000.00	50	400.00	20,000.00
114		Brake Pad	set	0	0	4	4	18,000.00	0	2	10	12	54,000.00	0	0	4	4	18,000.00	0	0	10	10	45,000.00	30	4,500.00	135,000.00
115		Ball Joint	pcs	0	0	8	8	26,400.00	0	0	2	2	6,600.00	0	0	4	4	13,200.00	0	0	6	6	19,800.00	20	3,300.00	66,000.00
116		Shock Absorber	pcs	0	0	20	20	66,000.00	0	0	10	10	33,000.00	0	0	0	0	0.00	20	0	0	20	66,000.00	50	3,300.00	165,000.00
117		Wheel Cylinder	pcs	0	0	0	0	0.00	0	0	5	5	6,000.00	0	0	0	0	0.00	5	0	0	5	6,000.00	10	1,200.00	12,000.00
118		Ignition Coil	pc.	0	0	1	1	3,300.00	0	0	5	5	16,500.00	0	0	0	0	0.00	5	0	0	5	16,500.00	11	3300.00	36,300.00
119		Fuel Pump	pc.	0	0	1	1	3,500.00	0	5	0	5	17,500.00	0	5	0	5	17,500.00	0	0	2	2	7,000.00	13	3500.00	45,500.00
120		Gasket Cement	pc.	0	0	1	1	150.00	2	5	0	7	1,050.00	0	10	0	10	1,500.00	0	0	0	0	0.00	18	150.00	2,700.00
121		Expansion Valve	pcs.	0	0	5	5	22,500.00	1	0	0	1	4,500.00	5	0	0	5	22,500.00	0	0	0	0	0.00	11	4500.00	49,500.00
122		Silicon Gasket	pc.	0	0	12	12	3,600.00	2	5	0	7	2,100.00	0	0	0	0	0.00	10	0	0	10	3,000.00	29	300.00	8,700.00
123		Clutch Shoe	pcs	0	0	0	0	0.00	0	0	20	20	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	800.00	16,000.00
124		Clutch Shoe Bolt	pcs	0	0	0	0	0.00	0	0	15	15	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	15	110.00	1,650.00
125		Nylon Plate Holder	pcs	0	0	0	0	0.00	0	0	15	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,200.00	18,000.00
126		Gear Kit Assembly	pcs	0	0	0	0	0.00	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
127		Starting Rail	pcs	0	0	0	0	0.00	0	0	15	15	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	22,500.00
128		Aluminum Outer Tube	pcs	0	0	0	0	0.00	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00

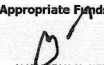
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
129		Clutch Drum	pcs	0	0	0	0	0.00	0	0	10	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,800.00	18,000.00
130		Acrylic Thinner	gals	0	0	0	0	0.00	0	0	5	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
131		Enamel Black	gals	0	0	0	0	0.00	0	0	10	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,200.00	12,000.00
132		Suspension Arm Bushing (Upper)	pcs	0	0	0	0	0.00	0	10	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
133		Suspension Arm Bushing (Lower)	pcs	0	0	0	0	0.00	0	10	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00
134		Leaf Spring Bushing	pcs	0	0	0	0	0.00	0	20	8	28	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	28	100.00	2,800.00
135		Shock Absorber (Front)	pcs	0	0	0	0	0.00	0	5	6	11	47,300.00	0	0	0	0	0.00	0	0	0	0	0.00	11	4,300.00	47,300.00
136		Shock Absorber (Rear)	pcs	0	0	0	0	0.00	0	5	4	9	29,700.00	0	0	0	0	0.00	0	0	0	0	0.00	9	3,300.00	29,700.00
137		Main Bearing	set	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
138		Overhaul Gasket	set	0	0	1	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
139		Engine Support	pcs	0	0	2	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	950.00	1,900.00
140		Thrust Bearing	set	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
141		Piston Pin Bushing	set	0	0	1	1	770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	770.00	770.00
142		Flywheel Bearing	pcs	0	0	1	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
143		Plastic Guage	pcs	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
144		Gasoline	lrs	0	0	20000	20000	1,520,000.00	0	0	2000	2000	152,000.00	0	0	2000	2000	152,000.00	0	0	2000	2000	152,000.00	26000	76.00	1,976,000.00
145		Diesel	lrs	0	0	50000	50000	3,500,000.00	0	0	30000	30000	2,100,000.00	0	0	10000	10000	700,000.00	0	0	10000	10000	700,000.00	100000	70.00	7,000,000.00
146							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
147							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
148							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
149							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
150							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
151							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
152							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
153							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
154							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00
155							0	0.00				0	0.00				0	0.00				0	0.00	0		0.00

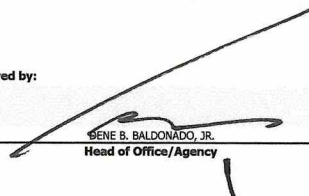
A. TOTAL	P	23,976,040.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	2,397,604.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	26,373,644.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
Edmund P. Camusaron, Jr.
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

Mary Jean N. Herida
Accountant / Budget Officer

Approved by: 
Gene B. Baldonado, Jr.
Head of Office/Agency