

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09276478245, or email appcsehelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-LEYTE FOURTH CDO Agency Code/UNSC: _____ Organization Type: _____

Region: VIII Contact Person: VANILYN C. CATAPATAN

Address: Government Center, Purok, Omboc, Cebu Position: ADMINISTRATIVE OFFICER III

E-mail: catapatan.vanilyn@dpwh.gov.ph Telephone/Mobile Nos: 535518012

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue / for the year	Price Catalogue / for the year	Total Amount for the year	
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1 12191601-AI-E04 ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	47.85	0.00
2 12191601-AI-E03 ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	19,833.00	20	20	60	19,833.00	20	20	60	19,833.00	20	20	60	19,833.00	240	330.55	79,332.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3 60121413-GB-R01 CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	32.91	0.00
4 60121413-GB-R02 CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	36.36	0.00
5 60121314-ER-R01 ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4.47	0.00
6 60121314-SP-Q01 SIGN PEN, Black, liquid or gel	piece	130	30	30	250	5,350.00	130	30	250	5,350.00	130	30	250	5,350.00	130	30	250	5,350.00	1000	22.20	22,200.00
7 60121314-SP-Q02 SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
8 60121314-SP-Q03 SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
9 60121114-WR-R01 WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10 43121317-DO-Q02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	23,653.60	0.00
11 43111609-PR-R01 MULTIMEDIA PROJECTOR, 4000 ANSI lumen (lm.)	unit	1	0	0	1	16,588.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																					
12 36111202-BT-Q02 BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	10	10	30	614.20	10	10	30	614.20	10	10	30	614.20	10	10	30	614.20	120	20.49	2,458.80
13 36111202-BT-Q01 BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	10	10	30	550.20	10	10	30	550.20	10	10	30	550.20	10	10	30	550.20	120	18.34	2,200.80
14 36111202-BT-Q03 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																					

