

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-NCR-MNDEO

Region: NATIONAL CAPITAL REGION (NCR)

Address: C4 ROAD, BAGUMBAYAN NORTH,
NAVOTAS CITY

Agency Code/UACS: _____

Organization Type: _____

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

MARIO A. ABAD

ADMINISTRATIVE OFFICER III

mndesupply@yahoo.com

3525253 local 35524

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	45	40	30	115	5,502.75	45	40	30	115	5,502.75	45	40	30	115	5,502.75	45	40	30	115	5,502.75	460	47.85	22,011.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	26	25	25	76	25,121.80	38	37	27	102	33,716.10	38	37	27	102	33,716.10	38	37	27	102	33,716.10	382	330.55	126,270.10
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	4	2	0	6	197.46	9	2	0	11	362.01	9	2	0	11	362.01	9	2	0	11	362.01	39	32.91	1,283.49
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	2	0	0	2	72.72	7	0	0	7	254.52	7	0	0	7	254.52	7	0	0	7	254.52	23	36.36	836.28
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	22	14	9	45	201.15	15	7	7	29	129.63	20	13	8	41	183.27	15	8	8	31	138.57	146	4.47	652.62
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	24	15	8	47	963.03	43	35	9	87	1,782.63	43	35	8	86	1,762.14	43	34	9	86	1,762.14	306	20.49	6,269.94
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	24	15	5	44	806.96	43	35	5	83	1,522.22	43	35	5	83	1,522.22	42	35	5	82	1,503.88	292	18.34	5,355.28
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price Catalogue for 28 July 2022	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AE-A01	AIR FRESHENER, Aerosol type, 150g	can	29	23	19	71	5,796.44	39	33	19	91	7,429.24	39	23	19	81	6,612.84	39	23	19	81	6,612.84	324	81.64	26,451.36
16	47131604-BE-S01	BROOM, Soft (Walls Tando)	piece	8	5	4	17	2,316.08	7	5	4	16	2,179.84	10	5	4	19	2,988.56	7	5	4	16	2,179.84	68	136.24	9,264.32
17	47131604-BE-T01	BROOM, Stick (Walls Ting-ting)	piece	4	2	2	8	182.24	4	2	2	8	182.24	4	2	2	8	182.24	3	2	2	7	159.46	31	22.78	706.18
18	47131823-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	22	11	7	40	1,664.00	32	22	17	71	2,953.60	32	22	17	71	2,953.60	27	16	17	60	2,696.00	242	41.60	10,067.20
19	47131805-CI-P01	CLEANSER, Scouring Powder, 350g	can	16	5	0	21	502.32	15	5	0	20	478.40	13	5	0	18	438.56	11	5	0	16	382.72	75	23.92	1,794.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	2	2	2	6	49.80	7	7	2	16	132.80	7	7	2	16	132.80	7	7	2	16	132.80	54	8.30	448.20
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	packet	30	21	11	62	3,352.96	40	31	11	82	4,434.56	37	29	9	75	4,096.00	35	35	10	80	4,326.40	299	54.08	16,169.92
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	34	32	15	81	11,331.09	38	36	15	89	12,450.21	38	36	14	87	12,170.43	41	38	17	96	13,429.44	353	139.89	49,381.17
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	7	2	2	11	304.64	4	2	2	8	221.12	6	1	1	8	221.12	5	1	1	7	193.48	34	27.64	939.76
24	47131802-FV-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	15	7	6	28	3,363.36	20	12	6	38	4,664.56	18	11	6	35	4,204.20	20	12	8	40	4,804.80	141	120.12	16,036.92
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	5	0	0	5	214.75	5	0	0	5	214.75	5	0	0	5	214.75	15	42.95	644.25
27	47121804-WP-B01	MOP BUCKET, heavy duty, hard plastic, 30 litres capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-WP-B02	MOPHANDLE, heavy duty	piece	3	3	2	8	998.40	6	1	0	7	873.60	3	3	2	8	998.40	6	1	0	7	873.60	30	124.80	3,744.00
29	47131619-WP-B01	MOPHEAD, made of nylon	piece	5	5	5	15	1,837.65	5	5	5	15	1,837.65	5	5	5	15	1,837.65	7	7	6	20	2,460.20	65	122.51	7,963.15
30	47131501-HE-C01	RACS, all cotton, 1 kilo per bundle	bundle	38	29	19	86	4,570.04	37	29	19	85	4,516.90	43	29	19	91	4,835.74	37	29	19	85	4,516.90	347	53.14	18,439.58
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	20	11	5	36	2,085.48	25	16	5	46	2,664.78	24	16	5	45	2,606.85	27	16	6	49	2,838.57	176	57.93	10,195.68
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	55	39	39	133	19,157.32	83	69	69	221	31,832.84	80	69	0	149	21,461.96	0	0	0	0	0.00	503	144.04	72,492.12
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	6	0	2	8	255.28	6	0	0	6	191.46	3	0	0	3	95.73	3	0	0	3	95.73	20	31.91	638.20
COLOR COMPOUNDS AND DISPERSIONS																										
34	12121703-SE-P01	INK, for stamp pad, 50ml	bottle	7	3	3	13	375.83	1	1	1	3	86.73	4	3	3	10	288.30	6	1	1	8	221.28	34	28.91	982.94
CONSUMER ELECTRONICS																										
35	52181676-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,139.16	0.00
FACE MASK																										
36	42131713-SW-P06	FACE MASK, 3 ply, fitty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	71.50	0.00
FILMS																										
37	13111003-AC-P01	ACTIVE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.68	0.00
38	13111201-CE-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	1	221.00	221.00
39	13111201-CE-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-IE-P01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-IE-P01	FIRE EXTINGUISHER, pure HOCF	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,612.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	36101504-CH-B01	MONOBLOCK CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
44	3610159+CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	10	10	0	20	6,598.40	10	10	0	20	6,598.40	10	10	0	20	6,598.40	50	341.92	22,555.20
45	36101519+TW-501	MONOBLOC TABLE, white, 4 seater capacity	unit	1	0	0	1	1,246.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,246.00	1,246.00
46	36101519+TW-502	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	4010160+EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	4010160+EF-501	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,095.68	0.00
49	4010160+EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	4010160+EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	4321160+DS-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	4321160+DS-002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	4320182+HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,792.40	0.00
54	4321163+LAPW01	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,386.00	0.00
55	4321163+LAPW02	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,900.00	0.00
56	4321168+MO-001	MOUSE, OPTICAL, USB connection type	unit	15	9	4	28	4,193.28	12	11	6	29	4,343.04	11	11	6	28	4,193.28	12	11	6	29	4,343.04	114	149.76	17,072.64
57	4321202+PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.57	0.00
58	4321202+PR-501	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	4321205+PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	3910168+LB-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	2	0	0	2	151.22	2	0	0	2	151.22	2	1	0	3	206.83	7	75.61	528.27
61	3910168+LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	2	0	0	2	411.64	4	3	0	7	1,440.74	5	2	0	7	1,440.74	5	2	0	7	1,440.74	23	206.82	4,733.96
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610+G-001	GLUE, all-purpose, 200 grams	per	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
63	31151804+SW-H01	STAPLE WIRE, heavy duty (barber type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804+SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.76	0.00
65	31201502+TA-E01	TAPE, electrical	roll	10	4	4	18	350.10	5	4	4	13	252.85	9	4	4	17	330.65	5	4	4	13	222.85	61	19.46	1,186.45
66	31201503+TA-F01	TAPE, masking, 24mm	roll	27	18	13	58	3,589.04	30	18	13	61	3,774.68	32	18	13	63	3,898.44	30	18	13	61	3,774.68	243	61.88	15,036.84
67	31201503+TA-F02	TAPE, masking, 48 mm	roll	7	5	5	17	2,059.72	6	5	5	16	1,938.56	6	5	5	16	1,938.56	7	5	5	17	2,059.72	66	7,996.56	121.16
68	31201517+TA-R01	TAPE, packaging, 48 mm	roll	9	3	3	15	335.40	14	3	3	20	447.20	14	3	3	20	447.20	14	3	3	20	447.20	79	22.36	1,877.00
69	31201512+TA-T01	TAPE, transparent, 24mm	roll	26	21	13	60	670.80	30	19	13	62	693.16	30	19	13	62	693.16	30	19	13	62	693.16	246	11.18	2,750.28
70	31201512+TA-T02	TAPE, transparent, 48 mm	roll	17	9	9	36	759.86	21	9	9	39	880.23	21	9	9	39	880.23	21	10	9	40	902.85	153	22.57	3,453.21
71	31151607+TW-P01	TWINE, plastic	roll	2	2	2	6	399.72	2	2	2	6	399.72	2	2	2	6	399.72	2	2	2	6	399.72	24	66.62	1,598.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	411160+SL-P02	RULER, plastic, 450 mm	piece	16	5	4	25	416.00	7	7	3	17	282.86	12	5	4	21	360.44	4	2	2	8	133.12	71	16.64	1,181.44
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612+BL-001	BLADE, for general purpose utility knife, 10 pieces per tube	tube	9	3	1	13	192.66	10	3	1	14	207.46	11	3	1	15	222.30	13	3	1	17	251.94	59	14.92	874.38
74	44101602+PR-W01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00

