

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH  
 Region: III  
 Address: Pulong Buhangin, Santa Maria,  
 Bulacan

Agency Code/UACS: \_\_\_\_\_  
 Organization Type: \_\_\_\_\_

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| Item & Specifications                                   |                 |                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                                                         |                 |                                                              |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL                                       | bottle          | 25                           | 0   | 0   | 25  | 1,196.25  | 25    | 0   | 0    | 25  | 1,196.25  | 25   | 0   | 0    | 25  | 1,196.25  | 25  | 0   | 0   | 25                          | 1,196.25                             | 100                       | 47.85     | 4,785.00   |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon                                     | gallon          | 224                          | 0   | 0   | 224 | 74,043.20 | 224   | 0   | 0    | 224 | 74,043.20 | 224  | 0   | 0    | 224 | 74,043.20 | 224 | 0   | 0   | 224                         | 74,043.20                            | 896                       | 330.55    | 296,172.80 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4                        | piece           | 26                           | 0   | 0   | 26  | 855.66    | 26    | 0   | 0    | 26  | 855.66    | 26   | 0   | 0    | 26  | 855.66    | 26  | 0   | 0   | 26                          | 855.66                               | 104                       | 32.91     | 3,422.64   |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal                     | piece           | 17                           | 0   | 0   | 17  | 618.12    | 6     | 0   | 0    | 6   | 218.16    | 17   | 0   | 0    | 17  | 618.12    | 6   | 0   | 0   | 6                           | 218.16                               | 46                        | 36.36     | 1,672.56   |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/ rubber                                      | piece           | 77                           | 0   | 0   | 77  | 344.19    | 42    | 0   | 0    | 42  | 187.74    | 45   | 0   | 0    | 45  | 201.15    | 42  | 0   | 0   | 42                          | 187.74                               | 206                       | 4.47      | 920.82     |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece           | 348                          | 0   | 0   | 348 | 7,725.60  | 334   | 0   | 0    | 334 | 7,414.80  | 343  | 0   | 0    | 343 | 7,614.60  | 334 | 0   | 0   | 334                         | 7,414.80                             | 1359                      | 22.20     | 30,169.80  |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece           | 331                          | 0   | 0   | 331 | 7,348.20  | 293   | 0   | 0    | 293 | 6,504.60  | 326  | 0   | 0    | 326 | 7,237.20  | 293 | 0   | 0   | 293                         | 6,504.60                             | 1243                      | 22.20     | 27,594.60  |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece           | 91                           | 0   | 0   | 91  | 2,020.20  | 82    | 0   | 0    | 82  | 1,820.40  | 91   | 0   | 0    | 91  | 2,020.20  | 82  | 0   | 0   | 82                          | 1,820.40                             | 346                       | 22.20     | 7,681.20   |
| 9                                                       | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack            | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0    | 1   | 161.20    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 161.20    | 161.20     |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit            | 1                            | 0   | 0   | 1   | 23,623.60 | 3     | 0   | 0    | 3   | 70,870.80 | 1    | 0   | 0    | 1   | 23,623.60 | 1   | 0   | 0   | 1                           | 23,623.60                            | 6                         | 23,623.60 | 141,741.60 |
| 11                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit            | 1                            | 0   | 0   | 1   | 16,588.00 | 1     | 0   | 0    | 1   | 16,588.00 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 2                         | 16,588.00 | 33,176.00  |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack            | 82                           | 0   | 0   | 82  | 1,680.18  | 58    | 0   | 0    | 58  | 1,188.42  | 58   | 0   | 0    | 58  | 1,188.42  | 56  | 0   | 0   | 56                          | 1,147.44                             | 254                       | 20.49     | 5,204.46   |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack            | 89                           | 0   | 0   | 89  | 1,632.26  | 83    | 0   | 0    | 83  | 1,522.22  | 89   | 0   | 0    | 89  | 1,632.26  | 81  | 0   | 0   | 81                          | 1,485.54                             | 342                       | 18.34     | 6,272.28   |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack            | 10                           | 0   | 0   | 10  | 962.00    | 10    | 0   | 0    | 10  | 962.00    | 10   | 0   | 0    | 10  | 962.00    | 10  | 0   | 0   | 10                          | 962.00                               | 40                        | 96.20     | 3,848.00   |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                                              |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 15                                                      | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g                            | can             | 99                           | 0   | 0   | 99  | 8,082.36  | 95    | 0   | 0    | 95  | 7,755.80  | 99   | 0   | 0    | 99  | 8,082.36  | 93  | 0   | 0   | 93                          | 7,592.52                             | 386                       | 81.64     | 31,513.04  |
| 16                                                      | 47131604-BR-S01 | BROOM, Soft (Walis Tambo)                                    | piece           | 83                           | 0   | 0   | 83  | 11,307.92 | 71    | 0   | 0    | 71  | 9,673.04  | 79   | 0   | 0    | 79  | 10,762.96 | 67  | 0   | 0   | 67                          | 9,128.08                             | 300                       | 136.24    | 40,872.00  |
| 17                                                      | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting)                               | piece           | 29                           | 0   | 0   | 29  | 660.62    | 22    | 0   | 0    | 22  | 501.16    | 28   | 0   | 0    | 28  | 637.84    | 21  | 0   | 0   | 21                          | 478.38                               | 100                       | 22.78     | 2,278.00   |
| 18                                                      | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL              | bottle          | 99                           | 0   | 0   | 99  | 4,118.40  | 121   | 0   | 0    | 121 | 5,033.60  | 99   | 0   | 0    | 99  | 4,118.40  | 99  | 0   | 0   | 99                          | 4,118.40                             | 418                       | 41.60     | 17,388.80  |
| 19                                                      | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g                              | can             | 82                           | 0   | 0   | 82  | 1,961.44  | 23    | 0   | 0    | 23  | 550.16    | 80   | 0   | 0    | 80  | 1,913.60  | 80  | 0   | 0   | 80                          | 1,913.60                             | 265                       | 23.92     | 6,338.80   |
| 20                                                      | 47131811-DE-B02 | DETERGENT BAR, 140g as packed                                | piece           | 36                           | 0   | 0   | 36  | 298.80    | 34    | 0   | 0    | 34  | 282.20    | 34   | 0   | 0    | 34  | 282.20    | 24  | 0   | 0   | 24                          | 199.20                               | 128                       | 8.30      | 1,062.40   |
| 21                                                      | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg                           | pouch           | 91                           | 0   | 0   | 91  | 4,921.28  | 29    | 0   | 0    | 29  | 1,568.32  | 89   | 0   | 0    | 89  | 4,813.12  | 79  | 0   | 0   | 79                          | 4,272.32                             | 288                       | 54.08     | 15,575.04  |
| 22                                                      | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                       | can             | 109                          | 0   | 0   | 109 | 15,248.01 | 30    | 0   | 0    | 30  | 4,196.70  | 109  | 0   | 0    | 109 | 15,248.01 | 103 | 0   | 0   | 103                         | 14,408.67                            | 351                       | 139.89    | 49,101.39  |

