

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-Iloilo City District Engineering
Region: Region VI
Address: Fort San Pedro, Iloilo City, 5000

Agency Code/UACS: D-7725
Organization Type: National Government Agency

Contact Person:
Position:
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85		0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-F01	CLEARBOOK, 20 transparent pockets, A4	piece	30	0	0	30	987.30	30	0	0	30	987.30	30	0	0	30	987.30	30	0	0	30	987.30	120	32.91		3,949.20
4	60121413-CB-F02	CLEARBOOK, 20 transparent pockets, legal	piece	30	0	0	30	1,090.80	30	0	0	30	1,090.80	30	0	0	30	1,090.80	30	0	0	30	1,090.80	120	36.36		4,363.20
5	60121534-ER-F01	ERASER, plastic/ rubber	piece	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	200	4.47		894.00
6	60121524-SP-G01	SIGN PEN, black, liquid or gel	piece	200	0	0	200	4,440.00	200	0	0	200	4,440.00	200	0	0	200	4,440.00	200	0	0	200	4,440.00	800	22.20		17,760.00
7	60121524-SP-G02	SIGN PEN, blue, liquid or gel	piece	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	150	0	0	150	3,330.00	600	22.20		13,320.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	30	0	0	30	666.00	30	0	0	30	666.00	30	0	0	30	666.00	30	0	0	30	666.00	120	22.20		2,664.00
9	60121124-WR-F01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121917-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,625.60		0.00
11	45111609-PH-F01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,590.00		16,590.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	20	0	0	20	409.60	20	0	0	20	409.60	20	0	0	20	409.60	20	0	0	20	409.60	80	20.49		1,639.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	15	0	0	15	275.10	15	0	0	15	275.10	15	0	0	15	275.10	15	0	0	15	275.10	60	18.34		1,100.40
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	50	0	0	50	4,082.00	50	0	0	50	4,082.00	50	0	0	50	4,082.00	50	0	0	50	4,082.00	200	81.64		16,328.00
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	5	0	0	5	681.20	5	0	0	5	681.20	5	0	0	5	681.20	5	0	0	5	681.20	20	136.24		2,724.80
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	5	0	0	5	113.90	5	0	0	5	113.90	5	0	0	5	113.90	5	0	0	5	113.90	20	22.78		455.60
18	47131029-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	30	0	0	30	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	120	41.60		4,992.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	43211507-D5X002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,300.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	10	0	0	10	27,924.00	0	0	0	0	0.00	10	0	0	10	27,924.00	0	0	0	0	0.00	20	2,792.40	35,948.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,300.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,600.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 60 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	0	0	5	378.05	5	0	0	5	378.05	5	0	0	5	378.05	5	0	0	5	378.05	20	75.61	1,512.20
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	20	205.82	4,116.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	20	0	0	20	1,414.40	80	70.72	5,657.60
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.76	0.00
65	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	194.50	10	0	0	10	194.50	10	0	0	10	194.50	10	0	0	10	194.50	40	19.45	778.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	0	0	20	447.20	20	0	0	20	447.20	20	0	0	20	447.20	20	0	0	20	447.20	80	22.35	1,788.80
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	0	0	30	335.40	30	0	0	30	335.40	30	0	0	30	335.40	30	0	0	30	335.40	120	11.18	1,341.60
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	0	0	20	451.40	20	0	0	20	451.40	20	0	0	20	451.40	20	0	0	20	451.40	80	22.57	1,805.60
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	10	0	0	10	166.40	0	0	0	0	0.00	10	0	0	10	166.40	0	0	0	0	0.00	20	16.64	332.80
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	4101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,331.20	5	0	0	5	1,331.20	5	0	0	5	1,331.20	5	0	0	5	1,331.20	20	266.24	5,324.80