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 20.10.2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
15	47111812-4F-A01	AIR FRESHENER, Aerosol type, 150g	can	25	25	50	100	8,164.00	25	25	50	100	8,164.00	25	25	50	100	8,164.00	25	25	50	100	8,164.00	400	81.64	32,656.00
16	47111604-BR-S01	BROOM, Soft (Male Jumbo)	piece	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	120	136.24	16,348.80
17	47111604-BR-T01	BROOM, Stick (Male Tri-ling)	piece	10	10	10	30	683.40	10	10	10	30	683.40	10	10	10	30	683.40	10	10	10	30	683.40	120	22.78	2,733.60
18	47111802-1B-C01	CLEANER, Toilet Bowl and Urinal, 900ml. - 1000ml.	bottle	25	0	25	50	2,080.00	25	0	25	50	2,080.00	25	0	25	50	2,080.00	25	0	25	50	2,080.00	175	41.60	7,280.00
19	47111805-C1-F01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47111811-1C-B02	DETERGENT BAR, 14kg as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47111811-1C-F03	DETERGENT POWDER, all purpose, 1kg	pouch	25	25	50	100	5,408.00	25	25	50	100	5,408.00	25	25	50	100	5,408.00	25	25	50	100	5,408.00	400	54.08	21,632.00
22	47111803-1D5-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	100	0	0	100	13,989.00	100	0	0	100	13,989.00	100	0	0	100	13,989.00	100	0	0	100	13,989.00	400	139.89	55,956.00
23	47111601-1D4-F01	DUST PAN, rigid non-breakable plastic	piece	0	20	0	20	552.80	0	20	0	20	552.80	0	20	0	20	552.80	0	20	0	20	552.80	80	27.64	2,211.20
24	47111802-1F-W02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47111830-1F1-A01	FURNITURE CLEANER, Aerosol type, 300ml.	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-1H-L01	LIQUID HAND SOAP, 500ml.	bottle	25	25	50	100	4,295.00	25	25	50	100	4,295.00	25	25	50	100	4,295.00	25	25	50	100	4,295.00	400	42.95	17,180.00
27	47121804-1H-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	4	2,288.00	9,152.00
28	47131613-1H-F02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-1H-F01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131301-1B2-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	0	0	5	265.70	5	0	5	5	265.70	5	0	5	5	265.70	5	0	5	5	265.70	20	531.4	1,062.80
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-1B-F04	TRASHBAG, black, 37" x 47", XL, 10 pieces per roll or pack	pack	25	25	50	100	14,404.00	25	25	50	100	14,404.00	25	25	50	100	14,404.00	25	25	50	100	14,404.00	400	144.04	57,616.00
33	47121702-3B5-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-61-P01	INK, for stamp pad, 50ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00
CONSUMER ELECTRONICS																										
35	52161533-0V-F01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,239.16	1	0	0	1	7,239.16	0	0	0	0	0.00	0	0	0	0	0.00	2	7,239.16	14,478.32
FACE MASK																										
36	42131713-1M-W06	FACE MASK, 3 ply, ffty (50) pieces per box	box	300	0	0	300	23,250.00	300	0	0	300	23,250.00	300	0	0	300	23,250.00	300	0	0	300	23,250.00	1200	77.50	93,000.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-F01	CARBON FILM, M, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-F02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46101601-1E-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46101601-1E-F01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	53121905-1H-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101304-1M-B01	MONOBLOC CHAIR, beige	piece	25	0	0	25	8,685.25	25	0	25	25	8,685.25	25	0	25	25	8,685.25	25	0	25	25	8,685.25	100	347.41	34,741.00
44	56101304-1M-W01	MONOBLOC CHAIR, white	piece	25	0	0	25	8,623.00	25	0	25	25	8,623.00	25	0	25	25	8,623.00	25	0	25	25	8,623.00	100	344.92	34,492.00
45	56101319-1M-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101319-1M-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (for the year)	Price Catalogue (for the year 2023)	Total Amount for the year	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																
HEATING AND VENTILATION AND AIR CIRCULATION																						
47	40101604-ET-01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0.00
48	40101604-ET-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00
49	40101604-ET-501	ELECTRIC FAN, stand type	unit	5	0	0	5	4,264.30	0	0	0	0	0	5	4,264.30	0	0	0	0	0	856.86	8,568.60
50	40101604-ET-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	798.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
51	43211507-DS001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	2	0	2	49,587.20	0	0	0	0	0	0	0	24,793.60	49,587.20
52	43211507-DS002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	3	0	3	127,171.20	0	0	0	0	0	0	0	42,390.40	127,171.20
53	43201027-HD-302	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	10	0	10	27,924.00	0	0	0	0	0	0	0	2,792.40	27,924.00
54	43211503-LAY001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	2	0	2	84,760.00	0	0	0	0	0	0	0	42,980.00	84,760.00
55	43211503-LAY002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	1,497.60	0	0	0	0	0	0	0	46,800.00	0.00
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	10	0	10	0	0	0	0	0	0	0	0	149.76	1,497.60
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	38,100.97	0.00
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	10,189.92	0.00
59	43212105-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																						
60	39101628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	25	0	25	1,890.25	0	25	0	25	1,890.25	0	25	0	25	1,890.25	0	100	73.61	7,361.00
61	39101628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	203.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																						
62	31201610-G-201	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	70.72	0.00
63	31131894-SW-401	STAPLE WIRE, heavy duty (border type), 23/13	box	10	0	0	10	223.50	10	0	0	10	223.50	10	0	0	10	223.50	0	40	22.35	902.00
64	31131894-SW-501	STAPLE WIRE, standard	box	25	25	50	100	2,376.00	25	25	50	100	2,376.00	25	25	50	100	2,376.00	0	400	23.76	9,304.00
65	31201502-FA-101	TAPE, electrical	roll	20	0	0	20	389.00	20	0	0	20	389.00	20	0	0	20	389.00	0	80	19.45	1,556.00