| Item & Specifications                                                                |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |           |            |
|--------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|
|                                                                                      |                 |                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4        | Q4 AMOUNT  |
| 23                                                                                   | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic                      | piece           | 29                           | 0   | 0   | 29  | 801.56    | 7     | 0   | 0    | 7   | 193.48    | 26   | 0   | 0    | 26  | 718.64    | 25  | 0   | 0   | 25                          | 691.00                               | 87                        | 27.64     | 2,404.68   |
| 24                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg                            | can             | 1                            | 0   | 0   | 1   | 309.76    | 1     | 0   | 0    | 1   | 309.76    | 1    | 0   | 0    | 1   | 309.76    | 1   | 0   | 0   | 1                           | 309.76                               | 4                         | 309.76    | 1,239.04   |
| 25                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL                     | can             | 23                           | 0   | 0   | 23  | 2,762.76  | 8     | 0   | 0    | 8   | 960.96    | 22   | 0   | 0    | 22  | 2,642.64  | 22  | 0   | 0   | 22                          | 2,642.64                             | 75                        | 120.12    | 9,009.00   |
| 26                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                                    | bottle          | 68                           | 0   | 0   | 68  | 2,920.60  | 40    | 0   | 0    | 40  | 1,718.00  | 68   | 0   | 0    | 68  | 2,920.60  | 68  | 0   | 0   | 68                          | 2,920.60                             | 244                       | 42.95     | 10,479.80  |
| 27                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 16                           | 0   | 0   | 16  | 36,608.00 | 8     | 0   | 0    | 8   | 18,304.00 | 14   | 0   | 0    | 14  | 32,032.00 | 13  | 0   | 0   | 13                          | 29,744.00                            | 51                        | 2,288.00  | 116,688.00 |
| 28                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty                                      | piece           | 22                           | 0   | 0   | 22  | 2,745.60  | 8     | 0   | 0    | 8   | 998.40    | 20   | 0   | 0    | 20  | 2,496.00  | 17  | 0   | 0   | 17                          | 2,121.60                             | 67                        | 124.80    | 8,361.60   |
| 29                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                                     | piece           | 46                           | 0   | 0   | 46  | 5,635.46  | 13    | 0   | 0    | 13  | 1,592.63  | 46   | 0   | 0    | 46  | 5,635.46  | 43  | 0   | 0   | 43                          | 5,267.93                             | 148                       | 122.51    | 18,131.48  |
| 30                                                                                   | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 64                           | 0   | 0   | 64  | 3,400.96  | 20    | 0   | 0    | 20  | 1,062.80  | 63   | 0   | 0    | 63  | 3,347.82  | 46  | 0   | 0   | 46                          | 2,444.44                             | 193                       | 53.14     | 10,256.02  |
| 31                                                                                   | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack                            | pack            | 21                           | 0   | 0   | 21  | 1,216.53  | 24    | 0   | 0    | 24  | 1,390.32  | 21   | 0   | 0    | 21  | 1,216.53  | 21  | 0   | 0   | 21                          | 1,216.53                             | 87                        | 57.93     | 5,039.91   |
| 32                                                                                   | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 174                          | 0   | 0   | 174 | 25,062.96 | 177   | 0   | 0    | 177 | 25,495.08 | 174  | 0   | 0    | 174 | 25,062.96 | 174 | 0   | 0   | 174                         | 25,062.96                            | 699                       | 144.04    | 100,683.96 |
| 33                                                                                   | 47121702-WB-P01 | WASTEBASKET, rigid plastic                                 | piece           | 52                           | 0   | 0   | 52  | 1,659.32  | 16    | 0   | 0    | 16  | 510.56    | 36   | 0   | 0    | 36  | 1,148.76  | 36  | 0   | 0   | 36                          | 1,148.76                             | 140                       | 31.91     | 4,467.40   |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 34                                                                                   | 12171703-SI-P01 | INK, for stamp pad, 50mL                                   | bottle          | 32                           | 0   | 0   | 32  | 925.12    | 31    | 0   | 0    | 31  | 896.21    | 32   | 0   | 0    | 32  | 925.12    | 27  | 0   | 0   | 27                          | 780.57                               | 122                       | 28.91     | 3,527.02   |
| CONSUMER ELECTRONICS                                                                 |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 35                                                                                   | 52161535-OV-R01 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0    | 3   | 22,017.48 | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 7,339.16  | 22,017.48  |
| FACE MASK                                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 36                                                                                   | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 270                          | 0   | 0   | 270 | 20,925.00 | 270   | 0   | 0    | 270 | 20,925.00 | 270  | 0   | 0    | 270 | 20,925.00 | 270 | 0   | 0   | 270                         | 20,925.00                            | 1080                      | 77.50     | 83,700.00  |
| FILMS                                                                                |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 37                                                                                   | 13111203-AC-F01 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 969.88    | 0.00       |
| 38                                                                                   | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box                        | box             | 1                            | 0   | 0   | 1   | 221.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 221.00    | 221.00     |
| 39                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box                     | box             | 1                            | 0   | 0   | 1   | 238.54    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 238.54    | 238.54     |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 40                                                                                   | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical                            | unit            | 42                           | 0   | 0   | 42  | 48,048.00 | 11    | 0   | 0    | 11  | 12,584.00 | 11   | 0   | 0    | 11  | 12,584.00 | 11  | 0   | 0   | 11                          | 12,584.00                            | 75                        | 1,144.00  | 85,800.00  |
| 41                                                                                   | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 26                           | 0   | 0   | 26  | #####     | 6     | 0   | 0    | 6   | 33,679.50 | 6    | 0   | 0    | 6   | 33,679.50 | 6   | 0   | 0   | 6                           | 33,679.50                            | 44                        | 5,613.25  | 246,983.00 |
| FLAG OR ACCESSORIES                                                                  |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 42                                                                                   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                                   | piece           | 3                            | 0   | 0   | 3   | 854.52    | 3     | 0   | 0    | 3   | 854.52    | 3    | 0   | 0    | 3   | 854.52    | 3   | 0   | 0   | 3                           | 854.52                               | 12                        | 284.84    | 3,418.08   |
| FURNITURE AND FURNISHINGS                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 43                                                                                   | 56101504-CM-B01 | MONOBLOC CHAIR, beige                                      | piece           | 2                            | 0   | 0   | 2   | 694.82    | 2     | 0   | 0    | 2   | 694.82    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 347.41    | 1,389.64   |
| 44                                                                                   | 56101504-CM-W01 | MONOBLOC CHAIR, white                                      | piece           | 22                           | 0   | 0   | 22  | 7,588.24  | 2     | 0   | 0    | 2   | 689.84    | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 24                        | 344.92    | 8,278.08   |
| 45                                                                                   | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,248.00  | 0.00       |
| 46                                                                                   | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,248.00  | 0.00       |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                    | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,222.00  | 0.00       |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,109.68  | 0.00       |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                   | unit            | 17                           | 0   | 0   | 17  | 14,566.62 | 5     | 0   | 0    | 5   | 4,284.30  | 5    | 0   | 0    | 5   | 4,284.30  | 5   | 0   | 0   | 5                           | 4,284.30                             | 32                        | 856.86    | 27,419.52  |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 768.56    | 0.00       |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |
| 51                                                                                   | 43211507-DSK001 | DESKTOP, for Basic Users                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 24,793.60 | 0.00       |
| 52                                                                                   | 43211507-DSK002 | DESKTOP, for Mid-Range Users                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 42,390.40 | 0.00       |
| 53                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB                                   | unit            | 40                           | 0   | 0   | 40  | #####     | 3     | 0   | 0    | 3   | 8,377.20  | 7    | 0   | 0    | 7   | 19,546.80 | 3   | 0   | 0   | 3                           | 8,377.20                             | 53                        | 2,792.40  | 147,997.20 |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 42,380.00 | 0.00       |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 46,800.00 | 0.00       |
| 56                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type                        | unit            | 42                           | 0   | 0   | 42  | 6,289.92  | 7     | 0   | 0    | 7   | 1,048.32  | 16   | 0   | 0    | 16  | 2,396.16  | 10  | 0   | 0   | 10                          | 1,497.60                             | 75                        | 149.76    | 11,232.00  |
| 57                                                                                   | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns          | unit            | 3                            | 0   | 0   | 3   | #####     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 38,100.97 | 114,302.91 |
| 58                                                                                   | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns            | unit            | 1                            | 0   | 0   | 1   | 10,189.92 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 10,189.92 | 10,189.92  |
| 59                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                 | unit            | 4                            | 0   | 0   | 4   | 10,547.56 | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 2,636.89  | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 2,636.89  | 13,184.45  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |           |            |