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	436.00	50	0	0	50	436.00	50	0	0	50	436.00	50	0	0	50	436.00	200	8.72	1,744.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	737.50	50	0	0	50	737.50	50	0	0	50	737.50	50	0	0	50	737.50	200	14.75	2,950.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	50	0	0	50	1,278.00	50	0	0	50	1,278.00	50	0	0	50	1,278.00	50	0	0	50	1,278.00	200	25.56	5,132.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	50	0	0	50	2,802.00	50	0	0	50	2,802.00	50	0	0	50	2,802.00	50	0	0	50	2,802.00	200	56.04	11,208.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	400	11.53	4,612.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	41111515-DF-B01	DATA FILE BOX	piece	100	0	0	100	7,720.00	100	0	0	100	7,720.00	100	0	0	100	7,720.00	100	0	0	100	7,720.00	400	77.20	30,880.00
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	41101202-DG-P01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	1	0	0	1	764.40	1	0	0	1	764.40	1	0	0	1	764.40	4	764.40	3,057.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	2	0	0	2	1,961.44	2	0	0	2	1,961.44	2	0	0	2	1,961.44	8	980.72	7,845.76
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	100	0	0	100	73,840.00	100	0	0	100	73,840.00	100	0	0	100	73,840.00	100	0	0	100	73,840.00	400	738.40	295,360.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	50	0	0	50	1,524.50	50	0	0	50	1,524.50	50	0	0	50	1,524.50	50	0	0	50	1,524.50	200	30.49	6,098.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
90	44121506-EV-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	3	0	0	3	1,297.56	12	432.52	5,190.24
91	44121504-EV-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	408.80	0.00
92	44119912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	57.05	5	0	0	5	57.05	5	0	0	5	57.05	5	0	0	5	57.05	20	11.41	228.20
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	30	0	0	30	2,839.20	30	0	0	30	2,839.20	30	0	0	30	2,839.20	30	0	0	30	2,839.20	120	94.64	11,356.80
95	44111515-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122016-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122016-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	5	0	0	5	315.55	5	0	0	5	315.55	5	0	0	5	315.55	5	0	0	5	315.55	20	63.11	1,262.20
106	44111515-IP-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	30	0	0	30	224.10	30	0	0	30	224.10	30	0	0	30	224.10	30	0	0	30	224.10	120	7.47	896.40
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	0	0	20	149.40	20	0	0	20	149.40	20	0	0	20	149.40	20	0	0	20	149.40	80	7.47	598.40
110	44121708-MP-B03	MARKER, Permanent, Red	piece	5	0	0	5	37.35	5	0	0	5	37.35	5	0	0	5	37.35	5	0	0	5	37.35	20	7.47	149.40
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	20	0	0	20	193.00	80	9.65	772.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	40	9.65	386.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	9.65	193.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	0	0	20	176.40	20	0	0	20	176.40	20	0	0	20	176.40	20	0	0	20	176.40	80	8.82	705.60
115	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	20	0	0	20	275.60	20	0	0	20	275.60	20	0	0	20	275.60	20	0	0	20	275.60	80	13.78	1,102.40
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	12	0	0	12	249.48	12	0	0	12	249.48	12	0	0	12	249.48	12	0	0	12	249.48	48	20.79	997.92
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	638.61	3	0	0	3	638.61	3	0	0	3	638.61	3	0	0	3	638.61	12	232.87	2,794.32
119	44101602-PV-P01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,508.00	10	0	0	10	1,508.00	10	0	0	10	1,508.00	10	0	0	10	1,508.00	40	150.80	6,032.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	1	0	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	1	0	0	1	274.23	4	274.23	1,096.92
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	5	0	0	5	676.00	20	135.20	2,704.00
122	44121905-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00
123	44122618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	10	0	0	10	333.70	10	0	0	10	333.70	10	0	0	10	333.70	10	0	0	10	333.70	40	33.37	1,334.80
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	808.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	20	0	0	20	557.40	20	0	0	20	557.40	20	0	0	20	557.40	20	0	0	20	557.40	80	27.87	2,229.60
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	5	0	0	5	364.00	20	72.80	1,456.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	40	83.72	3,348.80
