

Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
 - 5.0 For items not included on the list of PART II, a separate file with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos5B>.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0938-2854426 (Smart), or email appcse@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPMH REGIONAL OFFICE XIII
Region: XIII
Address: J. ROSALES AGENSIE
BUTUAN CITY

Agency Code/UNCS: _____
Organization Type: TIGA

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

ALCOHOL OR ACTION-BASED ANTIFERTICS

1	12H1601-AL-604	ALCOHOL, Ethyl, 500 mL	95	0	0	55	4,841.20	170	0	0	170	8,663.20	170	0	0	170	8,663.20	171	0	0	171	8,714.16	606	50.96	30,841.76	
2	12H1601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	42	0	0	42	18,957.12	112	0	0	112	50,553.32	102	0	0	102	46,038.72	112	0	0	112	50,553.32	368	451.36	166,108.48

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	6011343-SF-001	CLARIBOCK, 4M size	box	6	0	0	6	212.16	1	0	0	2	70.72	2	0	0	2	70.72	2	0	0	2	70.72	12	35.36	424.32
4	6011343-SF-002	CLARIBOCK, Legal size	box	6	0	0	6	220.88	2	0	0	2	76.96	2	0	0	2	76.96	2	0	0	2	76.96	12	38.48	461.76
5	6011324-SF-001	BRASSER, plastic/rubber	piece	79	0	0	79	729.44	89	0	0	89	833.04	79	0	0	79	729.44	89	0	0	89	833.04	256	9.36	3,144.96
6	6011324-SF-001	SIGN PEN, Extra Fine Tip, Black	piece	230	0	0	230	5,980.00	260	0	0	260	6,760.00	230	0	0	230	5,980.00	260	0	0	260	6,760.00	960	16.00	15,360.00
7	6011324-SF-004	SIGN PEN, Fine Tip, Black	piece	278	0	0	278	12,422.16	302	0	0	302	13,565.44	200	0	0	200	8,944.00	230	0	0	230	10,285.60	1010	44.72	45,197.20
8	6011324-SF-007	SIGN PEN, Medium Tip, Black	piece	267	0	0	267	15,272.40	292	0	0	292	16,702.40	262	0	0	262	14,986.40	292	0	0	292	16,702.40	1113	57.20	63,665.60
9	6011324-SF-002	SIGN PEN, Extra Fine Tip, Blue	piece	174	0	0	174	4,524.00	174	0	0	174	4,524.00	174	0	0	174	4,524.00	174	0	0	174	4,524.00	696	26.00	18,060.00
10	6011324-SF-005	SIGN PEN, Fine Tip, Blue	piece	242	0	0	242	10,822.24	242	0	0	242	10,822.24	242	0	0	242	10,822.24	242	0	0	242	10,822.24	968	44.72	43,288.96
11	6011324-SF-008	SIGN PEN, Medium Tip, Blue	piece	260	0	0	260	14,827.00	280	0	0	280	16,016.00	280	0	0	280	14,300.00	280	0	0	280	16,016.00	1070	57.20	61,204.00
12	6011324-SF-003	SIGN PEN, Extra Fine Tip, Red	piece	162	0	0	162	4,212.00	162	0	0	162	4,212.00	162	0	0	162	4,212.00	162	0	0	162	4,212.00	648	26.00	16,860.00
13	6011324-SF-006	SIGN PEN, Fine Tip, Red	piece	214	0	0	214	9,292.64	214	0	0	214	9,292.64	214	0	0	214	9,292.64	214	0	0	214	9,292.64	856	46.76	39,170.56
14	6011324-SF-009	SIGN PEN, Medium Tip, Red	piece	216	0	0	216	12,469.60	223	0	0	223	12,795.60	216	0	0	216	12,469.60	223	0	0	223	12,795.60	882	57.20	50,480.00
15	6011314-VK-001	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.74	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	4511317-VO-003	DOCUMENT CAMERA	unit	1	0	0	1	25,536.16	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17	4511369-HM-001	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40

BATTERIES AND CELLS AND ACCESSORIES

18	2611302-SF-002	BATTERY, dry cell, size AA	pack	186	0	0	186	4,062.24	186	0	0	186	4,062.24	180	0	0	180	3,931.20	192	0	0	192	4,193.28	744	21.64	16,246.96
19	2611302-SF-001	BATTERY, dry cell, size AAA	pack	151	0	0	151	2,983.76	152	0	0	152	3,003.52	149	0	0	149	2,994.72	158	0	0	158	3,122.08	608	19.76	12,014.08
20	2611302-SF-003	BATTERY, dry cell, size D	pack	20	0	0	20	1,851.20	20	0	0	20	1,851.20	20	0	0	20	1,851.20	20	0	0	20	1,851.20	80	92.56	7,404.80

