

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Procurement Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apose.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: LEVINA TACLOBAN CITY (SD)
Region: VIII
Address: BRGY. 91 ABRICAY, NEW BUS
TERMINAL, TACLOBAN CITY (LEVITE)

Agency Code/UACS: 180011800124

Organization Type: GOVERNMENT

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

DAISY B. GENTE

SUPPLY OFFICER

U/A

0908-812-9438

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in FY 2022)		Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	69	4	10	83	5,971.55	79	4	14	97	4,641.45	49	4	14	67	3,205.95	4	4	14	22	1,052.70	269	47.55	12,971.65	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	59	7	8	74	24,450.70	13	2	3	18	5,949.90	20	2	3	25	8,263.75	7	2	3	12	3,966.60	129	330.55	42,640.95	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	40	0	0	40	1,316.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	32.91	1,316.40	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	40	0	0	40	1,454.40	30	0	0	30	1,090.80	30	0	0	30	1,090.80	0	0	0	0	0.00	100	36.36	3,636.00	
5	60121534-EP-P01	ERASER, plastic/ rubber	piece	26	0	4	30	134.10	10	4	0	14	67.58	14	0	4	18	80.46	0	4	0	4	17.68	66	4.47	295.02	
6	60121524-SP-Q01	SIGN PEN, Black, liquid or gel	piece	75	2	36	113	2,500.60	337	14	13	364	8,000.80	152	4	22	178	3,951.60	16	3	25	44	976.90	699	22.20	15,517.60	
7	60121524-SP-Q02	SIGN PEN, Blue, liquid or gel	piece	7	2	44	53	1,176.60	4	4	51	59	1,309.80	4	4	45	53	1,176.60	3	3	45	49	1,067.80	214	22.20	4,750.80	
8	60121524-SP-Q03	SIGN PEN, Red, liquid or gel	piece	7	2	2	11	244.20	4	4	4	12	266.40	4	4	3	11	244.20	3	3	1	7	155.40	41	22.20	910.20	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45112517-QO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,623.00	0.00	
11	45111609-PM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,508.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	32	0	2	34	696.66	6	0	2	8	163.92	0	0	2	2	40.98	0	0	2	2	40.98	46	20.49	942.54	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	44	0	2	46	843.64	6	0	2	8	146.72	0	0	2	2	36.68	0	0	2	2	36.68	58	18.34	1,063.72	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131012-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	2	2	2	6	489.84	2	2	2	6	489.84	2	2	2	6	489.84	2	2	2	6	489.84	24	81.64	1,959.36	
16	47131604-EP-S01	BROOM, Soft (Walls Tampo)	piece	5	0	0	5	681.20	1	0	0	1	136.24	0	0	0	0	0.00	0	0	0	0	0.00	6	136.24	817.44	
17	47131604-EP-T01	BROOM, Stick (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00	
18	47131629-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
19	47131005-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131011-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6.30	0.00	
21	47131011-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	120	2	8	130	7,030.40	0	0	0	0	0.00	20	0	0	20	1,091.60	0	0	0	0	0.00	150	54.09	8,112.00	
22	47131003-CIS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	2	2	8	12	1,678.68	2	2	2	6	839.34	2	2	2	6	839.34	2	2	2	6	839.34	30	139.89	4,196.70	
23	47131001-QU-P01	DUST PAN, rigid non-breakable plastic	piece	7	0	0	7	193.48	0	0	0	0	0.00	2	0	0	2	55.28	0	0	0	0	0.00	9	27.64	246.36	
24	47131002-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131030-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101012+G-L01	LIQUID HAND SOAP, 500mL	bottle	11	0	0	11	472.45	10	0	1	11	472.45	9	1	0	10	429.50	5	0	0	5	214.75	37	42.95	1,509.15	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
27	47121804-MP-R01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MF-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-PG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	24	0	7	31	1,795.63	0	0	0	0	0.00	0	0	1	1	57.93	0	0	0	0	0.00	22	57.93	1,953.76	
32	47121701-TB-F04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	242	1	16	259	37,306.36	4	0	0	4	576.16	12	0	15	27	3,889.08	3	1	1	5	720.20	295	144.04	42,491.60	
33	47121702-WB-F01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SH-F01	INK, for stamp pad, 50ml	bottle	39	0	2	41	1,185.31	10	0	11	21	607.11	10	0	1	11	318.01	0	1	0	1	28.91	74	28.91	2,139.34	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42121713-SH-M05	FACE MASK, 3 ply, fifty (50) pieces per box	box	96	12	72	182	14,105.00	75	32	37	144	11,160.00	38	12	57	107	8,292.50	12	32	37	81	6,277.50	514	77.50	39,835.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-F01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-SH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-M01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-M01	MONOLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,240.00	0.00	
46	56101519-TM-P02	MONOLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.66	0.00	
49	40101604-EF-M01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-D9-P01	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-D9-P02	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,900.40	0.00	
53	43201627-HD-M02	EXTERNAL HARD DRIVE, 1TB	unit	9	0	0	9	25,131.60	3	0	0	3	8,377.20	0	0	0	0	0.00	0	0	0	0	0.00	12	2,792.40	33,508.80	
54	43211503-LAP-P01	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,330.00	0.00	
55	43211503-LAP-P02	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MD-C01	MOUSE, OPTICAL, USB connection type	unit	14	0	0	14	2,096.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	149.76	2,096.64	
57	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,100.97	0.00	
58	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.99	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201910-GL-J01	GLUE, all-purpose, 200 grams	jar	22	0	2	24	1,697.28	12	2	0	14	900.00	10	0	3	13	919.36	4	0	0	4	262.68	55	70.72	3,889.60	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	0	0	2	45.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.55	45.10	
64	31151804-SW-F01	STAPLE WIRE, standard	box	78	1	3	82	1,948.32	21	1	9	31	736.96	23	1	1	25	594.00	1	0	2	3	71.28	141	23.76	1,350.16	
65	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	194.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	19.45	194.50	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31.12.2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4				Q4 AVERAGE
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.85	0.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	18	0	0	18	2,180.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	121.16	2,180.88
68	31201512-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.35	0.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	0	0	20	223.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	11.18	223.60
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	46	0	8	54	1,210.76	22	3	3	28	631.96	24	0	6	30	677.10	7	2	3	12	270.84	124	22.57	2,790.69