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	802.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00		
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00		
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	750.40	0.00		
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00		
135	14111099-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.56	0.00		
136	14111514-HP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	30	0	0	30	1,111.80	30	0	0	30	1,111.80	30	0	0	30	1,111.80	30	0	0	30	1,111.80	120	37.06	4,447.20
137	14111514-HP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	30	0	0	30	1,778.40	30	0	0	30	1,778.40	30	0	0	30	1,778.40	30	0	0	30	1,778.40	120	59.28	7,113.60
138	14111514-HP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	30	0	0	30	1,560.00	30	0	0	30	1,560.00	30	0	0	30	1,560.00	30	0	0	30	1,560.00	120	52.00	6,240.00
139	14111514-HB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00		
140	14111507-PP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	105.65	0.00		
141	14111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00		
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	500	0	0	500	68,870.00	500	0	0	500	68,870.00	500	0	0	500	68,870.00	500	0	0	500	68,870.00	2000	137.74	275,400.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	10	0	0	10	1,589.10	10	0	0	10	1,589.10	10	0	0	10	1,589.10	10	0	0	10	1,589.10	40	158.91	6,356.40
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00		
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00		
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	0	0	100	6,240.00	100	0	0	100	6,240.00	100	0	0	100	6,240.00	100	0	0	100	6,240.00	400	62.40	24,960.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	0	0	50	5,200.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	200	104.00	20,800.00
148	14111810-TM-P02	THERMAL PAPER, 216mm	roll	12	0	0	12	667.68	12	0	0	12	667.68	12	0	0	12	667.68	12	0	0	12	667.68	48	55.64	2,670.72
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00		
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	50	0	0	50	4,316.00	50	0	0	50	4,316.00	50	0	0	50	4,316.00	50	0	0	50	4,316.00	200	86.32	17,264.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	100	0	0	100	8,005.00	50	0	0	50	4,042.50	50	0	0	50	4,042.50	50	0	0	50	4,042.50	250	80.85	20,212.50
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00		
PRINTED PUBLICATIONS																										
153	35103524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00		
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00		
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00		
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00		
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00		
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00		
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T5641), Black	cart	40	0	0	40	9,994.00	40	0	0	40	9,994.00	40	0	0	40	9,994.00	40	0	0	40	9,994.00	160	249.60	39,936.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T5642), Cyan	cart	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	120	249.60	29,952.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T5643), Magenta	cart	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	120	249.60	29,952.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T5644), Yellow	cart	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	30	0	0	30	7,488.00	120	249.60	29,952.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	852.60	0.00		
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00		
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00		
