

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 10/1/2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1 average	April	May	June	Q2 average	July	Aug	Sept	Q3 average				Oct
Prepared by: <u>MARLAN F. LERO</u> Property/Supply Officer Date Prepared: <u>SEPTEMBER 9, 2022</u>																	
Certified Funds Available / Certified Appropriate Funds Available: <u>JUSTIN H. DEBORD</u> Accountant / Budget Officer																	
Approved by: <u>ALAN L. BERTMAN</u> Head of Office / Agency																	

Attachment:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2015-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Procurement System (MGPS).

- Agency:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Do not delete, add, or make any items or more on the APP-CSE form. The items listed on the APP-CSE form will be deemed invalid.
 - 4.0 Do not delete, add, or make any items or more on the APP-CSE form. The items listed on the APP-CSE form will be deemed invalid.
 - 5.0 Additional items for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Procurement Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form shall be covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09123254428 or 09278178245, or email appcse@psdbm.gov.ph, or visit the PS-DBM website (www.psp-phils.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 23 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department: Department of Budget and Management Agency Code: 0000 Agency Name: Department of Budget and Management
Region: Region III Division: Procurement Division Operation Type: Procurement
Address: San Francisco St. Contact Person: MARVIN L. LIRIO
1007 PAMPANO, ANGELES CITY Email: lirio.marvin@psdbm.gov.ph
Telephone/Mobile No.: (09) 2255792

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per unit (FY 2023)	Total Amount for the year					
		Jan	Feb	Mar	Q1	1st amount	April	May	June	Q2	2nd amount	July	Aug				Sept	Q3	3rd amount	Oct	Nov
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																					
ALCOHOL OR ACTIVE BASED ARTISPPITS																					
1. 121804-4-004 ALCOHOL, 80% alc.	bottle	62	111	92	265	11,617.25	62	112	73	247	12,775.93	63	112	110	325	15,551.25	62	112	111	324	15,551.25
2. 121804-4-003 ALCOHOL, 80% alc.	gallon	3	2	3	8	2,644.40	3	2	3	8	2,644.40	3	1	3	7	2,313.80	0	3	3	6	1,688.36
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3. 601334-00-001 GLASS/COCK, 20 transparent pieces, 44	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
4. 601334-00-002 GLASS/COCK, 20 transparent pieces, 44	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
5. 601334-00-001 BRUSH, paint, rubber	piece	12	14	17	43	183.21	12	12	14	38	160.86	12	14	10	36	160.82	12	14	10	36	160.82
6. 601334-00-001 SIGN PEN, Black, liquid or gel	piece	26	38	43	107	2,815.40	35	40	27	102	2,738.40	70	28	29	127	2,815.40	70	28	26	124	2,738.40
7. 601334-00-002 SIGN PEN, Blue, liquid or gel	piece	20	13	54	87	2,133.40	54	11	33	98	2,175.60	54	11	33	98	2,175.60	54	9	32	95	2,109.00
8. 601334-00-003 SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
9. 601334-00-001 WRAPPING PAPER, 144, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10. 601334-00-002 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
11. 601334-00-001 PA/THEATER PROJECTOR, 4000 ANSI lumens (lm)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
BATTERIES AND CELLS AND ACCESSORIES																					
12. 361170-00-002 BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	3	5	3	11	225.39	3	5	3	11	225.39	3	3	3	11	225.39	3	3	3	11	225.39
13. 361170-00-001 BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	3	0	3	6	110.04	3	0	3	6	110.04	3	0	3	6	110.04	3	0	3	6	110.04
14. 361170-00-003 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
CLEANING EQUIPMENT AND SUPPLIES																					
15. 071380-00-001 AIR FRESHENER, Aromatic type, 150g	can	28	35	30	122	9,800.04	35	28	38	121	9,878.44	28	35	39	116	9,400.24	27	38	35	118	9,433.52
16. 071380-00-001 BROOM, Soft (Wash, Tangle)	piece	4	10	5	19	2,388.56	4	3	10	17	2,316.08	3	5	10	18	2,402.32	3	3	10	16	2,175.84
17. 071380-00-001 BROOM, Soft (Wash, Tangle)	piece	10	4	1	15	341.70	4	10	1	15	341.70	4	10	0	14	318.82	4	0	10	14	318.82
18. 071380-00-001 CLEANER, Toilet Bowl and Urinal, 900ml, - 1000ml	bottle	10	30	8	48	1,596.80	3	10	36	48	2,018.40	3	10	33	46	1,613.60	3	15	33	51	2,123.80
19. 071380-00-001 CLEANER, Scouring Powder, 350g	can	3	0	0	3	71.76	3	0	0	3	71.76	3	0	0	3	71.76	3	0	0	3	71.76
20. 071380-00-002 DETERGENT BAR, 10g as packed	piece	0	3	2	5	41.50	0	3	2	5	41.50	0	3	1	6	49.80	0	3	3	6	49.80
21. 071380-00-003 DETERGENT POWDER, all purpose, 1kg	poach	16	25	9	39	2,794.08	16	26	9	39	2,794.08	16	16	9	39	2,794.08	16	26	9	39	2,794.08
22. 071380-00-001 DETERGENT SPRAY, Aromatic type, 400g	can	31	63	28	122	17,066.58	31	63	23	117	16,357.13	31	63	28	122	17,066.58	31	63	27	121	16,520.69
23. 071380-00-001 DUST PAN, rigid non-permeable plastic	piece	2	5	0	13	358.32	6	5	2	13	358.32	1	5	6	12	311.88	1	5	2	8	221.32
24. 071380-00-002 FLOOR WAX, paste type, red, 3kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
25. 071380-00-001 FLUORIDE CLEANER, Aromatic type, 300ml	can	10	14	1	25	3,003.00	4	10	11	25	3,003.00	4	10	11	25	3,003.00	10	4	11	25	3,003.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Committed for the year (12 x 100%)	Price per unit (100%)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4</

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price for 2022	Total Amount for the year
			Jan												Feb														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
107	4412176-94-001	MARBER, Fluorescent, 1 colors per set	set	0	1	0	1	36.66	0	0	1	36.66	0	0	1	36.66	0	0	1	36.66	0	0	1	36.66	4	36.66			
108	4412176-94-001	MARBER, Permanent, Black	price	20	15	21	62	463.14	26	20	22	68	507.56	24	28	13	65	465.55	24	23	13	60	449.20	255	7,407				
109	4412176-94-002	MARBER, Permanent, Blue	price	24	15	15	54	463.18	12	24	20	56	418.32	10	24	15	49	356.03	10	24	20	54	403.38	213	7,407				
110	4412176-94-003	MARBER, Permanent, Red	price	24	2	2	28	209.18	24	2	1	27	201.69	24	2	1	27	201.69	24	2	1	27	201.69	169	7,407				
111	4412176-94-004	MARBER, Whiteboard, Black	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
112	4412176-94-005	MARBER, Whiteboard, Blue	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
113	4412176-94-006	MARBER, Whiteboard, Red	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
114	4412176-94-007	MARBER, Whiteboard, Green	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
115	4412176-94-008	MARBER, Whiteboard, Yellow	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
116	4412176-94-009	MARBER, Whiteboard, Purple	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
117	4412176-94-010	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
118	4412176-94-011	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
119	4412176-94-012	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
120	4412176-94-013	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
121	4412176-94-014	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
122	4412176-94-015	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
123	4412176-94-016	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
124	4412176-94-017	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
125	4412176-94-018	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
126	4412176-94-019	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
127	4412176-94-020	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
128	4412176-94-021	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
129	4412176-94-022	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
130	4412176-94-023	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
131	4412176-94-024	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
132	4412176-94-025	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
133	4412176-94-026	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
134	4412176-94-027	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
135	4412176-94-028	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
136	4412176-94-029	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
137	4412176-94-030	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
138	4412176-94-031	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
139	4412176-94-032	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
140	4412176-94-033	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
141	4412176-94-034	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
142	4412176-94-035	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
143	4412176-94-036	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
144	4412176-94-037	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
145	4412176-94-038	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
146	4412176-94-039	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
147	4412176-94-040	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
148	4412176-94-041	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
149	4412176-94-042	MARBER, Whiteboard, Bronze	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
150	4412176-94-043	MARBER, Whiteboard, Copper	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
151	4412176-94-044	MARBER, Whiteboard, Nickel	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
152	4412176-94-045	MARBER, Whiteboard, Platinum	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
153	4412176-94-046	MARBER, Whiteboard, Silver	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
154	4412176-94-047	MARBER, Whiteboard, Gold	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65					
155	4412176-94-048	MARBER																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (1/1/2019)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
43	INK CARTRIDGE, HP C1100A (P1978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	
44	INK CARTRIDGE, HP C123A (P1984A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.20	
45	INK CARTRIDGE, HP C123A (P1984A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.88	
46	INK CARTRIDGE, HP C123A (P1984A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.88	
47	INK CARTRIDGE, HP C123A (P1984A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.88	
48	INK CARTRIDGE, HP P1972A (P1980), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
49	INK CARTRIDGE, HP P1972A (P1980), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	
50	INK CARTRIDGE, HP L0551A (P1955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
51	INK CARTRIDGE, HP L0554A (P1955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
52	INK CARTRIDGE, HP L057A (P1955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	
53	INK CARTRIDGE, HP L0564A (P1955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	
54	INK CARTRIDGE, HP L054A (P1955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
55	INK CARTRIDGE, HP L054A (P1955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
56	INK CARTRIDGE, HP L0564A (P1955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,139.52	
57	INK CARTRIDGE, HP L057A (P1955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,137.92	
58	INK CARTRIDGE, HP T183A (P1955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
59	INK CARTRIDGE, HP T183A (P1955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
60	INK CARTRIDGE, HP T183A (P1955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.01	0	468.00	
61	INK CARTRIDGE, HP T183A (P1955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
62	RIBBON CARTRIDGE, EPSON C1301515 (P1955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	
63	RIBBON CARTRIDGE, EPSON C1301515 (P1955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.40	
64	RIBBON CARTRIDGE, EPSON C1301515 (P1955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	
65	INK CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0,790.00	
66	INK CARTRIDGE, BROTHER TN-525, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,182.80	
67	INK CARTRIDGE, BROTHER TN-525, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,887.20	
68	INK CARTRIDGE, BROTHER TN-525, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,887.20	
69	INK CARTRIDGE, BROTHER TN-525, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,887.20	
70	INK CARTRIDGE, BROTHER TN-525, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
71	INK CARTRIDGE, BROTHER TN-474, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,075.44	
72	INK CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,944.56	
73	INK CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
74	INK CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
75	INK CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
76	INK CARTRIDGE, CANON CRG-30 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,399.36	
77	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	
78	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.60	
79	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,642.00	
80	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.62	
81	INK CARTRIDGE, HP C454A (P195A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,540.72	
82	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,330.40	
83	INK CARTRIDGE, HP C454A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
84	INK CARTRIDGE, HP C454A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
85	INK CARTRIDGE, HP C454A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	
86	INK CARTRIDGE, HP C454A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	
87	INK CARTRIDGE, HP C454A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
88	INK CARTRIDGE, HP C454A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	
89	INK CARTRIDGE, HP C454A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	

Item B. Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (P5-B04)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
137	4423103-54-814 TOWER CARTRIDGE, SAMUNG H1-T-010S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,285.32	
138	4423103-54-821 TOWER CARTRIDGE, SAMUNG H1-T-020E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,304.40	
139	4423103-54-818 TOWER CARTRIDGE, SAMUNG H1-T-020L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,095.16	
140	4423103-54-820 TOWER CARTRIDGE, SAMUNG H1-T-020L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,445.80	
141	4423103-54-812 TOWER CARTRIDGE, SAMUNG H1-T-020S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,211.14	
142	4423103-54-805 TOWER CARTRIDGE, SAMUNG H1-T-020S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,531.36	
143	4423103-54-810 TOWER CARTRIDGE, SAMUNG ECO-0655A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	
SOFTWARE																								
1	4423103-54-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	4423102-54-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	4423104-54-003 Corporate games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	4423107-54-004 Content creation and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4423102-54-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4423104-54-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4423102-54-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4423105-54-008 Detection or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4423103-54-009 Specialty specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4423101-54-014 Information analytics software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4423101-54-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4423102-54-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4423105-54-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	4423104-54-013 Specialty enterprise software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4423105-54-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4423105-54-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT P5-B04 BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
	744 X 70 815 (H1-5147)	piece				0	0.00		2	2	4	44,000.00		2	2	4	44,000.00		2	2	4	44,000.00	12	11,000.00
	744 X 60 818 (H1-7104 / H1-7107)	piece			2	4	44,000.00		4		4	44,000.00			0	0.00				0	0.00	8	7,900.00	
	744 X 60 818 1084 (H1-7502)	piece	4			4	44,000.00				0	0.00			0	0.00				0	0.00	4	11,000.00	
	744 X 70 815 (H1-5111)	piece				0	0.00		4		4	44,000.00			0	0.00				0	0.00	4	7,900.00	
	744 X 60 818 1084 (H1-4571)	piece				0	0.00	3		3	6	180,000.00			0	0.00				0	0.00	6	36,000.00	
	744 X 70 815 (H1-5147)	piece				0	0.00		2		2	110,000.00			0	0.00				0	0.00	2	55,000.00	
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				0	0.00		3	3	6	57,000.00			0	0.00	6	9,500.00	
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				0	0.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	11,000.00
	744 X 60 818 1084 (H1-4571)	piece				0	0.00				4	44,000.00			0	0.00			2	2	4	44,000.00	4	1

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 23.09.2023)	Total Amount for the year					
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Extension Cord 6 gang with switch	piece	2	15	2	18	2	2	15	19	31,321.50	1	15	2	18	2	17	20,074.50	73	1,498.50		
Printer Cips 4mm	box	30	4	6	40	1,680.00	30	4	40	1,680.00	30	4	40	30	4	40	1,680.00	180	4,200		
Printer Cips 2"	box	30	5	6	41	0.00	30	7	40	0.00	30	7	40	30	7	40	0.00	170	0.00		
Dot Cartridge (Brother) Black LC 2619 XL	box	10	5	5	20	60,000.00	10	5	20	60,000.00		5	10	5	5	10	30,000.00	40	3,000.00		
Dot Cartridge (Brother) Cyan LC 2612	box			3	3	7,638.40		3	3	7,638.40		3	3	3	3	3	7,638.40	12	2,942.80		
Dot Cartridge (Brother) Yellow LC 2617	box			3	3	7,638.40		3	3	7,638.40		3	3	3	3	3	7,638.40	12	2,942.80		
Dot Cartridge (Brother) Magenta LC 2617	box			3	3	7,638.40		3	3	7,638.40		3	3	3	3	3	7,638.40	12	2,942.80		
Printer Ink Bottle Black (Pant)	box	2	2	2	600.00		2	2	600.00		2	2	2	600.00		2	600.00	8	400.00		
Printer Ink Bottle Cyan (Pant)	box	2	2	2	900.00		2	2	900.00		2	2	2	900.00		2	900.00	8	400.00		
Printer Ink Bottle Yellow (Pant)	box	2	2	2	900.00		2	2	900.00		2	2	2	900.00		2	900.00	8	400.00		
Printer Ink Bottle Magenta (Pant)	box	2	2	2	900.00		2	2	900.00		2	2	2	900.00		2	900.00	8	400.00		
Paper Canon	unit	2	1	3	3,775.60		2	4	2,250.00		4	4	8	0.00		0	0.00	5	1,125.00		
Label Printer Brother TZe-SH1 30mm	unit	8			13,160.00			4	8	12,160.00			8	12,160.00		4	11,160.00	32	1,300.00		
Printer : Color Inkjet with Reader	piece	4	2		102,000.00		2	6	102,000.00		4	2	6	102,000.00		2	6	102,000.00	24	17,000.00	
Printer Color Inkjet with Reader A3	piece	4	1		75,000.00		4	1	75,000.00		4	1	5	75,000.00		5	75,000.00	20	15,000.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Black)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Magenta)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Yellow)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00		5	2,250.00	20	400.00		
Dot Bottle (Cyan)	box	5	5		2,250.00		5	5	2,250.00		5	5	5	2,250.00							