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RL-P02	RULER, plastic, 450 mm	piece	18	0	0	18	299.52	17	0	8	18	299.52	0	0	0	0	0.00	0	0	0	0	0.00	36	10.64	599.04
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121912-EL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	5	5	74.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14.62	74.10
74	44101602-FB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101907-CA-C01	CALCULATOR, Compact	unit	14	0	6	20	5,324.80	2	0	0	2	532.48	2	0	0	2	532.48	0	0	0	0	0.00	24	366.24	6,369.76
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	33	3	3	39	340.08	15	2	4	22	191.84	17	2	4	23	200.56	3	2	4	9	76.48	93	6.72	810.96
78	44122105-BF-C02	CLIP, backfold, 25mm	box	24	0	0	24	354.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	14.75	354.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	131	5	0	136	3,476.15	0	5	0	5	127.90	50	5	3	58	1,482.48	0	5	0	5	127.90	204	25.56	5,214.24
80	44122105-BF-C04	CLIP, backfold, 50mm	box	50	3	3	56	3,136.24	18	2	7	27	1,513.06	19	2	4	25	1,401.00	8	2	4	14	784.56	122	56.04	6,836.88
81	44121001-CT-F02	CORRECTION TAPE, 8 meters	piece	151	0	3	154	1,775.62	155	10	27	192	2,213.76	105	0	13	118	1,360.54	5	0	12	17	196.01	491	11.53	5,545.93
82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.64	0.00
85	44103202-DG-A01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	453.96	453.96
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EN-C02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	3	1	2	6	4,430.40	1	1	2	4	2,563.60	1	1	1	3	2,215.20	1	1	1	3	2,215.20	16	738.40	11,814.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	3	0	25	28	853.72	93	0	25	118	3,597.82	43	0	25	68	2,073.32	3	0	25	28	853.72	242	30.49	2,379.58
90	44121506-EN-W02	ENVELOPE, Filing, 500 pieces per box	box	2	0	0	2	865.04	1	0	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	3	432.52	1,207.56
91	44121504-EN-W02	ENVELOPE, Filing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-G01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	14	0	0	14	159.74	14	0	0	14	159.74	0	0	0	0	0.00	28	11.41	319.48
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122119-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	70	0	0	70	6,624.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	94.64	6,624.80
95	44111515-FO-P01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105.20	0.00
96	44122019-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-C02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	10	0	0	10	1,875.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	187.54	1,875.40
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	96	0	38	134	31,958.36	61	0	3	64	15,268.48	77	0	37	114	27,196.98	24	0	2	26	6,202.82	338	238.57	80,636.66
102	44122027-FO-P01	FOLDER, preboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122009-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	131	15	20	166	1,240.02	103	2	9	114	851.59	102	3	20	125	933.75	3	2	9	14	104.58	419	7.47	3,129.93
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	60	0	0	60	448.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	7.47	448.20
110	44121708-MP-B03	MARKER, Permanent, Red	piece	60	0	0	60	448.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	18	0	0	18	173.70	105	0	0	105	1,013.25	145	0	0	145	1,399.25	5	0	0	5	48.25	273	9.65	2,634.45
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	5	0	0	5	46.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9.65	46.25
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (in P. 2, 16, 2002)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	20	12	5	37	326.34	12	2	14	28	246.96	12	2	5	19	167.98	2	0	4	6	52.92	90	6.82	793.60
115	44122104-PC-J00	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	33	12	5	50	669.00	24	2	14	40	551.20	25	2	5	32	440.66	9	0	4	13	179.14	135	13.78	1,860.30
116	44101601-PT-F01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121705-FE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	14	0	0	14	291.06	7	0	0	7	145.53	5	0	0	5	103.95	4	0	1	5	103.95	31	20.79	644.49
118	44121619-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PL-F01	PUNCHER, paper, heavy duty	piece	25	0	4	30	4,524.00	6	0	0	6	904.80	0	0	0	0	0.00	0	0	0	0	0.00	36	150.80	5,428.80
120	44120037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RL-B01	RUBBER BAND No. 18, 350g	box	21	5	0	26	3,515.20	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0	0.00	28	135.20	3,785.60
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	2	2	79.84	2	0	0	2	79.84	0	0	1	1	39.92	0	0	1	1	39.92	6	39.92	239.52
123	44121618-SS-F01	SCISSORS, symmetrical or asymmetrical	pair	27	1	0	28	934.36	6	0	0	6	200.22	7	0	1	8	266.96	0	0	0	0	0.00	42	33.37	1,401.54
124	44121615-ST-S01	STAPLER, standard type	piece	19	0	4	23	3,340.80	4	0	3	7	1,019.20	2	0	0	2	291.20	0	0	0	0	0.00	32	145.60	4,659.20
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	998.16	0.00
126	44121613-SR-F01	STAPLE REMOVER, plar type	piece	8	0	0	8	222.96	26	0	0	26	724.62	0	0	0	0	0.00	0	0	0	0	0.00	24	27.87	947.58
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	7	0	0	7	509.60	1	0	0	1	72.90	0	0	0	0	0.00	8	72.90	592.40
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.60	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,036.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,708.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NF-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	3	3	111.18	0	0	3	3	111.18	0	0	3	3	111.18	0	0	3	3	111.18	12	37.06	444.72
137	14111514-NF-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	10	0	3	13	770.64	1	0	3	4	237.12	1	0	3	4	237.12	0	0	3	3	177.84	24	59.26	1,422.72
138	14111514-NF-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	22	0	22	44	2,268.00	10	0	9	19	909.00	10	0	21	31	1,612.00	0	10	9	19	909.00	113	52.00	5,876.00
139	14111514-NB-C01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-AP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.85	0.00
141	14111507-AP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.18	0.00
142	14111507-AP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	163	32	47	242	33,333.08	196	33	51	280	30,567.20	202	32	49	284	39,118.16	133	32	21	186	25,619.64	992	137.74	136,636.09
143	14111507-AP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	68	21	35	144	22,883.04	185	22	34	241	38,297.31	123	21	35	179	28,444.89	73	22	35	130	20,580.30	694	158.91	110,263.54
144	14111531-PP-F01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-F01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	35	0	2	37	2,308.80	0	0	2	2	124.80	5	0	2	7	436.90	0	0	0	0	0.00	46	62.40	2,870.40