66	31201503-FA-401	TAPE, marking, 24mm	roll	0	0	50	50	3,094.00	0	0	50	50	3,094.00	0	0	50	50	3,094.00	0	200	61.88	12,376.00
67	31201503-FA-402	TAPE, marking, 48 mm	roll	0	0	50	50	6,038.00	0	0	50	50	6,038.00	0	0	50	50	6,038.00	0	200	121.16	24,232.00
68	31201517-FA-101	TAPE, packaging, 48 mm	roll	0	0	50	50	1,118.00	0	0	50	50	1,118.00	0	0	50	50	1,118.00	0	200	22.36	4,472.00
69	31201512-FA-101	TAPE, transparent, 24mm	roll	0	0	50	50	559.00	0	0	50	50	559.00	0	0	50	50	559.00	0	200	11.18	2,236.00
70	31201512-FA-102	TAPE, transparent, 48 mm	roll	0	0	50	50	1,128.50	0	0	50	50	1,128.50	0	0	50	50	1,128.50	0	200	22.57	4,514.00
71	31131507-TW-101	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	66.62	0.00
MEASURING AND OBSERVING EQUIPMENT																						
72	41111604-RU-102	RULER, plastic, 450 mm	piece	0	0	10	10	166.40	0	0	10	10	166.40	0	0	10	10	166.40	0	40	16.64	665.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
73	44121612-BL-401	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	14.82	0.00
74	44101602-PS-401	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0	0	1	9,534.72	9,534.72
75	44101807-CA-001	CALCULATOR, Compact	unit	0	10	0	10	2,662.40	0	0	0	0	0.00	0	10	0	0	0	0	20	266.24	5,324.80
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	32.97	0.00
77	44122105-BF-001	CLIP, backdtd, 15mm	box	0	0	100	100	872.00	100	0	0	100	872.00	100	0	0	100	872.00	0	400	8.72	3,488.00
78	44122105-BF-002	CLIP, backdtd, 25mm	box	0	0	100	100	1,475.00	100	0	0	100	1,475.00	100	0	0	100	1,475.00	0	400	14.75	5,900.00
79	44122105-BF-003	CLIP, backdtd, 32mm	box	0	0	100	100	2,556.00	100	0	0	100	2,556.00	100	0	0	100	2,556.00	0	400	25.56	10,224.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2016-2017)	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
80	4412210-BF-C04	CLIP, blacked, 50mm	box	0	0	100	100	5,604.00	100	0	0	100	5,604.00	100	0	0	100	5,604.00	100	0	0	100	5,604.00	400	56.64	22,416.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	50	50	576.50	0	50	0	50	576.50	0	50	0	50	576.50	0	50	0	50	576.50	200	11.53	2,306.00
82	44121612-QH-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111315-FC-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-001	DATA FOLDER	piece	0	0	500	500	34,320.00	0	0	500	34,320.00	0	0	500	500	34,320.00	0	0	500	500	34,320.00	2000	68.64	137,280.00	
85	441030205-FA-001	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-BN-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-BN-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00
88	44121506-BN-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	778.40	0.00
89	44121506-BN-002	ENVELOPE, Expanding, Plastic	piece	0	10	0	10	304.90	0	10	0	10	304.90	0	10.	0	10	304.90	0	10	0	10	304.90	40	30.49	1,219.60
90	44121506-BN-002	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-BN-002	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	489.80	0.00
92	44111012-ER-001	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101214-FX-M01	FACEWHEEL MACHINE	unit	0	0	100	100	564,200.00	0	0	100	564,200.00	0	0	100	100	564,200.00	0	0	100	100	564,200.00	400	5,642.00	2,256,800.00	
94	44122118-FA-001	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111315-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.20	0.00
96	44122018-FT-001	FILE TAB/INDEX DIVIDER, burlad board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-002	FILE TAB/INDEX DIVIDER, burlad board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-001	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-002	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-001	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-002	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-001	FOLDER, preboard, 100 pieces per box	box	0	0	10	10	9,526.40	0	0	10	9,526.40	0	0	10	10	9,526.40	0	0	10	10	9,526.40	40	952.64	38,105.60	
103	44122011-FO-003	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	20	20	5,782.40	0	0	20	5,782.40	0	0	20	20	5,782.40	0	0	20	20	5,782.40	80	289.12	23,129.60	
104	44122011-FO-004	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	20	20	6,665.20	0	0	20	6,665.20	0	0	20	20	6,665.20	0	0	20	20	6,665.20	80	333.26	26,660.80	
105	44122008-FT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111315-FF-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-FA-001	MARKER, Fluorescent, 3 colors per set	set	0	0	25	25	916.50	0	0	0	0	0.00	0	25	0	25	916.50	0	25	0	25	916.50	75	36.66	2,749.50
108	44121708-FA-001	MARKER, Permanent, Black	piece	0	0	25	25	186.75	0	0	0	0	0.00	0	25	0	25	186.75	0	0	0	0	0.00	50	7.47	371.50
109	44121708-FA-002	MARKER, Permanent, Blue	piece	0	0	25	25	186.75	0	0	0	0	0.00	0	25	0	25	186.75	0	0	0	0	0.00	50	7.47	371.50
110	44121708-FA-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
111	44121708-FA-001	MARKER, Whiteboard, Black	piece	0	0	25	25	241.25	0	0	0	0	0.00	0	25	0	25	241.25	0	0	0	0	0.00	50	9.65	482.50
112	44121708-FA-002	MARKER, Whiteboard, Blue	piece	0	0	25	25	241.25	0	0	0	0	0.00	0	25	0	25	241.25	0	0	0	0	0.00	50	9.65	482.50
113	44121708-FA-003	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-FC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	100	100	882.00	0	0	100	882.00	0	0	100	100	882.00	0	0	100	100	882.00	400	8.82	3,528.00	
115	44122104-FC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 33mm	box	0	0	100	100	1,378.00	0	0	100	1,378.00	0	0	100	100	1,378.00	0	0	100	100	1,378.00	400	13.78	5,512.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-FF-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	20	20	415.80	0	20	0	20	415.80	0	20	0	20	415.80	0	20	0	20	415.80	80	20.79	1,663.20
118	44121619-FF-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.87	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 29.10.2022)	Price Catalogue (as of 29.10.2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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PAPER MATERIALS AND PRODUCTS

