

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (NGEPS).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH ALBAY 1ST DEO
 Region: V
 Address: AIRPORT SITE LEGAZPI CITY

Agency Code/UACS: 63593
 Organization Type: NATIONAL GOVERNMENT AGENCY

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of January 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	150	0	0	150	52,226.90	0	0	0	0	0.00	0	0	0	0	0.00	150	0	0	150	52,226.90	316	330.55	104,453.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121524-ER-P01	ERASER, plastic/ rubber	piece	27	0	0	27	120.69	27	0	0	27	120.69	27	0	0	27	120.69	27	0	0	27	120.69	108	4.47	480.76
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	27	0	0	27	599.40	0	0	0	0	0.00	0	0	0	0	0.00	27	0	0	27	599.40	54	22.20	1,198.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	27	0	0	27	599.40	0	0	0	0	0.00	0	0	0	0	0.00	27	0	0	27	599.40	54	22.20	1,198.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.28	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	23,623.60	2	23,623.60	47,247.20
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,580.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,580.00	2	16,580.00	33,170.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	64	0	0	64	1,211.36	0	0	0	0	0.00	0	0	0	0	0.00	64	0	0	64	1,211.36	128	26.49	2,622.72
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	64	0	0	64	1,173.76	0	0	0	0	0.00	0	0	0	0	0.00	64	0	0	64	1,173.76	128	16.34	2,347.52
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131612-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	94	0	0	94	7,674.16	0	0	0	0	0.00	0	0	0	0	0.00	94	0	0	94	7,674.16	108	81.64	15,240.32
16	47131604-BR-P01	BROOM, Soft (Walls Tampo)	piece	25	0	0	25	3,406.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	3,406.00	50	136.24	6,812.00
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	36	0	0	36	620.08	0	0	0	0	0.00	0	0	0	0	0.00	36	0	0	36	620.08	72	22.76	1,640.16
18	47131629-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	90	0	0	90	3,744.00	0	0	0	0	0.00	0	0	0	0	0.00	90	0	0	90	3,744.00	161	41.40	7,529.60
19	47131605-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131611-DE-P02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.30	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (M of 20 Jan 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131611-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	06	0	0	06	4,650.00	0	0	0	0	0.00	0	0	0	0	0.00	06	0	0	06	4,650.00	172	54.08	9,201.76
22	47131603-D5-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	160	0	0	160	23,501.52	0	0	0	0	0.00	0	0	0	0	0.00	160	0	0	160	23,501.52	336	139.05	47,002.04
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	13	0	0	13	359.32	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	331.68	25	29.54	691.00
24	47131602-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	369.76	0.00
25	47131630-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	7301612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	39	0	0	39	1,675.65	0	0	0	0	0.00	0	0	0	0	0.00	39	0	0	39	1,675.65	78	42.65	3,350.10
27	47121604-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	9	0	0	9	20,592.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	2,208.00	20,592.00
28	47131613-MP-M02	MOPHANDLE, heavy duty	piece	9	0	0	9	1,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	124.80	1,123.20
29	47131619-MP-B01	MOPHEAD, made of rayon	piece	9	0	0	9	1,102.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	122.51	1,102.59
30	47131591-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	637.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	59.14	637.68
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	54	0	0	54	7,778.16	0	0	0	0	0.00	0	0	0	0	0.00	54	0	0	54	7,778.16	108	144.04	15,556.32
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	20	0	0	20	630.20	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	630.20	40	31.51	1,276.40
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	0	0	10	520.30	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	520.30	36	20.91	1,040.76
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	20	0	0	20	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,550.00	40	77.50	3,100.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	10	0	0	10	9,698.80	10	0	0	10	9,698.80	0	0	0	0	0.00	10	0	0	10	9,698.80	30	969.88	29,096.40