Item & Specifications					Unit of Measure	Monthly Quantity Requirement																Total Quantity Categories for the year	Price Categories for the year	Total Amount for the year		
					Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						
75	4410B07-CA-001	CALCULATOR, Compact	unit	5	3	2	10	2,662.40	2	1	1	4	1,064.96	5	3	2	10	2,662.40	1	1	1	3	798.72	27	266.24	7,188.48
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	3	0	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	32.97	98.91
77	44122105-BF-C01	CLIP, bedford, 19mm	box	39	28	22	89	776.08	49	38	32	119	1,037.68	49	39	32	120	1,046.40	48	38	32	118	1,028.96	446	8.72	3,888.12
78	44122105-BF-C02	CLIP, bedford, 25mm	box	37	26	21	84	1,230.00	57	46	31	134	1,976.50	57	46	31	134	1,976.50	57	46	31	134	1,976.50	486	14.75	7,188.50
79	44122105-BF-C03	CLIP, bedford, 31mm	box	21	20	14	55	1,405.80	31	30	24	85	2,172.60	31	31	24	86	2,198.16	30	30	24	84	2,147.04	310	25.56	7,923.60
80	44122105-BF-C04	CLIP, bedford, 50mm	box	20	15	14	49	2,745.96	40	35	24	99	5,547.96	40	35	24	99	5,547.96	40	35	24	99	5,547.96	346	56.04	19,389.84
81	44121801-CF-002	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00
82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	14	7	5	26	869.18	13	10	3	26	869.18	15	12	5	32	1,069.76	16	10	3	29	969.47	113	33.43	3,777.99
83	44111515-OF-801	DATA FILE BOX	piece	1	1	1	3	231.60	2	1	1	4	308.80	2	1	1	4	308.80	2	1	1	4	308.80	15	77.20	1,158.00
84	44122011-OF-R01	DATA FOLDER	piece	3	1	1	5	343.20	3	1	1	5	343.20	3	1	1	5	343.20	3	1	1	5	343.20	20	68.64	1,372.80
85	44103202-OS-901	DATING AND STAMPING MACHINE	piece	2	1	1	4	1,815.84	2	1	1	4	1,815.84	2	1	1	4	1,815.84	2	1	1	4	1,815.84	16	463.96	7,463.36
86	44121506-EN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,528.80	1	0	0	1	764.40	2	0	0	2	1,528.80	3	0	0	3	2,293.20	8	764.40	6,115.20
87	44121506-EN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	6	0	0	6	5,884.32	1	0	0	1	980.72	6	0	0	6	5,884.32	15	980.72	14,710.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-W02	ENVELOPE, Mailing, 500 pieces per box	box	5	1	1	7	3,022.64	7	6	1	14	6,055.28	9	6	1	16	6,920.32	8	7	1	16	6,920.32	53	432.52	22,923.56
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-801	ERASER, red, for blackboard/whiteboard	piece	9	2	2	13	148.33	6	0	0	6	68.46	9	2	2	13	148.33	6	0	0	6	68.46	38	11.41	433.58
93	44101714-FR-901	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	14	14	4	32	3,028.48	24	19	14	57	5,394.48	24	24	14	62	5,067.68	24	19	14	57	5,394.48	208	94.64	19,685.12
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	1	1	3	255.60	1	1	1	3	255.60	1	1	1	3	255.60	1	1	1	3	255.60	12	85.20	1,022.40
96	44122018-FT-001	FILE TAB/INDEX DIVIDER, Dried board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-002	FILE TAB/INDEX DIVIDER, Dried board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-R01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-R02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	5	0	0	5	1,432.60	2	2	2	6	1,719.12	2	2	2	6	1,719.12	2	2	2	6	1,719.12	23	286.52	6,589.96
100	44122011-FO-U01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-U02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	228.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	2	0	0	2	1,905.28	2	0	0	2	1,905.28	2	0	0	2	1,905.28	6	952.64	5,715.84
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-TT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-PF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-PA-R01	MARKER, Fluorescent, 3 colors per set	set	16	8	6	30	1,099.80	16	6	6	28	1,026.48	19	9	6	34	1,246.44	16	6	6	28	1,026.48	120	36.66	4,399.20
108	44121708-PP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
109	44121708-PP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-PP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-WW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue for 28 July 2022		Total Amount for the year						
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount						Oct	Nov	Dec	Q4 Amount		
112	4412708-MW-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9.65	0.00	
113	4412708-MW-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-601	PAPER, CLIP, vinyl/paper coated, 33mm	box	13	13	8	34	299.88	13	13	8	34	299.88	13	13	8	34	299.88	13	13	8	34	299.88	136	0.82	1,199.52
115	44122104-PC-302	PAPER, CLIP, vinyl/paper coated, Junkies, 50mm	box	30	20	14	64	881.92	30	20	14	66	509.48	36	26	14	76	1,047.28	32	20	14	66	999.48	272	13.78	3,748.16
116	44101601-PT-M01	PAPER, TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,207.60	0	0	0	0	0.00	1	9,207.60	9,207.60
117	44121706-PE-L01	PENCIL, hydrographic, with eraser, one (1) dozen per box	box	26	17	17	60	1,347.40	24	22	7	53	1,101.87	26	17	7	50	1,035.90	34	22	17	78	1,621.62	241	20.79	5,010.39
118	44121619-PS-M01	PENCIL, SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	712.87	0.00
119	44101603-PL-901	PUNCHER, paper, heavy duty	piece	5	5	5	15	2,862.00	8	1	1	10	1,598.00	10	5	5	20	3,016.00	8	1	1	10	1,598.00	55	150.80	8,294.00
120	44122037-PE-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	279.23	0.00
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	8	4	4	16	2,463.20	5	4	3	12	1,822.40	5	4	3	12	1,622.40	5	4	3	12	1,622.40	52	15.30	7,920.40
122	44121905-SF-T01	STAMP PAD, felt	piece	14	0	0	14	588.88	2	0	0	2	79.84	2	0	0	2	79.84	4	0	0	4	159.68	22	20.92	578.24
123	44121618-SF-S01	SCISSORS, symmetrical or asymmetrical	pair	14	10	9	33	1,101.21	16	11	11	38	1,266.06	20	16	17	55	1,835.35	13	11	11	35	1,167.95	161	33.37	5,372.57
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-R01	STAPLER, heavy duty (thicker type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SM-R01	STAPLE REMOVER, pier type	piece	15	12	7	34	947.58	4	4	4	12	334.44	14	7	7	28	780.36	4	5	4	13	362.31	67	27.87	2,944.89
127	44121605-TD-T01	TABE DISPENSER, table top	piece	10	5	5	20	1,485.00	10	2	2	14	1,019.20	6	5	5	16	1,164.80	10	1	1	12	873.60	62	72.80	4,513.60
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,288.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,106.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	799.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,388.00	0.00
135	14111509-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	799.96	0.00
136	14111514-WF-S02	NOTE PAD, 8x6 on, 2" x 3", 100 sheets per pad	pad	26	25	19	83	3,075.88	38	38	32	108	4,302.48	43	42	28	113	4,182.78	41	41	26	108	4,002.48	412	37.06	15,298.72
137	14111514-WF-S04	NOTE PAD, 8x6 on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-WF-S13	NOTE PAD, 8x6 on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-WF-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.84	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	68	82	25	190	31,473.50	188	127	145	480	79,512.00	168	187	24	379	62,781.28	157	176	145	478	79,180.76	1527	165.65	252,947.55
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-M01	PAD PAPER, ruled	pad	4	3	3	10	215.30	9	3	3	15	322.95	13	1	1	15	322.95	13	1	1	15	322.95	55	21.53	1,184.15
145	14111503-PA-M01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-PE-B01	RECORD BOOK, 100 PAGES	book	26	21	22	69	4,305.60	25	21	21	67	4,180.80	29	21	21	71	4,439.40	27	21	21	69	4,305.60	276	62.40	17,222.40
147	14111531-PE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity Catalogue (as of 30 July 2022)	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
148	1411018-TH-902	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	55.54	0.00				
149	14111704-TT-904	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	4	0	0	4	135.20	34	20	0	54	1,825.20	34	20	0	54	1,825.20	35	22	0	57	1,926.60	169	33.80	5,712.20			
150	14111704-TT-902	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	64	61	69	194	15,796.08	93	81	89	243	20,975.76	93	81	69	243	20,975.76	95	81	69	245	21,148.40	925	86.32	79,846.00			
PERFUMES OR COLOGNES OR FRAGRANCES																													
151	5311626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	2	0	0	2	161.70	2	0	0	2	161.70	2	0	0	2	161.70	6	80.55	489.10			
PESTICIDES OR PEST REPELLENTS																													
152	10191509-TH-401	INSECTICIDE, 600ml	can	38	29	20	87	12,124.32	58	49	20	127	17,698.72	47	38	30	115	16,026.40	50	41	28	119	16,583.84	448	139.36	62,433.28			
PRINTED PUBLICATIONS																													
153	5510124-RA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9181)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.21	0.00			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00			
2	44103105-BR-804	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
3	44103105-BR-805	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00			
4	44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,136.32	0.00			
5	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	3	3	3	9	10,604.88	3	3	3	9	10,604.88	3	3	3	9	10,604.88	3	3	3	9	10,604.88	36	1,178.32	42,419.52			
6	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00			
7	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	4	4	4	12	10,707.84	48	892.32	42,831.36			
8	44103105-BP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00			
9	44103105-BP-CL7	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00			
10	44103105-BP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00			
11	44103105-BP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00			
12	44103105-BP-640	INK CARTRIDGE, HP CP904A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00			
13	44103105-BP-740	INK CARTRIDGE, HP CP906AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
14	44103105-BP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
15	44103105-BP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00			
16	44103105-BP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
17	44103105-BP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
18	44103105-BP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
19	44103105-BP-V48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
20	44103105-BP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
21	44103105-BP-848	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00			
22	44103105-BP-817	INK CARTRIDGE, HP CC4040WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00			
23	44103105-BP-T17	INK CARTRIDGE, HP CC4035WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00			
24	44103105-BP-835	INK CARTRIDGE, HP C0877AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			
25	44103105-BP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			
26	44103105-BP-C40	INK CARTRIDGE, HP C0972AA (HP9200L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
27	44103105-BP-M40	INK CARTRIDGE, HP C0973AA (HP9200L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue as of 28 July 2022	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
28	44103105-HX-V40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-V49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C23	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M23	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y23	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP U0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP U0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP U0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP U0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP U0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M61	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-M05	RIBBON CARTRIDGE, EPSON C13S015516 (#B750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-M13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
	44103112-EP-M07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue for the year	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
65	44103103-BK-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,760.00		0.00
66	44103103-BK-B03	TONER CARTRIDGE, BROTHER TN-202S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,685.28		0.00
67	44103103-BK-B04	TONER CARTRIDGE, BROTHER TN-210, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,893.80		0.00
68	44103103-BK-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,685.28		0.00
69	44103103-BK-B09	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20		0.00
70	44103103-BK-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40		0.00
71	44103103-BK-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,575.44		0.00
72	44103103-BK-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.56		0.00
73	44103103-BK-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		0.00