128	14111535-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72		0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55		0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.86		0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,598.80		0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.46		0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40		0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00		0.00
135	14111609H-L-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96		0.00
136	14111515+HP-S02	NOTE PAD, stick on, 2' x 3', 100 sheets per pad	pad	0	20	0	20	741.20	0	20	0	741.20	0	20	0	20	741.20	0	20	0	20	741.20	80	37.06		2,964.80
137	14111515+HP-S04	NOTE PAD, stick on, 3' x 4', 100 sheets per pad	pad	0	20	0	20	1,185.60	0	20	0	1,185.60	0	20	0	20	1,185.60	0	20	0	20	1,185.60	80	39.28		4,743.40
138	14111515+HP-S03	NOTE PAD, stick on, 3' x 3', 100 sheets per pad	pad	0	20	0	20	1,490.00	0	20	0	1,490.00	0	20	0	20	1,490.00	0	20	0	20	1,490.00	80	32.00		4,160.00
139	14111515+HP-S01	NOTEBOOK, camographer	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04		0.00
140	14111507+HP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	300	0	300	82,825.00	0	300	0	82,825.00	0	300	0	300	82,825.00	0	300	0	300	82,825.00	2000	165.65		331,300.00
141	14111507+HP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	100	0	100	18,918.00	0	100	0	18,918.00	0	100	0	100	18,918.00	0	100	0	100	18,918.00	400	189.18		75,672.00
142	14111507+HP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	300	0	300	68,870.00	0	300	0	68,870.00	0	300	0	300	68,870.00	0	300	0	300	68,870.00	2000	137.74		275,480.00
143	14111507+HP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91		0.00
144	14111531+HP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53		0.00
145	14111503+PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05		0.00
146	14111531+RE-001	RECORD BOOK, 300 PAGES	book	0	100	0	100	6,240.00	0	100	0	6,240.00	0	100	0	100	6,240.00	0	100	0	100	6,240.00	400	62.40		24,960.00
147	14111531+RE-002	RECORD BOOK, 500 PAGES	book	0	100	0	100	10,400.00	0	100	0	10,400.00	0	100	0	100	10,400.00	0	100	0	100	10,400.00	400	104.00		41,600.00
148	14111818+TH-F02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64		0.00
149	14111204+TF-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	25	0	25	845.00	0	25	0	845.00	0	25	0	25	845.00	0	25	0	25	845.00	100	33.80		3,380.00
150	14111204+TF-F02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	25	0	25	2,158.00	0	25	0	2,158.00	0	25	0	25	2,158.00	0	25	0	25	2,158.00	100	86.32		8,632.00

