



Republic of the Philippines
Department of Public Works and Highways

**LEYTE FIFTH
DISTRICT ENGINEERING OFFICE**

Regional Office No. VIII
Brgy. Hipusngo Baybay City, Leyte

September 21, 2022

A025 Secretariat

4B Floor, Development Academy of the Philippines
DAP Building, San Miguel Avenue,
Pasig City

Sir/Madame:

In compliance to the Memorandum Circular 2022-1 issued by the **AO 25**, dated 24 March 2022, respectfully submitted the approved Annual Procurement Plan for Common Supplies and Equipment (APP-CSE) for FY 2023 in the prescribed format.

For your information and appropriate action.

Very truly yours,

EUSEBIO T. CULAS
District Engineer

FOR DISTRICT ENGINEER


LYNDEL P. JABINES
Assistant District Engineer

- cc: 1. OIC-Director, Gregorio Ma. Victoria S.
DPWH Central Office, Procurement Service
Bonifacio Drive, Port Area, Manila
2. Regional Director, IMELDA C. LACERAS
DBM Region VIII
Brgy. 77, Villaruz Subdivision, Marasbaras,
Taclaban City
3. BAC Secretariat, Portula, Nonilon O.
DPWH Regional Office VIII
Baras, Palo, Leyte

RO8.14.5 GESJ/MLBS/ETC

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline.
- 7.0 Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 8.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH, LEYTE FIFTH DEO
 Redress: VIII
 Address: Bray, Mpusngo Baybay City, Leyte

Agency Code/JACS: 1800131
 Organization Type: National Government Agency

Contact Person:
 Position:
 E-mail:
 Telephone/Mobile Nos:

Gall Eden S. Jabines
 Administrative Officer III
edens94@gmail.com
 (053) 520-2603

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED1	ALCOHOL, Ethyl, 500 mL	bottle	20	20	20	60	2,871.00	20	20	20	60	2,871.00	20	20	20	60	2,871.00	20	20	20	60	2,871.00	240	47.85	11,494.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	19,833.00	20	20	20	60	19,833.00	20	20	20	60	19,833.00	20	20	20	60	19,833.00	240	330.55	79,332.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	20	20	20	60	1,974.60	20	20	20	60	1,974.60	20	20	20	60	1,974.60	20	20	20	60	1,974.60	240	32.91	7,898.40
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	20	20	20	60	2,181.60	20	20	20	60	2,181.60	20	20	20	60	2,181.60	20	20	20	60	2,181.60	240	36.36	8,726.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	20	20	20	60	268.20	20	20	20	60	268.20	20	20	20	60	268.20	20	20	20	60	268.20	240	4.47	1,072.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	6000	22.20	133,200.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	500	500	500	1500	33,300.00	6000	22.20	133,200.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	1200	22.20	26,640.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	30	30	30	90	14,508.00	30	30	30	90	14,508.00	30	30	30	90	14,508.00	30	30	30	90	14,508.00	360	161.20	58,032.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit				0	0.00	5			5	118,118.00	5			5	118,118.00			5	5	118,118.00	15	23,623.60	354,354.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	2	2	2	6	99,528.00	2	2	2	6	99,528.00	2	2	2	6	99,528.00	2	2	2	6	99,528.00	24	16,588.00	398,112.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	240	20.49	4,917.60
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	20	20	20	60	1,100.40	240	18.34	4,401.60
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	10	10	10	30	2,886.00	120	96.20	11,544.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	20	20	20	60	4,898.40	20	20	20	60	4,898.40	20	20	20	60	4,898.40	20	20	20	60	4,898.40	240	81.64	19,593.60
16	47131604-BR-S01	BROOM, Soft (Wallis Tambo)	piece	20	20	20	60	8,174.40	20	20	20	60	8,174.40	20	20	20	60	8,174.40	20	20	20	60	8,174.40	240	136.24	32,697.60
17	47131604-BR-T01	BROOM, Stick (Wallis Ting-ting)	piece	40	40	40	120	2,733.60	40	40	40	120	2,733.60	40	40	40	120	2,733.60	40	40	40	120	2,733.60	480	22.78	10,934.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	40	40	40	120	4,992.00	40	40	40	120	4,992.00	40	40	40	120	4,992.00	40	40	40	120	4,992.00	480	41.60	19,968.00
19	47131805-CL-F01	CLEANER, Scouring Powder, 350g	can	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	40	40	40	120	2,870.40	480	23.92	11,481.60
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	40	40	40	120	996.00	40	40	40	120	996.00	40	40	40	120	996.00	40	40	40	120	996.00	480	8.30	3,984.00
21	47131811-DE-F03	DETERGENT POWDER, all purpose, 1kg	pouch	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	6,489.60	40	40	40	120	6,489.60	480	54.08	25,958.40
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	40	40	40	120	16,786.80	40	40	40	120	16,786.80	40	40	40	120	16,786.80	40	40	40	120	16,786.80	480	139.89	67,147.20
23	47131601-DU-F01	DUST PAN, rigid non-breakable plastic	piece	40	40	40	120	3,316.00	40	40	40	120	3,316.00	40	40	40	120	3,316.00	40	40	40	120	3,316.00	480	27.64	13,267.20
24	47131802-FW-F02	FLOOR WAX, paste type, red, 2kg	can	40	40	40	120	37,171.20	40	40	40	120	37,171.20	40	40	40	120	37,171.20	40	40	40	120	37,171.20	480	309.76	148,694.40
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	40	40	40	120	14,414.40	40	40	40	120	14,414.40	40	40	40	120	14,414.40	40	40	40	120	14,414.40	480	120.12	57,657.60
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	40	40	40	120	5,154.00	480	42.95	20,616.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	5	5	5	15	34,320.00	60	2,288.00	137,280.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	40	40	40	120	14,976.00	40	40	40	120	14,976.00	40	40	40	120	14,976.00	40	40	40	120	14,976.00	480	124.80	59,904.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	40	40	40	120	14,701.20	40	40	40	120	14,701.20	40	40	40	120	14,701.20	40	40	40	120	14,701.20	480	122.51	58,804.80
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	40	40	40	120	6,376.80	40	40	40	120	6,376.80	40	40	40	120	6,376.80	40	40	40	120	6,376.80	480	53.14	25,507.20
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	40	40	40	120	6,951.60	40	40	40	120	6,951.60	40	40	40	120	6,951.60	40	40	40	120	6,951.60	480	57.93	27,806.40
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	40	40	40	120	17,284.80	40	40	40	120	17,284.80	40	40	40	120	17,284.80	40	40	40	120	17,284.80	480	144.04	69,139.20
33	47121702-WB-F01	WASTEBASKET, rigid plastic	piece	40	40	40	120	3,829.20	40	40	40	120	3,829.20	40	40	40	120	3,829.20	40	40	40	120	3,829.20	480	31.91	15,316.80
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-F01	INK, for stamp pad, 50mL	bottle	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	10	10	10	30	867.30	120	28.91	3,469.20
CONSUMER ELECTRONICS																										
35	52161535-DY-R01	DIGITAL VOICE RECORDER	unit				0	0.00	5	5	5	15	110,087.40				0	0.00	5	5	5	15	110,087.40	30	7,339.16	220,174.80
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	100	100	100	300	23,250.00	100	100	100	300	23,250.00	100	100	100	300	23,250.00	100	100	100	300	23,250.00	1200	77.50	93,000.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	10	10	10	30	29,096.40	10	10	10	30	29,096.40	10	10	10	30	29,096.40	10	10	10	30	29,096.40	120	969.88	116,385.60
38	13111201-CF-F01	CARBON FILM, A4, 100 sheets per box	box	10	10	10	30	6,630.00	10	10	10	30	6,630.00	10	10	10	30	6,630.00	10	10	10	30	6,630.00	120	221.00	26,520.00
39	13111201-CF-F02	CARBON FILM, Legal, 100 sheets per box	box	10	10	10	30	7,156.20	10	10	10	30	7,156.20	10	10	10	30	7,156.20	10	10	10	30	7,156.20	120	238.54	28,624.80
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	15	15	15	45	51,480.00	15	15	15	45	51,480.00	15	15	15	45	51,480.00	15	15	15	45	51,480.00	180	1,444.00	205,920.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit				0	0.00	15	15	15	45	252,596.25				0	0.00	15	15	15	45	252,596.25	90	5,613.25	505,192.50
FLAG OR ACCESSORIES																										
42	55121505-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	1		2	569.68	0	0	0	0	0.00		1	1	2	569.68	0	0	0	0	0.00	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	100	0	0	100	34,741.00	100	0	0	100	34,741.00	100	0	0	100	34,741.00	100	0	0	100	34,741.00	400	347.41	138,964.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	34,492.00	100	0	0	100	34,492.00	100	0	0	100	34,492.00	100	0	0	100	34,492.00	400	344.92	137,968.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	100	0	0	100	124,800.00	100	0	0	100	124,800.00	100	0	0	100	124,800.00	100	0	0	100	124,800.00	400	1,248.00	499,200.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	100	0	0	100	124,800.00	100	0	0	100	124,800.00	100	0	0	100	124,800.00	100	0	0	100	124,800.00	400	1,248.00	499,200.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	10	10	30	36,660.00	0	0	0	0	0.00	10	10	10	30	36,660.00	0	0	0	0	0.00	60	1,222.00	73,320.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	10	10	30	33,290.40	0	0	0	0	0.00	10	10	10	30	33,290.40	0	0	0	0	0.00	60	1,109.68	66,580.80
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	10	10	30	25,705.80	0	0	0	0	0.00	10	10	10	30	25,705.80	0	0	0	0	0.00	60	856.86	51,411.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	10	10	30	23,056.80	0	0	0	0	0.00	10	10	10	30	23,056.80	0	0	0	0	0.00	60	768.56	46,113.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
51	43211507-D5K001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	30	30	30	90	2,231,424.00	0	0	0	0	0.00	30	30	30	90	2,231,424.00	180	24,793.60	4,462,848.00
52	43211507-D5K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	10	10	10	30	1,271,712.00	0	0	0	0	0.00	10	10	10	30	1,271,712.00	60	42,390.40	2,543,424.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	30	30	30	90	251,316.00	0	0	0	0	0.00	30	30	30	90	251,316.00	180	2,792.40	502,632.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	30	30	30	90	3,814,200.00	0	0	0	0	0.00	30	30	30	90	3,814,200.00	180	42,380.00	7,628,400.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	10	10	10	30	1,404,000.00	0	0	0	0	0.00	10	10	10	30	1,404,000.00	60	46,800.00	2,608,000.00
56	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	30	30	30	90	13,478.40	30	30	30	90	13,478.40	30	30	30	90	13,478.40	0	0	0	0	0.00	270	149.76	40,435.20
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	30	30	30	90	3,429,087.30	30	30	30	90	3,429,087.30	0	0	0	0	0.00	180	38,100.97	6,858,174.60
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	30	30	30	90	917,092.80	30	30	30	90	917,092.80	0	0	0	0	0.00	180	10,189.92	1,834,185.60
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	30	30	30	90	237,320.10	30	30	30	90	237,320.10	0	0	0	0	0.00	180	2,636.09	474,640.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	30	30	30	90	6,804.90	30	30	30	90	6,804.90	30	30	30	90	6,804.90	30	30	30	90	6,804.90	360	75.61	27,219.60
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	360	205.82	74,095.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120	70.72	8,486.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	20	20	20	60	1,353.00	20	20	20	60	1,353.00	20	20	20	60	1,353.00	20	20	20	60	1,353.00	240	22.55	5,412.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	40	40	40	120	2,851.20	480	23.76	11,404.80
65	31201502-TA-E01	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	240	61.88	14,851.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	40	40	40	120	14,539.20	40	40	40	120	14,539.20	40	40	40	120	14,539.20	40	40	40	120	14,539.20	480	121.16	58,156.80
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	120	22.36	2,683.20
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	20	20	60	670.80	20	20	20	60	670.80	20	20	20	60	670.80	20	20	20	60	670.80	240	11.18	2,683.20
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	40	40	40	120	2,708.40	40	40	40	120	2,708.40	40	40	40	120	2,708.40	40	40	40	120	2,708.40	480	22.57	10,833.60
71	31151507-TW-P01	TWINE, plastic	roll	40	40	40	120	7,994.40	40	40	40	120	7,994.40	40	40	40	120	7,994.40	40	40	40	120	7,994.40	480	66.62	31,977.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	20	20	20	60	990.40	20	20	20	60	990.40	20	20	20	60	990.40	20	20	20	60	990.40	240	16.64	3,993.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44124612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	120	14.82	1,778.40
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit				0	0.00	10	10	10	30	286,041.60				0	0.00	10	10	10	30	286,041.60	60	9,534.72	572,083.20
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	10	10	30	7,987.20	10	10	10	30	7,987.20	10	10	10	30	7,987.20	10	10	10	30	7,987.20	120	266.24	31,948.80
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	10	10	10	30	989.10	120	32.97	3,956.40
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	10	10	10	30	261.60	120	8.72	1,046.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	10	10	10	30	442.50	120	14.75	1,770.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	10	10	10	30	766.80	120	25.56	3,067.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	10	10	10	30	1,681.20	120	56.04	6,724.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	30	30	30	90	1,037.70	30	30	30	90	1,037.70	30	30	30	90	1,037.70	30	30	30	90	1,037.70	360	11.53	4,150.80
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	5	5	15	501.45	5	5	5	15	501.45	5	5	5	15	501.45	5	5	5	15	501.45	60	33.43	2,005.80
83	44111515-DF-B01	DATA FILE BOX	piece	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	600	77.20	46,320.00
84	44122011-OF-P01	DATA FOLDER	piece	50	50	50	150	10,296.00	50	50	50	150	10,296.00	50	50	50	150	10,296.00	50	50	50	150	10,296.00	600	69.64	41,804.00
85	44103202-DS-H01	DATING AND STAMPING MACHINE	piece	10	10	10	30	13,618.80	10	10	10	30	13,618.80	10	10	10	30	13,618.80	10	10	10	30	13,618.80	120	453.96	54,475.20
86	44121506-EH-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	100	100	100	300	229,320.00	100	100	100	300	229,320.00	100	100	100	300	229,320.00	100	100	100	300	229,320.00	1200	764.40	917,280.00
87	44121506-EH-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box				0	0.00	100	100	100	300	294,216.00				0	0.00	100	100	100	300	294,216.00	600	980.72	588,432.00
88	44121506-EH-Y01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box				0	0.00	100	100	100	300	221,520.00				0	0.00	100	100	100	300	221,520.00	600	738.40	443,040.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	1200	30.49	36,588.00
90	44121506-EH-H02	ENVELOPE, Mailing, 500 pieces per box	box	100	100	100	300	129,756.00	100	100	100	300	129,756.00	100	100	100	300	129,756.00	100	100	100	300	129,756.00	1200	432.52	519,024.00
91	44121504-EH-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	100	100	100	300	146,640.00	100	100	100	300	146,640.00	100	100	100	300	146,640.00	100	100	100	300	146,640.00	1200	408.00	506,560.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	10	10	30	342.30	10	10	10	30	342.30	10	10	10	30	342.30	10	10	10	30	342.30	120	11.41	1,369.20
93	44101714-FX-H01	FACSIMILE MACHINE	unit	10	10	10	30	169,260.00	10	10	10	30	169,260.00	10	10	10	30	169,260.00	10	10	10	30	169,260.00	120	5,642.00	677,040.00
94	44122118-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	40	40	40	120	11,356.00	40	40	40	120	11,356.00	40	40	40	120	11,356.00	40	40	40	120	11,356.00	480	94.64	45,427.20
95	44111515-FO-Y01	FILE ORGANIZER, expanding, plastic, legal	piece	40	40	40	120	10,224.00	40	40	40	120	10,224.00	40	40	40	120	10,224.00	40	40	40	120	10,224.00	480	85.20	40,896.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	40	40	40	120	1,335.60	40	40	40	120	1,335.60	40	40	40	120	1,335.60	40	40	40	120	1,335.60	480	11.13	5,342.40
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	40	40	40	120	1,707.60	40	40	40	120	1,707.60	40	40	40	120	1,707.60	40	40	40	120	1,707.60	480	14.23	6,830.40
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	40	40	40	120	32,448.00	40	40	40	120	32,448.00	40	40	40	120	32,448.00	40	40	40	120	32,448.00	480	270.40	129,792.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	40	40	40	120	34,382.40	40	40	40	120	34,382.40	40	40	40	120	34,382.40	40	40	40	120	34,382.40	480	286.52	137,529.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	40	40	40	120	22,504.80	40	40	40	120	22,504.80	40	40	40	120	22,504.80	40	40	40	120	22,504.80	480	187.54	90,019.20
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	40	40	40	120	28,628.40	40	40	40	120	28,628.40	40	40	40	120	28,628.40	40	40	40	120	28,628.40	480	238.57	114,513.60
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	40	40	40	120	114,316.00	40	40	40	120	114,316.00	40	40	40	120	114,316.00	40	40	40	120	114,316.00	480	952.64	457,267.20
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	40	40	40	120	34,694.40	40	40	40	120	34,694.40	40	40	40	120	34,694.40	40	40	40	120	34,694.40	480	289.12	138,777.60
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	40	40	40	120	39,991.20	40	40	40	120	39,991.20	40	40	40	120	39,991.20	40	40	40	120	39,991.20	480	333.26	159,964.80
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	10	10	10	30	1,893.30	10	10	10	30	1,893.30	10	10	10	30	1,893.30	10	10	10	30	1,893.30	120	63.11	7,573.20
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	600	41.60	24,960.00
107	44121716-MF-F01	MARKER, Fluorescent, 3 colors per set	set	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	600	36.56	21,896.00
108	44121709-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	600	7.47	4,482.00
109	44121709-MP-B02	MARKER, Permanent, Blue	piece	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	600	7.47	4,482.00
110	44121709-MP-B03	MARKER, Permanent, Red	piece	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	600	7.47	4,482.00
111	44121709-MW-B01	MARKER, Whiteboard, Black	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00
112	44121709-MW-B02	MARKER, Whiteboard, Blue	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00
113	44121709-MW-B03	MARKER, Whiteboard, Red	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	50	50	150	1,323.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	8.82	1,323.00
115	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	50	50	150	2,067.00	50	50	50	150	2,067.00	50	50	50	150	2,067.00	50	50	50	150	2,067.00	600	13.78	8,268.00
116	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE, table top	unit				0	0.00	4	4	4	12	111,571.20				0	0.00	4	4	4	12	111,571.20	24	9,297.60	223,142.40
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	50	50	50	150	3,118.50	50	50	50	150	3,118.50	50	50	50	150	3,118.50	50	50	50	150	3,118.50	600	20.79	12,474.00
118	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	50	50	50	150	31,930.50	50	50	50	150	31,930.50	50	50	50	150	31,930.50	50	50	50	150	31,930.50	600	212.67	127,722.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	50	50	50	150	22,620.00	600	150.00	90,480.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	50	50	50	150	41,134.50	50	50	50	150	41,134.50	50	50	50	150	41,134.50	50	50	50	150	41,134.50	600	274.23	164,538.00
121	44122101-RU-B01	RUBBER BAND No. 16, 350g	box	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	50	50	50	150	20,280.00	600	135.20	81,120.00
122	44121905-SP-F01	STAMP PAD, felt	piece	50	50	50	150	5,988.00	50	50	50	150	5,988.00	50	50	50	150	5,988.00	50	50	50	150	5,988.00	600	39.92	23,952.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	50	50	50	150	5,005.50	50	50	50	150	5,005.50	50	50	50	150	5,005.50	50	50	50	150	5,005.50	600	33.37	20,022.00
124	44121615-ST-S01	STAPLER, standard type	piece	20	20	20	60	8,736.00	20	20	20	60	8,736.00	20	20	20	60	8,736.00	20	20	20	60	8,736.00	240	145.60	34,944.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	10	10	20	40	35,526.40	10	10	20	40	35,526.40	10	10	20	40	35,526.40	10	10	20	40	35,526.40	160	888.16	142,105.60
126	44121613-SR-F01	STAPLE REMOVER, plier type	piece	10	10	10	30	836.10	10	10	10	30	836.10	10	10	10	30	836.10	10	10	10	30	836.10	120	27.87	3,344.40
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	50	50	150	10,920.00	50	50	50	150	10,920.00	50	50	50	150	10,920.00	50	50	50	150	10,920.00	600	72.80	43,680.00
PAPER MATERIALS AND PRODUCTS																										
128	44111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	12	83.72	1,004.64
129	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	1	1	1	3	2,647.65	12	882.55	10,590.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	1	1	1	3	3,500.64	1	1	1	3	3,500.64	1	1	1	3	3,500.64	1	1	1	3	3,500.64	12	1,166.88	14,002.56
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	1	1	1	3	4,586.40	1	1	1	3	4,586.40	1	1	1	3	4,586.40	1	1	1	3	4,586.40	12	1,528.80	18,345.60
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	1	1	1	3	3,079.44	1	1	1	3	3,079.44	1	1	1	3	3,079.44	1	1	1	3	3,079.44	12	1,026.48	12,317.76
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	1	1	1	3	2,371.20	1	1	1	3	2,371.20	1	1	1	3	2,371.20	1	1	1	3	2,371.20	12	790.40	9,484.80
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	1	1	1	3	4,524.00	1	1	1	3	4,524.00	1	1	1	3	4,524.00	1	1	1	3	4,524.00	12	1,508.00	18,096.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	5	5	5	15	11,924.40	5	5	5	15	11,924.40	5	5	5	15	11,924.40	5	5	5	15	11,924.40	60	794.96	47,697.60
136	14111514-HP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	12	12	0	24	889.44	12	12	0	24	889.44	12	12	0	24	889.44	12	12	0	24	889.44	96	37.06	3,557.76
137	14111514-HP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	12	12	0	24	1,422.72	12	12	0	24	1,422.72	12	12	0	24	1,422.72	12	12	0	24	1,422.72	96	59.28	5,690.88
138	14111514-HP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	12	12	0	24	1,248.00	12	12	0	24	1,248.00	12	12	0	24	1,248.00	12	12	0	24	1,248.00	96	52.00	4,992.00
139	14111514-HB-S01	NOTEBOOK, stenographer	piece	5	5	0	10	120.40	5	5	0	10	120.40	5	5	0	10	120.40	5	5	0	10	120.40	40	12.04	481.60
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	500	500	0	1000	165,650.00	500	500	0	1000	165,650.00	500	500	0	1000	165,650.00	500	500	0	1000	165,650.00	4000	165.65	662,600.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	200	200	0	400	75,672.00	200	200	0	400	75,672.00	200	200	0	400	75,672.00	200	200	0	400	75,672.00	1600	189.18	302,688.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	500	500	0	1000	137,740.00	4000	137.74	550,960.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	200	200	0	400	63,564.00	200	200	0	400	63,564.00	200	200	0	400	63,564.00	200	200	0	400	63,564.00	1600	158.91	254,256.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	10	10	10	30	645.90	10	10	10	30	645.90	10	10	10	30	645.90	10	10	10	30	645.90	120	21.53	2,583.60
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	10	10	10	30	2,941.50	10	10	10	30	2,941.50	10	10	10	30	2,941.50	10	10	10	30	2,941.50	120	98.05	11,766.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	10	10	10	30	1,872.00	10	10	10	30	1,872.00	10	10	10	30	1,872.00	10	10	10	30	1,872.00	120	62.40	7,488.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	10	10	10	30	3,120.00	120	104.00	12,480.00
148	14111010-TH-P02	THERMAL PAPER, 216mm	roll	1	1	1	3	166.92	1	1	1	3	166.92	1	1	1	3	166.92	1	1	1	3	166.92	12	55.64	667.68
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	50	50	50	150	5,070.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	600	33.80	20,280.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	50	50	50	150	12,948.00	50	50	50	150	12,948.00	50	50	50	150	12,948.00	50	50	50	150	12,948.00	600	86.32	51,792.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	10	10	30	2,425.50	10	10	10	30	2,425.50	10	10	10	30	2,425.50	10	10	10	30	2,425.50	120	60.85	9,702.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60	139.36	8,361.60
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	5		0	5	186.05	0	5	0	5	186.05	0	5	0	5	186.05	0	0	0	0	0.00	15	37.21	558.15
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D03	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	1	1	3	20,841.60	1	1	1	3	20,841.60	1	1	1	3	20,841.60	1	1	1	3	20,841.60	12	6,947.20	83,366.40
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC57B, Black	cart	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	12	910.00	10,920.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	1	1	1	3	4,804.80	1	1	1	3	4,804.80	1	1	1	3	4,804.80	1	1	1	3	4,804.80	12	1,601.60	19,219.20
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	12	1,126.32	13,515.84
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	0	1	2	2,356.64	11	1,178.32	12,961.52
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	661.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	50	20	20	90	22,464.00	50	20	20	90	22,464.00	50	20	20	90	22,464.00	50	20	20	90	22,464.00	360	249.60	89,856.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	20	20	20	60	14,976.00	240	249.60	59,904.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	12	852.80	10,233.60
13	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	12	1,048.32	12,579.84
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	12	910.00	10,920.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	12	1,053.52	12,642.24
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	1	1	1	3	9,048.00	1	1	1	3	9,048.00	1	1	1	3	9,048.00	1	1	1	3	9,048.00	12	3,016.00	36,192.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	1	1	1	3	2,642.64	1	1	1	3	2,642.64	1	1	1	3	2,642.64	1	1	1	3	2,642.64	12	800.88	10,570.56
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	1	1	1	3	3,141.84	1	1	1	3	3,141.84	1	1	1	3	3,141.84	1	1	1	3	3,141.84	12	1,047.28	12,567.36
24	44103105-HP-B35	INK CARTRIDGE, HP CD687AA (HP703), Black	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
25	44103105-HP-T35	INK CARTRIDGE, HP CD688AA (HP703), Tri-color	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	1	1	1	3	4,623.84	1	1	1	3	4,623.84	1	1	1	3	4,623.84	1	1	1	3	4,623.84	12	1,541.28	18,495.36
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	1	1	1	3	2,595.84	1	1	1	3	2,595.84	1	1	1	3	2,595.84	1	1	1	3	2,595.84	12	865.28	10,383.36
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	1	1	1	3	3,198.00	1	1	1	3	3,198.00	1	1	1	3	3,198.00	1	1	1	3	3,198.00	12	1,066.00	12,792.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	1	1	1	3	2,805.00	1	1	1	3	2,805.00	1	1	1	3	2,805.00	1	1	1	3	2,805.00	12	935.00	11,220.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	1	1	1	3	5,912.40	1	1	1	3	5,912.40	1	1	1	3	5,912.40	1	1	1	3	5,912.40	12	1,970.80	23,649.60
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP676), Black	cart	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	12	404.56	4,854.72
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP676), Tri-color	cart	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	12	404.56	4,854.72
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	1	1	1	3	936.00	1	1	1	3	936.00	1	1	1	3	936.00	1	1	1	3	936.00	12	312.00	3,744.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	12	424.32	5,091.84
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	12	424.32	5,091.84
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	1	1	1	3	3,884.40	1	1	1	3	3,884.40	1	1	1	3	3,884.40	1	1	1	3	3,884.40	12	1,294.00	15,527.60
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	1	1	1	3	5,453.76	1	1	1	3	5,453.76	1	1	1	3	5,453.76	1	1	1	3	5,453.76	12	1,017.92	21,815.04
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	12	774.00	9,297.60
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	12	77.43	929.16
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	1	1	1	3	233.82	1	1	1	3	233.82	1	1	1	3	233.82	1	1	1	3	233.82	12	77.94	935.28
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015066)	cart	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	12	618.48	9,821.76
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	1	1	1	3	20,280.00	1	1	1	3	20,280.00	1	1	1	3	20,280.00	1	1	1	3	20,280.00	12	6,760.00	81,120.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.36
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	12	1,892.80	22,713.60
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.36
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	12	3,567.20	42,806.40
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	1	1	1	3	15,007.20	1	1	1	3	15,007.20	1	1	1	3	15,007.20	1	1	1	3	15,007.20	12	5,002.40	60,028.80
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	1	1	1	3	16,726.32	1	1	1	3	16,726.32	1	1	1	3	16,726.32	1	1	1	3	16,726.32	12	5,575.44	66,905.28
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	12	4,564.56	54,774.72
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	1	1	1	3	40,198.08	1	1	1	3	40,198.08	1	1	1	3	40,198.08	1	1	1	3	40,198.08	12	13,399.36	160,792.32
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	12	3,099.20	37,190.40
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	1	1	1	3	10,810.80	1	1	1	3	10,810.80	1	1	1	3	10,810.80	1	1	1	3	10,810.80	12	3,603.60	43,243.20
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	1	1	1	3	20,826.00	1	1	1	3	20,826.00	1	1	1	3	20,826.00	1	1	1	3	20,826.00	12	6,942.00	83,304.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	1	1	1	3	11,225.76	1	1	1	3	11,225.76	1	1	1	3	11,225.76	1	1	1	3	11,225.76	12	3,741.92	44,903.04
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	1	1	1	3	9,728.16	1	1	1	3	9,728.16	1	1	1	3	9,728.16	1	1	1	3	9,728.16	12	3,242.72	38,912.64
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	1	1	1	3	7,051.20	1	1	1	3	7,051.20	1	1	1	3	7,051.20	1	1	1	3	7,051.20	12	2,350.40	28,204.80
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	1	1	1	3	9,578.40	1	1	1	3	9,578.40	1	1	1	3	9,578.40	1	1	1	3	9,578.40	12	3,192.80	38,313.60
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	1	1	1	3	23,618.40	1	1	1	3	23,618.40	1	1	1	3	23,618.40	1	1	1	3	23,618.40	12	7,872.80	94,473.60
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	1	1	1	3	20,358.00	1	1	1	3	20,358.00	1	1	1	3	20,358.00	1	1	1	3	20,358.00	12	6,786.00	81,432.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	12	10,103.60	121,243.20
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	12	10,193.04	122,316.48
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	12	10,103.60	121,243.20
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	1	1	1	3	11,512.80	1	1	1	3	11,512.80	1	1	1	3	11,512.80	1	1	1	3	11,512.80	12	3,837.60	46,051.20
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12	6,011.20	72,134.40
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	1	1	1	3	16,380.00	1	1	1	3	16,380.00	1	1	1	3	16,380.00	1	1	1	3	16,380.00	12	5,460.00	65,520.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12	6,011.20	72,134.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 May 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44103103-HP-B20	TONER CARTRIDGE, HP CE505A, Black	cart	1	1	1	3	12,152.40	1	1	1	3	12,152.40	1	1	1	3	12,152.40	1	1	1	3	12,152.40	12	4,050.80	48,609.60
100	44103103-HX-B20	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	12	7,332.00	87,984.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	1	1	1	3	8,636.16	1	1	1	3	8,636.16	1	1	1	3	8,636.16	1	1	1	3	8,636.16	12	2,878.72	34,544.64
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	1	1	1	3	15,740.40	1	1	1	3	15,740.40	1	1	1	3	15,740.40	1	1	1	3	15,740.40	12	5,246.88	62,961.60
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	1	1	1	3	14,071.20	1	1	1	3	14,071.20	1	1	1	3	14,071.20	1	1	1	3	14,071.20	12	4,690.40	56,284.80
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	1	1	1	3	25,078.56	1	1	1	3	25,078.56	1	1	1	3	25,078.56	1	1	1	3	25,078.56	12	8,399.52	100,314.24
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	1	1	1	3	23,400.00	1	1	1	3	23,400.00	1	1	1	3	23,400.00	1	1	1	3	23,400.00	12	7,600.00	91,600.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	1	1	1	3	9,104.16	1	1	1	3	9,104.16	1	1	1	3	9,104.16	1	1	1	3	9,104.16	12	3,034.72	36,416.64
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	1	1	1	3	11,388.00	1	1	1	3	11,388.00	1	1	1	3	11,388.00	1	1	1	3	11,388.00	12	3,796.00	45,552.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	12	9,828.00	117,936.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	1	1	1	3	41,184.00	1	1	1	3	41,184.00	1	1	1	3	41,184.00	1	1	1	3	41,184.00	12	13,728.00	164,736.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	1	1	1	3	7,722.00	1	1	1	3	7,722.00	1	1	1	3	7,722.00	1	1	1	3	7,722.00	12	2,574.00	30,888.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	1	1	1	3	21,091.20	1	1	1	3	21,091.20	1	1	1	3	21,091.20	1	1	1	3	21,091.20	12	7,030.40	84,364.80
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	12	3,099.20	37,190.40
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	1	1	3	11,700.00	1	1	1	3	11,700.00	1	1	1	3	11,700.00	1	1	1	3	11,700.00	12	3,900.00	46,800.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	1	1	1	3	20,545.20	1	1	1	3	20,545.20	1	1	1	3	20,545.20	1	1	1	3	20,545.20	12	6,848.40	82,180.80
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	1	1	1	3	25,566.00	1	1	1	3	25,566.00	1	1	1	3	25,566.00	1	1	1	3	25,566.00	12	8,522.00	102,264.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	12	8,522.80	102,273.60
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	12	8,522.80	102,273.60
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	1	1	1	3	11,232.00	1	1	1	3	11,232.00	1	1	1	3	11,232.00	1	1	1	3	11,232.00	12	3,744.00	44,928.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	1	1	1	3	14,040.00	1	1	1	3	14,040.00	1	1	1	3	14,040.00	1	1	1	3	14,040.00	12	4,680.00	56,160.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	1	1	1	3	15,350.40	1	1	1	3	15,350.40	1	1	1	3	15,350.40	1	1	1	3	15,350.40	12	5,116.80	61,401.60
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	1	1	1	3	10,452.00	1	1	1	3	10,452.00	1	1	1	3	10,452.00	1	1	1	3	10,452.00	12	3,464.00	41,808.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	1	1	1	3	8,068.32	1	1	1	3	8,068.32	1	1	1	3	8,068.32	1	1	1	3	8,068.32	12	2,689.44	32,273.28
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	1	1	1	3	7,363.20	1	1	1	3	7,363.20	1	1	1	3	7,363.20	1	1	1	3	7,363.20	12	2,454.40	29,452.80
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	1	1	1	3	10,140.00	1	1	1	3	10,140.00	1	1	1	3	10,140.00	1	1	1	3	10,140.00	12	3,300.00	40,560.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	1	1	1	3	9,868.56	1	1	1	3	9,868.56	1	1	1	3	9,868.56	1	1	1	3	9,868.56	12	3,289.52	39,474.24
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	12	8,304.40	99,652.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	1	1	1	3	11,868.48	1	1	1	3	11,868.48	1	1	1	3	11,868.48	1	1	1	3	11,868.48	12	3,956.16	47,473.92
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	1	1	1	3	19,328.40	1	1	1	3	19,328.40	1	1	1	3	19,328.40	1	1	1	3	19,328.40	12	6,442.80	77,313.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	44101103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	1	1	1	3	21,963.42	1	1	1	3	21,963.42	1	1	1	3	21,963.42	1	1	1	3	21,963.42	12	7,321.14	87,853.68
142	44101103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	1	1	1	3	13,600.08	1	1	1	3	13,600.08	1	1	1	3	13,600.08	1	1	1	3	13,600.08	12	4,533.36	54,400.32
143	44101103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	1	1	1	3	12,199.20	1	1	1	3	12,199.20	1	1	1	3	12,199.20	1	1	1	3	12,199.20	12	4,066.40	48,796.80
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	set	2			2	76,000.00	2			2	76,000.00		2		2	76,000.00		2		2	76,000.00	8	30,000.00	304,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	set	2			2	84,000.00		2		2	84,000.00		2		2	84,000.00		2		2	84,000.00	8	42,000.00	336,000.00
3	44111905-WB-H01	White Board	pcs	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
4	44111911-WB-D01	White Board, Digital	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	52161505-TV-S01	Smart Television	set		1		1	35,000.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	52161520-MC-M01	Microphone	set				0	0.00		2		2	7,000.00			2	7,000.00				0	0.00	2	35,000.00	70,000.00	
7	52161514-SP-M01	Speakers	set				0	0.00				0	0.00				0	0.00				0	0.00	4	3,500.00	14,000.00
8	32101514-AM-P01	Amplifier	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	52161517-EQ-E01	Equalizer	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	46171615-HD-C01	HD Camera	set				0	0.00		1		1	30,000.00	1			1	30,000.00				0	0.00	2	30,000.00	60,000.00
11	45121504-DS-C01	DSLR Camera	set				0	0.00		1		1	50,000.00	1			1	50,000.00				0	0.00	2	50,000.00	100,000.00
12	45121516-VH-C01	HD Video Camera	set				0	0.00		1		1	40,000.00	1			1	40,000.00				0	0.00	2	40,000.00	80,000.00
13	45121506-VC-C01	Video Conference Equipment	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	39112102-LB-B01	LED bulb	pcs	20	20	20	60	28,800.00	20	20	20	60	28,800.00	20	20	20	60	28,800.00	20	20	20	60	28,800.00	240	480.00	115,200.00
15	43232104-PI-M01	Printer, Inkjet, Monochrome	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	43232104-PI-C01	Printer, Inkjet, Color	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	43232105-PP-C01	Portable Printer	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	43231509-AI-C01	Android Tablet	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	43222610-HS-C01	Hub/Switches	pcs		3		3	97,500.00		3		3	97,500.00		3		3	97,500.00		3		3	97,500.00	12	32,500.00	390,000.00
20	43222609-NR-C01	Network Routers	pcs		3		3	156,000.00		3		3	156,000.00		3		3	156,000.00		3		3	156,000.00	12	52,000.00	624,000.00
21	43222640-WA-P01	Wireless Access Point	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
22	43211711-SF-001	Scanner, Flatbed	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device/Laser Pointer	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
24	01112306-MF-P01	Multi Function Printer	pcs		5		5	2,400,000.00		5		5	2,400,000.00		5		5	2,400,000.00		5		5	2,400,000.00	20	480,000.00		9,600,000.00
25	39121011-UP-S01	Uninterruptible Power Supply	pcs	10	10	10	30	360,000.00	10	10	10	30	360,000.00	10	10	10	30	360,000.00	10	10	10	30	360,000.00	120	12,000.00		1,440,000.00
26	43191301-MP-O01	Mobile Phone	set	5	5	5	15	240,000.00	3	3	3	9	144,000.00	3	3	3	9	144,000.00	3	3	3	9	144,000.00	42	16,000.00		672,000.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type	pkt				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
28	53121601-GB-O01	GO BAG, for disaster relief	nob				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
29	60104701-SP-O01	Solar Panel	dis				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
30	40161604-LV-L01	Life VEST/Life JACKET (for emergency purposes)	ene				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
31	26111607-CC-S01	charge Controller and DC Inverter for Solar Panel	peb				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
32	46191502-BF-V01	Bullet Proof Vest	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
33	25172502-WW-O01	wheels, (Type of Vehicle	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
34	40161513-FF-O01	Fuel Filters	set	10	10	10	30	810,000.00	10	10	10	30	810,000.00	10	10	10	30	810,000.00	10	10	10	30	810,000.00	120	27,000.00		3,240,000.00
35	40101710-DW-F01	Drinking Water/Fountain	pcs				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
36	26111729-AB-O01	Auto Battery	pcs	5	6	5	16	192,000.00	5	6	5	16	192,000.00	5	6	5	16	192,000.00	5	6	5	16	192,000.00	64	12,000.00		768,000.00
37		Photocopier Toner - TASKALFA 4052CI (TK-8529-color: Yellow)	cart	3	3	3	9	220,687.20				0	0.00	3	3	3	9	220,687.20				0	0.00	18	24,520.80		441,374.40
38		Photocopier Toner - TASKALFA 4052CI (TK-8529-color: Magenta)	cart	3	3	3	9	220,687.20				0	0.00	3	3	3	9	220,687.20				0	0.00	18	24,520.80		441,374.40
39		Photocopier Toner - TASKALFA 4052CI (TK-8529-color: Cyan)	cart	3	3	3	9	220,687.20				0	0.00	3	3	3	9	220,687.20				0	0.00	18	24,520.80		441,374.40
40		Photocopier Toner - TASKALFA 4052CI (TK-8529-K- Black)	cart	6	6	6	18	270,000.00				0	0.00	6	6	6	18	270,000.00				0	0.00	36	15,000.00		540,000.00
41		Photocopier Toner - TASKALFA 5002i and 5003i (TK-6129)	cart	3	3	3	9	333,000.00	1	1	1	3	111,000.00	1	1	1	3	111,000.00	1	1	1	3	111,000.00	18	37,000.00		666,000.00
42		Photocopier Toner - TASKALFA 1800 (TK-4109)	cart	1	1	1	3	31,500.00	1	1	1	3	31,500.00	1	1	1	3	31,500.00	1	1	1	3	31,500.00	12	10,500.00		126,000.00
43		Photocopier Toner - (TK-3134)	cart	1	1	1	3	27,600.00	1	1	1	3	27,600.00	1	1	1	3	27,600.00	1	1	1	3	27,600.00	12	9,200.00		110,400.00
44		Fuji Toner (DCS2320)	cart	2	2	2	6	33,000.00	2	2	2	6	33,000.00	2	2	2	6	33,000.00	2	2	2	6	33,000.00	24	5,500.00		132,000.00
45		Fuji Drum (DCS2320)	box		2		2	32,000.00		2		2	32,000.00	2	2		4	64,000.00		2		2	32,000.00	10	16,000.00		160,000.00
46		Fuji Toner (HM55 DF)	cart	4	4	4	12	222,000.00	4	4	4	12	222,000.00	4	4	4	12	222,000.00	4	4	4	12	222,000.00	48	16,500.00		888,000.00
47		Fuji Drum (HM55 DF)	box		2		2	36,000.00		2		2	36,000.00	2	2		4	72,000.00		2		2	36,000.00	10	18,000.00		180,000.00
48		Epson Ink 003 Black	btl	40	40	40	120	38,400.00	40	40	40	120	38,400.00	40	40	40	120	38,400.00	40	40	40	120	38,400.00	480	320.00		153,600.00
49		Epson Ink 003 Cyan	btl	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	120	320.00		38,400.00
50		Epson Ink 003 Magenta	btl	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	120	320.00		38,400.00
51		Epson Ink 003 Yellow	btl	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	10	10	10	30	9,600.00	120	320.00		38,400.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
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							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0</														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31.12.2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0</														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 25 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0					

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P	69,584,346.49
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	6,958,434.65
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	76,542,781.14
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

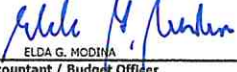
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GAIL EDWIN S. JABINES
 Property/Supply Officer

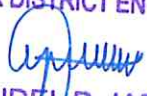
Date Prepared: September 21, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 ELDA G. MODINA
 Accountant / Budget Officer

Approved by:


 EUSEBIO T. CULAS
 Head of Office/Agency

FOR DISTRICT ENGINEER

 LYNDEL P. JABINES
 Assistant District Engineer