| Item & Specifications                         |                 |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |          |            |
|-----------------------------------------------|-----------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|------------|
|                                               |                 |                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       | Q4 AMOUNT  |
| 60                                            | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts                      | piece           | 115                          | 0   | 0   | 115 | 8,695.15  | 100   | 0   | 0    | 100 | 7,561.00  | 115  | 0   | 0    | 115 | 8,695.15  | 100 | 0   | 0   | 100                         | 7,561.00                             | 430                       | 75.61    | 32,512.30  |
| 61                                            | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 112                          | 0   | 0   | 112 | 23,051.84 | 84    | 0   | 0    | 84  | 17,288.88 | 112  | 0   | 0    | 112 | 23,051.84 | 84  | 0   | 0   | 84                          | 17,288.88                            | 392                       | 205.82   | 80,681.44  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |            |
| 62                                            | 31201610-GL-J01 | GLUE, all-purpose, 200 grams                                        | jar             | 42                           | 0   | 0   | 42  | 2,970.24  | 22    | 0   | 0    | 22  | 1,555.84  | 33   | 0   | 0    | 33  | 2,333.76  | 22  | 0   | 0   | 22                          | 1,555.84                             | 119                       | 70.72    | 8,415.68   |
| 63                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 42                           | 0   | 0   | 42  | 947.10    | 35    | 0   | 0    | 35  | 789.25    | 33   | 0   | 0    | 33  | 744.15    | 30  | 0   | 0   | 30                          | 676.50                               | 140                       | 22.55    | 3,157.00   |
| 64                                            | 31151804-SW-S01 | STAPLE WIRE, standard                                               | box             | 133                          | 0   | 0   | 133 | 3,160.08  | 126   | 0   | 0    | 126 | 2,993.76  | 127  | 0   | 0    | 127 | 3,017.52  | 121 | 0   | 0   | 121                         | 2,874.96                             | 507                       | 23.76    | 12,046.32  |
| 65                                            | 31201502-TA-E01 | TAPE, electrical                                                    | roll            | 17                           | 0   | 0   | 17  | 330.65    | 9     | 0   | 0    | 9   | 175.05    | 7    | 0   | 0    | 7   | 136.15    | 9   | 0   | 0   | 9                           | 175.05                               | 42                        | 19.45    | 816.90     |
| 66                                            | 31201503-TA-M01 | TAPE, masking, 24mm                                                 | roll            | 28                           | 0   | 0   | 28  | 1,732.64  | 22    | 0   | 0    | 22  | 1,361.36  | 25   | 0   | 0    | 25  | 1,547.00  | 22  | 0   | 0   | 22                          | 1,361.36                             | 97                        | 61.88    | 6,002.36   |
| 67                                            | 31201503-TA-M02 | TAPE, masking, 48 mm                                                | roll            | 34                           | 0   | 0   | 34  | 4,119.44  | 17    | 0   | 0    | 17  | 2,059.72  | 21   | 0   | 0    | 21  | 2,544.36  | 17  | 0   | 0   | 17                          | 2,059.72                             | 89                        | 121.16   | 10,783.24  |
| 68                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                                              | roll            | 33                           | 0   | 0   | 33  | 737.88    | 19    | 0   | 0    | 19  | 424.84    | 20   | 0   | 0    | 20  | 447.20    | 19  | 0   | 0   | 19                          | 424.84                               | 91                        | 22.36    | 2,034.76   |
| 69                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                                             | roll            | 67                           | 0   | 0   | 67  | 749.06    | 64    | 0   | 0    | 64  | 715.52    | 64   | 0   | 0    | 64  | 715.52    | 64  | 0   | 0   | 64                          | 715.52                               | 259                       | 11.18    | 2,895.62   |
| 70                                            | 31201512-TA-T02 | TAPE, transparent, 48 mm                                            | roll            | 35                           | 0   | 0   | 35  | 789.95    | 22    | 0   | 0    | 22  | 496.54    | 22   | 0   | 0    | 22  | 496.54    | 22  | 0   | 0   | 22                          | 496.54                               | 101                       | 22.57    | 2,279.57   |
| 71                                            | 31151507-TW-P01 | TWINE, plastic                                                      | roll            | 1                            | 0   | 0   | 1   | 66.62     | 3     | 0   | 0    | 3   | 199.86    | 1    | 0   | 0    | 1   | 66.62     | 3   | 0   | 0   | 3                           | 199.86                               | 8                         | 66.62    | 532.96     |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |            |
| 72                                            | 41111604-RU-P02 | RULER, plastic, 450 mm                                              | piece           | 40                           | 0   | 0   | 40  | 665.60    | 8     | 0   | 0    | 8   | 133.12    | 8    | 0   | 0    | 8   | 133.12    | 8   | 0   | 0   | 8                           | 133.12                               | 64                        | 16.64    | 1,064.96   |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |            |
| 73                                            | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 26                           | 0   | 0   | 26  | 385.32    | 1     | 0   | 0    | 1   | 14.82     | 4    | 0   | 0    | 4   | 59.28     | 1   | 0   | 0   | 1                           | 14.82                                | 32                        | 14.82    | 474.24     |
| 74                                            | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 2                            | 0   | 0   | 2   | 19,069.44 | 1     | 0   | 0    | 1   | 9,534.72  | 1    | 0   | 0    | 1   | 9,534.72  | 1   | 0   | 0   | 1                           | 9,534.72                             | 5                         | 9,534.72 | 47,673.60  |
| 75                                            | 44101807-CA-C01 | CALCULATOR, Compact                                                 | unit            | 55                           | 0   | 0   | 55  | 14,643.20 | 5     | 0   | 0    | 5   | 1,331.20  | 30   | 0   | 0    | 30  | 7,987.20  | 5   | 0   | 0   | 5                           | 1,331.20                             | 95                        | 266.24   | 25,292.80  |
| 76                                            | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 32.97    | 0.00       |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                                                | box             | 121                          | 0   | 0   | 121 | 1,055.12  | 114   | 0   | 0    | 114 | 994.08    | 114  | 0   | 0    | 114 | 994.08    | 114 | 0   | 0   | 114                         | 994.08                               | 463                       | 8.72     | 4,037.36   |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                                                | box             | 129                          | 0   | 0   | 129 | 1,902.75  | 116   | 0   | 0    | 116 | 1,711.00  | 122  | 0   | 0    | 122 | 1,799.50  | 116 | 0   | 0   | 116                         | 1,711.00                             | 483                       | 14.75    | 7,124.25   |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                                                | box             | 139                          | 0   | 0   | 139 | 3,552.84  | 116   | 0   | 0    | 116 | 2,964.96  | 132  | 0   | 0    | 132 | 3,373.92  | 116 | 0   | 0   | 116                         | 2,964.96                             | 503                       | 25.56    | 12,856.68  |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                                                | box             | 129                          | 0   | 0   | 129 | 7,229.16  | 117   | 0   | 0    | 117 | 6,556.68  | 127  | 0   | 0    | 127 | 7,117.08  | 117 | 0   | 0   | 117                         | 6,556.68                             | 490                       | 56.04    | 27,459.60  |