PERFUMES OR COLOGNES OR FRAGRANCES

151	53131626+HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.55		0.00
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PESTICIDES OR PEST REPELLENTS

152	10191509+H4-A01	INSECTICIDE, 600ml	can	0	30	0	30	6,968.00	0	30	0	6,968.00	0	30	0	30	6,968.00	0	30	0	30	6,968.00	200	139.36		27,872.00
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PRINTED PUBLICATIONS

153	53101324+H4-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9194)	book	0	5	0	5	186.05	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21		186.05
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Jan 2023)	Total Amount for the year								
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount			
1	4410105-BR-203	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,940.20	0.00
2	4410105-BR-804	INK CARTRIDGE, BROTHER LC67M, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00
3	4410105-BR-805	INK CARTRIDGE, BROTHER LC67H1BK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,601.60	0.00
4	4410105-CA-104	INK CARTRIDGE, CANON CL-741, Cobalt	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00
5	4410105-CA-102	INK CARTRIDGE, CANON CL-811, Cobalt	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,179.32	0.00
6	4410105-CA-104	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00
7	4410105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	897.32	0.00
8	4410105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
9	4410105-EP-17	INK CARTRIDGE, EPSON C13T664300 (T6643), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
10	4410105-EP-417	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
11	4410105-EP-177	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
12	4410105-EP-840	INK CARTRIDGE, HP C8904AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	833.80	0.00
13	4410105-EP-740	INK CARTRIDGE, HP C8904AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,098.32	0.00
14	4410105-EP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00
15	4410105-EP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00
16	4410105-EP-098	INK CARTRIDGE, HP C9397A (HP72), 65ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
17	4410105-EP-098	INK CARTRIDGE, HP C9398A (HP72), 65ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
18	4410105-EP-146	INK CARTRIDGE, HP C9399A (HP72), 65ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
19	4410105-EP-748	INK CARTRIDGE, HP C9400A (HP72), 65ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
20	4410105-EP-098	INK CARTRIDGE, HP C9401A (HP72), 65ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
21	4410105-EP-068	INK CARTRIDGE, HP C9403A (HP72), 130ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,016.00	0.00
22	4410105-EP-617	INK CARTRIDGE, HP C9540AA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	889.88	0.00
23	4410105-EP-117	INK CARTRIDGE, HP C9543AA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00
24	4410105-EP-835	INK CARTRIDGE, HP C9887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
25	4410105-EP-135	INK CARTRIDGE, HP C9888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
26	4410105-EP-090	INK CARTRIDGE, HP C9972AA (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
27	4410105-EP-140	INK CARTRIDGE, HP C9972AA (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
28	4410105-EP-740	INK CARTRIDGE, HP C9974AA (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
29	4410105-EP-640	INK CARTRIDGE, HP C9975AA (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00
30	4410105-EP-630	INK CARTRIDGE, HP C9951AA (HP91), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	865.36	0.00
31	4410105-EP-120	INK CARTRIDGE, HP C9952AA (HP91), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,066.00	0.00
32	4410105-EP-640	INK CARTRIDGE, HP C9953AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	933.60	0.00
33	4410105-EP-090	INK CARTRIDGE, HP C9954AA (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
34	4410105-EP-140	INK CARTRIDGE, HP C9954AA (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
35	4410105-EP-740	INK CARTRIDGE, HP C9954AA (HP92), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
36	4410105-EP-643	INK CARTRIDGE, HP C9954AA (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00
37	4410105-EP-043	INK CARTRIDGE, HP C9954AA (HP931A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
38	4410105-EP-143	INK CARTRIDGE, HP C9954AA (HP931A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 26.10.2023)	Total Amount for the year							
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount			
39	44103103-HR-V43	INK CARTRIDGE, HP C9046AA (HP951X), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36		0.00
40	44103103-HR-B36	INK CARTRIDGE, HP C9693AA (HP704), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12		0.00
41	44103103-HR-T36	INK CARTRIDGE, HP C9693AA (HP704), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12		0.00
42	44103103-HR-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	404.56		0.00
43	44103103-HR-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	404.56		0.00
44	44103103-HR-B42	INK CARTRIDGE, HP C2124A (HP685A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	312.00		0.00
45	44103103-HR-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	256.88		0.00
46	44103103-HR-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	256.88		0.00
47	44103103-HR-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	256.88		0.00
48	44103103-HR-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	424.32		0.00
49	44103103-HR-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	424.32		0.00
50	44103103-HR-C50	INK CARTRIDGE, HP U0511AA (HP955), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80		0.00
51	44103103-HR-M50	INK CARTRIDGE, HP U0544AA (HP955), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80		0.00
52	44103103-HR-Y50	INK CARTRIDGE, HP U0577AA (HP955), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	982.80		0.00
53	44103103-HR-B50	INK CARTRIDGE, HP U0560AA (HP955), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,294.80		0.00
54	44103103-HR-C08	INK CARTRIDGE, HP U0563AA (HP955C), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52		0.00
55	44103103-HR-M48	INK CARTRIDGE, HP U0566AA (HP955C), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52		0.00
56	44103103-HR-Y48	INK CARTRIDGE, HP U0569AA (HP955C), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,339.52		0.00
57	44103103-HR-B48	INK CARTRIDGE, HP U0572AA (HP955C), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,817.92		0.00
58	44103103-HR-C51	INK CARTRIDGE, HP T8L98AA (HP905), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
59	44103103-HR-M51	INK CARTRIDGE, HP T8L93AA (HP905), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