38	13111201-CF-P01	CARBON FILM, M, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	239.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	17	0	0	17	10,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	1,144.00	19,440.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	12	0	0	12	3,418.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	284.84	3,418.00
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	12	0	0	12	4,139.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	344.92	4,139.04
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	12	0	0	12	14,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,248.00	14,576.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	46101604-EP-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	46101604-EP-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	46101604-EF-G01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	854.86	2,570.50
50	46101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	760.55	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	5	0	0	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	123,968.00	10	24,793.60	247,936.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	5	0	0	5	211,952.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	211,952.00	10	42,390.40	423,904.00
53	43201027-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	16,754.40	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,377.28	9	2,792.40	25,131.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	8	0	0	8	339,040.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	339,040.00	16	42,200.00	670,080.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211709-MO-O01	MOUSE, OPTICAL, USB connection type	unit	16	0	0	16	2,396.16	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	2,244.49	31	149.75	4,642.56

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 15-JAN-2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
57	4321202-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	4321202-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,189.92	0.00
59	4321205-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,184.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,636.89	13,184.45
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	3901620-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	3901620-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	18	0	0	18	3,704.76	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	3,704.76	36	205.82	7,409.52
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	49	0	0	49	3,455.28	0	0	0	0	0.00	0	0	0	0	0.00	49	0	0	49	3,455.28	98	70.72	6,920.56
63	31151604-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/23	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151604-SW-S01	STAPLE WIRE, standard	box	103	0	0	103	2,447.28	0	0	0	0	0.00	0	0	0	0	0.00	103	0	0	103	2,447.28	206	23.76	4,894.56
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, marking, 24mm	roll	14	0	0	14	856.32	0	0	0	0	0.00	0	0	0	0	0.00	14	0	0	14	856.44	27	61.05	1,670.76
67	31201503-TA-M02	TAPE, marking, 48 mm	roll	34	0	0	34	4,119.44	0	0	0	0	0.00	0	0	0	0	0.00	34	0	0	34	4,119.44	68	121.15	8,238.88
68	31201512-TA-P01	TAPE, packaging, 48 mm	roll	25	0	0	25	559.09	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	559.00	50	22.36	1,118.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	122	0	0	122	1,263.96	0	0	0	0	0.00	0	0	0	0	0.00	122	0	0	122	1,263.96	244	11.18	2,727.92
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	27	0	0	27	699.39	0	0	0	0	0.00	0	0	0	0	0.00	27	0	0	27	699.39	54	22.57	1,218.78
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	31	0	0	31	515.04	0	0	0	0	0.00	0	0	0	0	0.00	31	0	0	31	515.04	62	16.64	1,031.68
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.62	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101607-CA-C01	CALCULATOR, Compact	unit	16	0	0	16	2,662.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	256.24	2,662.40
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	9	0	0	9	78.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	9.72	70.48
78	44122105-BF-C02	CLIP, backfold, 25mm	box	20	0	0	20	295.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	14.75	295.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	17	0	0	17	434.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	25.56	434.52
80	44122105-BF-C04	CLIP, backfold, 50mm	box	14	0	0	14	784.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	56.04	784.56
81	44121001-CT-R02	CORRECTION TAPE, 8 meters	piece	152	0	0	152	1,782.56	152	0	0	152	1,782.56	152	0	0	152	1,782.56	152	0	0	152	1,782.56	608	11.53	7,010.24
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	33	0	0	33	1,103.19	0	0	0	0	0.00	0	0	0	0	0.00	33	0	0	33	1,103.19	66	23.43	2,206.38