74	44103103-BK-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		0.00
75	44103103-BK-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80		0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36		0.00
77	44103103-BK-B12	TONER CARTRIDGE, HP CE315A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20		0.00
78	44103103-BK-B14	TONER CARTRIDGE, HP CE340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,603.60		0.00
79	44103103-BK-B18	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.00		0.00
80	44103103-BK-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92		0.00
81	44103103-BK-B22	TONER CARTRIDGE, HP CE285A (H85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,246.72		0.00
82	44103103-BK-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,360.40		0.00
83	44103103-BK-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
84	44103103-BK-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
85	44103103-BK-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
86	44103103-BK-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80		0.00
87	44103103-BK-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
88	44103103-BK-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
89	44103103-BK-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60		0.00
90	44103103-BK-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,827.80		0.00
91	44103103-BK-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,786.00		0.00
92	44103103-BK-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
93	44103103-BK-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,193.04		0.00
94	44103103-BK-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
95	44103103-BK-B27	TONER CARTRIDGE, HP CE410A, (H305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,637.60		0.00
96	44103103-BK-C27	TONER CARTRIDGE, HP CE411A, (H305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		0.00
97	44103103-BK-Y27	TONER CARTRIDGE, HP CE412A, (H305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		0.00
98	44103103-BK-M27	TONER CARTRIDGE, HP CE413A, (H305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		0.00
99	44103103-BK-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,950.80		0.00
100	44103103-BK-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00		0.00
101	44103103-BK-B52	TONER CARTRIDGE, HP CF71A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,878.72		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan												Feb										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,393.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF284A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,888.00	0.00
109	44103103-HP-852	TONER CARTRIDGE, HP CF252XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP50A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP50A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP50A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP50A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP110A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HP-854	TONER CARTRIDGE, HP CF410XC (HP110XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP110A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HP-C64	TONER CARTRIDGE, HP CF412XC (HP110XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP110A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP110XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP110A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP110XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-846	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-HP-803	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-HP-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-HP-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-HP-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-HP-809	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-HP-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-HP-821	TONER CARTRIDGE, SAMSUNG MLT-D109E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity		Price Catalogue for the year	Total Amount for the year			
																for the year										
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
139	4410303-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,595.16		0.00					
140	4410303-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		0.00					
141	4410303-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		0.00					
142	4410303-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,531.36		0.00					
143	4410303-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40		0.00					
SOFTWARE																										
1	44231513-SPT-001	Business function specific software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
2	44231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
3	44232004-SPT-003	Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
4	44232027-SPT-004	Content authoring and editing software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
5	44232202-SPT-005	Content management software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
6	44232304-SPT-006	CRM management and entry software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
7	44231402-SPT-007	Development software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
8	44232505-SPT-008	Educational or reference software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
9	44232603-SPT-009	Industry specific software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
10	44231801-SPT-010	Information exchange software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
11	44232701-SPT-011	Network applications software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
12	44232802-SPT-012	Network management software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
13	44232905-SPT-013	Networking software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
14	44233804-SPT-014	Operating environment software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
15	44233305-SPT-015	Security and protection software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
16	44233405-SPT-016	Utility and device driver software	license	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00					