60	44103103-HR-Y51	INK CARTRIDGE, HP T8L97AA (HP905), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
61	44103103-HR-B51	INK CARTRIDGE, HP T8M01AA (HP905), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	774.80		0.00
62	44103112-EP-405	RIBBON CARTRIDGE, EPSON C135015516 (#4970), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.43		0.00
63	44103112-EP-413	RIBBON CARTRIDGE, EPSON C135015516, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	77.94		0.00
64	44103112-EP-407	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	818.48		0.00
65	44103109-HR-C06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,260.00		0.00
66	44103103-HR-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,685.28		0.00
67	44103103-HR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,892.80		0.00
68	44103103-HR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,685.28		0.00
69	44103103-HR-009	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,562.20		0.00
70	44103103-HR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,002.40		0.00
71	44103103-HR-015	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,575.44		0.00
72	44103103-HR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,564.56		0.00
73	44103103-HR-013	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
74	44103103-HR-003	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
75	44103103-HR-003	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
76	44103103-CA-000	TONER CARTRIDGE, CANON CPG-324 II	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	13,399.26		0.00
77	44103103-HP-012	TONER CARTRIDGE, HP C4835A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,099.20		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 30.06.2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
78	44103103-HP-B14	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE355A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,356.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,697.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,798.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,020.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP CE512A (HP17A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,870.72	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP CE526A (HP26A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP CE590A, LaserJet Pro M401/M425	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	4,660.40	0.00
104	44103103-HP-B31	TONER CARTRIDGE, HP CE590XC	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,330.52	0.00
105	44103103-HP-B36	TONER CARTRIDGE, HP CE591A (HP91A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B37	TONER CARTRIDGE, HP CE593A (HP93A), LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B31	TONER CARTRIDGE, HP CE593XC (HP93XC), Black Compact L	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B38	TONER CARTRIDGE, HP CE597A (HP97), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	9,626.00	0.00
109	44103103-HP-B32	TONER CARTRIDGE, HP CE525XC (HP25X), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	11,778.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,571.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CE360A (HP360A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CE361A (HP360A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CE362A (HP360A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31.12.2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount					
117	4410101-H-M61	TONER CARTRIDGE, HP CF333A (HP500A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,811.00		0.00
118	4410101-H-M62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20		0.00
119	4410101-H-M62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80		0.00
120	4410101-H-M62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80		0.00
121	4410101-H-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,660.80		0.00
122	4410101-H-M63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,900.00		0.00
123	4410101-H-M64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,498.40		0.00
124	4410101-H-M63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80		0.00
125	4410101-H-M64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.00		0.00
126	4410101-H-M63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80		0.00
127	4410101-H-M64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80		0.00
128	4410101-H-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,038.80		0.00
129	4410101-H-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,522.80		0.00
130	4410101-H-M64	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.00		0.00
131	4410101-H-M68	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,680.00		0.00
132	4410101-S4-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,116.80		0.00
133	4410101-S4-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,491.00		0.00
134	4410101-S4-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,689.44		0.00
135	4410101-S4-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,451.40		0.00
136	4410101-S4-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,380.00		0.00
137	4410101-S4-B11	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,289.52		0.00
138	4410101-S4-B12	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,301.40		0.00
139	4410101-S4-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,956.16		0.00
140	4410101-S4-B20	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,412.80		0.00
141	4410101-S4-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,321.14		0.00
142	4410101-S4-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,513.36		0.00
143	4410101-S4-B10	TONER CARTRIDGE, SAMSUNG SCC-DS554A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,066.40		0.00
SOFTWARE																										
1	41221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
2	41221602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
3	41222004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
4	41222107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
5	41222202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
6	41222304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
7	41222402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
8	41222505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
9	41222603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
10	41222701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
11	41222701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00
12	41222802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total quantity for the year (of 28 July 2022)	Price Catalogue (as of 28 July 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

VANILYN C. CATIPATAN
Property/Supply Officer

CRESENTIA L. DEBAU
Accountant / Budget Officer

ALLAN D. ENAY
Head of Office/Agency

Date Prepared: