

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0

The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0

All information must be provided accurately.
- 3.0

Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0

Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0

Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0

Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the
- 7.0

Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH - Cebu 7th District Engineering Offi

Region: VII - Cebu

Address: Sacsac, Dalaguete, Cebu

Agency Code/UACS: 18 001 18 00191

Organization Type: National Government Agency

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

Junie A. Lupango

Procurement Engineer

procurement.ceb7th@gmail.com

9274966299

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00	
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	980.72	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00	
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13.78	0.00	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.40	0.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (																									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00																		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
COMMON OFFICE SUPPLIES																											
1		Air Freshener Spray	bottle	0	0	55	55	16,500.00	0	0	45	45	13,500.00	0	0	45	45	13,500.00	0	0	45	45	13,500.00	190	300.00	57,000.00	
2		Air Freshener w/ hanger	piece	0	0	20	20	1,880.00	0	0	20	20	1,880.00	0	0	20	20	1,880.00	0	0	20	20	1,880.00	80	94.00	7,520.00	
3		Alcohol Spray (330ml, Blue)	piece	0	0	40	40	4,480.00	0	0	40	40	4,480.00	0	0	40	40	4,480.00	0	0	40	40	4,480.00	160	112.00	17,920.00	
4		Ball pen Fine point Blue	box	0	0	15	15	5,325.00	0	0	15	15	5,325.00	0	0	18	18	6,390.00	0	0	20	20	7,100.00	68	355.00	24,140.00	
5		Ball Pen Fine point Black	box	0	0	15	15	5,325.00	0	0	15	15	5,325.00	0	0	18	18	6,390.00	0	0	20	20	7,100.00	68	355.00	24,140.00	
6		Ballpoint Pen (Black)	dozen	0	0	17	17	3,332.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	77	196.00	15,092.00	
7		Ballpoint Pen (Blue)	dozen	0	0	17	17	3,332.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	77	196.00	15,092.00	
8		Ballpoint Pen (Red)	dozen	0	0	11	11	2,156.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	0	0	20	20	3,920.00	71	196.00	13,916.00	
9		Batter AA	piece	0	0	38	38	11,479.80	0	0	6	6	1,812.60	0	0	11	11	3,323.10	0	0	11	11	3,323.10	66	302.10	19,938.60	
10		Battery AAA	piece	0	0	18	18	6,029.28	0	0	6	6	2,009.76	0	0	11	11	3,684.56	0	0	11	11	3,684.56	46	334.96	15,408.16	
11		Binder Clip 1"	box	0	0	61	61	3,362.32	0	0	60	60	3,307.20	0	0	60	60	3,307.20	0	0	60	60	3,307.20	241	55.12	13,283.92	
12		Binder Clip 2"	box	0	0	51	51	7,784.64	0	0	50	50	7,632.00	0	0	50	50	7,632.00	0	0	50	50	7,632.00	201	152.64	30,680.64	
13		Broom (lanot)	piece	0	0	10	10	1,120.00	0	0	10	10	1,120.00	0	0	10	10	1,120.00	0	0	10	10	1,120.00	40	112.00	4,480.00	
14		Brown Envelope (Long)	piece	0	0	700	700	3,500.00	0	0	450	450	2,250.00	0	0	450	450	2,250.00	0	0	450	450	2,250.00	2050	5.00	10,250.00	
15		Calculator (DM-1400B-14 Digits, Two Way Power)	piece	0	0	15	15	18,046.50	0	0	1	1	1,203.10	0	0	3	3	3,609.30	0	0	1	1	1,203.10	20	1,203.10	24,062.00	
16		Calculator pastel pink	piece	0	0	6	6	1,800.00	0	0	6	6	1,800.00	0	0	6	6	1,800.00	0	0	6	6	1,800.00	24	300.00	7,200.00	
17		Carbon Paper (Black)	box	0	0	20	20	21,520.00	0	0	20	20	21,520.00	0	0	20	20	21,520.00	0	0	20	20	21,520.00	80	1,076.00	86,080.00	
18		Clipboard (Lawanit)	piece	0	0	10	10	1,200.00	0	0	10	10	1,200.00	0	0	10	10	1,200.00	0	0	10	10	1,200.00	40	120.00	4,800.00	
19		Construction Paper	piece	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	0	0	5	5	1,500.00	20	300.00	6,000.00	
20		Correction Tape with Free Refill Whipper MR	box	0	0	27	27	31,050.00	0	0	25	25	28,750.00	0	0	25	25	28,750.00	0	0	25	25	28,750.00	102	1,150.00	117,300.00	
21		Correction Tape Refill Whipper MR	box	0	0	48	48	62,400.00	0	0	43	43	55,900.00	0	0	45	45	58,500.00	0	0	45	45	58,500.00	181	1,300.00	235,300.00	
22		Cutter (Heavy Duty)	piece	0	0	5	5	2,970.00	0	0	2	2	1,188.00	0	0	2	2	1,188.00	0	0	2	2	1,188.00	11	594.00	6,534.00	
23		Data File Folder w/ DPWH Logo (Dark Blue)	piece	0	0	845	845	304,200.00	0	0	400	400	144,000.00	0	0	1200	1200	432,000.00	0	0	2100	2100	756,000.00	4545	360.00	1,636,200.00	
24		Detergent Powder	piece	0	0	10	10	1,900.00	0	0	10	10	1,900.00	0	0	10	10	1,900.00	0	0	10	10	1,900.00	40	190.00	7,600.00	
25		Dish washing liquid soap	piece	0	0	20	20	3,480.00	0	0	20	20	3,480.00	0	0	20	20	3,480.00	0	0	20	20	3,480.00	80	174.00	13,920.00	
26		Disinfectant Spray 300ml(510g)	dozen	0	0	10	10	2,500.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	25	250.00	6,250.00	
27		Disinfectant spray	piece	0	0	30	30	26,400.00	0	0	25	25	22,000.00	0	0	25	25	22,000.00	0	0	25	25	22,000.00	105	880.00	92,400.00	
28		Double Sided Tape 0.5"	roll	0	0	141	141	3,7																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
37		Epson 774 Black	piece	0	0	40	40	11,440.00	0	0	13	13	3,718.00	0	0	13	13	3,718.00	0	0	13	13	3,718.00	79	286.00	22,594.00
38		Epson 774 Magenta	piece	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	20	1,500.00	30,000.00
39		Epson 774 Cyan	piece	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	20	1,500.00	30,000.00
40		Epson 774 Yellow	piece	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	0	0	5	5	7,500.00	20	1,500.00	30,000.00
41		Expandable Envelope (Long)	piece	0	0	868	868	17,360.00	0	0	308	308	6,160.00	0	0	308	308	6,160.00	0	0	308	308	6,160.00	1792	20.00	35,840.00
42		Expandable folder yellow Long	piece	0	0	3	3	60.00	0	0	3	3	60.00	0	0	3	3	60.00	0	0	3	3	60.00	12	20.00	240.00
43		Fastener (Plastic with Metal Coated)	box	0	0	70	70	3,430.00	0	0	72	72	3,528.00	0	0	75	75	3,675.00	0	0	75	75	3,675.00	292	49.00	14,308.00
44		Folder (White, System, Long)	piece	0	0	1300	1300	9,100.00	0	0	850	850	5,950.00	0	0	850	850	5,950.00	0	0	850	850	5,950.00	3850	7.00	26,950.00
45		File Folder (Blue, Long)	piece	0	0	200	200	2,000.00	0	0	300	300	3,000.00	0	0	300	300	3,000.00	0	0	300	300	3,000.00	1100	10.00	11,000.00
46		Field Notes	piece	0	0	20	20	9,500.00	0	0	20	20	9,500.00	0	0	20	20	9,500.00	0	0	20	20	9,500.00	80	475.00	38,000.00
47		Floral and Fresh spray	piece	0	0	30	30	9,390.00	0	0	30	30	9,390.00	0	0	30	30	9,390.00	0	0	30	30	9,390.00	120	313.00	37,560.00
48		Furniture Cleaner	dozen	0	0	10	10	5,000.00	0	0	20	20	10,000.00	0	0	15	15	7,500.00	0	0	15	15	7,500.00	60	500.00	30,000.00
49		Furniture polish	piece	0	0	40	40	19,440.00	0	0	40	40	19,440.00	0	0	40	40	19,440.00	0	0	40	40	19,440.00	160	486.00	77,760.00
50		Glue	piece	0	0	34	34	2,720.00	0	0	21	21	1,680.00	0	0	19	19	1,520.00	0	0	24	24	1,920.00	98	80.00	7,840.00
51		Glue Stick	piece	0	0	6	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00
52		Green Memo Paper (A4)	ream	0	0	100	100	35,000.00	0	0	100	100	35,000.00	0	0	100	100	35,000.00	0	0	100	100	35,000.00	400	350.00	140,000.00
53		G-2-0.05 Black	dozen	0	0	16	16	14,464.00	0	0	15	15	13,560.00	0	0	20	20	18,080.00	0	0	20	20	18,080.00	71	904.00	64,184.00
54		G-2-0.05 Blue	dozen	0	0	16	16	14,464.00	0	0	15	15	13,560.00	0	0	20	20	18,080.00	0	0	20	20	18,080.00	71	904.00	64,184.00
55		Ballpen G-Tec-C3 0.5 - Black	dozen	0	0	10	10	8,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	25	800.00	20,000.00
56		Ballpen G-Tec-C3 0.5 - Blue	dozen	0	0	10	10	8,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	25	800.00	20,000.00
57		Ballpen G-Tec-C3 0.5 - Red	dozen	0	0	20	20	16,000.00	0	0	10	10	8,000.00	0	0	10	10	8,000.00	0	0	10	10	8,000.00	50	800.00	40,000.00
58		G-2-0.07 Black	dozen	0	0	11	11	12,826.00	0	0	15	15	17,490.00	0	0	15	15	17,490.00	0	0	25	25	29,150.00	66	1,166.00	76,956.00
59		G-2-0.07 Blue	dozen	0	0	11	11	12,826.00	0	0	15	15	17,490.00	0	0	15	15	17,490.00	0	0	25	25	29,150.00	66	1,166.00	76,956.00
60		G-Tech C4 0.3mm (Black)	dozen	0	0	16	16	20,352.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	76	1,272.00	96,672.00
61		G-Tech C4 0.3mm (Blue)	dozen	0	0	21	21	26,712.00	0	0	25	25	31,800.00	0	0	25	25	31,800.00	0	0	25	25	31,800.00	96	1,272.00	122,112.00
62		G-Tech C4 0.3mm (Green)	dozen	0	0	6	6	7,632.00	0	0	25	25	31,800.00	0	0	25	25	31,800.00	0	0	25	25	31,800.00	81	1,272.00	103,032.00
63		G-Tech C4 0.3mm (Red)	dozen	0	0	5	5	6,360.00	0	0	5	5	6,360.00	0	0	5	5	6,360.00	0	0	5	5	6,360.00	20	1,272.00	25,440.00
64		G-Tech C4 (0.4) Black	box	0	0	6	6	7,632.00	0	0	10	10	12,720.00	0	0	15	15	19,080.00	0	0	10	10	12,720.00	41	1,272.00	52,152.00
65		G-Tech C4 (0.4) Blue	box	0	0	6	6	7,632.00	0	0	10	10	12,720.00	0	0	15	15	19,080.00	0	0	15	15	19,080.00	46	1,272.00	58,512.00
66		G-Tech C4 0.5mm (Black)	dozen	0	0	18	18	22,896.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	78	1,272.00	99,216.00
67		G-Tech C4 0.5mm (Blue)	dozen	0	0	18	18	22,896.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	0	0	20	20	25,440.00	78	1,272.00	99,216.00
68		G-Tech C4 0.5mm REFILL (Black)	dozen	0	0	2	2	1,400.00	0	0	20	20	14,000.00	0	0	20	20	14,000.00	0	0	20	20	14,000.00	62	700.00	43,400.00
69		G-Tech C4 0.5mm REFILL (Blue)	dozen	0	0	2	2	1,400.00	0	0	20	20	14,000.00	0	0	20	20	14,000.00	0	0	20	20	14,000.00	62	700.00	43,400.00
70		Gel Impact 1.0mm REFILL (Blue)	dozen	0	0	5	5	4,770.00	0	0	20	20	19,080.00	0	0	20	20	19,080.00	0	0	20	20	19,080.00	65	954.00	62,010.00
71		Gel Impact 1.0mm REFILL (Black)	dozen	0	0	11	11	10,494.00	0	0	40	40	38,160.00	0	0	40	40	38,160.00	0	0	40	40	38,160.00	131	954.00	124,974.00
72		Gel Impact 1.0mm Pen (Blue)	dozen	0	0	27	27	32,400.00	0	0	50	50	60,000.00	0	0	50	50	60,000.00	0	0	50	50	60,000.00	177	1,200.00	212,400.00
73		Gel Impact 1.0mm Pen (Black)	dozen	0	0	27	27	32,400.00	0	0	50	50	60,000.00	0	0	50	50	60,000.00	0	0	50	50	60,000.00	177	1,200.00	212,400.00
74		Hand Sanitizer	piece	0	0	10	10	550.00	0	0	10	10	550.00	0	0	10	10	550.00	0	0	10	10	550.00	40	55.00	2,200.00
75		Hand Soap	piece	0	0	10	10	1,650.00	0	0	5	5	825.00	0	0	5	5	825.00	0	0	5	5	825.00	25	165.00	4,125.00
76		Hardbound Logbook (500 pages)	piece	0	0	15	15	10,275.00	0	0	20	20	13,700.00	0	0	20	20	13,700.00	0	0	20	20	13,700.00	75	685.00	51,375.00
77		Hardbound Logbook (400 pages)	piece	0	0	15	15	9,975.00	0	0	20	20	13,300.00	0	0	20	20	13,300.00	0	0	20	20	13,300.00	75	665.00	49,875.00
78		Hardbound Logbook (200 pages)	piece	0	0	17	17	9,350.00	0	0	20	20	11,000.00	0	0	20	20	11,000.00	0	0	20	20	11,000.00	77	550.00	42,350.00
79		Highlighter - Blue	piece	0	0	30	30	19,557.00	0	0	5	5	3,259.50	0	0	5	5	3,259.50	0	0	5	5	3,259.50	45	651.90	29,335.50
80		Highlighter - Green	piece	0	0	30	30	19,557.00	0	0	5	5	3,259.50	0	0	5	5	3,259.50	0	0	5	5	3,259.50	45	651.90	29,335.50
81		Highlighter - Orange	piece	0	0	30	30	19,557.00	0	0	5	5	3,259.50	0	0	5	5	3,259.50	0	0	5	5	3,259.50	45	651.90	29,335.50
82		Highlighter - Yellow	piece	0	0	30	30	19,557.00	0	0	5	5	3,259.50	0	0	5	5	3,259.50	0	0	5	5	3,259.50	45	651.90	29,335.50
83		Highlighter Assorted (Pastel)	box	0	0	3	3	1,955.70	0	0	3	3	1,955.70	0	0	3	3	1,955.70	0	0	3	3	1,955.70	12	651.90	7,822.80
84		Highlighter pastel green	piece	0	0	10	10	400.00	0	0	10	10	400.00	0	0	15	15	600.00	0	0	20	20	800.00	55	40.00	2,200.00
85		Ink (for inkpad) violet	piece	0	0	4	4	600.00	0	0	4	4	600.00	0	0	5	5	750.00	0	0	6	6	900.00	19	150.00	2,850.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86		Ink pad white small	piece	0	0	2	2	400.00	0	0	2	2	400.00	0	0	2	2	400.00	0	0	2	2	400.00	8	200.00	1,600.00
87		KYOCERA Toner Black	piece	0	0	0	0	0.00	0	0	39	39	312,000.00	0	0	25	25	200,000.00	0	0	22	22	176,000.00	86	8,000.00	688,000.00
88		KYOCERA Toner Cyan	piece	0	0	0	0	0.00	0	0	34	34	272,000.00	0	0	21	21	168,000.00	0	0	16	16	128,000.00	71	8,000.00	568,000.00
89		KYOCERA Toner Magenta	piece	0	0	0	0	0.00	0	0	34	34	272,000.00	0	0	21	21	168,000.00	0	0	16	16	128,000.00	71	8,000.00	568,000.00
90		KYOCERA Toner Yellow	piece	0	0	0	0	0.00	0	0	34	34	272,000.00	0	0	21	21	168,000.00	0	0	16	16	128,000.00	71	8,000.00	568,000.00
91		Laminating Film A4	piece	0	0	200	200	6,200.00	0	0	20	20	620.00	0	0		0	0.00	0	0		0	0.00	220	31.00	6,820.00
92		Magazine File Folder (Long) 15inchesx9.5inchesx4.5inches	piece	0	0	20	20	5,000.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	35	250.00	8,750.00
93		Masking Tape 1"	roll	0	0	18	18	362.52	0	0	20	20	402.80	0	0	20	20	402.80	0	0	20	20	402.80	78	20.14	1,570.92
94		Mechanical Pencil	box	0	0	5	5	6,000.00	0	0	5	5	6,000.00	0	0	5	5	6,000.00	0	0	5	5	6,000.00	20	1,200.00	24,000.00
95		Metal Fastener (Long)	box	0	0	35	35	6,650.00	0	0	50	50	9,500.00	0	0	50	50	9,500.00	0	0	50	50	9,500.00	185	190.00	35,150.00
96		Mosquito Killer	bottle	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	40	500.00	20,000.00
97		Multi insect Spray	piece	0	0	20	20	10,600.00	0	0	20	20	10,600.00	0	0	20	20	10,600.00	0	0	20	20	10,600.00	80	530.00	42,400.00
98		MYLAR FILM 100 MICRON (A2)	roll	0	0	0	0	0.00	0	0	100	100	600,000.00	0	0	0	0	0.00	0	0	200	200	1,200,000.00	300	6,000.00	1,800,000.00
99		Paper Clip (Small)	box	0	0	13	13	413.40	0	0	30	30	954.00	0	0	30	30	954.00	0	0	30	30	954.00	103	31.80	3,275.40
100		Paper Clip (Large)	box	0	0	53	53	1,685.40	0	0	75	75	2,385.00	0	0	75	75	2,385.00	0	0	75	75	2,385.00	278	31.80	8,840.40
101		Paper rack black	piece	0	0	6	6	6,600.00	0	0	6	6	6,600.00	0	0	6	6	6,600.00	0	0	6	6	6,600.00	24	1,100.00	26,400.00
102		Photo Paper -Glossy (A4)	pack	0	0	10	10	1,700.00	0	0	30	30	5,100.00	0	0	30	30	5,100.00	0	0	30	30	5,100.00	100	170.00	17,000.00
103		Photo Paper	pack	0	0	5	5	850.00	0	0	10	10	1,700.00	0	0	10	10	1,700.00	0	0	10	10	1,700.00	35	170.00	5,950.00
104		Pen BX-V5 Blue	box	0	0	10	10	6,680.00	0	0	10	10	6,680.00	0	0	10	10	6,680.00	0	0	10	10	6,680.00	40	668.00	26,720.00
105		Pen BX-V5 Black	box	0	0	10	10	6,680.00	0	0	10	10	6,680.00	0	0	10	10	6,680.00	0	0	10	10	6,680.00	40	668.00	26,720.00
106		Pen holder pastel green	piece	0	0	6	6	1,200.00	0	0	6	6	1,200.00	0	0	6	6	1,200.00	0	0	6	6	1,200.00	24	200.00	4,800.00
107		Pencil Eraser white big	piece	0	0	6	6	180.00	0	0	6	6	180.00	0	0	6	6	180.00	0	0	6	6	180.00	24	30.00	720.00
108		Pencil (Mongol #0.5)	box	0	0	9	9	1,269.00	0	0	11	11	1,551.00	0	0	11	11	1,551.00	0	0	11	11	1,551.00	42	141.00	5,922.00
109		Pentel Pen (Broad Tip, Black)	dozen	0	0	18	18	12,150.00	0	0	62	62	41,850.00	0	0	62	62	41,850.00	0	0	62	62	41,850.00	204	675.00	137,700.00
110		Pentel Pen (Broad Tip, Blue)	dozen	0	0	13	13	8,775.00	0	0	37	37	24,975.00	0	0	37	37	24,975.00	0	0	37	37	24,975.00	124	675.00	83,700.00
111		Pentel Pen (Fine Tip, Black)	dozen	0	0	13	13	8,775.00	0	0	20	20	13,500.00	0	0	20	20	13,500.00	0	0	20	20	13,500.00	73	675.00	49,275.00
112		Permanent Marker Black	piece	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	40	65.00	2,600.00
113		Permanent Marker Blue	piece	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	0	0	10	10	650.00	40	65.00	2,600.00
114		Plastic Envelope (Heavy Duty-Colored/Transparent)	piece	0	0	30	30	1,621.80	0	0	50	50	2,703.00	0	0	50	50	2,703.00	0	0	50	50	2,703.00	180	54.06	9,730.80
115		Plastic Fastener	box	0	0	8	8	10,640.00	0	0	13	13	17,290.00	0	0	13	13	17,290.00	0	0	13	13	17,290.00	47	1,330.00	62,510.00
116		PLOTTER TONER	box	0	0	0	0	0.00	0	0	20	20	380,000.00	0	0		0	0.00	0	0	40	40	760,000.00	60	19,000.00	1,140,000.00
117		Pristine MPC3503/3003 Yellow	piece	0	0	5	5	4,000.00	0	0	10	10	8,000.00	0	0	15	15	12,000.00	0	0	10	10	8,000.00	40	800.00	32,000.00
118		Pristine MPC3503/3003 Black	piece	0	0	5	5	4,000.00	0	0	10	10	8,000.00	0	0	15	15	12,000.00	0	0	10	10	8,000.00	40	800.00	32,000.00
119		Pristine MPC3503/3003 Magenta	piece	0	0	5	5	4,000.00	0	0	10	10	8,000.00	0	0	15	15	12,000.00	0	0	10	10	8,000.00	40	800.00	32,000.00
120		Pristine MPC3503/3003 Cyan	piece	0	0	5	5	4,000.00	0	0	10	10	8,000.00	0	0	15	15	12,000.00	0	0	10	10	8,000.00	40	800.00	32,000.00
121		Puncher (Heavy Duty, 40 sheets)	piece	0	0	16	16	19,080.00	0	0	10	10	11,925.00	0	0	5	5	5,962.50	0	0	8	8	9,540.00	39	1,192.50	46,507.50
122		Puncher standard	piece	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	3	3	750.00	0	0	3	3	750.00	16	250.00	4,000.00
123		PVC Cover for Ring Binder (transparent)	piece	0	0	20	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00
124		Rag Small	piece	0	0	50	50	200.00	0	0	50	50	200.00	0	0	50	50	200.00	0	0	50	50	200.00	200	4.00	800.00
125		Ring Binder	piece	0	0	1	1	4,500.00	0	0	1	1	4,500.00	0	0	1	1	4,500.00	0	0	1	1	4,500.00	4	4,500.00	18,000.00
126		Rubbing Alcohol	piece	0	0	30	30	6,720.00	0	0	30	30	6,720.00	0	0	30	30	6,720.00	0	0	30	30	6,720.00	120	224.00	26,880.00
127		Rubber Bond	box	0	0	2	2	600.00	0	0	2	2	600.00	0	0	2	2	600.00	0	0	2	2	600.00	8	300.00	2,400.00
128		Scissor (Heavy Duty, Big)	piece	0	0	31	31	4,774.00	0	0	14	14	2,156.00	0	0	10	10	1,540.00	0	0	20	20	3,080.00	75	154.00	11,550.00
129		Scotch Tape 1"	roll	0	0	45	45	1,908.00	0	0	56	56	2,374.40	0	0	56	56	2,374.40	0	0	56	56	2,374.40	213	42.40	9,031.20
130		Stochh Tape 2"	piece	0	0	5	5	344.50	0	0	5	5	344.50	0	0	5	5	344.50	0	0	5	5	344.50	20	68.90	1,378.00
131		Scotch Tape (Transparent - 3")	Rolls	0	0	100	100	6,890.00	0	0	100	100	6,890.00	0	0	100	100	6,890.00	0	0	100	100	6,890.00	400	68.90	27,560.00
132		Sharpener Heavy Duty	piece	0	0	3	3	2,055.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	685.00	2,055.00
133		Sign Pen Black 1.0 impact	dozen	0	0	10	10	10,000.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	40	1,000.00	40,000.00
134		Sign Pen Blue 1.0 impact	dozen	0	0	10	10	10,000.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	0	0	10	10	10,000.00	40	1,000.00	40,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
135		Sign Pen Green	piece	0	0	5	5	445.00	0	0	5	5	445.00	0	0	5	5	445.00	0	0	5	5	445.00	20	89.00	1,780.00	
136		Spray Paint (Red)	Bottle	0	0	20	20	2,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	142.00	2,840.00	
137		Stabilo Boss marker (Assorted Color)	piece	0	0	6	6	318.00	0	0	10	10	530.00	0	0	10	10	530.00	0	0	15	15	795.00	41	53.00	2,173.00	
138		Stamp No.3	piece	0	0	10	10	800.00	0	0	5	5	400.00	0	0	5	5	400.00	0	0	5	5	400.00	25	80.00	2,000.00	
139		Stamp Pad	piece	0	0	4	4	284.08	0	0	10	10	710.20	0	0	10	10	710.20	0	0	10	10	710.20	34	71.02	2,414.68	
140		Stamp Pad Ink - Violet	bottle	0	0	10	10	5,522.60	0	0	10	10	5,522.60	0	0	10	10	5,522.60	0	0	10	10	5,522.60	40	552.26	22,090.40	
141		Stamp Pad Ink - Green	bottle	0	0	3	3	162.18	0	0	5	5	270.30	0	0	5	5	270.30	0	0	5	5	270.30	18	54.06	973.08	
142		Staple Gun Tacker (Heavy Duty)	piece	0	0	2	2	1,600.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	0	0	5	5	4,000.00	17	800.00	13,600.00	
143		Staple Gun Tacker Wire	box	0	0	20	20	2,000.00	0	0	20	20	2,000.00	0	0	20	20	2,000.00	0	0	20	20	2,000.00	80	100.00	8,000.00	
144		Staple Remover (Scissor Type)	piece	0	0	10	10	879.80	0	0	5	5	439.90	0	0	5	5	439.90	0	0	5	5	439.90	25	87.98	2,199.50	
145		Staple Wire No. 35-5M 26/6 Max	box	0	0	82	82	6,519.00	0	0	100	100	7,950.00	0	0	110	110	8,745.00	0	0	110	110	8,745.00	402	79.50	31,959.00	
146		Stapler Heavy Duty with Remover (MAX HD 5F)	piece	0	0	21	21	21,369.60	0	0	21	21	21,369.60	0	0	23	23	23,404.80	0	0	18	18	18,316.80	83	1,017.60	84,460.80	
147		Stapler with staple remover standard	piece	0	0	10	10	1,000.00	0	0	10	10	1,000.00	0	0	5	5	500.00	0	0	5	5	500.00	30	100.00	3,000.00	
148		Sticky Notes (4x3)	box	0	0	4	4	352.00	0	0	4	4	352.00	0	0	6	6	528.00	0	0	8	8	704.00	22	88.00	1,936.00	
149		Sticky Notes (3x3)	dozen	0	0	46	46	20,918.04	0	0	58	58	26,374.92	0	0	58	58	26,374.92	0	0	58	58	26,374.92	220	454.74	100,042.80	
150		Sticky Notes (2x3)	dozen	0	0	27	27	11,075.94	0	0	30	30	12,306.60	0	0	30	30	12,306.60	0	0	30	30	12,306.60	117	410.22	47,995.74	
151		Sticky Notes (1x3)	dozen	0	0	70	70	28,715.40	0	0	50	50	20,511.00	0	0	50	50	20,511.00	0	0	50	50	20,511.00	220	410.22	90,248.40	
152		Tape dispenser pastel green	piece	0	0	6	6	600.00	0	0	6	6	600.00	0	0	6	6	600.00	0	0	6	6	600.00	24	100.00	2,400.00	
153		Tape Double Sided	piece	0	0	5	5	600.00	0	0	12	12	1,440.00	0	0	15	15	1,800.00	0	0	20	20	2,400.00	52	120.00	6,240.00	
154		Taskalfa 5003i Toner	piece	0	0	3	3	24,000.00	0	0	4	4	32,000.00	0	0	4	4	32,000.00	0	0	4	4	32,000.00	15	8,000.00	120,000.00	
155		Tissue Paper (24 per pack)	piece	0	0	40	40	40,000.00	0	0	50	50	50,000.00	0	0	50	50	50,000.00	0	0	50	50	50,000.00	190	1,000.00	190,000.00	
156		Toilet bowl cleaner	piece	0	0	20	20	8,600.00	0	0	20	20	8,600.00	0	0	20	20	8,600.00	0	0	20	20	8,600.00	80	430.00	34,400.00	
157		Trash Bin	piece	0	0	10	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00	
158		US Bondpaper (A3)	ream	0	0	320	320	149,248.00	0	0	390	390	181,896.00	0	0	550	550	256,520.00	0	0	550	550	256,520.00	1810	466.40	844,184.00	
159		US Bondpaper (A4)	ream	0	0	1265	1265	488,290.00	0	0	1310	1310	505,660.00	0	0	1550	1550	598,300.00	0	0	1650	1650	636,900.00	5775	386.00	2,229,150.00	
160		US Bondpaper (Long)	ream	0	0	495	495	157,410.00	0	0	570	570	181,260.00	0	0	640	640	203,520.00	0	0	680	680	216,240.00	2385	318.00	758,430.00	
161		US Bondpaper (F4)	box	0	0	10	10	12,500.00	0	0	10	10	12,500.00	0	0	10	10	12,500.00	0	0	10	10	12,500.00	40	1,250.00	50,000.00	
162		US Bondpaper (Letter)	box	0	0	10	10	12,500.00	0	0	10	10	12,500.00	0	0	10	10	12,500.00	0	0	10	10	12,500.00	40	1,250.00	50,000.00	
163		US Bondpaper (Short - 80 GSM)	ream	0	0	20	20	6,600.00	0	0	40	40	13,200.00	0	0	100	100	33,000.00	0	0	100	100	33,000.00	260	330.00	85,800.00	
164		Vellum white A4	pack	0	0	2	2	600.00	0	0	2	2	600.00	0	0	2	2	600.00	0	0	2	2	600.00	8	300.00	2,400.00	
165		Whiteboard Marker (Blue)	box	0	0	6	6	6,300.00	0	0	15	15	15,750.00	0	0	15	15	15,750.00	0	0	20	20	21,000.00	56	1,050.00	58,800.00	
166		Whiteboard Marker (Black)	box	0	0	10	10	10,500.00	0	0	10	10	10,500.00	0	0	10	10	10,500.00	0	0	10	10	10,500.00	40	1,050.00	42,000.00	
167		White Mailing Envelope	box	0	0	5	5	1,850.00	0	0	10	10	3,700.00	0	0	10	10	3,700.00	0	0	10	10	3,700.00	35	370.00	12,950.00	
COMMON OFFICE EQUIPMENTS AND SUPPLIES																											
1		Cash Count Machine	unit	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00	
2		Biometric Device w/ Fingerprint and Face Recognition	unit	0	0	2	2	34,000.00	0	0	2	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	17,000.00	68,000.00	
3		Paper Shredder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	2	2	10,000.00	4	5,000.00	20,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
COMMON OFFICE EQUIPMENT AND ACCESSORIES																											
1		PAPER CUTTER	piece	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	2,000.00	4	1,000.00	4,000.00	
2		BINDING MACHINE	piece	0	0	4	4	100,000.00	0	0	0	0	0.00	0	0	3	3	75,000.00	0	0	1	1	25,000.00	8	25,000.00	200,000.00	
3		Blinds for Glass Window	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	25,000.00	0	0	5	5	25,000.00	10	5,000.00	50,000.00	
4		AIR PURIFIER	piece	0	0	2	2	6,000.00	0	0	4	4	12,000.00	0	0	5	5	15,000.00	0	0	4	4	12,000.00	15	3,000.00	45,000.00	
5		3.0 HP INVERTER FLOOR MOUNTED AIRCON	unit	0	0	2	2	310,000.00	0	0	1	1	155,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	155,000.00	465,000.00	
6		GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) EQUIPMENT	set	0	0		0	0.00	0	0	1	1	5,000,000.00	0	0	1	1	5,000,000.00	0	0	1	1	5,000,000.00	3	5,000,000.00	15,000,000.00	
7		Hot & Cold Dispenser	unit	0	0	2	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00	
8		PHOTOCOPYING MACHINE	unit	0	0	0	0	0.00	0	0	2	2	1,200,000.00	0	0	2	2	1,200,000.00	0	0	2	2	1,200,000.00	6	600,000.00	3,600,000.00	
9		PLOTTER	unit	0	0	0	0	0.00	0	0	1	1	4,000,000.00	0	0	1	1	4,000,000.00	0	0	1	1	4,000,000.00	3	4,000,000.00	12,000,000.00	
10		PAPER SHREDDER	unit	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	9	9	45,000.00	0	0	9	9	45,000.00	21	5,000.00	105,000.00	
11		1 HP SPLIT TYPE AIRCON	unit	0	0	2	2	600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300,000.00	600,000.00	
COMMON LABORATORY TESTING MATERIALS☐																											
1		caliper vernier	each	0	0	0	0	0.00	0	0	3	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00	
2		wheel meter(50 meters)	each	0	0	0	0	0.00	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00	
3		Laboratory equipment	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	15,523,893.00	0	0	0	0	0.00	1	15,523,893.00	15,523,893.00	
COMMON I.T. SUPPLIES☐																											
1		External Hard Drive (2TB)	piece	0	0	31	31	186,000.00	0	0	10	10	60,000.00	0	0	15	15	90,000.00	0	0	9	9	54,000.00	65	6,000.00	390,000.00	
2		USB-OTG Flashdrive (128GB)	piece	0	0	77	77	200,200.00	0	0	13	13	33,800.00	0	0	15	15	39,000.00	0	0	9	9	23,400.00	114	2,600.00	296,400.00	
3		DVD-RW	box	0	0	2	2	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,400.00	2,800.00	
4		HDD (WD) (2 TB)	piece	0	0	8	8	32,000.00	0	0	2	2	8,000.00	0	0	2	2	8,000.00	0	0	1	1	4,000.00	13	4,000.00	52,000.00	
5		Portable SSD (1TB)	piece	0	0	0	0	0.00	0	0	27	27	324,000.00	0	0	3	3	36,000.00	0	0	0	0	0.00	30	12,000.00	360,000.00	
6		Portable External Hard Drive SSD (1TB)	piece	0	0	6	6	72,000.00	0	0	5	5	60,000.00	0	0	5	5	60,000.00	0	0	0	0	0.00	16	12,000.00	192,000.00	
7		Flash Drive 64 GB	piece	0	0	15	15	45,000.00	0	0	15	15	45,000.00	0	0	6	6	18,000.00	0	0	3	3	9,000.00	39	3,000.00	117,000.00	
8		Rewritable DVD Disc	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
9		UPS	piece	0	0	0	0	0.00	0	0	10	10	48,000.00	0	0	2	2	9,600.00	0	0	1	1	4,800.00	13	4,800.00	62,400.00	
COMMON I.T. EQUIPMENT & ACCESSORIES																											
1		AVR 3000 watts	unit	0	0	5	5	24,000.00	0	0	6	6	28,800.00	0	0	2	2	9,600.00	0	0	2	2	9,600.00	15	4,800.00	72,000.00	
2		Epson L360 Printer	unit	0	0	6	6	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9,000.00	54,000.00	
3		Desktop Computer	set	0	0	8	8	1,760,000.00	0	0	11	11	2,420,000.00	0	0	2	2	440,000.00	0	0	6	6	1,320,000.00	27	220,000.00	5,940,000.00	
4		Laptop Computer	unit	0	0	14	14	3,080,000.00	0	0	19	19	4,180,000.00	0	0	2	2	440,000.00	0	0	0	0	0.00	35	220,000.00	7,700,000.00	
5		Mechanical Keyboard	piece	0	0	6	6	60,000.00	0	0	15	15	150,000.00	0	0	4	4	40,000.00	0	0	0	0	0.00	25	10,000.00	250,000.00	
6		High end Mouse	piece	0	0	10	10	21,500.00	0	0	2	2	4,300.00	0	0	2	2	4,300.00	0	0	1	1	2,150.00	15	2,150.00	32,250.00	
7		PRINTER PHOTOCOPIER	unit	0	0	0	0	0.00	0	0	3	3	1,500,000.00	0	0	1	1	500,000.00	0	0	0	0	0.00	4	500,000.00	2,000,000.00	
8		Printer Multi-Function A3 Colored	unit	0	0	0	0	0.00	0	0	3	3	1,800,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600,000.00	1,800,000.00	
9		Printer Folio Colored	unit	0	0	2	2	60,000.00	0	0	5	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	30,000.00	210,000.00	
10		Printer for Cheques	unit	0	0	1	1	12,000.00	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00	
11		Wired Mouse & Keyboard	set	0	0	1	1	1,175.00	0	0	0	0	0.00	0	0	2	2	2,350.00	0	0	0	0	0.00	3	1,175.00	3,525.00	
12		Mouse Pad	piece	0	0	10	10	5,500.00	0	0	2	2	1,100.00	0	0	1	1	550.00	0	0	1	1	550.00	14	550.00	7,700.00	
13		MOBILE PHONES	unit	0	0	8	8	640,000.00	0	0	13	13	1,040,000.00	0	0	2	2	160,000.00	0	0	0	0	0.00	23	80,000.00	1,840,000.00	
14		KEYBOARD (ORDINARY)	piece	0	0	0	0	0.00	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
15		COMPUTER MOUSE	piece	0	0	0	0	0.00	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
16		WEBCAM WITH MIC FHD	unit	0	0	0	0	0.00	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00	
17		HEADSET WITH NOISE CANCELLING	unit	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
18		PORTABLE SPEAKER	unit	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00	
COMMON OFFICE FURNITURE AND FIXTURES																											
1		EXECUTIVE CHAIR	unit	0	0	2	2	18,000.00	0	0	0	0	0.00	0	0												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5		3 LAYER STEEL CABINET	unit	0	0	2	2	18,000.00	0	0	1	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,000.00	27,000.00	
6		2 LAYER STEEL CABINET	unit	0	0	2	2	13,000.00	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,500.00	19,500.00	
7		STEEL CABINET W/ GLASS	unit	0	0	2	2	19,600.00	0	0	1	1	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,800.00	29,400.00	
8		3 SEATER STEEL CHAIRS	piece	0	0	1	1	900.00	0	0	1	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00	
AUDIO & VIDEO PHOTOGRAPHIC EQUIPMENT																											
1		DRONE CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	719,976.00	0	0	0	0	0.00	2	359,988.00	719,976.00	
2		ENTRY-LEVEL DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	216,768.00	0	0	0	0	0.00	2	108,384.00	216,768.00	
COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS																											
1		Fluorescent Lamp with Holder daylight ECLTOIT8DL16, 16 Watts 220V/60Hz	set	0	0	0	0	0.00	0	0	4	4	2,800.00	0	0	0	0	0.00	0	0	4	4	2,800.00	8	700.00	5,600.00	
2		LED Bulb E27 13 watts Daylight	piece	0	0	0	0	0.00	0	0	16	16	6,400.00	0	0	0	0	0.00	0	0	16	16	6,400.00	32	400.00	12,800.00	
3		Circuit Breaker 30Amp (Heavy Duty)	piece	0	0	0	0	0.00	0	0	1	1	600.00	0	0	0	0	0.00	0	0	1	1	600.00	2	600.00	1,200.00	
4		Chargeable Flash Light (Heavy Duty)	piece	0	0	0	0	0.00	0	0	4	4	6,000.00	0	0	0	0	0.00	0	0	4	4	6,000.00	8	1,500.00	12,000.00	
5		Regular Faucet with Thread (Stainless)	piece	0	0	0	0	0.00	0	0	2	2	1,400.00	0	0	0	0	0.00	0	0	2	2	1,400.00	4	700.00	2,800.00	
6		Sink Faucet (Stainless)	piece	0	0	0	0	0.00	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	1	1	1,300.00	2	1,300.00	2,600.00	
7		Electrical Tape (3m)	piece	0	0	0	0	0.00	0	0	1	1	70.00	0	0	0	0	0.00	0	0	1	1	70.00	2	70.00	140.00	
8		Asphalt Cement Penetration (Grade 85)	drum	0	0	30	30	525,000.00	0	0	30	30	525,000.00	0	0	30	30	525,000.00	0	0	30	30	525,000.00	120	17,500.00	2,100,000.00	
9		Reflectorized Paint (Yellow)	gallon	0	0	400	400	512,000.00	0	0	400	400	512,000.00	0	0	400	400	512,000.00	0	0	400	400	512,000.00	1600	1,280.00	2,048,000.00	
10		Reflectorized Paint (White)	gallon	0	0	500	500	555,000.00	0	0	500	500	555,000.00	0	0	500	500	555,000.00	0	0	500	500	555,000.00	2000	1,110.00	2,220,000.00	
11		Reflectorized Paint (Black)	gallon	0	0	50	50	47,750.00	0	0	50	50	47,750.00	0	0	50	50	47,750.00	0	0	50	50	47,750.00	200	955.00	191,000.00	
12		Lacquer Thinner	gallon	0	0	20	20	11,700.00	0	0	20	20	11,700.00	0	0	20	20	11,700.00	0	0	20	20	11,700.00	80	585.00	46,800.00	
13		Aggregate Base Course	cubic meter	0	0	960	960	998,400.00	0	0	960	960	998,400.00	0	0	960	960	998,400.00	0	0	960	960	998,400.00	3840	1,040.00	3,993,600.00	
14		Reflectorized Thermoplastic Paint (White)	square meter	0	0	1050	1050	747,600.00	0	0	1050	1050	747,600.00	0	0	1050	1050	747,600.00	0	0	1050	1050	747,600.00	4200	712.00	2,990,400.00	
15		Reflectorized Thermoplastic Paint (Yellow)	square meter	0	0	320	320	243,520.00	0	0	320	320	243,520.00	0	0	320	320	243,520.00	0	0	320	320	243,520.00	1280	761.00	974,080.00	
16		Glass Beads	bag	0	0	50	50	131,250.00	0	0	50	50	131,250.00	0	0	50	50	131,250.00	0	0	50	50	131,250.00	200	2,625.00	525,000.00	
17		Primer	liters	0	0	200	200	33,600.00	0	0	200	200	33,600.00	0	0	200	200	33,600.00	0	0	200	200	33,600.00	800	168.00	134,400.00	
18		Calsumine	kilogram	0	0	200	200	1,800.00	0	0	200	200	1,800.00	0	0	200	200	1,800.00	0	0	200	200	1,800.00	800	9.00	7,200.00	
19		Fine Sand	cubic meter	0	0	420	420	630,000.00	0	0	420	420	630,000.00	0	0	420	420	630,000.00	0	0	420	420	630,000.00	1680	1,500.00	2,520,000.00	
20		Uniform (Polo, Vest and PPE)	L.S.	0	0	1	1	80,000.00	0	0	1	1	80,000.00	0	0	1	1	80,000.00	0	0	1	1	80,000.00	4	80,000.00	320,000.00	
21		Hand Tools and Safety Devices	L.S.	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	0	0	1	1	300,000.00	4	300,000.00	1,200,000.00	
22		Bituminous Concrete Surface Wearing	metric ton	0	0	500	500	3,044,500.00	0	0	200	200	1,217,800.00	0	0	200	200	1,217,800.00	0	0	200	200	1,217,800.00	1100	6,089.00	6,697,900.00	
23		Bituminous Tack Coat (Emulsified Asphalt)	square meter	0	0	80	80	1,064,800.00	0	0	50	50	665,500.00	0	0	50	50	665,500.00	0	0	50	50	665,500.00	230	13,310.00	3,061,300.00	
24		Generator Set 100KVA	set	0	0	0	0	0.00	0	0	2	2	3,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800,000.00	3,600,000.00	
25		Generator Set 38KVA	set	0	0	0	0	0.00	0	0	1	1	1,290,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,290,000.00	1,290,000.00	
26		22" Gasoline Operated Chainsaw	unit	0	0	0	0	0.00	0	0	2	2	88,322.00	0	0	0	0	0.00	0	0	0	0	0.00	2	44,161.00	88,322.00	
27		Brush Cutter	unit	0	0	0	0	0.00	0	0	15	15	839,670.00	0	0	0	0	0.00	0	0	0	0	0.00	15	55,978.00	839,670.00	
28		Tower Light	unit	0	0	0	0	0.00	0	0	3	3	581,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	193,700.00	581,100.00	
29		Concrete Cutter	unit	0	0	0	0	0.00	0	0	2	2	198,120.00	0	0	0	0	0.00	0	0	1	1	99,060.00	3	99,060.00	297,180.00	
30		Concrete Cutter (Industrial)	unit	0	0	0	0	0.00	0	0	1	1	115,050.00	0	0	0	0	0.00	0	0	1	1	115,050.00	2	115,050.00	230,100.00	
31		Powerspray	unit	0	0	0	0	0.00	0	0	1	1	17,940.00	0	0	0	0	0.00	0	0	1	1	17,940.00	2	17,940.00	35,880.00	
32		Welding Machine 630A	unit	0	0	0	0	0.00	0	0	1	1	190,000.00	0	0	0	0										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
42		Rolling meter	piece	0	0	0	0	0.00	0	0	6	6	19,110.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,185.00	19,110.00	
43		Shovel	piece	0	0	0	0	0.00	0	0	15	15	11,310.00	0	0	0	0	0.00	0	0	0	0	0.00	15	754.00	11,310.00	
44		Maso	piece	0	0	0	0	0.00	0	0	10	10	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	10	364.00	3,640.00	
45		Claw Bar	piece	0	0	0	0	0.00	0	0	5	5	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	5	884.00	4,420.00	
46		Piko	piece	0	0	0	0	0.00	0	0	10	10	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	10	975.00	9,750.00	
47		Flat Shovel	piece	0	0	0	0	0.00	0	0	10	10	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	10	754.00	7,540.00	
48		Itak	piece	0	0	0	0	0.00	0	0	10	10	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	10	754.00	7,540.00	
49		Compactor	piece	0	0	0	0	0.00	0	0	1	1	123,610.64	0	0	0	0	0.00	0	0	0	0	0.00	1	123,610.64	123,610.64	
50		Grinder	piece	0	0	0	0	0.00	0	0	2	2	9,620.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,810.00	9,620.00	
51		Cable Wire Cutter	piece	0	0	0	0	0.00	0	0	2	2	45,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22,750.00	45,500.00	
52		Rubberize Traffic Cone	piece	0	0	0	0	0.00	0	0	20	20	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,625.00	32,500.00	
53		Nylon Adoptor	piece	0	0	0	0	0.00	0	0	15	15	7,350.00	0	0	0	0	0.00	0	0	0	0	0.00	15	490.00	7,350.00	
54		SAFETY GLOVES	piece	0	0	0	0	0.00	0	0	70	70	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	500.00	35,000.00	
55		HARD HAT	piece	0	0	0	0	0.00	0	0	70	70	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	700.00	49,000.00	
56		REFLECTORIZED VEST	piece	0	0	0	0	0.00	0	0	70	70	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	300.00	21,000.00	
57		RUBBER SHOES	piece	0	0	0	0	0.00	0	0	70	70	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	500.00	35,000.00	
58		WHEEL BARROW	piece	0	0	0	0	0.00	0	0	9	9	33,750.00	0	0	0	0	0.00	0	0	0	0	0.00	9	3,750.00	33,750.00	
MOTOR/SERVICE VEHICLE																											
1		4X4 PICKUP 2.8L	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	12,000,000.00	0	0	0	0	0.00	5	2,400,000.00	12,000,000.00	
REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)																											
1		Spare Parts, Oil and Lubricants	L.S.	0	0	3	3	600,000.00	0	0	3	3	600,000.00	0	0	3	3	600,000.00	0	0	3	3	600,000.00	12	200,000.00	2,400,000.00	
FUEL AND LUBRICANTS																											
1		Premium Gasoline	liters	0	0	8000	8000	680,000.00	0	0	8500	8500	722,500.00	0	0	8500	8500	722,500.00	0	0	8500	8500	722,500.00	33500	85.00	2,847,500.00	
2		Diesel Fuel	liters	0	0	14300	14300	1,301,300.00	0	0	13500	13500	1,228,500.00	0	0	13500	13500	1,228,500.00	0	0	16000	16000	1,456,000.00	57300	91.00	5,214,300.00	
3		Unleaded Gasoline	liters	0	0	3000	3000	282,000.00	0	0	4000	4000	376,000.00	0	0	4000	4000	376,000.00	0	0	5000	5000	470,000.00	16000	94.00	1,504,000.00	
4		2T OIL	liters	0	0	500	500	138,000.00	0	0	500	500	138,000.00	0	0	500	500	138,000.00	0	0	500	500	138,000.00	2000	276.00	552,000.00	
5		HPO 40 / OIL # 40	liters	0	0	1000	1000	306,000.00	0	0	1000	1000	306,000.00	0	0	1000	1000	306,000.00	0	0	1000	1000	306,000.00	4000	306.00	1,224,000.00	
OTHER MACHINERIES & EQUIPMENT/TOOLS																											
1		SAFETY SHOES TIMBERLAND	piece	0	0	10	10	60,000.00	0	0	0	0	0.00	0	0	5	5	30,000.00	0	0	10	10	60,000.00	25	6,000.00	150,000.00	
2		REFLECTORIZED STRAP VEST	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	3	3	600.00	0	0	0	0	0.00	13	200.00	2,600.00	
3		HARD HAT WHITE BLUE EAGLE	piece	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	10	10	20,000.00	0	0	5	5	10,000.00	25	2,000.00	50,000.00	
4		STEEL TAPE 10 METERS STANLEY	piece	0	0	10	10	20,000.00	0	0	10	10	20,000.00	0	0	10	10	20,000.00	0	0	10	10	20,000.00	40	2,000.00	80,000.00	
5		WHEEL METER STANLEY	piece	0	0	10	10	40,000.00	0	0	0	0	0.00	0	0	10	10	40,000.00	0	0	10	10	40,000.00	30	4,000.00	120,000.00	
6		RUNNING SHOES	pair	0	0	0	0	0.00	0	0	29	29	145,000.00	0	0	10	10	50,000.00	0	0	10	10	50,000.00	49	5,000.00	245,000.00	
7		SUBLIMATION POLO SHIRT	piece	0	0	0	0	0.00	0	0	30	30	20,454.54	0	0	2	2	1,363.64	0	0	0	0	0.00	32	681.82	21,818.18	
8		BUCKET HAT WITH COVER	piece	0	0	0	0	0.00	0	0	20	20	10,000.00	0	0	4	4	2,000.00	0	0	0	0	0.00	24	500.00	12,000.00	
9		WHEEL METER	piece	0	0	0	0	0.00	0	0	4	4	11,800.00	0	0	8	8	23,600.00	0	0	0	0	0.00	12	2,950.00	35,400.00	
10		MEASURING TAPE (50M)	piece	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	5	5	7,500.00	0	0	0	0	0.00	8	1,500.00	12,000.00	
11		SUBLIMATION LONG SLEEVE	piece	0	0	0	0	0.00	0	0	30	30	30,000.00	0	0	6	6	6,000.00	0	0	0	0	0.00	36	1,000.00	36,000.00	
12		Walking Measure	unit	0	0	2	2	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,800.00	15,600.00	
13		Radio Walkie Talkie	unit	0	0	6	6	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,000.00	36,000.00	
14		Metal Measuring Tape 50m (HD)	unit	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
CONSTRUCTION EQUIPMENT AND ACCESSORIES																											
1		Brush Cutter (with adaptor nylon)	set	0	0	15	15	450,000.00	0	0	24	24	720,000.00	0	0	15	15	450,000.00	0	0	24	24	720,000.00	78	30,000.00	2,340,000.00	
2		Nylon Adoptor	piece	0	0	15	15	8,250.00	0	0	0	0	0.00	0	0	15	15	8,250.00	0	0	0	0	0.00	30	550.00	16,500.00	
3		Reflectorized Vest	piece	0	0	70	70	21,000.00	0	0	0	0	0.00	0	0	70	70	21,000.00	0	0	0	0	0.00	140	300.00	42,000.00	
4		Safety Gloves	piece	0	0	70	70	38,500.00	0	0	0	0	0.00	0	0	70	70	38,500.00	0	0	0	0	0.00	140	550.00	77,000.00	
5		Rubber Boots	pair	0	0	70	70	38,500.00	0	0	0	0	0.00	0	0												

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
7		Shovel	piece	0	0	15	15	12,000.00	0	0	0	0	0.00	0	0	15	15	12,000.00	0	0	0	0	0.00	30	800.00	24,000.00
8		Traffic Cones	piece	0	0	0	0	0.00	0	0	60	60	78,000.00	0	0	0	0	0.00	0	0	60	60	78,000.00	120	1,300.00	156,000.00
9		Road Barrier	piece	0	0	0	0	0.00	0	0	40	40	160,000.00	0	0	0	0	0.00	0	0	40	40	160,000.00	80	4,000.00	320,000.00
10		Plate Compactor	unit	0	0	0	0	0.00	0	0	6	6	270,000.00	0	0	0	0	0.00	0	0	6	6	270,000.00	12	45,000.00	540,000.00
11		Two-Way Radio	unit	0	0	0	0	0.00	0	0	15	15	525,000.00	0	0	0	0	0.00	0	0	15	15	525,000.00	30	35,000.00	1,050,000.00
12		Heavy Duty Backpack	piece	0	0	0	0	0.00	0	0	60	60	150,000.00	0	0	0	0	0.00	0	0	60	60	150,000.00	120	2,500.00	300,000.00
13		Chainsaw	unit	0	0	0	0	0.00	0	0	16	16	880,000.00	0	0	0	0	0.00	0	0	16	16	880,000.00	32	55,000.00	1,760,000.00
14		Axe	piece	0	0	0	0	0.00	0	0	15	15	19,500.00	0	0	0	0	0.00	0	0	15	15	19,500.00	30	1,300.00	39,000.00
15		Bolo	piece	0	0	0	0	0.00	0	0	15	15	6,750.00	0	0	0	0	0.00	0	0	15	15	6,750.00	30	450.00	13,500.00
16		Crowbar	piece	0	0	0	0	0.00	0	0	10	10	2,500.00	0	0	0	0	0.00	0	0	10	10	2,500.00	20	250.00	5,000.00
17		Paint Brush	piece	0	0	0	0	0.00	0	0	60	60	12,000.00	0	0	0	0	0.00	0	0	60	60	12,000.00	120	200.00	24,000.00
18		Roller Paint Brush	piece	0	0	0	0	0.00	0	0	60	60	13,800.00	0	0	0	0	0.00	0	0	60	60	13,800.00	120	230.00	27,600.00
19		Paint Pan	piece	0	0	0	0	0.00	0	0	20	20	4,600.00	0	0	0	0	0.00	0	0	20	20	4,600.00	40	230.00	9,200.00
20		Pick Mattock	piece	0	0	0	0	0.00	0	0	15	15	13,500.00	0	0	0	0	0.00	0	0	15	15	13,500.00	30	900.00	27,000.00
21		Rake	piece	0	0	0	0	0.00	0	0	15	15	12,000.00	0	0	0	0	0.00	0	0	15	15	12,000.00	30	800.00	24,000.00
22		Pointed Shovel	piece	0	0	0	0	0.00	0	0	15	15	5,250.00	0	0	0	0	0.00	0	0	15	15	5,250.00	30	350.00	10,500.00
23		Flat Head Shovel	piece	0	0	0	0	0.00	0	0	15	15	5,250.00	0	0	0	0	0.00	0	0	15	15	5,250.00	30	350.00	10,500.00
24		Pole Saw	unit	0	0	0	0	0.00	0	0	24	24	840,000.00	0	0	0	0	0.00	0	0	24	24	840,000.00	48	35,000.00	1,680,000.00
25		Submersible Pump	unit	0	0	0	0	0.00	0	0	3	3	75,000.00	0	0	0	0	0.00	0	0	3	3	75,000.00	6	25,000.00	150,000.00
26		Wet and Dry Vacuum	unit	0	0	0	0	0.00	0	0	3	3	27,000.00	0	0	0	0	0.00	0	0	3	3	27,000.00	6	9,000.00	54,000.00
27		Electric Generator	unit	0	0	0	0	0.00	0	0	5	5	650,000.00	0	0	0	0	0.00	0	0	5	5	650,000.00	10	130,000.00	1,300,000.00
28		Boots	pair	0	0	0	0	0.00	0	0	100	100	55,000.00	0	0	0	0	0.00	0	0	100	100	55,000.00	200	550.00	110,000.00
29		Megaphone	unit	0	0	0	0	0.00	0	0	6	6	60,000.00	0	0	0	0	0.00	0	0	6	6	60,000.00	12	10,000.00	120,000.00
30		Reflectorized Tape	roll	0	0	0	0	0.00	0	0	50	50	65,000.00	0	0	0	0	0.00	0	0	50	50	65,000.00	100	1,300.00	130,000.00
31		DC to AC Car Converter	unit	0	0	0	0	0.00	0	0	10	10	70,000.00	0	0	0	0	0.00	0	0	10	10	70,000.00	20	7,000.00	140,000.00
32		Whistle	piece	0	0	0	0	0.00	0	0	60	60	21,000.00	0	0	0	0	0.00	0	0	60	60	21,000.00	120	350.00	42,000.00
33		Protective Eyewear	piece	0	0	0	0	0.00	0	0	60	60	30,000.00	0	0	0	0	0.00	0	0	60	60	30,000.00	120	500.00	60,000.00
34		Heavy Duty Flashlight	piece	0	0	0	0	0.00	0	0	20	20	40,000.00	0	0	0	0	0.00	0	0	20	20	40,000.00	40	2,000.00	80,000.00
35		Caution tape	roll	0	0	0	0	0.00	0	0	50	50	65,000.00	0	0	0	0	0.00	0	0	50	50	65,000.00	100	1,300.00	130,000.00
36		AC/DC Powered AM/FM Radio	unit	0	0	0	0	0.00	0	0	6	6	30,000.00	0	0	0	0	0.00	0	0	6	6	30,000.00	12	5,000.00	60,000.00
37		Pressure Washer	set	0	0	0	0	0.00	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	3	3	30,000.00	6	10,000.00	60,000.00
38		Ladder	piece	0	0	0	0	0.00	0	0	5	5	75,000.00	0	0	0	0	0.00	0	0	5	5	75,000.00	10	15,000.00	150,000.00
39		Fire Extinguisher	unit	0	0	0	0	0.00	0	0	10	10	200,000.00	0	0	0	0	0.00	0	0	10	10	200,000.00	20	20,000.00	400,000.00
40		Durable Tent	set	0	0	0	0	0.00	0	0	10	10	100,000.00	0	0	0	0	0.00	0	0	10	10	100,000.00	20	10,000.00	200,000.00
41		Plastic Chair	piece	0	0	0	0	0.00	0	0	100	100	80,000.00	0	0	0	0	0.00	0	0	100	100	80,000.00	200	800.00	160,000.00
42		Durable Plastic Table	set	0	0	0	0	0.00	0	0	20	20	40,000.00	0	0	0	0	0.00	0	0	20	20	40,000.00	40	2,000.00	80,000.00
43		Heavy Duty Extension Cord	piece	0	0	0	0	0.00	0	0	10	10	40,000.00	0	0	0	0	0.00	0	0	10	10	40,000.00	20	4,000.00	80,000.00
44		Heavy Duty Umbrella	piece	0	0	0	0	0.00	0	0	50	50	40,000.00	0	0	0	0	0.00	0	0	50	50	40,000.00	100	800.00	80,000.00
45		First Aid Kit	set	0	0	0	0	0.00	0	0	60	60	60,000.00	0	0	0	0	0.00	0	0	60	60	60,000.00	120	1,000.00	120,000.00
46		Portable Mattress	piece	0	0	0	0	0.00	0	0	60	60	90,000.00	0	0	0	0	0.00	0	0	60	60	90,000.00	120	1,500.00	180,000.00
47		Rope (Nylon Cord 3/4" dia)	roll	0	0	0	0	0.00	0	0	6	6	3,000.00	0	0	0	0	0.00	0	0	6	6	3,000.00	12	500.00	6,000.00
48		Bolt Cutter	piece	0	0	0	0	0.00	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	3	3	24,000.00	6	8,000.00	48,000.00
49		Chain Block (5 Tonnes Capacity)	set	0	0	0	0	0.00	0	0	3	3	75,000.00	0	0	0	0	0.00	0	0	3	3	75,000.00	6	25,000.00	150,000.00
50		Hack Saw	unit	0	0	0	0	0.00	0	0	10	10	5,000.00	0	0	0	0	0.00	0	0	10	10	5,000.00	20	500.00	10,000.00
51		Hard Hat	piece	0	0	0	0	0.00	0	0	100	100	75,000.00	0	0	0	0	0.00	0	0	100	100	75,000.00	200	750.00	150,000.00
52		Safety Vest	piece	0	0	0	0	0.00	0	0	100	100	25,000.00	0	0	0	0	0.00	0	0	100	100	25,000.00	200	250.00	50,000.00
53		Hand Gloves	pair	0	0	0	0	0.00	0	0	100	100	20,000.00	0	0	0	0	0.00	0	0	100	100	20,000.00	200	200.00	40,000.00
54		Wheel Barrow	unit	0	0	0	0	0.00	0	0	15	15	66,000.00	0	0	0	0	0.00	0	0	15	15	66,000.00	30	4,400.00	132,000.00
55		Wheel Meter	unit	0	0	0	0	0.00	0	0	3	3	36,000.00	0	0	0	0	0.00	0	0	3	3	36,000.00	6	12,000.00	72,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
56		Rain Coat (Upper and Lower)	set	0	0	0	0	0.00	0	0	100	100	80,000.00	0	0	0	0	0.00	0	0	100	100	80,000.00	200	800.00	160,000.00			
57		Asphalt Cement Penetration (Grade 85-1000	drums	0	0	0	0	0.00	0	0	22	22	396,000.00	0	0	0	0	0.00	0	0	22	22	396,000.00	44	18,000.00	792,000.00			
58		Bituminous Tack Coat (Emulsified Asphalt) SS1	drums	0	0	0	0	0.00	0	0	54	54	972,000.00	0	0	0	0	0.00	0	0	54	54	972,000.00	108	18,000.00	1,944,000.00			
59		Thermoplastic (White)	bag	0	0	0	0	0.00	0	0	160	160	288,000.00	0	0	0	0	0.00	0	0	160	160	288,000.00	320	1,800.00	576,000.00			
60		Thermoplastic (Yellow)	bag	0	0	0	0	0.00	0	0	60	60	114,000.00	0	0	0	0	0.00	0	0	60	60	114,000.00	120	1,900.00	228,000.00			
61		Glass Beads	bag	0	0	0	0	0.00	0	0	25	25	70,000.00	0	0	0	0	0.00	0	0	25	25	70,000.00	50	2,800.00	140,000.00			
62		Primer	liters	0	0	0	0	0.00	0	0	100	100	18,000.00	0	0	0	0	0.00	0	0	100	100	18,000.00	200	180.00	36,000.00			
63		Calsumine	kilograms	0	0	0	0	0.00	0	0	100	100	1,200.00	0	0	0	0	0.00	0	0	100	100	1,200.00	200	12.00	2,400.00			
64		Reflectorized White Paint	gallon	0	0	0	0	0.00	0	0	300	300	315,000.00	0	0	0	0	0.00	0	0	300	300	315,000.00	600	1,050.00	630,000.00			
65		Reflectorized Black Paint	gallon	0	0	0	0	0.00	0	0	50	50	55,000.00	0	0	0	0	0.00	0	0	50	50	55,000.00	100	1,100.00	110,000.00			
66		Reflectorized Yellow Paint	gallon	0	0	0	0	0.00	0	0	100	100	120,000.00	0	0	0	0	0.00	0	0	100	100	120,000.00	200	1,200.00	240,000.00			
169,017,407.62																													
A. TOTAL																											P	169,017,407.62	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											P	16,901,740.76	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																											P	-	
D. GRAND TOTAL (A + B+ C)																											P	185,919,148.38	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			(Php 185, 919, 148.38) One Hundred Eighty-Five Million Nine Hundred Nineteen Thousand One Hundred Forty-Eight Pesos and Thirty-Eight Centavos Only																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARILOU T. AVILA
Administrative Officer V (Concurrent-Supply Officer II)

Certified Funds Available / Certified Appropriate Funds Available:


DEJOSE MAE L. SALVADOR
Accountant / Budget Officer

Approved by:


DANILLO J. VILLA, Jr.
Head of Office/Agency

Date Prepared: September 06, 2022