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	2	0	5	7	728.00	25	0	5	30	3,120.00	25	0	5	30	3,120.00	0	0	5	5	520.00	72	104.00	7,488.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-H04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	1	0	0	1	33.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33.80	33.80
150	14111704-TT-H02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	156	12	18	186	16,095.52	99	16	40	155	13,379.60	29	66	15	110	9,495.20	13	11	66	90	7,768.80	541	86.32	46,699.12
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HE-S01	LIQUID HAND SANITIZER, 500mL	bottle	10	0	0	10	886.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	88.65	886.50
PESTICIDES OR PEST REPELLENTS																										
152	10191509-PP-F01	INSECTICIDE, 600mL	can	1	0	1	2	278.72	5	0	1	6	836.16	6	0	1	7	975.52	0	0	0	0	0.00	15	129.36	2,090.40
PRINTED PUBLICATIONS																										
153	55101524-PA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-DR-G05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-E04	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Apr 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
6	44103105-CA-604	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-602	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,496.00	10	0	0	10	2,496.00	0	5	0	5	1,248.00	0	0	5	5	1,248.00	10	249.60	7,488.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	0	0	5	1,248.00	0	5	0	5	1,248.00	0	0	5	5	1,248.00	0	0	0	0	0.00	15	249.60	3,744.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	5	0	5	1,248.00	0	0	5	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	15	249.60	3,744.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	5	5	1,248.00	0	0	0	0	0.00	5	0	0	5	1,248.00	0	5	0	5	1,248.00	15	249.60	3,744.00
12	44103105-F-P-040	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-F-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-F-P-009	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-F-P-130	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-F-P-043	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-F-P-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-F-P-M42	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-F-P-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-F-P-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-F-P-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-F-P-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	0.00
23	44103105-F-P-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-F-P-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-F-P-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-F-P-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-F-P-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-F-P-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-F-P-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-F-P-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-F-P-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-F-P-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-F-P-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-F-P-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-F-P-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-F-P-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,978.80	0.00
37	44103105-F-P-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-F-P-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-F-P-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-F-P-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-F-P-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-F-P-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	2	2	2	6	2,427.36	10	2	2	14	5,663.84	5	5	5	15	6,068.40	5	5	5	15	6,068.40	50	404.56	20,228.00
43	44103105-F-P-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	2	2	2	6	2,427.36	10	2	2	14	5,663.84	5	5	5	15	6,068.40	5	5	5	15	6,068.40	50	404.56	20,228.00
44	44103105-F-P-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-F-P-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-F-P-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-F-P-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-F-P-T43	INK CARTRIDGE, HP F6V26AA (HP660), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-F-P-B43	INK CARTRIDGE, HP F6V27AA (HP660), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-F-P-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
51	44103105-F-P-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
52	44103105-F-P-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	902.80	0.00
53	44103105-F-P-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.60	0.00
54	44103105-F-P-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-F-P-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 25 Apr 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
56	44103105+K-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105+K-B49	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105+P-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105+P-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105+P-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105+P-B51	INK CARTRIDGE, HP T6M10AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-P13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,605.20	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,605.20	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,767.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-EP-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103+P-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103+P-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103+P-B19	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,542.00	0.00
80	44103103+P-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103+P-B22	TONER CARTRIDGE, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103+P-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103+P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103+P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103+P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103+P-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103+P-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103+P-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103+P-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103+P-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.90	0.00
91	44103103+P-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103+P-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103+P-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00
94	44103103+P-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103+P-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103+P-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103+P-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,400.00	0.00
98	44103103+P-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103+P-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,059.80	0.00
100	44103103+K-B29	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103+P-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,879.72	0.00
102	44103103+P-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.90	0.00
103	44103103+P-B35	TONER CARTRIDGE, HP CF200A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103+P-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,359.52	0.00
105	44103103+P-B56	TONER CARTRIDGE, HP CF281A (HPB1A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,600.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in € 31 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
105	441031034-P-B57	TONER CARTRIDGE, HP CF283A (HP63A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	441031034-HB-B51	TONER CARTRIDGE, HP CF283XC (HP63X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
100	441031034-P-B58	TONER CARTRIDGE, HP CF287A (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.00	0.00
109	441031034-HB-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	441031034-P-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	441031034-P-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	441031034-P-Y65	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	441031034-P-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	441031034-P-B61	TONER CARTRIDGE, HP CF360A (HP56A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	441031034-P-C61	TONER CARTRIDGE, HP CF361A (HP56A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	441031034-P-Y61	TONER CARTRIDGE, HP CF362A (HP56A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	441031034-P-M61	TONER CARTRIDGE, HP CF363A (HP56A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	441031034-P-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	441031034-P-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	441031034-P-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	441031034-P-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	441031034-P-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	441031034-HB-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
124	441031034-P-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.60	0.00
125	441031034-HB-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	441031034-P-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.60	0.00
127	441031034-HB-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.90	0.00
128	441031034-P-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.60	0.00
129	441031034-HB-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	441031034-P-B54	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	441031034-P-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,380.00	0.00
132	441031034-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	441031034-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00
134	441031034-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,680.44	0.00
135	441031034-SA-E06	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	441031034-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	441031034-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D1065, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,269.52	0.00
138	441031034-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	441031034-SA-B15	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,966.16	0.00
140	441031034-SA-E20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	441031034-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	441031034-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	441031034-SA-B10	TONER CARTRIDGE, SAMSUNG SCK-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
16	43233402-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		1 HP ELRO Pump, Single Phase, 220 Volts-60Hz	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		2 HP Motor Pump, Single Phase, 220 Volts-60Hz	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		2x4 40 Watts LED Tubelight with Louver Housing Surface	stu	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		6 inch Recessed Slim Downlight 12 watts , 220 Volts, Daylight	piece	20			20	0.00				0	0.00				0	0.00				0	0.00	20	0.00		0.00
		ACM Assy A63N41600	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Alcohol Spray Container (500ml)	piece	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00		0.00
		Aluminum Alloy White Board , 35 x 50cm	piece	2			2	0.00	7			7	0.00	7			7	0.00				0	0.00	16	0.00		0.00
		Balpen (Black) 0.5mm (PO- GELB06)	Box	12			12	0.00				0	0.00	13			13	0.00				0	0.00	25	0.00		0.00
		Balpen (Black) 0.7mm (PO- GELB06)	Box	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00		0.00
		Balpen (BLUE)	piece	3	1	2	6	0.00	2	2	2	6	0.00	3	2	2	7	0.00	2	2	2	6	0.00	25	0.00		0.00
		Balpen (Blue) 0.5mm (PO- GELB06)	Box	12			12	0.00				0	0.00	13			13	0.00				0	0.00	25	0.00		0.00
		Balpen (Green) 0.5mm (PO- GELB06)	Box	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
		Balpen (Red) 0.5mm (PO- GELB06)	Box	12			12	0.00				0	0.00	13			13	0.00				0	0.00	25	0.00		0.00
		board Paper Plain White Vellum (Long) 220 gram	pack	25			25	0.00				0	0.00	25			25	0.00				0	0.00	50	0.00		0.00
		BOOK PAPER, A3	ream	40			40	0.00	44			44	0.00	44			44	0.00	40			40	0.00	168	0.00		0.00
		BOOK PAPER, A4-70G/M2, 210x297mm	ream	85	5	10	100	0.00	85	5	5	95	0.00	80	5	5	90	0.00	80	5	10	95	0.00	380	0.00		0.00
		BOOK PAPER, LONG-70G/M2, 210x330mm	ream	25	28	10	63	0.00	25	23	10	58	0.00	25	23	5	53	0.00	25	21	10	56	0.00	230	0.00		0.00
		BOOK PAPER, SHORT	ream	20	1	1	22	0.00	20	20	10	50	0.00	1	1	1	3	0.00	8	5	2	15	0.00	90	0.00		0.00
		CD-15 Core Retrieval Tongs (4 in.)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		CD-16 Core Retrieval Tongs (6 in.)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Circular Ceiling Lamp (8 Watts 220 Volts Daylight	piece	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00		0.00
		Glass Cleaner	bottle	14	3		17	0.00			3	3	0.00		3	3	3	0.00		3	3	3	0.00	26	0.00		0.00
		Computer Printer (Multi-function A4) with scanner	unit	3			3	0.00				0	0.00				0	0.00				0	0.00	3	0.00		0.00
		Computer Supplies Comfort Mouse Pad With Support Mat GEL (Black)	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00		0.00
		Construction Logbook , 220 pages (Hard Bound)	book	100			100	0.00				0	0.00				0	0.00				0	0.00	100	0.00		0.00
		Construction Paper, A4	pack	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00		0.00
		Construction Paper (Long)	pack	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00		0.00
		Correction Taps	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00		0.00
		Customized Name Stamp Self-Inking	piece	0		5	5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
		Cutter 1"	piece	3			3	0.00				0	0.00	1			1	0.00				0	0.00	4	0.00		0.00
		Cutter Heavy Duty 1 1/2"	piece	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00		0.00
		Cutter Heavy Duty Anti-Slip (Big)	piece	1		2	3	0.00				0	0.00				0	0.00				0	0.00	3	0.00		0.00
		Desktop Computer (Admin and Application Use)	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00		0.00
		Desktop Computer (Specialized Application Software Use)	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00		0.00
		STAMP, Rubber wooden handle machine made " RECEIVED with DPWH TCDEO-RECORDS MANAGEMENT UNIT, from Internet , By date /Time, Reference Number " 1 1/2 inches	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Rubber wooden handle machine made " RELEASED with DPWH TCDEO- RPH-AS, Date/ Time, Document Code, Reference Number " 1 1/2 inches	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Disinfecting Liquid (20ml.)	bottle	15		7	22	0.00	3		2	5	0.00	3		2	5	0.00	3			5	0.00	37	0.00		0.00
		Disinfectant Floor Mat (Floor Bet)	piece	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00		0.00
		Disinfectant Spray (500ml)	piece	45	4	3	52	0.00			3	3	0.00			3	3	0.00		3	3	3	0.00	61	0.00		0.00
		DoorMat	piece	10		6	16	0.00	10			10	0.00	10			10	0.00	5		0	5	0.00	41	0.00		0.00
		Double Sided Foam Tape - Green (24cm x 5m) Big	piece	15		0	15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Double-Sided Adhesive Tape (0.7")	piece	0		5	5	0.00	3	2		5	0.00	2	2	2	6	0.00	2	2		4	0.00	20	0.00		0.00
		Double-Sided Adhesive Tape (1.12")	piece	6		0	6	0.00	20			20	0.00				0	0.00				0	0.00	26	0.00		0.00
		Double-Sided Adhesive Taps (1")	piece	53	2	7	62	0.00	10		4	14	0.00	10	2	2	14	0.00	2		4	6	0.00	96	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 25 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE		
		Double-Sided Adhesive Tape (2")	piece				0	0.00	10			10	0.00	5			5	0.00			0	0.00	15	0.00			0.00	
		Duct Tape Gray (1")	piece	18			18	0.00	12			12	0.00	8			8	0.00	2		2	0.00	40	0.00			0.00	
		DVD - RW	piece	25			25	0.00	25			25	0.00	25			25	0.00	25		25	0.00	100	0.00			0.00	
		DVD album Flat	piece	4			4	0.00	4			4	0.00	4			4	0.00	4		4	0.00	15	0.00			0.00	
		DVD Jacket	piece	100			100	0.00				0	0.00				0	0.00			0	0.00	100	0.00			0.00	
		Engineers Field Book	piece	30			30	0.00	50			50	0.00	50			50	0.00	30		30	0.00	150	0.00			0.00	
		ENVELOPE, Brown, A4	piece	5	5	5	15	0.00	5	5	10	20	0.00	5	5	5	15	0.00	5	5	10	20	0.00	70	0.00			0.00
		ENVELOPE, Brown, Legal	piece	80	5	35	120	0.00	125	5	40	170	0.00	80	5	35	120	0.00	5	5	40	50	0.00	460	0.00			0.00
		ENVELOPE, Brown, Short	piece	25		30	55	0.00	120		30	150	0.00	75		30	105	0.00			30	30	0.00	340	0.00			0.00
		EPSON - Maintenance Box L6170	piece	10	2	3	15	0.00	18	2	3	23	0.00	3	2	3	8	0.00	3	2	3	8	0.00	54	0.00			0.00
		EPSON - Maintenance Box L6190	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00			0.00
		EPSON - Maintenance Box T6714	piece	8			8	0.00				0	0.00				0	0.00	0			0	0.00	8	0.00			0.00
		EPSON Ink 003, Black	piece	5			5	0.00			5	5	0.00			5	5	0.00			5	5	0.00	20	0.00			0.00
		EPSON Ink 003, Cyan	piece	5	5		10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		EPSON Ink 003, Magenta	piece	5	5		10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		EPSON Ink 003, Yellow	piece	5	5		10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		EPSON Ink-Black (T9731)	piece	5	5	1	11	0.00			1	1	0.00			1	1	0.00			1	1	0.00	14	0.00			0.00
		EPSON Ink- Cyan (T9732)	piece	5		1	6	0.00			1	1	0.00			1	1	0.00			1	1	0.00	9	0.00			0.00
		EPSON Ink L6170-Black-001	piece	80	10	13	103	0.00	31	10	23	64	0.00	51	10	18	79	0.00	31	10	23	64	0.00	310	0.00			0.00
		EPSON Ink L6170- Cyan-001	piece	69	3	12	84	0.00	24	6	13	43	0.00	26	3	9	38	0.00	9	6	4	19	0.00	184	0.00			0.00
		EPSON Ink L6170- Magenta-001	piece	69	3	12	84	0.00	24	11	8	43	0.00	26	3	9	38	0.00	9	6	4	19	0.00	184	0.00			0.00
		EPSON Ink L6170- Yellow-001	piece	64	8	12	84	0.00	24	6	8	36	0.00	26	8	9	43	0.00	9	6	4	19	0.00	184	0.00			0.00
		EPSON Ink- Magenta (T9733)	piece	5		1	6	0.00			1	1	0.00			1	1	0.00			1	1	0.00	9	0.00			0.00
		EPSON Ink Pad , Black , T0581	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00			0.00
		EPSON Ink Pad , Cyan , T05A2	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00			0.00
		EPSON Ink Pad , Magenta , T05A3	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00			0.00
		EPSON Ink Pad , Yellow , T05A4	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00			0.00
		EPSON Ink- Yellow (T9734)	piece	5		1	6	0.00			1	1	0.00			1	1	0.00			1	1	0.00	9	0.00			0.00
		EPSON WF- C5790 , T9481 Black	piece	10			10	0.00	10			10	0.00	10			10	0.00	10			10	0.00	40	0.00			0.00
		EPSON WF- C5790 , T9482 Cyan	piece	10			10	0.00	10			10	0.00	10			10	0.00	10			10	0.00	40	0.00			0.00
		EPSON WF- C5790 , T9483 Magenta	piece	10			10	0.00	10			10	0.00	10			10	0.00	10			10	0.00	40	0.00			0.00
		EPSON WF- C5790 , T9484 Yellow	piece	10			10	0.00	10			10	0.00	10			10	0.00	10			10	0.00	40	0.00			0.00
		EPSON Ink (Black-Standard) T05A1	piece	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00			0.00
		EPSON Ribbon Cartridge (LQ-500)	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		External Hard Drive, 2TB, USB	piece	2			2	0.00	4			4	0.00				0	0.00				0	0.00	6	0.00			0.00
		Fabric Conditioner TL	piece	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00			0.00
		Filer with binder and DPM Logo (Blue)	piece	386	9	44	439	0.00	13	25	33	71	0.00	65	8	28	101	0.00	8	8	33	49	0.00	660	0.00			0.00
		FlashLight with Rechargeable Battery & Charger	piece	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00			0.00
		Flat Clutch EH-70 Staple Cartridge Ink- ROPE	piece	1			1	0.00	1			1	0.00	1			1	0.00				0	0.00	3	0.00			0.00
		Flat Cord COPPER Wire #18	roll	1			1	0.00	0			0	0.00				0	0.00				0	0.00	1	0.00			0.00
		FOLDER, L-type, Short, 50 pieces per pack	pack	1			1	0.00	4			4	0.00				0	0.00				0	0.00	5	0.00			0.00
		Frame	piece	22			22	0.00	12			12	0.00	24			24	0.00				0	0.00	50	0.00			0.00
		HP 711 Ink Black	piece	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00			0.00
		HP 711 Ink Cyan	piece	3			3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12	0.00			0.00
		HP 711 Ink Magenta	piece	3			3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12	0.00			0.00
		HP 711 Ink Yellow	piece	3			3	0.00	3			3	0.00	3			3	0.00	3			3	0.00	12	0.00			0.00
		HP- Plotter Ink Designjet 720 B (Big)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		HP- Plotter Ink Designjet 720 C	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		HP- Plotter Ink Designjet 720 M	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		HP- Plotter Ink Designjet 720 Y	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 28 Aug 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
		ID Lase - DFWH	piece			8	8	0.00							0	0.00					0	0.00	8	0.00			0.00
		Imaging Unit (LUP18)	piece	2			2	0.00							0	0.00					0	0.00	2	0.00			0.00
		INK, D5UR, G1-71, BLACK	piece	2	2	2	6	0.00	10	2	2	14	0.00	5	5	5	15	0.00	5	5	5	15	0.00	50	0.00		0.00
		INK, D5UR, G1-71, COLORED	piece	2	2	2	6	0.00	10	2	2	14	0.00	5	5	5	15	0.00	5	5	5	15	0.00	50	0.00		0.00
		INK Eraser (Big)	piece	25			25	0.00							0	0.00					0	0.00	25	0.00			0.00
		INK HP LaserJet Pro P1102	piece				0	0.00			1	1	0.00				0	0.00				0	0.00	1	0.00		0.00
		INK Pack, RPS (K,C,M,Y Standard (20,000 pages)	set	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		INK, Brother 6,000 (Black)	piece	2	2	2	6	0.00	10	2	2	14	0.00	5	5	3	13	0.00	2	3	5	10	0.00	43	0.00		0.00
		INK, Brother 5,000 (Colored)	piece	2	2	2	6	0.00	10	2	2	14	0.00	5	5	3	13	0.00	2	3	5	10	0.00	43	0.00		0.00
		Masking Tape 2"x25 yards	piece	12			12	0.00				0	0.00			0	0	0.00				0	0.00	12	0.00		0.00
		Masking Tape 3"	piece	0		5	5	0.00				0	0.00			0	0	0.00				0	0.00	5	0.00		0.00
		Materials LogBook (100 Leaves)	piece	25		25	30	0.00		25		25	0.00	25		25	30	0.00		25		25	0.00	150	0.00		0.00
		Mechanical Lead 0.5	piece	70			70	0.00	16			16	0.00	15			15	0.00	10			10	0.00	111	0.00		0.00
		Mechanical Pencil 0.5	piece	70			70	0.00	16			16	0.00	15			15	0.00	10			10	0.00	111	0.00		0.00
		Memory card SD (CSP, Camera) 64GB	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Water Bar- aluminum	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Microfiber Cloth	piece	5		11	16	0.00	5		5	10	0.00			5	5	0.00				0	0.00	31	0.00		0.00
		Multi-hole pencil sharpener (Heavy Duty)	piece	3		1	4	0.00				0	0.00		1		1	0.00				0	0.00	5	0.00		0.00
		Muriatic Acid (1000 ml)	bottle	13	1	1	15	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	24	0.00		0.00
		Mylar Paper Premium Matte Film (244mmx20m) thickness 100 micron	tube	50			50	0.00	50			50	0.00	50			50	0.00	50			50	0.00	200	0.00		0.00
		Number Stamp (10 Digit)	piece	3			3	0.00	1			1	0.00	1			1	0.00				0	0.00	5	0.00		0.00
		Packaging Tape 2"	piece				0	0.00	20			20	0.00	20			20	0.00				0	0.00	40	0.00		0.00
		Packaging Tape with Metal Cutter	piece			1	1	0.00	0			0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Paper Fastener (Long)	box	18			18	0.00	10		1	11	0.00	5			5	0.00			1	1	0.00	35	0.00		0.00
		Paper Fastener (Regular size)	box	49		2	51	0.00	10		11	21	0.00	15		2	17	0.00			2	2	0.00	61	0.00		0.00
		Paper Towel	roll	0			0	0.00	9			9	0.00				0	0.00				0	0.00	9	0.00		0.00
		Photo Paper Double-sided Glossy (A4) 120gsm	pack	40			40	0.00				0	0.00	40			40	0.00				0	0.00	80	0.00		0.00
		Photo Paper Glossy (A4) 50 Sheets	pack	17		3	20	0.00	15		3	18	0.00	15		3	18	0.00			1	1	0.00	57	0.00		0.00
		Photo Paper Glossy (Long) 50 Sheets	pack	16			16	0.00	1			1	0.00	1			1	0.00				0	0.00	18	0.00		0.00
		Photo Paper-Matte A4	pack	21			21	0.00	16			16	0.00	11			11	0.00	6			6	0.00	54	0.00		0.00
		Photo Paper-Matte Long	pack	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Plastic Ring for ring binder 3/4" size	piece	20			20	0.00	10			10	0.00	10			10	0.00	10			10	0.00	50	0.00		0.00
		Highlighter, Green	piece	42		13	55	0.00	17		12	29	0.00	33		3	36	0.00	2		12	14	0.00	134	0.00		0.00
		Postpin (white)	piece	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00		0.00
		PVC Cover (A4)	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
		PVC Cover (Long)	piece	1			1	0.00				0	0.00	1			1	0.00				0	0.00	2	0.00		0.00
		Record book (100 pages)	piece	1			1	0.00	30			30	0.00	30			30	0.00				0	0.00	61	0.00		0.00
		Record book (200 pages)	piece	0		2	2	0.00			2	2	0.00			2	2	0.00				0	0.00	6	0.00		0.00
		Refill for Retractable legal pen, large capacity (0.5mm ball point)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Refill for SignPen Black	piece				0	0.00	3			3	0.00				0	0.00				0	0.00	3	0.00		0.00
		Reflexionized Safety Vest with Logo	piece	52			52	0.00				0	0.00				0	0.00				0	0.00	52	0.00		0.00
		Retractable legal pen, large capacity (0.5mm ball point)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Ring Binder Black (1")	piece	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00		0.00
		Ring Binder Black (1 1/2")	piece	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00		0.00
		Ring Binder Black (1 3/4")	piece	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00		0.00
		Ring Binder Black (2 3/8")	piece	10	0	0	10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00		0.00
		Ring Binder Black A4 10mm, 70 sheets	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Ring Binder Black A4 12mm, 110 sheets	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Ring Binder Black A4 14mm, 130 sheets	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Ring Binder Black A4 45mm, 500 sheets	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT		
		Ring Binder Black A4 8mm , 50 sheets	box	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Scarted Gel	piece	26	1	4	31	0.00	13	1	4	18	0.00	26	1	4	31	0.00	1	1	4	6	0.00	66	0.00			0.00
		Scientific Calculator	piece	10			10	0.00	2			2	0.00	2			2	0.00				0	0.00	14	0.00			0.00
		Scotch Tape 2"	piece				0	0.00	20			20	0.00	20			20	0.00				0	0.00	40	0.00			0.00
		Scotch Tape 3"	piece	9	5	5	19	0.00				0	0.00				0	0.00				0	0.00	19	0.00			0.00
		Self-Inking, File Stamp	piece	9			9	0.00				0	0.00				0	0.00				0	0.00	9	0.00			0.00
		Self-Inking Mini Flash Stamp (Print size : 10x27mm) with 1 name"	piece	8			8	0.00				0	0.00				0	0.00				0	0.00	8	0.00			0.00
		Sign Pen (Black) My Gel 0.5mm	box	132			132	0.00				0	0.00				0	0.00				0	0.00	132	0.00			0.00
		Sign Pen (Black) My Gel 0.7mm	box	84			84	0.00				0	0.00				0	0.00				0	0.00	84	0.00			0.00
		Sign Pen (Black) Uni-ball Gel Inkpad 1.0	box	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00			0.00
		Sign Pen (Blue) My Gel 0.5mm	box	96			96	0.00				0	0.00				0	0.00				0	0.00	96	0.00			0.00
		Sign Pen (Blue) My Gel 0.7mm	box	84			84	0.00				0	0.00				0	0.00				0	0.00	84	0.00			0.00
		Sign Pen (Green) My Gel 0.7mm	box	84			84	0.00				0	0.00				0	0.00				0	0.00	84	0.00			0.00
		Sign Pen 0.7 (Black)	box	5		55	60	0.00		5	50	55	0.00	5		55	60	0.00		5	50	55	0.00	230	0.00			0.00
		Sign Pen Green	box	5			5	0.00			5	5	0.00				0	0.00				0	0.00	10	0.00			0.00
		Specialty Board (A4)	pack	10		2	12	0.00	10			10	0.00	10			10	0.00	10			10	0.00	42	0.00			0.00
		STAMP Pad Blue No. 2, 83mm x 122mm	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		STAMP Pad Blue No. 3, 70mm x 107mm	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Stamp Pad, 62mm X 80mm	piece		5		5	0.00				0	0.00	5			5	0.00				0	0.00	10	0.00			0.00
		TONER Cartridge DCV C2065 - Black CT202488	piece				0	0.00			3	3	0.00				0	0.00				0	0.00	3	0.00			0.00
		TONER Cartridge DCV C2065 - Cyan CT202489	piece				0	0.00			1	1	0.00				0	0.00				0	0.00	1	0.00			0.00
		TONER Cartridge DCV C2065 - Magenta CT202490	piece				0	0.00			1	1	0.00				0	0.00				0	0.00	1	0.00			0.00
		TONER Cartridge DCV C2065 - Yellow CT202491	piece				0	0.00			1	1	0.00				0	0.00				0	0.00	1	0.00			0.00
		TONER TH200C (DEVELOP)	piece	5			5	0.00	4			4	0.00	4			4	0.00	5			5	0.00	18	0.00			0.00
		TONER TH200X (DEVELOP)	piece	6	1	1	8	0.00	6	1	1	8	0.00	6	1	1	8	0.00	6	1	1	8	0.00	52	0.00			0.00
		TONER TH200M (DEVELOP)	piece	5			5	0.00	4			4	0.00	4			4	0.00	5			5	0.00	18	0.00			0.00
		TONER TH200Y (DEVELOP)	piece	5			5	0.00	4			4	0.00	4			4	0.00	5			5	0.00	18	0.00			0.00
		Tornado Mop	set	5		1	6	0.00				0	0.00				0	0.00	0			0	0.00	6	0.00			0.00
		Total Station Calibration (Sowin)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Total Station Calibration (Leica)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Total Station Calibration (Topcon)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Ultra fine double-end marker large end pen Logistic Hook line pen (Black)	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		Ultra fine double-end marker large end pen Logistic Hook line pen (Blue)	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		Ultra fine double-end marker large end pen Logistic Hook line pen (Red)	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		UPS 1500 VA	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		USB Communication Cable (1.8m)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Utility Rope with 2 Carabinders Hook (10 meters)	piece	0		1	1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Vent (END) Plug	piece	35			35	0.00				0	0.00				0	0.00				0	0.00	35	0.00			0.00
		Welded Battery Pack 40V	piece	3			3	0.00				0	0.00				0	0.00				0	0.00	3	0.00			0.00
		Wheel Meter	piece	2			2	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00			0.00
		Wireless Optical Mouse	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Wooden Clipboard (A4)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Wooden Clipboard (Long)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Yellow pad 330mm	pad	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		Standard Data Filter Cardboard w/ DPM Logo	piece	308		25	418	0.00			18	18	0.00	5		23	26	0.00	5		26	31	0.00	495	0.00			0.00
		Staple Cartridge BH-70E	piece	8			8	0.00				0	0.00				0	0.00				0	0.00	8	0.00			0.00
		Stapler, Electronic BH-70F	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Sticky Note, 75 X 75mm	pack	22	2	2	26	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2			2	0.00	40	0.00			0.00
		Sticky Notes (ARROW) Flaglets	pack	25		14	39	0.00	2	2	11	15	0.00	2	2	9	13	0.00			9	9	0.00	76	0.00			0.00
		Sticky Notes with label "Sign Here"	pack	20		13	33	0.00			10	10	0.00			12	12	0.00			21	21	0.00	76	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT	
		Storage Box 120L (Transparent Blue)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Book Stand for Plans	set	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		Bleach, 500ML	bottle	12			12	0.00	24			24	0.00				0	0.00				0	0.00	36	0.00			0.00
		Surface Convenience Outlet with Ground (3 Gang)	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Tape Dispenser for 3" Scotch Tape	piece			1	1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Air Freshener Spray, 275G	bottle	13	1	19	33	0.00	18	1	10	29	0.00	19	2	10	31	0.00	3	2	11	16	0.00	109	0.00			0.00
		Alcohol Dispenser	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Artist Pencil (HB)	set	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Artline Pen 0.5mm (Black)	piece	3			3	0.00	2			2	0.00	3			3	0.00	2			2	0.00	10	0.00			0.00
		Automatic Electric Pencil Sharpener Battery Rotary Pencil	unit	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00			0.00
		Automatic Pressure Switch	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		AVR 2000 VA	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Bad pack	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00			0.00
		Balpen (BLAC)	piece	166	14	72	252	0.00	251	23	63	337	0.00	244	14	60	318	0.00	14	13	39	66	0.00	973	0.00			0.00
		Balpen (Black) 0.5mm (FO- GELC08)	box	12			12	0.00				0	0.00	13			13	0.00				0	0.00	25	0.00			0.00
		Balpen (Black) 0.7mm (FO- GELC08)	box	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20	0.00			0.00
		Bath Soap Small 85 grams	pack	24			24	0.00	35			35	0.00	34			34	0.00				0	0.00	93	0.00			0.00
		Betadine (B02)	piece				0	0.00	10			10	0.00	5			5	0.00				0	0.00	15	0.00			0.00
		Bitumin Road Tape (20 meters/roll)	roll	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Black Mesh letter Paper Storage Rack Holder Tray Organizer	piece	3	3		6	0.00				0	0.00				0	0.00				0	0.00	6	0.00			0.00
		BOND PAPER, Colored (Green, Short)	ream	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		BOND PAPER, Colored (Pink, Short)	ream	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Bulletin Board with glass cover	set	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Car Odor Absorber	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00			0.00
		Carbon Paper	pad			2	2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		CD Marker (Black)	piece	65			65	0.00	15			15	0.00	15			15	0.00	15			15	0.00	120	0.00			0.00
		Core Diamond bit 4"	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Core Diamond bit 6"	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Cotton Balls	piece				0	0.00	10			10	0.00	10			10	0.00	10			10	0.00	30	0.00			0.00
		Cutter Blade 1 1/2"	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		Date Stamp D4 4mm	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		Date Stamp D5 3mm	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00			0.00
		Duct Tape Gray (2")	roll	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Duct Tape Red (1")	roll	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Duct Tape Red (2")	roll	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00			0.00
		Dustpan Foldable Heavy Duty	piece	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00			0.00
		Essential Oil for humidifier	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00			0.00
		Face towel	piece	80			80	0.00				0	0.00				0	0.00				0	0.00	80	0.00			0.00
		Fan Scale (Ruler)	piece				0	0.00	5			5	0.00	5			5	0.00				0	0.00	10	0.00			0.00
		Feather Duster	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		Field Rubber Shoes	piece	12			12	0.00				0	0.00				0	0.00				0	0.00	12	0.00			0.00
		Figure 8 Road Chisel	piece	45			45	0.00				0	0.00				0	0.00				0	0.00	45	0.00			0.00
		Filing Folder (Blue, Long)	piece				0	0.00	50			50	0.00	50			50	0.00				0	0.00	100	0.00			0.00
		Flash Drive 32GB	piece	61	3	2	66	0.00	16	2	2	22	0.00	14	2	2	18	0.00	3	2	3	8	0.00	114	0.00			0.00
		Flash Drive 64GB	piece				0	0.00			9	9	0.00				0	0.00				0	0.00	9	0.00			0.00
		Flash Drive 6GB	piece				0	0.00	8			8	0.00				0	0.00				0	0.00	8	0.00			0.00
		Flashdrive OTG (16GB)	piece	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00			0.00
		GE Circuit Breaker 30 Amperes Bolt on 2P- TQC	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		Glass Cleaning Wiper	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00			0.00
		Gloves	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-June-2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		GNSS / RTK Zenth 25Pro	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		GunTucker Big Heavy Duty	piece				0	0.00	2			2	0.00				0	0.00				0	0.00	2	0.00		0.00
		GunTucker Big Staple Wire (1.2x 11.3x 8mm)	piece				0	0.00	20			20	0.00	15			15	0.00				0	0.00	35	0.00		0.00
		Hoodie Jacket with DPAH Logo	piece	56			56	0.00				0	0.00				0	0.00				0	0.00	56	0.00		0.00
		ID Holder with ID foto	piece	30			30	0.00				0	0.00				0	0.00				0	0.00	30	0.00		0.00
		Individual switch extension wire heavy duty(10m)-3 gang	unit	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
		Individual switch extension wire heavy duty(5m)-3 gang	unit	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00		0.00
		Individual switch extension wire heavy duty-5 gang	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Key Organizer Wall Mounted with Lock (20 keys)	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2	0.00		0.00
		Keyboard	unit	5	2		7	0.00				0	0.00				0	0.00				0	0.00	7	0.00		0.00
		Laminating Film Roll (110" x 50m (250 microns)	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Laminating Film Roll A4 250 microns	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Laminating Film Roll long 250 microns	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Laptop (Admin and Application User)	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		Laser Printer with Consumables	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		LED Bulb 9 Watts, 230 VOLTS	piece	20			20	0.00				0	0.00				0	0.00				0	0.00	20	0.00		0.00
		Liquid Hand Soap (1000ml)	piece			1	1	0.00			1	1	0.00			1	1	0.00			1	1	0.00	4	0.00		0.00
		Logbook - Half Size	piece	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00		0.00
		Logbook Stated - 150 pages	piece	5			5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00		0.00
		Long Sleeve Shirt (Quick Dry) with Logo	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00		0.00
		Male Plug 10 Apperes	piece	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Microphone Paper Tape- 3m	piece				0	0.00	25			25	0.00	25			25	0.00				0	0.00	50	0.00		0.00
		Mosquito Killer Spray (Banyan)	piece	6			6	0.00				0	0.00				0	0.00				0	0.00	6	0.00		0.00
		Mountain Shoes	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00		0.00
		Nano Tape Double sided Multifunction Strongly Sticky Adhesive (30mm x 5m)	piece	20			20	0.00				0	0.00				0	0.00				0	0.00	20	0.00		0.00
		Nema 3R Enclosure (Outdoor Panel)	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
		Quick Dry Mountain Pants	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00		0.00
		Specialty Board (Cream) 8 5x13 in.	piece	3			3	0.00	2			2	0.00	3			3	0.00	2			2	0.00	10	0.00		0.00
		Specialty Board (Green) 8 5x13 in.	piece	3			3	0.00	2			2	0.00	3			3	0.00	2			2	0.00	10	0.00		0.00
		Specialty Board (Pink) 8 5x13 in.	piece	3			3	0.00	2			2	0.00	3			3	0.00	2			2	0.00	10	0.00		0.00
		Highlighter, Orange	piece	3			3	0.00	2			2	0.00	3	10		13	0.00	2			2	0.00	20	0.00		0.00
		Highlighter, Yellow	piece	20			20	0.00				0	0.00				0	0.00				0	0.00	20	0.00		0.00
		STAMP, Rubber wooden handle machine made " MASTER COPY with DPAH-TCDEO/RECORDS MANAGEMENT UNIT " 1x2 inches	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Rubber wooden handle machine made " RECEIVED with DPAH-TCDEO, RMLU By, Date/Time, Reference Number " 1x2 inches	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Rubber wooden handle machine made " RECEIVED with DPAH-TCDEO, RMLU, By, Date/Time " 20mm x 25mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " CANCELLED" 4mm x 17mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " DPAH-TCDEO w/ RMLU " 4mm x 27mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " FILE" 12mm x 25mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " NO HIRING/VACANCY" 8mm x 82mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " OBSOLETE" 4mm x 22mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " RMLU- TCDEO w/ date, File No. " 17mm x 27mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " FOR: 16 S.....RMLU..... " 4mm X 60mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STAMP, Wooden Handle Machine Made " RUSH" 5mm x 25mm	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
		STD. Road Nail (70mm)	piece	40			40	0.00				0	0.00				0	0.00				0	0.00	40	0.00		0.00
		Steel Tape (5m)	piece	15			15	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00		0.00
		Sterile Gauze (nd)	piece				0	0.00	20			20	0.00	20			20	0.00				0	0.00	40	0.00		0.00
		Sticker Paper (Long)	pack	65		3	68	0.00	5		3	8	0.00	5		2	8	0.00	5		3	8	0.00	92	0.00		0.00
		Sticker Paper (Matte, A4 (White) GSM	pack	23		9	32	0.00	22		3	25	0.00	33		3	36	0.00	2		3	5	0.00	98	0.00		0.00
		Sticker Paper (Transparent A4)	pack	15			15	0.00				0	0.00				0	0.00				0	0.00	15	0.00		0.00
		Sticker Paper (Glossy , GSM	pack	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
		Sticky Note, 3x2" 100 Sheets per pad	pack	12	2	2	16	0.00	2	2	5	9	0.00	5	2	2	9	0.00	2	2	2	6	0.00	40	0.00				0.00
		Sticky Note, 3x5" 100 Sheets per pad	pack	10			10	0.00				0	0.00				0	0.00				0	0.00	10	0.00				0.00
		Tape Measure (50meter)	piece	2			2	0.00	1			1	0.00	1			1	0.00	1			1	0.00	5	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				0.00
							0	0.00				0	0.00				0	0.00											

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (in effect July 2022)	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov					Dec	Q4	Q4 AMOUNT
										0	0.00					0	0.00				0	0.00	0	0.00				0.00
										0	0.00					0	0.00				0	0.00	0	0.00				0.00
										0	0.00					0	0.00				0	0.00	0	0.00				0.00
										0	0.00					0	0.00				0	0.00	0	0.00				0.00
										0	0.00					0	0.00				0	0.00	0	1.00				0.00
										0	0.00					0	0.00				0	0.00	0	0.00				0.00
										0	0.00					0	0.00				0	0.00	0	0.00				0.00

A. TOTAL		P	772,585.64
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	77,258.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
D. GRAND TOTAL (A + B + C)		P	849,844.20
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DAISY B. FLORES
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JUDY MARTIN M. CAPALAR
Accountant / Budget Officer

Approved by:

JIMMY H. ACOSTA
Head of Office/Agency

Date Prepared: September 14, 2022