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		ALCOHOL, ISOPROPYL, 100L	GALLON	14	4	2	20	6,900.00	14	4	2	20	6,900.00	14	4	2	20	6,900.00	80	6,900.00	645.00	35,600.00				
2		BALUPEN, FINESTRYN 0.500G WITH RUBBERGLOVE, BLACK	PIECE	83	67	67	217	5,425.00	83	67	67	217	5,425.00	83	67	67	217	5,425.00	869	25.50	21,700.00					
3		BALUPEN, SUPER FINE, 0.500G, BLACK	PIECE	61	47	37	146	10,150.00	78	62	52	192	13,440.00	69	62	52	183	12,810.00	86	72	62	222	15,540.00	742	70.50	51,990.00
4		BALUPEN, SUPER FINE, 0.500G, BLUE	PIECE	31	27	22	81	5,670.00	48	35	22	105	7,210.00	42	37	22	101	7,070.00	46	33	22	103	7,210.00	388	70.50	27,460.00
5		BALUPEN, SUPER FINE, 0.500G, RED	PIECE	23	16	12	51	3,710.00	43	30	32	113	7,910.00	43	30	32	113	7,910.00	43	30	32	113	7,910.00	392	70.50	27,460.00
6		BATTERY, DRY CELL, 9V, 1PC/PACK	PACK	2	0	0	2	375.50	2	0	0	2	375.50	2	0	0	2	375.50	2	0	0	2	375.50	8	158.25	1,266.00
7		BATTERY, RECHARGEABLE, SIZE AA, 2PC/PACK	PACK	9	0	0	9	4,050.00	7	0	0	7	3,150.00	9	0	0	9	4,050.00	7	0	0	7	3,150.00	32	450.00	14,400.00
8		BATTERY, RECHARGEABLE, SIZE AA, 2PC/PACK	PACK	7	2	0	9	3,600.00	5	0	0	5	2,000.00	2	0	0	2	800.00	2	0	0	2	800.00	18	400.00	7,200.00
9		BATTERY, UNIVERSAL, CHARGER, SIZE AA AND AAA	UNIT	1	0	0	1	1,500.00	2	1	0	3	4,500.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	7	1,200.00	10,500.00
10		BENCH AND DETECTOR, ALL PURPOSE, 900ML	BOTTLE	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
11		DISINFECTANT, BLEACHING SOLUTION	CONTAINER	16	11	7	34	3,315.00	16	11	7	34	3,315.00	16	11	6	33	3,217.50	135	97.50	13,162.50	48	800.00	48,000.00		
12		DISINFECTANT, SANICOP TABLET, 100PCS	BOTTLE	4	4	4	12	10,200.00	4	4	4	12	10,200.00	4	4	4	12	10,200.00	4	4	4	12	10,200.00	48	400.00	2,400.00
13		LABORATORY GOWN	PIECE	2	2	2	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
14		MULTI-PURPOSE CLEANER, 1000ML	BOTTLE	1	1	1	3	375.00	1	1	1	3	375.00	1	1	1	3	375.00	3	1	1	5	625.00	14	125.00	1,750.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount									
15	SOAP BATHROOM, 90G	PACK	26	7	6	39	872.04	26	7	7	40	894.40	26	7	6	39	872.04	26	6	6	38	849.68	156	22.36		3,488.16			
16	TOILET DEODORANT CAKE	PIECE	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24	30.00		720.00			
17	WORKING GLOVES GOW SHIRT LEATHER PALM	PAIR	2	2	2	6	1,302.00	0	0	0	0	0.00	2	2	2	6	1,302.00	0	0	0	0	0.00	12	217.00		2,604.00			
18	360 SPIN MOP, TORNAO, 85FTL	PIECE	2	0	0	2	266.00	0	0	0	0	0.00	2	0	0	2	266.00	0	0	0	0	0.00	4	128.00		512.00			
19	360 SPIN MOP, TORNAO SET	SET	1	0	0	1	999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	999.00		999.00			
20	INK, STAMP PAD, BLACK, 50ML	BOTTLE	2	2	2	6	173.46	2	2	1	5	144.55	2	2	2	6	173.46	2	2	1	5	144.55	22	28.91		636.02			
21	FACEWISK, DISPOSABLE, SPICES/POCK	BOX	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00		1,600.00			
22	MULTIPACK, PMS25	PIECE	6	6	0	12	5,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	420.00		5,090.00			
23	LAMINATING FILM, 250MICRON, A3 SIZE	PACK	2	0	0	2	2,400.00	0	2	0	2	2,400.00	0	2	0	2	2,400.00	0	2	0	2	2,400.00	8	1,200.00		9,600.00			
24	CABINET, STEEL, FINISH, 4 LAYERS	PIECE	1	0	0	1	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,400.00		15,400.00			
25	CABINET, STORAGE WITH SLIDING GLASS DOOR	PIECE	1	0	0	1	26,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	26,500.00		26,500.00			
26	DESKTOP COMPUTER SET	UNIT	0	0	0	0	0.00	1	0	0	1	115,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	115,000.00		115,000.00			
27	DESKTOP COMPUTER SET, FOR SPECIALIZED APPLICATION SOFTWARE USE	UNIT	3	0	0	3	510,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	170,000.00		510,000.00			
28	DVD REWRITABLE, 8.5GB	PIECE	22	22	16	60	6,300.00	26	22	12	60	6,300.00	26	22	12	60	6,300.00	26	22	12	60	6,300.00	240	105.00		25,200.00			
29	EXTERNAL HARD DRIVE 1TB	UNIT	8	5	2	15	41,886.00	10	4	4	18	50,283.20	4	0	0	4	11,669.60	6	0	0	6	16,754.40	43	2,792.40		120,073.20			
30	FLASH DRIVE 16GB	UNIT	9	9	8	26	7,192.64	3	3	3	9	2,489.76	8	8	8	24	6,639.36	3	3	3	9	2,489.76	68	276.64		18,811.52			
31	FLASH DRIVE 32GB	UNIT	8	5	0	13	17,550.00	12	10	0	22	29,700.00	12	10	0	22	29,700.00	11	10	0	21	28,350.00	78	1,350.00		105,300.00			
32	FLASH DRIVE 64GB	UNIT	7	5	0	12	11,232.00	2	0	0	2	1,872.00	7	5	0	12	11,232.00	2	0	0	2	1,872.00	28	936.00		26,208.00			
33	FLASH DRIVE 128GB	UNIT	5	5	0	10	4,520.00	0	0	0	0	0.00	5	5	0	10	4,520.00	0	0	0	0	0.00	20	452.00		9,040.00			
34	KEYBOARD, USB CONNECTION TYPE	UNIT	15	0	0	15	6,750.00	7	0	0	7	3,150.00	5	0	0	5	2,250.00	6	0	0	6	2,700.00	33	450.00		14,850.00			
35	KEYBOARD WIRELESS	UNIT	5	0	0	5	5,500.00	5	5	0	10	11,000.00	10	5	0	15	16,500.00	5	5	0	10	11,000.00	40	1,100.00		44,000.00			
36	LAPTOP COMPUTER, FOR SPECIALIZED APPLICATIONS SOFTWARE USE	UNIT	3	0	0	3	510,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	170,000.00		510,000.00			
37	MOUSE, OPTICAL, WIRELESS	UNIT	5	0	0	5	770.00	0	0	0	0	0.00	5	0	0	5	770.00	0	0	0	0	0.00	10	154.00		1,540.00			
38	PRINTER, MP9 COLOR INKJET, A3	UNIT	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00		40,000.00			
39	PLOTTER, LARGE FORMAT, PRINTER	UNIT	1	0	0	1	269,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	269,000.00		269,000.00			
40	UNINTERUPTIBLE POWER SUPPLY (UPS)*	UNIT	8	0	0	8	48,000.00	1	0	0	1	6,000.00	0	0	0	0	0.00	3	2	0	5	30,000.00	14	6,000.00		84,000.00			
41	FLUORESCENT LAMP, TUBULAR, 28W	TUBE	9	3	3	15	1,134.15	9	3	3	15	1,134.15	9	3	3	15	1,134.15	9	3	3	15	1,134.15	60	75.61		4,536.60			
42	FLUORESCENT LAMP 30W	TUBE	3	1	1	5	325.00	2	0	0	2	130.00	2	0	0	2	130.00	2	0	0	2	130.00	11	65.00		715.00			
43	INCANDESCENT BULB	BULB	1	1	1	3	360.00	1	1	0	2	240.00	2	1	0	3	360.00	1	1	0	2	240.00	10	120.00		1,200.00			
44	GLUE, FAST BONDING AND SUPER STRENGTH	PIECE	21	16	5	42	3,360.00	15	10	4	29	2,320.00	20	15	6	41	3,280.00	15	10	4	29	2,320.00	141	80.00		11,280.00			
45	STAPLE WIRE, STANDARD	BOX	37	19	14	70	1,663.20	67	44	14	125	2,970.00	57	19	14	70	1,663.20	67	44	14	125	2,970.00	390	23.76		9,266.40			
46	TAPE, DOUBLE ADHESIVE	PIECE	7	6	6	19	2,280.00	7	6	6	19	2,280.00	7	6	6	19	2,280.00	7	6	6	19	2,280.00	76	120.00		9,120.00			
47	TAPE, DUCT, 3INCH, BLACK	PIECE	3	0	0	3	675.00	2	0	0	2	450.00	0	0	0	0	0.00	2	0	0	2	450.00	7	225.00		1,575.00			
48	CALCULATOR, SCIENTIFIC, 1 UNIT	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1	300.00		300.00			
49	CORRECTION TAPE, 1MM/PER	PIECE	50	44	29	123	11,070.00	70	64	39	173	15,570.00	70	64	39	173	15,570.00	70	64	39	173	15,570.00	642	90.00		57,780.00			
50	DRAWING TUBE, D105 X 750MM, POSTER PLASTIC	PIECE	0	0	0	0	0.00	0	0	0	0	0.00	40	40	20	100	42,000.00	0	0	0	0	0.00	100	400.00		42,000.00			
51	ENVELOPE, P4V, 300 PCS	BOX	1	0	0	1	119.39	1	0	0	1	119.39	1	0	0	1	119.39	1	0	0	1	119.39	4	119.39		477.56			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (for 20 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount											
52	FASTENER, PLASTIC, 70MM	BOX	1	0	0	1	57.09	0	0	0	0	0.00	1	0	0	1	57.09	0	0	0	0	0.00	2	57.09			114.18			
53	FILE TAB/INDEX DIVIDER, BRISTOL BOARD, LEGAL	SET	1	0	0	1	14.23	1	0	0	1	14.23	1	0	0	1	14.23	1	0	0	1	14.23	4	14.23			56.92			
54	FOUNDER, DPM BLUE FOLDER, LEGAL	PIECE	3	2	0	5	211.90	3	2	0	5	211.90	3	2	0	5	211.90	3	2	0	5	211.90	20	42.38			847.60			
55	FOUNDER, ISO DATA	PIECE	8	10	10	28	8,624.00	10	10	8	28	8,624.00	10	10	8	28	8,624.00	10	10	8	28	8,624.00	112	308.00			34,968.00			
56	FOUNDER, ISO, LANDSCAPE 20CM X 38CM	PIECE	25	25	15	65	20,300.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	5	5	5	15	4,800.00	110	320.00			35,200.00			
57	FOUNDER, ISO, DATA FOLDER PORTRAIT (TOP MECHANISM)	PIECE	10	10	10	30	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	320.00			9,600.00			
58	FOUNDER, ISO, DATA FOLDER PORTRAIT (LEFT MECHANISM)	PIECE	10	10	10	30	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	320.00			9,600.00			
59	FOUNDER, TAGBOARD, A4 SIZE, 100 PCS	PACK	4	1	1	6	1,677.84	2	1	1	4	1,118.56	4	1	1	6	1,677.84	3	1	1	5	1,398.20	21	279.64			5,872.40			
60	FOUNDER, TAGBOARD, LEGAL SIZE, 100 PCS	PACK	15	11	1	27	8,676.72	21	11	1	33	10,604.88	20	11	1	32	10,283.52	21	11	1	33	10,604.88	125	321.36			40,170.00			
61	LABELER TAPR BROTHER (BLACK ON YELLOW LAMINATED)	PIECE	1	0	0	1	838.50	2	0	0	2	1,677.00	1	0	0	1	838.50	2	0	0	2	1,677.00	6	838.50			5,031.00			
62	LABELER TAPR BROTHER (BLACK ON BLUE LAMINATED)	PIECE	5	4	0	9	7,546.50	5	4	0	9	7,546.50	5	4	0	9	7,546.50	5	4	0	9	7,546.50	36	838.50			30,186.00			
63	LABEL, PAPER, PT D210 (BROTHER)	UNIT	1	0	0	1	3,600.00	31	20	0	51	183,600.00	30	20	0	50	180,000.00	30	20	0	50	180,000.00	152	3,600.00			547,200.00			
64	LABELER TAPR LETTER TWO-TONE-21V2 TAPR (BROTHER PT-D210)	PIECE	5	5	0	10	7,450.00	5	5	0	10	7,450.00	5	5	0	10	7,450.00	5	5	0	10	7,450.00	40	745.00			29,800.00			
65	LAMINATING MACHINE, HEAVY DUTY, A4, A3 SIZE	UNIT	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00			5,000.00			
66	MARKER, PERMANENT, BLACK	PIECE	29	15	0	44	2,860.00	17	10	5	32	2,080.00	28	21	5	54	3,510.00	17	10	5	32	2,080.00	162	65.00			10,530.00			
67	MARKER, PERMANENT, BLUE	PIECE	5	0	0	5	325.00	9	5	5	19	1,235.00	8	5	5	18	1,170.00	8	5	5	18	1,170.00	60	65.00			3,900.00			
68	MARKER PERMANENT, FINE/ULTRA FINE TIP	PIECE	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	20	25.00			500.00			
69	MARKER, WHITEBOARD, BLACK	PIECE	28	25	24	77	1,070.26	30	27	22	79	1,057.02	31	28	22	81	1,083.78	30	27	22	79	1,057.02	316	13.38			4,238.08			
70	MARKER, WHITEBOARD, BLUE	PIECE	5	5	6	16	214.08	11	11	6	28	374.64	11	11	6	28	374.64	11	11	6	28	374.64	100	13.38			1,338.00			
71	MARKER WHITEBOARD, RED	PIECE	0	0	0	0	0.00	5	0	0	5	66.90	5	0	0	5	66.90	5	0	0	5	66.90	15	13.38			200.70			
72	PENCIL, SHARPER, MANUAL, SINGLE CUTTER HEAD	PIECE	10	7	5	22	6,050.00	5	2	2	9	2,475.00	8	6	5	19	5,225.00	5	2	2	9	2,475.00	59	275.00			16,255.00			
73	PAPER SHREDDER, HD	UNIT	1	0	0	1	22,000.00	0	0	0	0	0.00	1	0	0	1	22,000.00	0	0	0	0	0.00	2	22,000.00			44,000.00			
74	PUSH PIN, 100 PCS.	CASE	2	2	2	6	149.76	1	1	1	3	74.88	2	2	2	6	149.76	1	1	1	3	74.88	18	24.96			449.28			
75	STAPLER, STANDARD TYPE	PIECE	20	6	6	32	8,000.00	13	7	2	22	5,500.00	15	6	6	27	6,750.00	13	2	2	17	4,250.00	98	250.00			24,500.00			
76	TAPR, PT D210 (BROTHER)	PIECE	4	3	3	10	8,400.00	4	3	3	10	8,400.00	4	3	3	10	8,400.00	4	3	3	10	8,400.00	40	840.00			33,600.00			
77	WHITEBOARD, RE-WRITEABLE	PIECE	6	0	0	6	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,500.00			45,000.00			
78	INDEX CARD, 315, 500 PCS	PACK	1	0	0	1	51.27	1	0	0	1	51.27	1	0	0	1	51.27	1	0	0	1	51.27	4	51.27			205.08			
79	INDEX CARD, 515, 500 PCS	PACK	1	0	0	1	139.34	1	0	0	1	139.34	1	0	0	1	139.34	1	0	0	1	139.34	4	139.34			557.36			
80	NOTEPAD, STICK-ON, 3" X 7", 100 SHEET PER PAD	PAD	32	25	10	67	3,685.00	37	35	30	102	5,610.00	42	35	20	97	5,335.00	42	35	25	102	5,610.00	368	55.00			20,240.00			
81	NOTEPAD, STICK-ON, 3" X 4", 100 SHEET PER PAD	PAD	28	21	10	59	5,192.00	33	31	30	94	8,272.00	38	31	20	89	7,832.00	37	30	25	92	8,096.00	334	86.00			29,392.00			
82	PAPER, MULTICOPI, LEGAL, 70GSM	REAM	24	21	16	61	21,350.00	26	23	18	67	23,450.00	25	23	18	66	23,100.00	15	11	6	32	11,200.00	226	350.00			79,100.00			
83	PAPER, MULTIPURPOSE, A4, 80GSM	REAM	10	10	10	30	6,250.00	50	40	40	130	29,250.00	50	40	40	130	29,250.00	50	40	40	130	29,250.00	420	225.00			94,500.00			
84	PAPER, MULTIPURPOSE, A4, 100GSM	REAM	5	5	0	10	3,900.00	0	0	0	0	0.00	5	5	0	10	3,900.00				0	0.00	20	390.00			7,800.00			
85	PAPER, MULTI PURPOSE, A3, 80GSM	REAM	0	0	0	0	0.00	40	30	30	100	88,000.00	40	30	30	100	88,000.00	40	30	30	100	88,000.00	300	880.00			264,000.00			
86	PAPER, MULTI PURPOSE, A3, 100GSM	REAM	10	5	0	15	33,750.00	5	5	0	10	22,500.00	5	5	0	10	22,500.00	5	5	0	10	22,500.00	45	2,250.00			101,250.00			
87	PAPER, A4/A5 24 X 36 INCHES	ROLL	0	0	0	0	0.00	45	30	30	105	597,150.00	40	30	30	100	483,000.00	40	30	30	100	483,000.00	305	4,830.00			1,473,150.00			
88	PAPER, MONOCOCCO BLUE, SHORT	PIECE	5	5	5	15	180.00	5	5	5	15	180.00	5	5	5	15	180.00	5	5	5	15	180.00	60	12.00			720.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28.10.2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount						
89	PAPER, SHORT, PREMIUM OFFICE PAPER, 70GSM	PACK	2	2	2	6	1,377.00	2	2	2	6	1,377.00	2	2	2	6	1,377.00	2	2	2	6	1,377.00	24	229.50	5,508.00
90	PHOTO PAPER, GLOSSY	PACK	10	4	4	18	3,660.00	5	4	4	13	2,210.00	5	4	4	13	2,210.00	5	4	4	13	2,210.00	57	170.00	9,690.00
91	PHOTO PAPER, MATE	PACK	4	3	3	10	1,800.00	4	3	3	10	1,800.00	4	3	3	10	1,800.00	4	3	3	10	1,800.00	40	180.00	7,200.00
92	RECORD BOOK, 500 PAGES, 21.49M x 278MM	PIECE	14	10	0	24	2,465.08	19	10	0	29	2,955.68	24	10	0	34	3,465.28	22	10	0	32	3,261.44	119	101.92	12,128.48
93	BROTHER CONTINUOUS INK BTP069K (BLACK 774)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
94	BROTHER CONTINUOUS INK BTP5000 (MAGENTA 644)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
95	BROTHER CONTINUOUS INK BTP5000 (YELLOW 644)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
96	BROTHER CONTINUOUS INK BTP5000 (CYAN 644)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
97	BROTHER ULTRA HIGH YIELD INK BOTTLE BTP069K (BLACK)	PIECE	0	0	0	0	0.00	2	2	0	4	3,150.00	2	2	0	4	3,150.00	2	2	0	4	3,150.00	12	787.50	9,450.00
98	BROTHER ULTRA HIGH YIELD INK BOTTLE BTP5000* (YELLOW)	PIECE	0	0	0	0	0.00	2	0	0	2	1,459.50	2	0	0	2	1,459.50	2	0	0	2	1,459.50	6	729.75	4,378.50
99	BROTHER ULTRA HIGH YIELD INK BOTTLE BTP5000* (MAGENTA)	PIECE	0	0	0	0	0.00	2	0	0	2	1,459.50	2	0	0	2	1,459.50	2	0	0	2	1,459.50	6	729.75	4,378.50
100	BROTHER ULTRA HIGH YIELD INK BOTTLE BTP5000K (YELLOW)	PIECE	0	0	0	0	0.00	2	0	0	2	1,459.50	2	0	0	2	1,459.50	2	0	0	2	1,459.50	6	729.75	4,378.50
101	BROTHER LC-3617-BK INK CARTRIDGE (BLACK)	PIECE	0	0	0	0	0.00	10	10	10	30	28,350.00	10	10	10	30	28,350.00	10	10	10	30	28,350.00	90	945.00	85,050.00
102	BROTHER LC-3617-Y INK CARTRIDGE (YELLOW)	PIECE	0	0	0	0	0.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	60	787.50	47,250.00
103	BROTHER LC-3617-M INK CARTRIDGE (MAGENTA)	PIECE	0	0	0	0	0.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	60	787.50	47,250.00
104	BROTHER LC-3617-C INK CARTRIDGE (CYAN)	PIECE	0	0	0	0	0.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	10	10	0	20	15,750.00	60	787.50	47,250.00
105	BROTHER LC619L CARTRIDGE INK (BLACK)	PIECE	10	10	10	30	63,000.00	10	10	10	30	63,000.00	10	10	10	30	63,000.00	10	10	10	30	63,000.00	120	2,100.00	252,000.00
106	BROTHER LC619L CARTRIDGE INK (CYAN)	PIECE	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	36	750.00	27,000.00
107	BROTHER LC619L CARTRIDGE INK (MAGENTA)	PIECE	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	36	750.00	27,000.00
108	BROTHER LC619L CARTRIDGE INK (YELLOW)	PIECE	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	36	750.00	27,000.00
109	BROTHER INK CARTRIDGE MFC-2730DW, LC3167 (BLACK)	PIECE	10	10	5	25	43,725.00	10	10	5	25	43,725.00	10	10	5	25	43,725.00	10	10	5	25	43,725.00	100	1,749.00	174,900.00
110	BROTHER INK CARTRIDGE MFC-2730DW, LC3167 (CYAN)	PIECE	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	100	926.00	92,600.00
111	BROTHER INK CARTRIDGE MFC-2730DW, LC3167 (YELLOW)	PIECE	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	100	926.00	92,600.00
112	BROTHER INK CARTRIDGE MFC-2730DW, LC3167 (MAGENTA)	PIECE	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	10	10	5	25	23,150.00	100	926.00	92,600.00
113	EPSON CONTINUOUS INK L3110 (BLACK 003)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
114	EPSON CONTINUOUS INK L3110 (MAGENTA 003)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
115	EPSON CONTINUOUS INK L3110 (YELLOW 003)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
116	EPSON CONTINUOUS INK L3110 (CYAN 003)	BOTTLE	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	1	1	0	2	1,274.00	8	637.00	5,096.00
117	EPSON 771 CONTINUOUS INK (BLACK)	PIECE	10	5	0	15	14,175.00	15	5	0	20	18,900.00	15	5	0	20	18,900.00	15	5	0	20	18,900.00	75	945.00	70,375.00
118	EPSON 664 CONTINUOUS INK (BLACK)	PIECE	5	5	0	10	4,725.00	5	5	0	10	4,725.00	5	5	0	10	4,725.00	5	5	0	10	4,725.00	40	472.50	18,900.00
119	EPSON 664 CONTINUOUS INK (CYAN)	PIECE	10	0	0	10	4,725.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	46	472.50	21,735.00
120	EPSON 664 CONTINUOUS INK (YELLOW)	PIECE	10	0	0	10	4,725.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	46	472.50	21,735.00
121	EPSON 664 CONTINUOUS INK (MAGENTA)	PIECE	10	0	0	10	4,725.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	12	0	0	12	5,670.00	46	472.50	21,735.00
122	EPSON CONTINUOUS INK L655 (BLACK 774)	BOTTLE	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	8	463.00	3,704.00
123	EPSON CONTINUOUS INK L655 (MAGENTA 644)	BOTTLE	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	8	463.00	3,704.00
124	EPSON CONTINUOUS INK L655 (YELLOW 644)	BOTTLE	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	1	1	0	2	926.00	8	463.00	3,704.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Calculated for 28 July 2022	Total Amount for the year	
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount				
125	EPSON 16190 CONTINUOUS INK (BLACK 001)	BOTTLE	5	2	2	9	5,292.00	9	2	2	13	7,644.00	9	2	2	11	2	2	15	6,820.00	50	568.00	29,400.00
126	EPSON 16190 CONTINUOUS INK (CYAN 001)	BOTTLE	3	1	1	5	1,960.00	6	1	1	8	3,136.00	6	2	1	9	1	1	11	4,312.00	33	392.00	12,936.00
127	EPSON 16190 CONTINUOUS INK (MAGENTA 001)		3	1	1	5	1,960.00	7	1	1	9	3,528.00	6	1	1	8	1	1	11	4,312.00	33	392.00	12,936.00
128	EPSON 16190 CONTINUOUS INK (YELLOW 001)		3	1	1	5	1,960.00	7	1	1	9	3,528.00	6	1	1	8	1	1	11	4,312.00	33	392.00	12,936.00
129	EPSON WF-7710 SERIES CARTRIDGE INK XL (BLACK - 188)	PIECE	2	0	0	2	7,200.00	2	0	0	2	7,200.00	2	0	0	2	0	0	2	7,200.00	8	3,600.00	28,800.00
130	EPSON WF-7710 SERIES CARTRIDGE INK (CYAN - 188)	PIECE	2	0	0	2	3,360.00	2	0	0	2	3,360.00	2	0	0	2	0	0	2	3,360.00	8	1,680.00	13,440.00
131	EPSON WF-7710 SERIES CARTRIDGE INK (MAGENTA - 188)	PIECE	2	0	0	2	3,360.00	2	0	0	2	3,360.00	2	0	0	2	0	0	2	3,360.00	8	1,680.00	13,440.00
132	EPSON WF-7710 SERIES CARTRIDGE INK (YELLOW - 188)	PIECE	2	0	0	2	3,360.00	2	0	0	2	3,360.00	2	0	0	2	0	0	2	3,360.00	8	1,680.00	13,440.00
133	EPSON 1555 CONTINUOUS INK (BLACK) (T664)	BOTTLE	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	4	4	4	12	6,000.00	48	500.00	24,000.00
134	EPSON 1555 CONTINUOUS INK (CYAN) (T664)	BOTTLE	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	0	0	2	1,000.00	8	500.00	4,000.00
135	EPSON 1555 CONTINUOUS INK (MAGENTA) (T664)	BOTTLE	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	0	0	2	1,000.00	8	500.00	4,000.00
136	EPSON 1555 CONTINUOUS INK (YELLOW) (T664)	BOTTLE	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	0	0	2	1,000.00	8	500.00	4,000.00
137	EPSON INK W6069R (BLACK, T9731)	PIECE	2	1	1	4	35,280.00	2	1	1	4	35,280.00	2	1	1	4	1	1	4	35,280.00	16	8,620.00	141,120.00
138	EPSON INK W6069R (CYAN, T9732)	PIECE	1	1	1	3	33,810.00	1	1	1	3	33,810.00	1	1	1	3	1	1	3	33,810.00	12	11,270.00	135,240.00
139	EPSON INK W6069R (YELLOW, T9734)	PIECE	1	1	1	3	33,810.00	1	1	1	3	33,810.00	1	1	1	3	1	1	3	33,810.00	12	11,270.00	135,240.00
140	EPSON INK W6069R (MAGENTA, T9733)	PIECE	1	1	1	3	33,810.00	1	1	1	3	33,810.00	1	1	1	3	1	1	3	33,810.00	12	11,270.00	135,240.00
141	EPSON INK C1749B101 (BLACK) 80 ML	CARTRIDGE	0	0	0	0	0.00	5	5	5	15	3,744.00	5	5	5	15	5	5	15	3,744.00	45	249.60	11,232.00
142	EPSON INK C1749B201 (CYAN) 50 ML	CARTRIDGE	0	0	0	0	0.00	5	5	0	10	2,496.00	5	5	0	10	5	0	10	2,496.00	30	249.60	7,488.00
143	EPSON INK C1749B301 (MAGENTA) 50 ML	CARTRIDGE	0	0	0	0	0.00	5	5	0	10	2,496.00	5	5	0	10	5	0	10	2,496.00	30	249.60	7,488.00
144	EPSON INK C1749B401 (YELLOW) 50 ML	CARTRIDGE	0	0	0	0	0.00	5	5	0	10	2,496.00	5	5	0	10	5	0	10	2,496.00	30	249.60	7,488.00
145	EPSON 16190 MAINTENANCE BOX T601	PIECE	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0	0	1	1,500.00	2	1,500.00	3,000.00
146	EPSON MAINTENANCE BOX W6069R	PIECE	1	1	1	3	14,700.00	1	1	1	3	14,700.00	1	1	1	3	1	1	3	14,700.00	12	4,900.00	58,800.00
147	EPSON MAINTENANCE TANK C13Y10057	PIECE	0	0	0	0	0.00	5	5	0	10	27,250.00	5	5	0	10	5	0	10	27,250.00	30	2,725.00	81,750.00
148	EPSON 008 BOTTLE INK (CYAN)	PIECE	5	5	0	10	9,480.00	5	5	0	10	9,480.00	5	5	0	10	5	0	10	9,480.00	40	948.00	37,920.00
149	EPSON 008 BOTTLE INK (MAGENTA)	PIECE	5	5	0	10	9,480.00	5	5	0	10	9,480.00	5	5	0	10	5	0	10	9,480.00	40	948.00	37,920.00
150	EPSON 008 BOTTLE INK (YELLOW)	PIECE	5	5	0	10	9,480.00	5	5	0	10	9,480.00	5	5	0	10	5	0	10	9,480.00	40	948.00	37,920.00
151	EPSON 008 BOTTLE INK (BLACK)	PIECE	5	5	0	10	11,940.00	5	5	0	10	11,940.00	5	5	0	10	5	0	10	11,940.00	40	1,194.00	47,760.00
152	HP ADVANTAGE 1680 INK CARTRIDGE (TRI COLOR)	PIECE	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1	1	3	1,272.96	12	424.32	5,091.94
153	HP 206A W210A INK LASERJET TONER (BLACK)	PIECE	0	0	0	0	0.00	2	2	2	6	31,500.00	2	2	2	2	2	2	6	31,500.00	18	5,280.00	94,500.00
154	HP 206A W210A INK LASERJET TONER (CYAN)	PIECE	0	0	0	0	0.00	1	1	1	3	17,325.00	1	1	1	3	1	1	3	17,325.00	9	5,775.00	51,975.00
155	HP 206A W210A INK LASERJET TONER (YELLOW)	PIECE	0	0	0	0	0.00	1	1	1	3	17,325.00	1	1	1	3	1	1	3	17,325.00	9	5,775.00	51,975.00
156	HP 206A W210A INK LASERJET TONER (MAGENTA)	PIECE	0	0	0	0	0.00	1	1	1	3	17,325.00	1	1	1	3	1	1	3	17,325.00	9	5,775.00	51,975.00
157	HP LASERJET W27630DN TONER CARTRIDGE FOR COVER MACHINE	PIECE	1	0	0	1	5,748.00	1	0	0	1	5,748.00	1	0	0	1	0	0	1	5,748.00	4	5,748.00	22,992.00
158	HP M3500A TONER CARTRIDGE	PIECE	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	0	0	2	10,000.00	8	5,000.00	40,000.00
159	HP LASERJET W27630DN DUAL CARTRIDGE FOR COVER MACHINE	PIECE	1	0	0	1	17,640.00	1	0	0	1	17,640.00	1	0	0	1	0	0	1	17,640.00	4	17,640.00	70,560.00
160	KYOCERA TASKALFA 5031I TONER, COVER MACHINE	PIECE	0	0	0	0	0.00	2	0	0	2	32,550.00	2	0	0	2	0	0	2	32,550.00	6	16,275.00	97,650.00
161	SAMSUNG TONER PRINTER M4-3310ND	PIECE	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	0	0	1	6,000.00	4	6,000.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue for 28 July 2022	Total Amount for the year			
				Jan												Feb									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4
162	UTP CABLE CAT5E (ETHERNET CABLE) (RED/BN)	BOX	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	3	0	0	3	27,000.00	6	9,000.00	54,000.00
163	POE CONNECTOR (ETHERNET CABLE JACK) (100 PCS)	PACK	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	4	1,000.00	4,000.00
164	POE FEMALE EXTENDER ADAPTER CONNECTOR	PIECE	0	0	0	0	0.00	10	10	0	20	800.00	0	0	0	0	0.00	10	10	0	20	800.00	40	40.00	1,600.00
165	RJ11 6PxC 2 WAY OUTLET JACK LINE SPLITTER ADAPTER	PIECE	0	0	0	0	0.00	5	5	0	10	800.00	0	0	0	0	0.00	5	5	0	10	800.00	20	80.00	1,600.00
166	TELEPHONE UNIT (ALCATEL)	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5	5	10	10,000.00	10	1,000.00	10,000.00
167	CABLE ZIP TIES BLACK (4MM X 200MM) (100 PCS)	PACK	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	4	300.00	1,200.00
168	BOSTON NO MORE NAILS MULTI PURPOSE ADHESIVE (200G)	PACK	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	4	250.00	1,000.00
169	CALIBUR GUN HD	PIECE	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
170	NETWORK TOOL KIT	SET	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
171	GIGABIT DESKTOP SWITCH 10/100/1000 16PORT	PACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	12,000.00	2	6,000.00	12,000.00
172	GIGABIT DESKTOP SWITCH 10/100/1000 24PORT	PACK	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
173	WIRE STRIPPER, SELF ADJUSTING	PIECE	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
174	SIDE CUTTING PLIER	PIECE	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
175	NETWORK CARD ETHERNET, USB TO RJ45 LAN ADAPTER	PIECE	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
176	CMOS BATTERY, CR2032	PIECE	0	0	0	0	0.00	5	5	0	10	600.00	0	0	0	0	0.00	5	5	0	10	600.00	20	60.00	1,200.00
177	2 IN 1 VACUUM AND AIR BLOWER, 1200W, HANDHELD HD	UNIT	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
178	HD EXTENSION CORD (3 G GAGES, 5 METERS)	PIECE	0	0	0	0	0.00	1	0	0	1	490.00	1	0	0	1	490.00	2	0	0	2	980.00	4	490.00	1,960.00
179	WHEEL TYRE, 750/16 14	PIECE	12	0	0	12	156,000.00	10	10	0	20	260,000.00	0	0	0	0	0.00	10	10	0	20	260,000.00	52	13,000.00	676,000.00
180	WHEEL TYRE, 15 5/60-18	PIECE	4	0	0	4	128,000.00	5	5	0	10	320,000.00	0	0	0	0	0.00	5	5	0	10	320,000.00	24	32,000.00	768,000.00
181	WHEEL TYRE, 285/60 R18	PIECE	4	0	0	4	48,000.00	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	8	12,000.00	96,000.00
182	WHEEL TYRE, 285/70 R16	PIECE	8	0	0	8	96,000.00	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	12	12,000.00	144,000.00
183	WHEEL TYRE, 185/70 R14	PIECE	4	0	0	4	48,000.00	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	8	12,000.00	96,000.00
184	ISM BATTERY	UNIT	6	1	1	8	52,000.00	0	0	0	0	0.00	1	1	1	3	19,500.00	0	0	0	0	0.00	11	6,500.00	71,500.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
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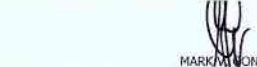
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARIO A. ABAD
Property/Supply Officer

Certified Funds Available / Certified Appropiate Funds Available:


MARK M. GONZAGA
Accountant / Budget Officer

Approved by:


ARISTON E. RAMOS
Head of Office/Agency

Date Prepared: September 26, 2022