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16	44103105-HP-P48	INK CARTRIDGE, HP C9392A (HP72), 69ml, Photo Black	cart	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	40	1,996.80	79,872.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	40	1,996.80	79,872.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9392A (HP72), 69ml, Magenta	cart	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	40	1,996.80	79,872.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	40	1,996.80	79,872.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	10	0	0	10	19,968.00	40	1,996.80	79,872.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	10	0	0	10	30,160.00	10	0	0	10	30,160.00	10	0	0	10	30,160.00	10	0	0	10	30,160.00	40	3,016.00	120,640.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0807AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0808AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	665.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C1565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C1566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C1567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C1568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP C1045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP C1046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP C1047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP C1048AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C1692AA (HP704), Black	cart	50	0	0	50	20,956.00	50	0	0	50	20,956.00	50	0	0	50	20,956.00	50	0	0	50	20,956.00	200	419.12	83,824.00
41	44103105-HP-T36	INK CARTRIDGE, HP C1693AA (HP704), Tri-color	cart	30	0	0	30	12,573.60	30	0	0	30	12,573.60	30	0	0	30	12,573.60	30	0	0	30	12,573.60	120	419.12	50,294.40
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C42	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M42	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y42	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F0V26AA (HP600), Tri-color	cart	80	0	0	80	33,945.60	80	0	0	80	33,945.60	80	0	0	80	33,945.60	80	0	0	80	33,945.60	320	424.32	135,782.40
49	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP600), Black	cart	100	0	0	100	42,432.00	100	0	0	100	42,432.00	100	0	0	100	42,432.00	100	0	0	100	42,432.00	400	424.32	169,728.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.60	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.60	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	992.60	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HP-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HP-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HP-Y46	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HP-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6L91AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.54	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015085)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.45	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451C1, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-D03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-D05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.16	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE285A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,912.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,766.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,059.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
100	44103103-10C-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,332.00	0.00	
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,878.72	0.00	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,246.60	0.00	
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401M/4425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4,690.40	0.00	
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,359.52	0.00	
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,800.00	0.00	
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,034.72	0.00	
107	44103103-10C-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,796.00	0.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	9,828.00	0.00	
109	44103103-10C-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF360A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,900.00	0.00	
123	44103103-10C-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,038.80	0.00	
125	44103103-10C-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,038.80	0.00	
127	44103103-10C-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,038.80	0.00	