| 81                                            | 44121801-CT-R02 | CORRECTION TAPE, 8 meters                                           | piece           | 183                          | 0   | 0   | 183 | 2,109.99  | 123   | 0   | 0    | 123 | 1,418.19  | 181  | 0   | 0    | 181 | 2,086.93  | 123 | 0   | 0   | 123                         | 1,418.19                             | 610                       | 11.53    | 7,033.30   |
| 82                                            | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose                           | piece           | 40                           | 0   | 0   | 40  | 1,337.20  | 21    | 0   | 0    | 21  | 702.03    | 23   | 0   | 0    | 23  | 768.89    | 21  | 0   | 0   | 21                          | 702.03                               | 105                       | 33.43    | 3,510.15   |
| 83                                            | 44111515-OF-B01 | DATA FILE BOX                                                       | piece           | 17                           | 0   | 0   | 17  | 1,312.40  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 386.00    | 0   | 0   | 0   | 0                           | 0.00                                 | 22                        | 77.20    | 1,698.40   |
| 84                                            | 44122011-OF-F01 | DATA FOLDER                                                         | piece           | 104                          | 0   | 0   | 104 | 7,138.56  | 100   | 0   | 0    | 100 | 6,864.00  | 100  | 0   | 0    | 100 | 6,864.00  | 100 | 0   | 0   | 100                         | 6,864.00                             | 404                       | 68.64    | 27,730.56  |
| 85                                            | 44103202-OS-M01 | DATING AND STAMPING MACHINE                                         | piece           | 6                            | 0   | 0   | 6   | 2,723.76  | 0     | 0   | 0    | 0   | 0.00      | 2    | 0   | 0    | 2   | 907.92    | 0   | 0   | 0   | 0                           | 0.00                                 | 8                         | 453.96   | 3,631.68   |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box                       | box             | 173                          | 0   | 0   | 173 | *****     | 166   | 0   | 0    | 166 | *****     | 170  | 0   | 0    | 170 | *****     | 166 | 0   | 0   | 166                         | *****                                | 675                       | 764.40   | 515,970.00 |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box                    | box             | 69                           | 0   | 0   | 69  | 67,669.68 | 61    | 0   | 0    | 61  | 59,823.92 | 65   | 0   | 0    | 65  | 63,746.80 | 61  | 0   | 0   | 61                          | 59,823.92                            | 256                       | 980.72   | 251,064.32 |
| 88                                            | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box                      | box             | 29                           | 0   | 0   | 29  | 21,413.60 | 6     | 0   | 0    | 6   | 4,430.40  | 6    | 0   | 0    | 6   | 4,430.40  | 6   | 0   | 0   | 6                           | 4,430.40                             | 47                        | 738.40   | 34,704.80  |
| 89                                            | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                                        | piece           | 22                           | 0   | 0   | 22  | 670.78    | 20    | 0   | 0    | 20  | 609.80    | 20   | 0   | 0    | 20  | 609.80    | 20  | 0   | 0   | 20                          | 609.80                               | 82                        | 30.49    | 2,500.18   |
| 90                                            | 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box                               | box             | 20                           | 0   | 0   | 20  | 8,650.40  | 10    | 0   | 0    | 10  | 4,325.20  | 16   | 0   | 0    | 16  | 6,920.32  | 5   | 0   | 0   | 5                           | 2,162.60                             | 51                        | 432.52   | 22,058.52  |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box                  | box             | 4                            | 0   | 0   | 4   | 1,955.20  | 4     | 0   | 0    | 4   | 1,955.20  | 4    | 0   | 0    | 4   | 1,955.20  | 4   | 0   | 0   | 4                           | 1,955.20                             | 16                        | 488.80   | 7,820.80   |
| 92                                            | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard                             | piece           | 14                           | 0   | 0   | 14  | 159.74    | 9     | 0   | 0    | 9   | 102.69    | 12   | 0   | 0    | 12  | 136.92    | 8   | 0   | 0   | 8                           | 91.28                                | 43                        | 11.41    | 490.63     |
| 93                                            | 44101714-FX-M01 | FACSIMILE MACHINE                                                   | unit            | 1                            | 0   | 0   | 1   | 5,642.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 1                         | 5,642.00 | 5,642.00   |
| 94                                            | 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box                   | box             | 131                          | 0   | 0   | 131 | 12,397.84 | 109   | 0   | 0    | 109 | 10,315.76 | 109  | 0   | 0    | 109 | 10,315.76 | 109 | 0   | 0   | 109                         | 10,315.76                            | 458                       | 94.64    | 43,345.12  |
| 95                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 85.20    | 0.00       |
| 96                                            | 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4                           | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 11.13    | 0.00       |
| 97                                            | 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal                        | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 14.23    | 0.00       |
| 98                                            | 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 270.40   | 0.00       |
| 99                                            | 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle               | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 286.52   | 0.00       |
| 100                                           | 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack                              | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 187.54   | 0.00       |
| 101                                           | 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack                           | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 238.57   | 0.00       |
| 102                                           | 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 952.64   | 0.00       |
| 103                                           | 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack                            | pack            | 209                          | 0   | 0   | 209 | 60,426.08 | 205   | 0   | 0    | 205 | 59,269.60 | 205  | 0   | 0    | 205 | 59,269.60 | 205 | 0   | 0   | 205                         | 59,269.60                            | 824                       | 289.12   | 238,234.88 |