83	44111515-DF-B01	DATA FILE BOX	piece	6	0	0	6	452.29	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	77.20	463.20
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	452.95	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,520.80	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,520.80	4	764.40	2,657.60
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,961.44	4	980.72	3,922.88
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,476.80	4	738.40	2,953.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.45	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	5	0	0	5	2,162.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	432.52	2,162.60
91	44121506-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.00	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122010-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, 14	set	115	0	0	115	1,279.95	0	0	0	0	0.00	0	0	0	0	0.00	115	0	0	115	1,279.95	230	11.13	2,599.80
97	44122010-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	115	0	0	115	1,636.45	0	0	0	0	0.00	0	0	0	0	0.00	115	0	0	115	1,636.45	230	14.23	3,272.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in U.S. \$) (2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.60	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	288.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	3	0	0	3	867.36	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	867.36	6	289.12	1,734.72
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	7	0	0	7	2,332.82	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	2,332.82	14	333.26	4,665.64
105	44122009-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MP-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MP-P01	MARKER, Fluorescent, 3 colors per set	set	150	0	0	150	5,499.00	0	0	0	0	0.00	0	0	0	0	0.00	101	0	0	101	3,702.64	251	34.65	9,261.64
108	44121708-MP-B01	MARKER, Permanent, Black	piece	45	0	0	45	326.15	0	0	0	0	0.00	0	0	0	0	0.00	46	0	0	46	343.62	91	7.47	679.77
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, black	piece	40	0	0	40	386.09	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	386.09	80	9.65	772.00
112	44121708-MW-B02	MARKER, Whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	4412104-PC-G01	PAPER CLIP, vinyl/plastic coated, 32mm	box	50	0	0	50	441.00	0	0	0	0	0.00	50	0	0	50	441.00	54	0	0	54	476.28	154	8.62	1,338.28
115	4412104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	50	0	0	50	689.09	0	0	0	0	0.00	50	0	0	50	689.09	55	0	0	55	757.98	155	13.70	2,135.90
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.69	0.00
117	44121706-PB-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PV-P01	PUNCHER, paper, heavy duty	piece	20	0	0	20	3,014.09	0	0	0	0	0.00	0	0	0	0	0.00	22	0	0	22	3,317.66	42	150.80	6,233.62
120	44122027-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RB-B01	RUBBER BAND No. 18, 350g	box	7	0	0	7	946.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	135.23	946.40
122	44121905-SF-F01	STAMP PAD, felt	piece	16	0	0	16	635.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	39.92	638.72
123	44121610-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	25	0	0	25	634.25	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	634.25	50	33.37	1,668.50
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.69	0.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	31	0	0	31	27,532.96	0	0	0	0	0.00	0	0	0	0	0.00	31	0	0	31	27,532.96	62	808.16	55,065.92
126	44121613-SR-P01	STAPLE REMOVER, piler type	piece	31	0	0	31	863.97	0	0	0	0	0.00	0	0	0	0	0.00	31	0	0	31	863.97	62	27.97	1,727.94
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	7	0	0	7	599.69	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	599.69	14	72.80	1,019.30
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	802.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L23	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	796.48	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.09	0.00
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.54	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.66	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.94	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	500	0	0	500	82,825.00	500	0	0	500	82,825.00	500	0	0	500	82,825.00	500	0	0	500	82,825.00	2000	165.45	331,300.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	500	0	0	500	94,590.00	0	0	0	0	0.00	0	0	0	0	0.00	500	0	0	500	94,590.00	1600	189.18	189,180.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (INR of 30 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.51	0.00
144	14111531-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	40	0	0	40	2,456.00	0	0	0	0	0.00	0	0	0	0	0.00	36	0	0	36	2,246.40	76	62.40	4,742.40
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	30	0	0	30	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	3,120.00	60	104.00	6,240.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulps per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	200	0	0	200	17,264.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	17,264.00	400	86.32	34,528.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	52131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	40	0	0	40	3,234.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	3,234.00	80	80.85	6,468.00
PESTICIDES OR PEST REPELLENTS																										
152	10391509-IN-A01	INSECTICIDE, 600ml	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.34	0.00
PRINTED PUBLICATIONS																										
153	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 918-1)	book	5	0	0	5	106.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	37.21	186.05
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103105-BA-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,547.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	510.00	0.00
3	44103105-BA-B05	INK CARTRIDGE, BROTHER LC57-HBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON CL37664100 (T8641), Black	cart	150	0	0	150	37,440.00	0	0	0	0	0.00	0	0	0	0	0.00	103	0	0	103	25,708.00	253	249.60	63,148.80
9	44103105-EP-C17	INK CARTRIDGE, EPSON CL37664200 (T8642), Cyan	cart	100	0	0	100	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	47	0	0	47	11,731.20	147	249.60	36,691.20
10	44103105-EP-M17	INK CARTRIDGE, EPSON CL37664300 (T8643), Magenta	cart	100	0	0	100	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	47	0	0	47	11,731.20	147	249.60	36,691.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON CL37664400 (T8644), Yellow	cart	100	0	0	100	24,960.00	0	0	0	0	0.00	0	0	0	0	0.00	47	0	0	47	11,731.20	147	249.60	36,691.20
12	44103105-HP-B40	INK CARTRIDGE, HP C2604AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2606AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,640.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,833.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9392AA (HP72), 65ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9393AA (HP72), 65ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9394AA (HP72), 65ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400AA (HP72), 65ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401AA (HP72), 65ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403AA (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,616.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	890.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,647.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,341.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in \$ 31-Jan-2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.80	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.60	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567AA (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568AA (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CH045AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CH046AA (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CH047AA (HP950X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CH048AA (HP950X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B38	INK CARTRIDGE, HP CH692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T38	INK CARTRIDGE, HP CH693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121AA (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122AA (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123AA (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124AA (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0534AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0534AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0537AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,284.80	0.00
54	44103105-HX-C49	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015316 (#8730), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015331 (5015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,485.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.00	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,485.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,957.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-2478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in ₹ 30 Jun 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
75	44103103-DA-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.00	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,299.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,603.60	0.00
79	44103103-HP-B10	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE279A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP05A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,706.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,611.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,611.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,500.80	0.00
100	44103103-HX-B20	TONER CARTRIDGE, HP CE505Y, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B33	TONER CARTRIDGE, HP CF236A (HP28A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro P401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,490.40	0.00
104	44103103-HP-B31	TONER CARTRIDGE, HP CF280YC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B36	TONER CARTRIDGE, HP CF281A (HP21A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B37	TONER CARTRIDGE, HP CF283A (HP23A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,634.72	0.00
107	44103103-HX-B31	TONER CARTRIDGE, HP CF283YC (HP23A), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B38	TONER CARTRIDGE, HP CF287A (HP27), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,828.00	0.00
109	44103103-HX-B32	TONER CARTRIDGE, HP CF325YC (HP25Y), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B40	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
112	44103103-HP-Y50	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
113	44103103-HP-M50	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,452.00	0.00
114	44103103-HP-B51	TONER CARTRIDGE, HP CF360A (HP306A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,630.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP306A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP306A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP306A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,899.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 20 Jan 2020)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00		
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00	0.00		
122	44103103-HP-B63	TONER CARTRIDGE, HP CF404A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00		
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,040.00	0.00		
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00		
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00		
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00		
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,532.00	0.00		
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00		
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00		
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00		
131	44103103-HP-B40	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00		
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D280B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,116.00	0.00		
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00		
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,609.44	0.00		
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00		
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00		
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00		
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00		
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00		
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,442.00	0.00		
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,321.44	0.00		
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,573.36	0.00		
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,064.40	0.00		
SOFTWARE:																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8	43232509-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15	43233203-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
16	43233403-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Columnar Notebook (14cols)	pad	12			12	720.00				0	0.00				0	0.00				0	0.00	12	60.00	720.00	
2		16 Port Desktop Switch	piece	5			5	9,750.00				0	0.00				0	0.00				0	0.00	5	1,950.00	9,750.00	
3		Air-freshener (Can)	piece	12			12	67,248.00				0	0.00				0	0.00				0	0.00	12	5,604.00	67,248.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 20 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	Cup & saucer	DOZEN	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
5	Saltpen (Ordinary) Black, Blue & Red	DOZEN	70			70	15,050.00				0	0.00				0	0.00				0	0.00	70	215.00	15,050.00
6	Bathroom Deodorizer	DOZEN	23			23	1,403.00				0	0.00				0	0.00				0	0.00	23	61.00	1,403.00
7	Shder (Blue w/ DPMH Logo) A4	piece	330			330	148,500.00				0	0.00				0	0.00				0	0.00	330	450.00	148,500.00
8	Shder (Blue w/ DPMH Logo) Long	piece	55			55	30,250.00				0	0.00				0	0.00				0	0.00	55	550.00	30,250.00
9	Shding Ring - Plastic	piece	35			35	2,616.00				0	0.00				0	0.00				0	0.00	35	55.00	2,016.00
10	Cutter	piece	66			66	6,864.00				0	0.00				0	0.00				0	0.00	66	104.00	6,864.00
11	Book Paper (short) 5-24	ream	240			240	67,200.00				0	0.00				0	0.00				0	0.00	240	280.00	67,200.00
12	Book Paper A2 - 80GSM 16.5x23.5 (250 sheets/ream)	ream	220			220	275,000.00				0	0.00				0	0.00				0	0.00	220	1,250.00	275,000.00
13	Cutter Blade	box	4			4	1,150.00				0	0.00				0	0.00				0	0.00	4	287.50	1,150.00
14	Caps with Print	piece	200			200	0.00				0	0.00				0	0.00				0	0.00	200	0.00	0.00
15	Carbon Paper (Black/ Blue)	pad	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00	0.00
16	Caution Tape (BIS)	piece	100			100	0.00				0	0.00				0	0.00				0	0.00	100	0.00	0.00
17	Developer DW411 (for Develop Ineo 363)	piece	2			2	11,200.00				0	0.00				0	0.00				0	0.00	2	5,600.00	11,200.00
18	Dishwashing Liquid/Paste	bottle	344			344	69,488.00				0	0.00				0	0.00				0	0.00	344	202.00	69,488.00
19	Disinfectant Spray	bottle	59			59	16,897.00				0	0.00				0	0.00				0	0.00	59	285.00	16,897.00
20	Double Sided Tape	roll	159			159	13,515.00				0	0.00				0	0.00				0	0.00	159	85.00	13,515.00
21	Drum DR213 (Black) for Develop INEO +308	piece	12			12	180,000.00				0	0.00				0	0.00				0	0.00	12	15,000.00	180,000.00
22	Drum DR213 (Cyan) for Develop INEO +308	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
23	Drum DR213 (Magenta) for Develop INEO +308	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
24	Drum DR213 (Yellow) for Develop INEO +308	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
25	Drumkit DR411 (FOR Develop Ineo 363)	piece	6			6	62,400.00				0	0.00				0	0.00				0	0.00	6	10,400.00	62,400.00
26	Expanded Folder Long (Green)	piece	705			705	10,575.00				0	0.00				0	0.00	705			705	10,575.00	1410	15.00	21,150.00
27	Fastener Plastic (long)	box	6			6	990.00				0	0.00				0	0.00				0	0.00	6	158.00	990.00
28	Fastener Plastic (short)	box	96			96	4,320.00				0	0.00				0	0.00				0	0.00	96	45.00	4,320.00
29	File Tray (in & out) w/ drawer	piece	6			6	1,000.00				0	0.00				0	0.00				0	0.00	6	180.00	1,080.00
30	Filing Film Assembly Unit (Canon)	piece	3			3	36,000.00				0	0.00				0	0.00				0	0.00	3	12,000.00	36,000.00
31	Flashlight (Big) HD - Chargeable	piece	6			6	21,000.00				0	0.00				0	0.00				0	0.00	6	3,500.00	21,000.00
32	Glass Cleaner	bottle	43			43	12,355.00				0	0.00				0	0.00	43			43	12,355.00	86	285.00	24,510.00
33	Hard Hat	piece	24			24	7,080.00				0	0.00				0	0.00	24			24	7,080.00	48	295.00	14,160.00
34	Handbroom	piece	71			71	14,200.00				0	0.00				0	0.00				0	0.00	71	200.00	14,200.00
35	Ink SHARP AR - 6031/6020N (TONER)	piece	4			4	60,000.00				0	0.00				0	0.00				0	0.00	4	15,000.00	60,000.00
36	Insect Spray	bottle	28			28	50,400.00				0	0.00				0	0.00				0	0.00	28	1,800.00	50,400.00
37	LASERJET P1505 (36A)	box	12			12	102,000.00				0	0.00				0	0.00				0	0.00	12	8,500.00	102,000.00
38	LED Bulb 15 watts	piece	36			36	9,000.00				0	0.00				0	0.00				0	0.00	36	250.00	9,000.00
39	LED Bulb 22 watts	piece	60			60	12,500.00				0	0.00				0	0.00				0	0.00	60	185.00	12,500.00
40	Liquid Bleach Cleaner	bottle	38			38	13,300.00				0	0.00				0	0.00				0	0.00	38	350.00	13,300.00
41	Measuring Tape (100 mtrs.)	piece	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
42	Measuring Tape (50mtrs.)	piece	3			3	2,700.00				0	0.00				0	0.00				0	0.00	3	900.00	2,700.00
43	Measuring Tape (60mtrs.)	piece	3			3	255.00				0	0.00				0	0.00				0	0.00	3	85.00	255.00
44	Measuring Tape (8.5 mtrs.)	piece	10			10	750.00				0	0.00				0	0.00				0	0.00	10	75.00	750.00
45	Pencil Sharpener (Heavy Duty)	piece	13			13	19,500.00				0	0.00				0	0.00				0	0.00	13	1,500.00	19,500.00
46	Photo Paper (white)	pack	155			155	23,250.00				0	0.00				0	0.00				0	0.00	155	150.00	23,250.00
47	Pet & (rodent) note pad	pack	264			264	22,440.00				0	0.00				0	0.00				0	0.00	264	85.00	22,440.00
48	Raincoat with Print	piece	506			506	276,300.00				0	0.00				0	0.00				0	0.00	506	550.00	276,300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in J\$ 31-10-2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
49		Reflectorized Safety Vest	piece	40			40	16,000.00				0	0.00				0	0.00				0	0.00	40	320.00	16,000.00
50		Rubber Boots	pair	200			200	105,000.00				0	0.00				0	0.00				0	0.00	200	525.00	105,000.00
51		Rubber Gloves	piece	40			40	7,200.00				0	0.00				0	0.00				0	0.00	40	150.00	7,200.00
52		Rubber Shoes	pair	20			20	130,000.00				0	0.00				0	0.00				0	0.00	20	6,500.00	130,000.00
53		Sign Pen (blue) 0.8	box	7			7	5,300.00				0	0.00				0	0.00				0	0.00	7	900.00	6,200.00
54		Sign Pen (blue) 1.0	box	39			39	35,100.00				0	0.00				0	0.00				0	0.00	39	900.00	35,100.00
55		Signal Booster	piece	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2	9,000.00	18,000.00
56		Signa Board 20 x 30 inches	piece	60			60	21,000.00				0	0.00				0	0.00				0	0.00	60	350.00	21,000.00
57		Spiral 1 1/2 inc.	piece	24			24	1,560.00				0	0.00				0	0.00				0	0.00	24	65.00	1,560.00
58		Spiral 1 inc.	piece	24			24	1,320.00				0	0.00				0	0.00				0	0.00	24	55.00	1,320.00
59		Spiral 2 inc.	piece	24			24	1,080.00				0	0.00				0	0.00				0	0.00	24	45.00	1,080.00
60		Spiral 3 inc.	piece	24			24	840.00				0	0.00				0	0.00				0	0.00	24	35.00	840.00
61		Spoon & Fork	dozen	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
62		SSD Hard Disk 1TB	piece	5			5	52,500.00				0	0.00				0	0.00				0	0.00	5	10,500.00	52,500.00
63		Stapler (Big) w/ remover	piece	64			64	22,400.00				0	0.00				0	0.00				0	0.00	64	350.00	22,400.00
64		Steel Brush	piece	62			62	9,300.00				0	0.00				0	0.00				0	0.00	62	150.00	9,300.00
65		Toner for EPSON PRO-WF-C878R (Black)	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
66		Toner for EPSON PRO-WF-C878R (Cyan)	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
67		Toner for EPSON PRO-WF-C878R (Magenta)	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
68		Toner for EPSON PRO-WF-C878R (Yellow)	piece	6			6	150,000.00				0	0.00				0	0.00				0	0.00	6	25,000.00	150,000.00
69		Toner T78414 (for Develop Ineo 263)	piece	12			12	30,000.00				0	0.00				0	0.00				0	0.00	12	2,500.00	30,000.00
70		Tornado Top	piece	36			36	54,000.00				0	0.00				0	0.00				0	0.00	36	1,500.00	54,000.00
71		Transfer Roller Unit (for Develop Ineo 263)	piece	1			1	601.00				0	0.00				0	0.00				0	0.00	1	601.00	601.00
72		Trash Can w/ cover (big)	piece	12			12	4,200.00				0	0.00				0	0.00				0	0.00	12	350.00	4,200.00
73		Trash Can w/ cover (small)	piece	28			28	7,000.00				0	0.00				0	0.00				0	0.00	28	250.00	7,000.00
74		Typewriter Ribbon	piece	36			36	1,260.00				0	0.00				0	0.00				0	0.00	36	35.00	1,260.00
75		USB Flashdrive (1GB)	piece	10			10	14,400.00				0	0.00				0	0.00				0	0.00	10	800.00	14,400.00
76		USB Flashdrive (256GB)	piece	3			3	9,600.00				0	0.00				0	0.00				0	0.00	3	3,200.00	9,600.00
77		USB Flashdrive (32GB)	piece	82			82	123,000.00				0	0.00				0	0.00				0	0.00	82	1,500.00	123,000.00
78		USB Flashdrive (64GB)	piece	30			30	105,000.00				0	0.00				0	0.00				0	0.00	30	3,500.00	105,000.00
79		Wall Clock	piece	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2,400.00
80		White Board	piece	22			22	33,000.00				0	0.00				0	0.00				0	0.00	22	1,500.00	33,000.00
81		White Board Eraser	piece	12			12	300.00				0	0.00				0	0.00				0	0.00	12	25.00	300.00
82		White Board Marker	piece	252			252	9,576.00				0	0.00				0	0.00				0	0.00	252	38.00	9,576.00
83		White Board Marker Ink refill	piece	12			12	960.00				0	0.00				0	0.00				0	0.00	12	80.00	960.00
84		White Glue (250gms)	piece	97			97	14,550.00				0	0.00				0	0.00				0	0.00	97	150.00	14,550.00
85		Yellow Pad Paper	piece	12			12	1,020.00				0	0.00				0	0.00				0	0.00	12	85.00	1,020.00
86		Clear Sheet Protector (short & long)	pack	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00
87		Cloth Face Mask (Washable) with DPMH Logo	piece	50			50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7,500.00
88		CHOS Battery	piece	24			24	2,400.00				0	0.00				0	0.00				0	0.00	24	100.00	2,400.00
89		Fuel Filter	piece	9			9	36,000.00				0	0.00				0	0.00				0	0.00	9	4,000.00	36,000.00
90		100mm Ø G.I. Pipe	piece	50			50	200,000.00				0	0.00				0	0.00				0	0.00	50	4,000.00	200,000.00
91		Ball Valve, 1/2"	piece	5			5	1,830.00				0	0.00				0	0.00				0	0.00	5	366.00	1,830.00
92		Blown Asphalt	piece	200			200	900,000.00				0	0.00				0	0.00				0	0.00	200	4,500.00	900,000.00
93		Brake Fluid	lty	10			10	3,600.00				0	0.00				0	0.00				0	0.00	10	360.00	3,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / m of 20 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
94		Cement	bag	1000			1000	400,000.00				0	0.00			0	0.00				0	0.00	1000	400.00	400,000.00
95		Cold Mix Asphalt	ton	100			100	320,000.00				0	0.00			0	0.00				0	0.00	100	3,200.00	320,000.00
96		Pen Belt	piece	6			6	1,080.00				0	0.00			0	0.00				0	0.00	6	180.00	1,080.00
97		Concrete nail 3"	kg	20			20	2,440.00				0	0.00			0	0.00				0	0.00	20	122.00	2,440.00
98		Core Bit	piece	6			6	211,200.00				0	0.00			0	0.00				0	0.00	6	35,200.00	211,200.00
99		Diesel	piece	5000			5000	460,000.00				0	0.00			0	0.00				0	0.00	5000	92.00	460,000.00
100		Motor Oil	liter	70			70	24,500.00				0	0.00			0	0.00				0	0.00	70	350.00	24,500.00
101		Oil Filter	liter	9			9	4,500.00				0	0.00			0	0.00				0	0.00	9	500.00	4,500.00
102		Paint Brush, 2"	piece	56			56	2,520.00				0	0.00			0	0.00				0	0.00	56	45.00	2,520.00
103		Paint Brush, 3"	piece	56			56	3,080.00				0	0.00			0	0.00				0	0.00	56	55.00	3,080.00
104		Reflectorized Traffic Paint (white)	gallon	500			500	499,000.00				0	0.00			0	0.00				0	0.00	500	998.00	499,000.00
105		Reflectorized Traffic Paint (yellow)	gallon	200			200	199,600.00				0	0.00			0	0.00				0	0.00	200	998.00	199,600.00
106		Spark Plug	set	6			6	3,600.00				0	0.00			0	0.00				0	0.00	6	600.00	3,600.00
107		Thermoplastic powder (white)	bag	1000			1000	1,600,000.00				0	0.00			0	0.00				0	0.00	1000	1,600.00	1,600,000.00
108		Thermoplastic powder (Yellow)	bag	700			700	1,120,000.00				0	0.00			0	0.00				0	0.00	700	1,600.00	1,120,000.00
109		Air conditioner (3HP)	unit	2			2	320,000.00				0	0.00			0	0.00				0	0.00	2	160,000.00	320,000.00
110		Photo Copier Machine	unit	5			5	1,400,000.00				0	0.00			0	0.00				0	0.00	5	280,000.00	1,400,000.00
111		Laptop (PC)	unit	16			16	1,520,000.00				0	0.00			0	0.00				0	0.00	16	95,000.00	1,520,000.00
112		Laptop Numeric Pad 6 Inch	piece	2			2	1,200.00				0	0.00			0	0.00				0	0.00	2	600.00	1,200.00
113		Printer Inkjet for A3	unit	2			2	130,000.00				0	0.00			0	0.00				0	0.00	2	65,000.00	130,000.00
114		Plotter	unit	1			1	1,000,000.00				0	0.00			0	0.00				0	0.00	1	1,000,000.00	1,000,000.00
115		UPS	unit	18			18	324,000.00				0	0.00			0	0.00				0	0.00	18	18,000.00	324,000.00
116		Wheel Meter	unit	6			6	42,000.00				0	0.00			0	0.00				0	0.00	6	7,000.00	42,000.00
117		Vacuum Cleaner (small)	unit	1			1	8,000.00				0	0.00			0	0.00				0	0.00	1	8,000.00	8,000.00
118		Oven Toaster	unit	1			1	2,500.00				0	0.00			0	0.00				0	0.00	1	2,500.00	2,500.00
119		Microwave	unit	1			1	6,000.00				0	0.00			0	0.00				0	0.00	1	6,000.00	6,000.00
120		Rice Cooker	unit	1			1	1,500.00				0	0.00			0	0.00				0	0.00	1	1,500.00	1,500.00
121		Computer keyboard	unit	5			5	7,500.00				0	0.00			0	0.00				0	0.00	5	1,500.00	7,500.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00			0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue (INR per Ltr. 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₹ 20.10-2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (€ at 30.11.2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00</	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 2014-2015)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (INR 1000 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₹ 10.00 p 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.0				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (IN of 20 Jan 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in \$/kg Jan 2020)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue for 2014-2020	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in of 01 Jan 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 1st Jan 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 25.1A-2023)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for this year	Price Catalogue (m 01-01-2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 26 Jan 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (p/ 01.01.2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																							P	17,105,523.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,710,552.34
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	0
D. GRAND TOTAL (A + B + C)																							P	18,816,075.76
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


SUSAN T. FINA

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


CATHERINE L. LONGORIA

Accountant / Budget Officer

Approved by:


RAMIRO A. ZERDA

Head of Office/Agency

Date Prepared: _____