129	44103103-10C-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4,660.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D28500, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,464.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,360.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,269.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,321.14	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Air Conditioning Unit, Window Errorter Type	unit	0			0	0.00	3			3	165,000.00	0			0	0.00	0			0	0.00	3	55000.00	165,000.00	
		Air Conditioning Unit, Split Type	unit	3			3	225,000.00	0			0	0.00	0			0	0.00	0			0	0.00	3	75000.00	225,000.00	
		White Board	piece	5			5	3,250.00	0			0	0.00	0			0	0.00	0			0	0.00	5	650.00	3,250.00	
		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	10			10	75,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10	7500.00	75,000.00	
		Air Conditioning Unit, 3 Tonne, Floor Mounted	unit	2			2	230,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	115000.00	230,000.00	
		Adaptor, Male/Female	piece	10			10	400.00	0			0	0.00	0			0	0.00	0			0	0.00	10	40.00	400.00	
		Circuit Breaker, 30Amp	piece	3			3	1,600.00	0			0	0.00	0			0	0.00	0			0	0.00	3	600.00	1,800.00	
		Electrical Houdling, 1"	length	10			10	2,100.00	0			0	0.00	0			0	0.00	0			0	0.00	10	210.00	2,100.00	
		Extension Cord, 5 gang, 5 meters	piece	5			5	2,250.00	0			0	0.00	0			0	0.00	0			0	0.00	5	450.00	2,250.00	
		Extension Cord, heavy duty, panther	piece	5			5	4,500.00	0			0	0.00	0			0	0.00	0			0	0.00	5	900.00	4,500.00	
		Calculator, scientific	piece	20			20	30,000.00	0			0	0.00	20			20	30,000.00	0			0	0.00	40	1500.00	60,000.00	
		Caliper	piece	2			2	860.00	0			0	0.00	2			2	860.00	0			0	0.00	4	430.00	1,720.00	
		Photocopying Machine, colored, w/ADF, multifunctional	unit	4			4	1,200,000.00	0			0	0.00	0			0	0.00	0			0	0.00	4	300000.00	1,200,000.00	
		Tower Fan	unit	0			0	0.00	5			5	22,000.00	0			0	0.00	0			0	0.00	5	4400.00	22,000.00	
		Rechargeable Fan w/LED Light	unit	10			10	18,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10	1600.00	18,000.00	
		Emergency Light, Wall mounted	unit	30			30	84,000.00	0			0	0.00	0			0	0.00	0			0	0.00	30	2800.00	84,000.00	
		Flashlight, Rechargeable	unit	10			10	39,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10	3900.00	39,000.00	
		Balloon, 0.5, black, 12s/box	box	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	20			20	3,600.00	80	180.00	36,000.00	
		Balloon, 0.5, blue, 12s/box	box	10			10	1,600.00	10			10	1,600.00	10			10	1,600.00	10			10	1,600.00	40	160.00	7,200.00	
		Balloon, 0.5, red, 12s/box	box	5			5	900.00	5			5	900.00	5			5	900.00	5			5	900.00	20	180.00	1,800.00	
		Balloon, 0.5, green, 12s/box	box	3			3	540.00	3			3	540.00	3			3	540.00	3			3	540.00	12	180.00	2,160.00	
		DVD-RW w/case	piece	100			100	3,500.00	100			100	3,500.00	100			100	3,500.00	100			100	3,500.00	400	35.00	14,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Laminating Film, 100µ/pack	pack	2			2	3,600.00	0			0	0.00	0			0	0.00	0			0	0.00	2	1800.00	3,600.00
		Paper, board, green, A4	pack	30			30	1,650.00	30			30	1,650.00	30			30	1,650.00	30			30	1,650.00	120	95.00	6,600.00
		Paper, sticker, A4	pack	20			20	2,500.00	20			20	2,500.00	20			20	2,500.00	20			20	2,500.00	80	125.00	10,000.00
		Paper, photo, A4	pack	20			20	2,880.00	20			20	2,880.00	20			20	2,880.00	20			20	2,880.00	80	144.00	11,520.00
		Record Book, 200 pages	book	30			30	1,710.00	0			0	0.00	30			30	1,710.00	0			0	0.00	60	57.00	3,420.00
		Paper, A3	ream	15			15	7,350.00	15			15	7,350.00	15			15	7,350.00	15			15	7,350.00	60	490.00	29,400.00
		KIP Plotter Paper	roll	50			50	125,000.00	50			50	125,000.00	50			50	125,000.00	50			50	125,000.00	200	2500.00	575,000.00
		Paper, board, cream, long	pack	20			20	2,200.00	20			20	2,200.00	20			20	2,200.00	20			20	2,200.00	80	110.00	8,800.00
		Envelope, brown, long	piece	100			100	900.00	100			100	900.00	100			100	900.00	100			100	900.00	400	5.00	2,000.00
		Envelope, brown, short	piece	50			50	200.00	50			50	200.00	50			50	200.00	50			50	200.00	200	4.00	800.00
		Engineers Field Book	book	50			50	6,250.00	50			50	6,250.00	50			50	6,250.00	50			50	6,250.00	200	125.00	25,000.00
		Keyboard, computer, USB	piece	10			10	5,500.00				0	0.00	10			10	5,500.00				0	0.00	20	550.00	11,000.00
		Ink, Epson T188 black	cartridge	40			40	80,640.00	40			40	80,640.00	40			40	80,640.00	40			40	80,640.00	160	2016.00	321,600.00
		Ink, Epson T188 cyan	cartridge	40			40	64,000.00	40			40	64,000.00	40			40	64,000.00	40			40	64,000.00	160	1600.00	256,000.00
		Ink, Epson T188 magenta	cartridge	40			40	64,000.00	40			40	64,000.00	40			40	64,000.00	40			40	64,000.00	160	1600.00	256,000.00
		Ink, Epson T188 yellow	cartridge	30			30	48,000.00	30			30	48,000.00	30			30	48,000.00	30			30	48,000.00	120	1600.00	192,000.00
		Ink, Epson 001 black	bottle	15			15	9,000.00	15			15	9,000.00	15			15	9,000.00	15			15	9,000.00	60	600.00	36,000.00
		Ink, Epson 001 cyan	bottle	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00
		Ink, Epson 001 magenta	bottle	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00
		Ink, Epson 001 yellow	bottle	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00
		Ink, HP OPT-F400A Black	cartridge	10			10	33,110.00	10			10	33,110.00	10			10	33,110.00	10			10	33,110.00	40	3311.00	132,440.00
		Ink, HP OPT-F401A Cyan	cartridge	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	40	3777.00	151,080.00
		Ink, HP OPT-F402A Yellow	cartridge	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	40	3777.00	151,080.00
		Ink, HP OPT-F403A Magenta	cartridge	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	10			10	37,770.00	40	3777.00	151,080.00
		Ink, HP OPT-F500A Black	cartridge	15			15	49,665.00	15			15	49,665.00	15			15	49,665.00	15			15	49,665.00	60	3311.00	198,660.00
		Ink, HP OPT-F501A Cyan	cartridge	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	60	3777.00	226,620.00
		Ink, HP OPT-F502A Yellow	cartridge	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	60	3777.00	226,620.00
		Ink, HP OPT-F503A Magenta	cartridge	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	15			15	56,655.00	60	3777.00	226,620.00
		Toner, EcoSys H12300N	cartridge	2			2	9,000.00	2			2	9,000.00	2			2	9,000.00	2			2	9,000.00	8	4500.00	36,000.00
		Toner, HP2014/2014D/2014AD	cartridge	3			3	12,333.00	3			3	12,333.00	3			3	12,333.00	3			3	12,333.00	12	4111.00	49,332.00
		Toner, HP2001/2001L/2501L	cartridge	3			3	9,033.00	3			3	9,033.00	3			3	9,033.00	3			3	9,033.00	12	3011.00	36,132.00
		Toner, PANTUM PC310H	cartridge	10			10	58,660.00	10			10	58,660.00	10			10	58,660.00	10			10	58,660.00	40	5866.00	234,640.00
		Toner, PANTUM PC210H	cartridge	10			10	33,110.00	10			10	33,110.00	10			10	33,110.00	10			10	33,110.00	40	3311.00	132,440.00
		Toner, KIP	cartridge	6			0	0.00	0			0	0.00	0			0	0.00	6			6	94,500.00	6	15750.00	94,500.00
		Toner, Ineo+ 220K	cartridge	6			0	0.00	0			0	0.00	0			0	0.00	6			6	94,500.00	6	15750.00	94,500.00
		Toner, Ineo+ 220C	cartridge	6			0	0.00	0			0	0.00	0			0	0.00	4			4	94,000.00	4	23500.00	94,000.00
		Toner, Ineo+ 220H	cartridge	6			0	0.00	0			0	0.00	0			0	0.00	4			4	94,000.00	4	23500.00	94,000.00
		Toner, Ineo+ 220Y	cartridge	6			0	0.00	0			0	0.00	0			0	0.00	4			4	94,000.00	4	23500.00	94,000.00
		Ink, HP GT51 Black	bottle	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	80	575.00	46,000.00
		Ink, HP GT52 Cyan	bottle	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	80	575.00	46,000.00
		Ink, HP GT52 Yellow	bottle	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	80	575.00	46,000.00
		Ink, HP GT52 Magenta	bottle	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	20			20	11,500.00	80	575.00	46,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Mechanical Pen, 0.50	piece	5			5	825.00	0			0	0.00	5			5	825.00	0			0	0.00	10	155.00	1,650.00
		Mechanical Pen, 0.70	piece	5			5	900.00	0			0	0.00	5			5	900.00	0			0	0.00	10	180.00	1,800.00
		Mechanical Pencil Lead, 0.50	tube	5			5	340.00	0			0	0.00	5			5	340.00	0			0	0.00	10	68.00	680.00
		Mechanical Pencil Lead, 0.70	tube	5			5	390.00	0			0	0.00	5			5	390.00	0			0	0.00	10	78.00	780.00
		Technical Pen, 0.4, 12x/box	box	2			2	2,040.00	0			0	0.00	2			2	2,040.00	0			0	0.00	4	1020.00	4,080.00
		Technical Pen w/Compass & Adaptor (0.1/0.3/0.5)	set	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
		Technical Pen w/Compass & Adaptor (0.2/0.4/0.6)	set	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
		Cleaning Blade (HP 2301)	piece	2			2	2,164.00	0			0	0.00	2			2	2,164.00	0			0	0.00	4	1082.00	4,328.00
		INEO+ 221 Drum, DR512, black	cart.	1			1	26,261.00	0			0	0.00	1			1	26,261.00	0			0	0.00	2	26261.00	52,522.00
		INEO+ 221 Drum, DR512, Cyan	cart.	1			1	40,850.00	0			0	0.00	1			1	40,850.00	0			0	0.00	2	40850.00	81,700.00
		INEO+ 221 Drum, DR512, Magenta	cart.	1			1	40,850.00	0			0	0.00	1			1	40,850.00	0			0	0.00	2	40850.00	81,700.00
		INEO+ 221 Drum, DR512, Yellow	cart.	1			1	40,850.00	0			0	0.00	1			1	40,850.00	0			0	0.00	2	40850.00	81,700.00
		INK, computer, Brother BTD60 BK	bottle	6			6	3,300.00	0			0	0.00	6			6	3,300.00	0			0	0.00	12	550.00	6,600.00
		INK, computer, Brother BT500 C	bottle	6			6	3,300.00	0			0	0.00	6			6	3,300.00	0			0	0.00	12	550.00	6,600.00
		INK, computer, Brother BT500 M	bottle	6			6	3,300.00	0			0	0.00	6			6	3,300.00	0			0	0.00	12	550.00	6,600.00
		INK, computer, Brother BT500 Y	bottle	6			6	3,300.00	0			0	0.00	6			6	3,300.00	0			0	0.00	12	550.00	6,600.00
		INK, computer, Brother LC3619, black	cart.	50			50	130,000.00	50			50	81,300.00	50			50	130,000.00	50			50	130,000.00	200	2600.00	520,000.00
		INK, computer, Brother LC3619, cyan	cart.	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	200	1686.00	337,200.00
		INK, computer, Brother LC3619, magenta	cart.	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	200	1686.00	337,200.00
		INK, computer, Brother LC3619, yellow	cart.	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	50			50	84,300.00	200	1686.00	337,200.00
		INK, computer, Brother LC3617, black	cart.	50			50	49,750.00	50			50	49,750.00	50			50	49,750.00	50			50	49,750.00	200	995.00	199,000.00
		INK, computer, Brother LC3617, cyan	cart.	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	200	862.00	172,400.00
		INK, computer, Brother LC3617, magenta	cart.	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	200	862.00	172,400.00
		INK, computer, Brother LC3617, yellow	cart.	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	50			50	43,100.00	200	862.00	172,400.00
		INK, computer, Epson T180, black	cart.	20			20	37,500.00	20			20	37,500.00	20			20	37,500.00	20			20	37,500.00	80	1675.00	134,000.00
		INK, computer, Epson T180, cyan	cart.	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	60	1212.00	72,720.00
		INK, computer, Epson T180, magenta	cart.	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	60	1212.00	72,720.00
		INK, computer, Epson T180, yellow	cart.	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	15			15	20,205.00	60	1212.00	72,720.00
		INK, computer, Epson 001, black	bottle	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	60	500.00	34,800.00
		INK, computer, Epson 001, cyan	bottle	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	60	500.00	34,800.00
		INK, computer, Epson 001, magenta	bottle	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	60	500.00	34,800.00
		INK, computer, Epson 001, yellow	bottle	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	15			15	8,700.00	60	500.00	34,800.00
		INK, computer, Epson 003, black	bottle	30			30	13,500.00	30			30	13,500.00	30			30	13,500.00	30			30	13,500.00	120	450.00	54,000.00
		INK, computer, Epson 003, magenta	bottle	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	100	450.00	45,000.00
		INK, computer, Epson 003, yellow	bottle	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	100	450.00	45,000.00
		INK, computer, Epson 003, cyan	bottle	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	25			25	11,250.00	100	450.00	45,000.00
		INK, computer, Epson 008, BK	bottle	10			10	4,500.00	10			10	4,500.00	10			10	4,500.00	10			10	4,500.00	40	450.00	18,000.00
		INK, computer, Epson 008, M	bottle	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20	450.00	9,000.00
		INK, computer, Epson 008, Y	bottle	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20	450.00	9,000.00
		INK, computer, Epson 008, C	bottle	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20	450.00	9,000.00
		INK, computer, HP GT 51, black	bottle	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	40	575.00	23,000.00
		INK, computer, HP GT 51, cyan	bottle	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	40	575.00	23,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		INK, computer, HP GT 51, magenta	bottle	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	40	575.00	23,000.00
		INK, computer, HP GT 51, yellow	bottle	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	10			10	5,750.00	40	575.00	23,000.00
		INK, computer, LC5650L, Cyan	cart.	15			15	13,200.00	20			20	17,600.00	15			15	13,200.00	20			20	17,600.00	70	800.00	56,000.00
		INK, computer, LC5650L, Magenta	cart.	15			15	13,200.00	20			20	17,600.00	15			15	13,200.00	20			20	17,600.00	70	800.00	56,000.00
		INK, computer, LC5650L, Yellow	cart.	15			15	13,200.00	20			20	17,600.00	15			15	13,200.00	20			20	17,600.00	70	800.00	56,000.00
		INK, computer, LC5650L, Black	cart.	15			15	24,000.00	20			20	32,000.00	15			15	24,000.00	20			20	32,000.00	70	1600.00	112,000.00
		INK, Gestetner IMC2500 Black	cart.	2			2	10,850.00	2			2	10,850.00	2			2	10,850.00	2			2	10,850.00	8	5425.00	43,400.00
		INK, Gestetner IMC2500 Magenta	cart.	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	8	10675.00	85,400.00
		INK, Gestetner IMC2500 Cyan	cart.	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	8	10675.00	85,400.00
		INK, Gestetner IMC2500 Yellow	cart.	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	2			2	21,350.00	8	10675.00	85,400.00
		TONER, Brother LC261 Black	cart.	0			0	0.00	10			10	78,000.00	0			0	0.00	10			10	78,000.00	20	7800.00	156,000.00
		TONER, Brother LC261 Cyan	cart.	0			0	0.00	5			5	39,000.00	0			0	0.00	5			5	39,000.00	10	7800.00	78,000.00
		TONER, Brother LC261 Magenta	cart.	0			0	0.00	5			5	39,000.00	0			0	0.00	5			5	39,000.00	10	7800.00	78,000.00
		TONER, Brother LC261 Yellow	cart.	0			0	0.00	5			5	39,000.00	0			0	0.00	5			5	39,000.00	10	7800.00	78,000.00
		TONER, Canon NPG67 K	cart.	6			6	110,250.00	0			0	0.00	6			6	110,250.00	0			0	0.00	12	18375.00	220,500.00
		TONER, Canon NPG67 C	cart.	5			5	116,550.00	0			0	0.00	5			5	116,550.00	0			0	0.00	10	23310.00	233,100.00
		TONER, Canon NPG67 M	cart.	5			5	116,550.00	0			0	0.00	5			5	116,550.00	0			0	0.00	10	23310.00	233,100.00
		TONER, Canon NPG67 Y	cart.	5			5	116,550.00	0			0	0.00	5			5	116,550.00	0			0	0.00	10	23310.00	233,100.00
		TONER, INEO+ 2261 TN223Y	cart.	2			2	28,600.00	0			0	0.00	2			2	28,600.00	0			0	0.00	4	14300.00	57,200.00
		TONER, INEO+ 2261 TN223	cart.	2			2	46,800.00	0			0	0.00	2			2	46,800.00	0			0	0.00	4	23400.00	93,600.00
		TONER, INEO+ 2261 TN223C	cart.	2			2	46,800.00	0			0	0.00	2			2	46,800.00	0			0	0.00	4	23400.00	93,600.00
		TONER, INEO+ 2261 TN223K	cart.	2			2	46,800.00	0			0	0.00	2			2	46,800.00	0			0	0.00	4	23400.00	93,600.00
		TONER TN223 Black	cart.	3			3	45,000.00	2			2	45,000.00	3			3	45,000.00	2			2	45,000.00	12	15000.00	118,000.00
		TONER TN223 Yellow	cart.	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	8	22000.00	176,000.00
		TONER TN223 Cyan	cart.	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	8	22000.00	176,000.00
		Toner TN223 Magenta	cart.	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	2			2	44,000.00	8	22000.00	176,000.00
		Developing Unit DV214K	cart.	1			1	24,000.00	1			1	24,000.00	1			1	24,000.00	1			1	24,000.00	4	24000.00	96,000.00
		Drum Unit DR215K	drum	1			1	22,000.00	1			1	22,000.00	1			1	22,000.00	1			1	22,000.00	4	22000.00	88,000.00
		Imaging Unit IU215Y	cart.	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	4	40000.00	160,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
		Imaging Unit IU215H	cart.	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	4	40000.00	160,000.00	
		Imaging Unit IU215C	cart.	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	1			1	40,000.00	4	40000.00	160,000.00	
A. TOTAL																								P	16,028,043.99		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	1,602,804.40		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-		
D. GRAND TOTAL (A + B + C)																								P	17,630,848.39		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

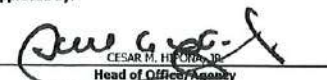
Prepared by:


 MARIANNE F. ZOVER
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 Y. T. PROVIDO
 Accountant / Budget Officer

Approved by:


 CESAR M. HERNANDEZ
 Head of Office/Agency

Date Prepared:

SEP 13 2022