| Item & Specifications        |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |          |            |
|------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|----------|------------|
|                              |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4       | Q4 AMOUNT  |
| 104                          | 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack                          | pack            | 120                          | 0   | 0   | 120 | 39,991.20 | 116   | 0   | 0    | 116 | 38,658.16 | 116  | 0   | 0    | 116 | 38,658.16 | 116 | 0   | 0   | 116                         | 38,658.16                            | 468                       | 333.26   | 155,965.68 |
| 105                          | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box                | box             | 45                           | 0   | 0   | 45  | 2,839.95  | 45    | 0   | 0    | 45  | 2,839.95  | 45   | 0   | 0    | 45  | 2,839.95  | 45  | 0   | 0   | 45                          | 2,839.95                             | 180                       | 63.11    | 11,359.80  |
| 106                          | 44111515-MF-B02 | MAGAZINE FILE BOX, Large                                             | piece           | 15                           | 0   | 0   | 15  | 624.00    | 10    | 0   | 0    | 10  | 416.00    | 15   | 0   | 0    | 15  | 624.00    | 10  | 0   | 0   | 10                          | 416.00                               | 50                        | 41.60    | 2,080.00   |
| 107                          | 44121716-MA-F01 | MARKER, Fluorescent, 3 colors per set                                | set             | 44                           | 0   | 0   | 44  | 1,613.04  | 31    | 0   | 0    | 31  | 1,136.46  | 36   | 0   | 0    | 36  | 1,319.76  | 30  | 0   | 0   | 30                          | 1,099.80                             | 141                       | 36.66    | 5,169.06   |
| 108                          | 44121708-MP-B01 | MARKER, Permanent, Black                                             | piece           | 63                           | 0   | 0   | 63  | 470.61    | 39    | 0   | 0    | 39  | 291.33    | 51   | 0   | 0    | 51  | 380.97    | 39  | 0   | 0   | 39                          | 291.33                               | 192                       | 7.47     | 1,434.24   |
| 109                          | 44121708-MP-B02 | MARKER, Permanent, Blue                                              | piece           | 40                           | 0   | 0   | 40  | 298.80    | 19    | 0   | 0    | 19  | 141.93    | 28   | 0   | 0    | 28  | 209.16    | 16  | 0   | 0   | 16                          | 119.52                               | 103                       | 7.47     | 769.41     |
| 110                          | 44121708-MP-B03 | MARKER, Permanent, Red                                               | piece           | 17                           | 0   | 0   | 17  | 126.99    | 15    | 0   | 0    | 15  | 112.05    | 15   | 0   | 0    | 15  | 112.05    | 15  | 0   | 0   | 15                          | 112.05                               | 62                        | 7.47     | 463.14     |
| 111                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                                            | piece           | 43                           | 0   | 0   | 43  | 414.95    | 29    | 0   | 0    | 29  | 279.85    | 41   | 0   | 0    | 41  | 395.65    | 29  | 0   | 0   | 29                          | 279.85                               | 142                       | 9.65     | 1,370.30   |
| 112                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                                             | piece           | 36                           | 0   | 0   | 36  | 347.40    | 22    | 0   | 0    | 22  | 212.30    | 34   | 0   | 0    | 34  | 328.10    | 22  | 0   | 0   | 22                          | 212.30                               | 114                       | 9.65     | 1,100.10   |
| 113                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                                              | piece           | 22                           | 0   | 0   | 22  | 212.30    | 22    | 0   | 0    | 22  | 212.30    | 22   | 0   | 0    | 22  | 212.30    | 22  | 0   | 0   | 22                          | 212.30                               | 88                        | 9.65     | 849.20     |
| 114                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm                               | box             | 59                           | 0   | 0   | 59  | 520.38    | 49    | 0   | 0    | 49  | 432.18    | 57   | 0   | 0    | 57  | 502.74    | 44  | 0   | 0   | 44                          | 388.08                               | 209                       | 8.82     | 1,843.38   |
| 115                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, jumbo, 50mm                        | box             | 54                           | 0   | 0   | 54  | 744.12    | 44    | 0   | 0    | 44  | 606.32    | 50   | 0   | 0    | 50  | 689.00    | 39  | 0   | 0   | 39                          | 537.42                               | 187                       | 13.78    | 2,576.86   |
| 116                          | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 4                            | 0   | 0   | 4   | 37,190.40 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 4                         | 9,297.60 | 37,190.40  |
| 117                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 80                           | 0   | 0   | 80  | 1,663.20  | 53    | 0   | 0    | 53  | 1,101.87  | 65   | 0   | 0    | 65  | 1,351.35  | 52  | 0   | 0   | 52                          | 1,081.08                             | 250                       | 20.79    | 5,197.50   |
| 118                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 24                           | 0   | 0   | 24  | 5,108.88  | 8     | 0   | 0    | 8   | 1,702.96  | 13   | 0   | 0    | 13  | 2,767.31  | 8   | 0   | 0   | 8                           | 1,702.96                             | 53                        | 212.87   | 11,282.11  |
| 119                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                                           | piece           | 32                           | 0   | 0   | 32  | 4,825.60  | 14    | 0   | 0    | 14  | 2,111.20  | 11   | 0   | 0    | 11  | 1,658.80  | 8   | 0   | 0   | 8                           | 1,206.40                             | 65                        | 150.80   | 9,802.00   |
| 120                          | 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 5                            | 0   | 0   | 5   | 1,371.15  | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 1,371.15  | 0   | 0   | 0   | 0                           | 0.00                                 | 10                        | 274.23   | 2,742.30   |
| 121                          | 44122101-RU-B01 | RUBBER BAND No. 18, 350g                                             | box             | 12                           | 0   | 0   | 12  | 1,622.40  | 10    | 0   | 0    | 10  | 1,352.00  | 8    | 0   | 0    | 8   | 1,081.60  | 8   | 0   | 0   | 8                           | 1,081.60                             | 38                        | 135.20   | 5,137.60   |
| 122                          | 44121905-SP-F01 | STAMP PAD, felt                                                      | piece           | 22                           | 0   | 0   | 22  | 878.24    | 5     | 0   | 0    | 5   | 199.60    | 7    | 0   | 0    | 7   | 279.44    | 3   | 0   | 0   | 3                           | 119.76                               | 37                        | 39.92    | 1,477.04   |
| 123                          | 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical                                | pair            | 43                           | 0   | 0   | 43  | 1,434.91  | 23    | 0   | 0    | 23  | 767.51    | 20   | 0   | 0    | 20  | 667.40    | 15  | 0   | 0   | 15                          | 500.55                               | 101                       | 33.37    | 3,370.37   |
| 124                          | 44121615-ST-S01 | STAPLER, standard type                                               | piece           | 53                           | 0   | 0   | 53  | 7,716.80  | 19    | 0   | 0    | 19  | 2,766.40  | 21   | 0   | 0    | 21  | 3,057.60  | 13  | 0   | 0   | 13                          | 1,892.80                             | 106                       | 145.60   | 15,433.60  |
| 125                          | 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop                           | unit            | 15                           | 0   | 0   | 15  | 13,322.40 | 6     | 0   | 0    | 6   | 5,328.96  | 7    | 0   | 0    | 7   | 6,217.12  | 4   | 0   | 0   | 4                           | 3,552.64                             | 32                        | 888.16   | 28,421.12  |
| 126                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                                           | piece           | 71                           | 0   | 0   | 71  | 1,978.77  | 19    | 0   | 0    | 19  | 529.53    | 13   | 0   | 0    | 13  | 362.31    | 5   | 0   | 0   | 5                           | 139.35                               | 108                       | 27.87    | 3,009.96   |
| 127                          | 44121605-TD-T01 | TAPE DISPENSER, table top                                            | piece           | 26                           | 0   | 0   | 26  | 1,892.80  | 9     | 0   | 0    | 9   | 655.20    | 9    | 0   | 0    | 9   | 655.20    | 1   | 0   | 0   | 1                           | 72.80                                | 45                        | 72.80    | 3,276.00   |
| PAPER MATERIALS AND PRODUCTS |                 |                                                                      |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                      |                           |          |            |
| 128                          | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 4                            | 0   | 0   | 4   | 334.88    | 1     | 0   | 0    | 1   | 83.72     | 1    | 0   | 0    | 1   | 83.72     | 0   | 0   | 0   | 0                           | 0.00                                 | 6                         | 83.72    | 502.32     |
| 129                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 882.55   | 0.00       |
| 130                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,166.88 | 0.00       |
| 131                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,528.80 | 0.00       |
| 132                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,026.48 | 0.00       |
| 133                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 790.40   | 0.00       |
| 134                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 1,508.00 | 0.00       |
| 135                          | 14111609-LI-C01 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 0                         | 794.96   | 0.00       |
| 136                          | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 60                           | 0   | 0   | 60  | 2,223.60  | 43    | 0   | 0    | 43  | 1,593.58  | 58   | 0   | 0    | 58  | 2,149.48  | 33  | 0   | 0   | 33                          | 1,222.98                             | 194                       | 37.06    | 7,189.64   |
| 137                          | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 40                           | 0   | 0   | 40  | 2,371.20  | 23    | 0   | 0    | 23  | 1,363.44  | 38   | 0   | 0    | 38  | 2,252.64  | 23  | 0   | 0   | 23                          | 1,363.44                             | 124                       | 59.28    | 7,350.72   |
| 138                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 61                           | 0   | 0   | 61  | 3,172.00  | 58    | 0   | 0    | 58  | 3,016.00  | 59   | 0   | 0    | 59  | 3,068.00  | 48  | 0   | 0   | 48                          | 2,496.00                             | 226                       | 52.00    | 11,752.00  |
| 139                          | 14111514-NB-S01 | NOTEBOOK, stenographer                                               | piece           | 2                            | 0   | 0   | 2   | 24.08     | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 12.04     | 0   | 0   | 0   | 0                           | 0.00                                 | 3                         | 12.04    | 36.12      |
| 140                          | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 707                          | 0   | 0   | 707 | #####     | 712   | 0   | 0    | 712 | #####     | 707  | 0   | 0    | 707 | #####     | 722 | 0   | 0   | 722                         | #####                                | 2848                      | 165.65   | 471,771.20 |
| 141                          | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 450                          | 0   | 0   | 450 | 85,131.00 | 450   | 0   | 0    | 450 | 85,131.00 | 450  | 0   | 0    | 450 | 85,131.00 | 450 | 0   | 0   | 450                         | 85,131.00                            | 1800                      | 189.18   | 340,524.00 |
| 142                          | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 95                           | 0   | 0   | 95  | 13,085.30 | 90    | 0   | 0    | 90  | 12,396.60 | 85   | 0   | 0    | 85  | 11,707.90 | 90  | 0   | 0   | 90                          | 12,396.60                            | 360                       | 137.74   | 49,586.40  |
| 143                          | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 127                          | 0   | 0   | 127 | 20,181.57 | 127   | 0   | 0    | 127 | 20,181.57 | 127  | 0   | 0    | 127 | 20,181.57 | 127 | 0   | 0   | 127                         | 20,181.57                            | 508                       | 158.91   | 80,726.28  |
| 144                          | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 13                           | 0   | 0   | 13  | 279.89    | 5     | 0   | 0    | 5   | 107.65    | 6    | 0   | 0    | 6   | 129.18    | 5   | 0   | 0   | 5                           | 107.65                               | 29                        | 21.53    | 624.37     |
| 145                          | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box                                 | box             | 5                            | 0   | 0   | 5   | 490.25    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                 | 5                         | 98.05    | 490.25     |
| 146                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                                               | book            | 125                          | 0   | 0   | 125 | 7,800.00  | 94    | 0   | 0    | 94  | 5,865.60  | 99   | 0   | 0    | 99  | 6,177.60  | 87  | 0   | 0   | 87                          | 5,428.80                             | 405                       | 62.40    | 25,272.00  |
| 147                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                                               | book            | 130                          | 0   | 0   | 130 | 13,520.00 | 97    | 0   | 0    | 97  | 10,088.00 | 104  | 0   | 0    | 104 | 10,816.00 | 92  | 0   | 0   | 92                          | 9,568.00                             | 423                       | 104.00   | 43,992.00  |
| 148                          | 14111818-TH-P02 | THERMAL PAPER, 216mm                                                 | roll            | 10                           | 0   | 0   | 10  | 556.40    | 10    | 0   | 0    | 10  | 556.40    | 10   | 0   | 0    | 10  | 556.40    | 10  | 0   | 0   | 10                          | 556.40                               | 40                        | 55.64    | 2,225.60   |
| 149                          | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack                  | pack            | 323                          | 0   | 0   | 323 | 10,917.40 | 304   | 0   | 0    | 304 | 10,275.20 | 313  | 0   | 0    | 313 | 10,579.40 | 313 | 0   | 0   | 313                         |                                      |                           |          |            |

| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |          |            |  |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|-----------------------------------------------------|---------------------------|----------|------------|--|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                                     |                           | Q4       | Q4 AMOUNT  |  |
| 150                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack          | pack            | 218                          | 0   | 0   | 218 | 18,817.76 | 212   | 0   | 0    | 212 | 18,299.84 | 213  | 0   | 0    | 213 | 18,386.16 | 213 | 0   | 0   | 213                         | 18,386.16                                           | 856                       | 86.32    | 73,889.92  |  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 151                                                        | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500ml                            | bottle          | 57                           | 0   | 0   | 57  | 4,608.45  | 56    | 0   | 0    | 56  | 4,527.60  | 56   | 0   | 0    | 56  | 4,527.60  | 56  | 0   | 0   | 56                          | 4,527.60                                            | 225                       | 80.85    | 18,191.25  |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 152                                                        | 10191509-IN-A01 | INSECTICIDE, 600ml                                      | can             | 76                           | 0   | 0   | 76  | 10,591.36 | 76    | 0   | 0    | 76  | 10,591.36 | 76   | 0   | 0    | 76  | 10,591.36 | 76  | 0   | 0   | 76                          | 10,591.36                                           | 304                       | 139.36   | 42,365.44  |  |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 153                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 9                            | 0   | 0   | 9   | 334.89    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 9                         | 37.21    | 334.89     |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                                     |                           |          |            |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                  | cart            | 2                            | 0   | 0   | 2   | 13,894.40 | 2     | 0   | 0    | 2   | 13,894.40 | 2    | 0   | 0    | 2   | 13,894.40 | 2   | 0   | 0   | 2                           | 13,894.40                                           | 8                         | 6,947.20 | 55,577.60  |  |
| 2                                                          | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 910.00   | 0.00       |  |
| 3                                                          | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,601.60 | 0.00       |  |
| 4                                                          | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,126.32 | 0.00       |  |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,178.32 | 0.00       |  |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 861.12   | 0.00       |  |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 892.32   | 0.00       |  |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 64                           | 0   | 0   | 64  | 15,974.40 | 59    | 0   | 0    | 59  | 14,726.40 | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                                           | 241                       | 249.60   | 60,153.60  |  |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 64                           | 0   | 0   | 64  | 15,974.40 | 59    | 0   | 0    | 59  | 14,726.40 | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                                           | 241                       | 249.60   | 60,153.60  |  |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 64                           | 0   | 0   | 64  | 15,974.40 | 59    | 0   | 0    | 59  | 14,726.40 | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                                           | 241                       | 249.60   | 60,153.60  |  |
| 11                                                         | 44103105-EP-V17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 64                           | 0   | 0   | 64  | 15,974.40 | 59    | 0   | 0    | 59  | 14,726.40 | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                                           | 241                       | 249.60   | 60,153.60  |  |
| 12                                                         | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 852.80   | 0.00       |  |
| 13                                                         | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,048.32 | 0.00       |  |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 910.00   | 0.00       |  |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,053.52 | 0.00       |  |
| 16                                                         | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black      | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00       |  |
| 17                                                         | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00       |  |
| 18                                                         | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00       |  |
| 19                                                         | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00       |  |
| 20                                                         | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,996.80 | 0.00       |  |
| 21                                                         | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 3,016.00 | 0.00       |  |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black                 | cart            | 9                            | 0   | 0   | 9   | 7,927.92  | 9     | 0   | 0    | 9   | 7,927.92  | 9    | 0   | 0    | 9   | 7,927.92  | 9   | 0   | 0   | 9                           | 7,927.92                                            | 36                        | 880.88   | 31,711.68  |  |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color             | cart            | 9                            | 0   | 0   | 9   | 9,425.52  | 9     | 0   | 0    | 9   | 9,425.52  | 9    | 0   | 0    | 9   | 9,425.52  | 9   | 0   | 0   | 9                           | 9,425.52                                            | 36                        | 1,047.28 | 37,702.08  |  |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 419.12   | 0.00       |  |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 419.12   | 0.00       |  |
| 26                                                         | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00       |  |
| 27                                                         | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00       |  |
| 28                                                         | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 823.68   | 0.00       |  |
| 29                                                         | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black              | cart            | 72                           | 0   | 0   | 72  | #####     | 72    | 0   | 0    | 72  | #####     | 72   | 0   | 0    | 72  | #####     | 0   | 0   | 0   | 0                           | 0.00                                                | 216                       | 1,541.28 | 332,916.48 |  |
| 30                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 72  | 0   | 0   | 72                          | 62,300.16                                           | 72                        | 865.28   | 62,300.16  |  |
| 31                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,066.00 | 0.00       |  |
| 32                                                         | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 935.00   | 0.00       |  |
| 33                                                         | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan                   | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 740.00   | 0.00       |  |
| 34                                                         | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta                | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 740.00   | 0.00       |  |
| 35                                                         | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow                 | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 740.00   | 0.00       |  |
| 36                                                         | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,970.80 | 0.00       |  |
| 37                                                         | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,517.36 | 0.00       |  |
| 38                                                         | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,517.36 | 0.00       |  |
| 39                                                         | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                                | 0                         | 1,517.36 | 0.00       |  |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 40                    | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                      | 0.00                      |
| 41                    | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                                      | 0.00                      |
| 42                    | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                      | 0.00                      |
| 43                    | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                                      | 0.00                      |
| 44                    | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                                      | 0.00                      |
| 45                    | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 46                    | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 47                    | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.88                                      | 0.00                      |
| 48                    | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                      | 0.00                      |
| 49                    | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                                      | 0.00                      |
| 50                    | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 51                    | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 52                    | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 982.80                                      | 0.00                      |
| 53                    | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.80                                    | 0.00                      |
| 54                    | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 55                    | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 56                    | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,339.52                                    | 0.00                      |
| 57                    | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                                    | 0.00                      |
| 58                    | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 59                    | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 60                    | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                                      | 0.00                      |
| 61                    | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 774.80                                      | 0.00                      |
| 62                    | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                                       | 0.00                      |
| 63                    | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                                       | 0.00                      |
| 64                    | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                                      | 0.00                      |
| 65                    | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                                    | 0.00                      |
| 66                    | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                    | 0.00                      |
| 67                    | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                                    | 0.00                      |
| 68                    | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.28                                    | 0.00                      |
| 69                    | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                                    | 0.00                      |
| 70                    | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                                    | 0.00                      |
| 71                    | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44                                    | 0.00                      |
| 72                    | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                                    | 0.00                      |
| 73                    | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 74                    | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 75                    | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.80                                    | 0.00                      |
| 76                    | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                                   | 0.00                      |
| 77                    | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                    | 0.00                      |
| 78                    | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                                    | 0.00                      |
| 79                    | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                                    | 0.00                      |
| 80                    | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                                    | 0.00                      |
| 81                    | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,242.72                                    | 0.00                      |
| 82                    | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,350.40                                    | 0.00                      |
| 83                    | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 84                    | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 85                    | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                                    | 0.00                      |
| 86                    | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                                    | 0.00                      |

| Item & Specifications |                 |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <i>(as of 28 July 2022)</i> | Total Amount for the year |
|-----------------------|-----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------------|---------------------------|
|                       |                 |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                             |                           |
| 87                    | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 88                    | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 89                    | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                                    | 0.00                      |
| 90                    | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,872.80                                    | 0.00                      |
| 91                    | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,786.00                                    | 0.00                      |
| 92                    | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                   | 0.00                      |
| 93                    | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,193.04                                   | 0.00                      |
| 94                    | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 10,103.60                                   | 0.00                      |
| 95                    | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,837.60                                    | 0.00                      |
| 96                    | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                    | 0.00                      |
| 97                    | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,460.00                                    | 0.00                      |
| 98                    | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,011.20                                    | 0.00                      |
| 99                    | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,050.80                                    | 0.00                      |
| 100                   | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,332.00                                    | 0.00                      |
| 101                   | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,878.72                                    | 0.00                      |
| 102                   | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,246.80                                    | 0.00                      |
| 103                   | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,690.40                                    | 0.00                      |
| 104                   | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,359.52                                    | 0.00                      |
| 105                   | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,800.00                                    | 0.00                      |
| 106                   | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,034.72                                    | 0.00                      |
| 107                   | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,796.00                                    | 0.00                      |
| 108                   | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 9,828.00                                    | 0.00                      |
| 109                   | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,728.00                                   | 0.00                      |
| 110                   | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,574.00                                    | 0.00                      |
| 111                   | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |
| 112                   | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |
| 113                   | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,652.00                                    | 0.00                      |
| 114                   | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,030.40                                    | 0.00                      |
| 115                   | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |
| 116                   | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |
| 117                   | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,814.00                                    | 0.00                      |
| 118                   | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                                    | 0.00                      |
| 119                   | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |
| 120                   | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |
| 121                   | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,660.80                                    | 0.00                      |
| 122                   | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,900.00                                    | 0.00                      |
| 123                   | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,948.40                                    | 0.00                      |
| 124                   | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |
| 125                   | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.00                                    | 0.00                      |
| 126                   | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |
| 127                   | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                    | 0.00                      |
| 128                   | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,038.80                                    | 0.00                      |
| 129                   | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,522.80                                    | 0.00                      |
| 130                   | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,744.00                                    | 0.00                      |
| 131                   | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,680.00                                    | 0.00                      |
| 132                   | 44103103-SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,116.80                                    | 0.00                      |
| 133                   | 44103103-SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,484.00                                    | 0.00                      |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |  |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------------------------|---------------------------|--|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                                     |                           |  |
| 134                                                                                                                                | 44103103-SA-B07  | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,689.44                                            | 0.00                      |  |
| 135                                                                                                                                | 44103103-SA-B08  | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.40                                            | 0.00                      |  |
| 136                                                                                                                                | 44103103-SA-B09  | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                                            | 0.00                      |  |
| 137                                                                                                                                | 44103103-SA-B14  | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,289.52                                            | 0.00                      |  |
| 138                                                                                                                                | 44103103-SA-B21  | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.40                                            | 0.00                      |  |
| 139                                                                                                                                | 44103103-SA-B18  | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,956.16                                            | 0.00                      |  |
| 140                                                                                                                                | 44103103-SA-B20  | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,442.80                                            | 0.00                      |  |
| 141                                                                                                                                | 44103103-SA-B12  | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,321.14                                            | 0.00                      |  |
| 142                                                                                                                                | 44103103-SA-B05  | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,533.36                                            | 0.00                      |  |
| 143                                                                                                                                | 44103103-SA-B10  | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,066.40                                            | 0.00                      |  |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                                     |                           |  |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 10                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 11                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 12                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 13                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 14                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 15                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| 16                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                                     |                           |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                                | 0.00                      |  |



| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |      |    |           |  |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|------|-----|-----------------------------|-----------------------------------------------------|---------------------------|------|----|-----------|--|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct  | Nov |                             |                                                     |                           | Dec  | Q4 | Q4 AMOUNT |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     |      |    | 0         | 0.00 |     |                             |                                                     | 0                         | 0.00 | 0  | 0.00      |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    | 0         | 0.00 |     | </   |    |           |      |     |                             |                                                     |                           |      |    |           |  |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0         |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |      |           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |  |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|--|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |  |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      |    |           |     |     |     |                             |                                      |                           |      |           |  |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0         |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |      |           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |



| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           |
|                       |  |  |                 |                              |     |     | 0  | 0         |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                      |                           |      |           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |      |           |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|------|-----------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                      |                           | Q4   | Q4 AMOUNT |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 |           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                 | 0                         | 0.00 | </        |      |  |      |



| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|
|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4                          | Q4 AMOUNT                            |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA FE Z. SANTOS

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JEREMIAH M. SUN

Accountant / Budget Officer

Approved by:

GEORGE DC. SANTOS

Head of Office/Agency

Date Prepared:\_\_\_\_\_