CASHING EQUIPMENT AND SUPPLIES

Item & Specifications										Units of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year						
										Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
21	47131812-4F-001	AIR FRESHENER	can	94	0	0	0	94	8,111.84	84	0	0	0	84	7,338.24	84	0	0	0	84	7,338.24	84	0	0	0	84	7,338.24	346	87.36	30,226.56	
22	47131804-8R-001	BROOM (RMS Tampo)	piece	30	0	0	0	30	3,397.68	14	0	0	0	14	1,790.88	14	0	0	0	14	1,790.88	14	0	0	0	14	1,790.88	72	127.92	9,210.24	
23	47131804-8R-001	BROOM (RMS Tmp-Brn)	piece	19	0	0	0	19	454.48	15	0	0	0	15	358.80	15	0	0	0	15	358.80	15	0	0	0	15	358.80	64	23.92	1,590.88	
24	4713183-7B-001	CLEANER, Toilet Bowl and Urinal	bottle	46	0	0	0	46	2,012.40	30	0	0	0	30	1,341.60	30	0	0	0	30	1,341.60	30	0	0	0	30	1,341.60	135	44.72	6,037.20	
25	47131805-CL-001	CLEANER, Scenting Powder	can	25	0	0	0	25	900.00	25	0	0	0	25	900.00	25	0	0	0	25	900.00	30	0	0	0	30	1,080.00	105	36.00	3,780.00	
26	47131811-0E-002	DETERGENT BAR	bar	38	0	0	0	38	355.68	38	0	0	0	38	355.68	38	0	0	0	38	355.68	38	0	0	0	38	355.68	152	9.36	1,422.72	
27	47131811-0E-002	DETERGENT POWDER, all purpose	product	78	0	0	0	78	6,895.20	38	0	0	0	38	3,359.20	38	0	0	0	38	3,359.20	38	0	0	0	38	3,359.20	192	88.40	16,972.80	
28	47131803-0S-001	DISINFECTANT SPRAY	can	55	0	0	0	55	8,294.00	45	0	0	0	45	6,786.00	45	0	0	0	45	6,786.00	45	0	0	0	45	6,786.00	190	150.90	28,682.80	
29	47131801-00-001	DUST PAN	piece	9	0	0	0	9	421.20	7	0	0	0	7	327.60	7	0	0	0	7	327.60	7	0	0	0	7	327.60	30	46.80	1,402.80	
30	47131802-2H-003	FLOOR WAX, paste type, red	can	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	135.20	0.00	
31	47131803-0C-001	FLIGHT/ICE CLEANER	can	23	0	0	0	23	5,214.56	23	0	0	0	23	5,214.56	23	0	0	0	23	5,214.56	23	0	0	0	23	5,214.56	92	226.72	20,858.24	
32	72101612-0S-001	HAND SOAP, liquid	bottle	45	0	0	0	45	1,922.75	46	0	0	0	46	1,975.20	46	0	0	0	46	1,975.20	46	0	0	0	46	1,975.20	183	42.95	7,859.85	
33	47121804-4H-001	HOP BUCKET	unit	9	0	0	0	9	20,892.00	7	0	0	0	7	16,016.00	7	0	0	0	7	16,016.00	7	0	0	0	7	16,016.00	30	2,288.00	68,640.00	
34	47131613-4H-002	MO/HANDLE, Heavy duty	piece	15	0	0	0	15	2,012.40	7	0	0	0	7	939.12	7	0	0	0	7	939.12	7	0	0	0	7	939.12	36	134.16	4,829.76	
35	47131613-4H-001	MO/HANDLE, made of rayon	piece	31	0	0	0	31	3,333.24	5	0	0	0	5	570.20	5	0	0	0	5	570.20	5	0	0	0	5	570.20	46	114.04	5,245.84	
36	47131501-4G-001	RAGS	lot	48	0	0	0	48	2,745.60	23	0	0	0	23	1,315.60	23	0	0	0	23	1,315.60	23	0	0	0	23	1,315.60	117	57.20	6,692.40	
37	47131602-0C-001	SCOURING PAD	pack	16	0	0	0	16	1,431.04	16	0	0	0	16	1,431.04	16	0	0	0	16	1,431.04	16	0	0	0	16	1,431.04	64	89.44	5,724.16	
38	47121201-7B-004	TRASHBAG, 30L size	pack/dol	60	0	0	0	60	7,880.00	56	0	0	0	56	7,280.00	56	0	0	0	56	7,280.00	56	0	0	0	56	7,280.00	228	120.00	29,440.00	
39	47121201-7B-005	TRASHBAG, Large size	pack/dol	54	0	0	0	54	3,281.12	51	0	0	0	51	3,023.28	51	0	0	0	51	3,023.28	51	0	0	0	51	3,023.28	207	59.28	12,270.96	
40	47121201-7B-006	TRASHBAG, XL size	pack/dol	56	0	0	0	56	5,183.36	56	0	0	0	56	5,183.36	56	0	0	0	56	5,183.36	56	0	0	0	56	5,183.36	224	92.56	20,723.44	
41	47121202-0H-001	WASTEBASKET	piece	5	0	0	0	5	218.40	3	0	0	0	3	131.04	3	0	0	0	3	131.04	3	0	0	0	3	131.04	14	43.68	611.52	
COLON COMPOUNDS AND DISPOSITIONS																															
42	1217703-02-001	INK, for stamp pad	bottle	39	0	0	0	39	1,216.80	46	0	0	0	46	1,435.20	47	0	0	0	47	1,465.40	48	0	0	0	48	1,497.60	180	31.20	5,616.00	
CONSUMER ELECTRONICS																															
43	5216153-0V-001	DIGITAL VOICE RECORDER	unit	1	0	0	0	1	4,803.76	0	0	0	0	0	0.00	1	0	0	0	1	4,803.76	0	0	0	0	0	0.00	2	4,803.76	9,607.52	
FACE MASK																															
44	4212171-13-04-005	FACE MASK	box	15	0	0	0	15	780.00	15	0	0	0	15	780.00	15	0	0	0	15	780.00	15	0	0	0	15	780.00	60	52.00	3,120.00	
FILES																															
45	1311203-4C-001	ACETATE	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,048.32	0.00	
46	1311201-0F-002	CARBON FILM, logical size	box	5	0	0	0	5	1,284.40	3	0	0	0	3	729.64	2	0	0	0	2	513.76	6	0	0	0	6	1,541.28	16	256.88	4,110.08	
FIRE FIGHTING EQUIPMENT																															
47	46191601-1E-001	FIRE EXTINGUISHER, dry chemical	unit	31	0	0	0	31	43,302.80	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0	0	0	1	1,398.80	32	1,398.80	44,701.60	
48	46191601-1E-001	FIRE EXTINGUISHER, pure KCFC	unit	30	0	0	0	30	168,397.50	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	30	5,613.25	168,397.50	
FLARE OR ACCESSORIES																															
49	55121905-7H-001	FLUORESCENT NATIONAL FLAG	piece	15	0	0	0	15	4,272.60	10	0	0	0	10	2,488.40	10	0	0	0	10	2,488.40	10	0	0	0	10	2,488.40	45	264.84	11,817.80	
FURNITURE AND FURNISHINGS																															
50	56101504-0H-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-0H-001	MONOBLOC CHAIR, white	piece	6	0	0	0	6	2,233.92	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6	272.32	2,233.92	
52	56101519-7H-501	MONOBLOC TABLE, white	unit	2	0	0	0	2	2,687.76	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	1,348.88	2,687.76	
53	56101519-7H-602	MONOBLOC TABLE, beige	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																															
54	40101604-0F-001	ELECTRIC FAN, ceiling model, orbit type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-0F-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-0F-501	ELECTRIC FAN, stand type	unit	2	0	0	0	2	2,013.44	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	1,006.72	2,013.44	
57	40101604-0F-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	914.16	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	4321507-DS003	DESKTOP, for Basic Users	unit	7	0	0	7	123,555.20	5	0	0	5	123,968.00	5	0	0	5	123,968.00	5	0	0	5	123,968.00	22	24,793.60	545,493.20
59	4321507-DS004	DESKTOP, for Mid-Range Users	unit	11	0	0	11	466,294.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	466,294.40	466,294.40
60	43201827-HD-202	EXTERNAL HARD DRIVE	unit	20	0	0	20	60,361.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,018.08	60,361.60
61	43202010-FD-104	FLASH DRIVE	piece	28	0	0	28	6,389.92	13	0	0	13	2,920.32	5	0	0	5	1,123.20	5	0	0	5	1,123.20	51	224.64	11,456.64
62	4321503-LAP04	LAPTOP, for Mid-range Users	unit	8	0	0	8	339,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	42,300.00	339,040.00
63	4321503-LAP03	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00	140,400.00
64	4321708-MC-002	COMPUTER MOUSE, Wireless	unit	20	0	0	20	3,390.40	3	0	0	3	508.56	3	0	0	3	508.56	8	0	0	8	1,356.16	34	169.52	5,763.68
65	4321202-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	1	0	0	1	33,015.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,015.84	33,015.84
66	4321202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	4321205-PR-101	PRINTER, Laser, Monochrome	unit	4	0	0	4	92,323.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	23,063.04	92,323.16
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	13	0	0	13	1,054.56	13	0	0	13	1,054.56	13	0	0	13	1,054.56	13	0	0	13	1,054.56	52	81.12	4,219.52
69	39101628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	13	0	0	13	2,675.66	13	0	0	13	2,675.66	13	0	0	13	2,675.66	13	0	0	13	2,675.66	52	205.82	10,707.64
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-Q-201	GLUE, all-purpose	jar	67	0	0	67	4,728.24	65	0	0	65	4,596.80	65	0	0	65	4,596.80	65	0	0	65	4,596.80	262	70.72	18,528.64
71	31151804-SW-101	STAPLE WIRE, heavy duty (under type), 22/13	box	34	0	0	34	786.70	35	0	0	35	789.35	33	0	0	33	784.15	35	0	0	35	789.35	137	22.55	3,089.35
72	31151804-SW-201	STAPLE WIRE, standard	box	260	0	0	260	6,177.60	290	0	0	290	6,890.40	265	0	0	265	6,296.40	290	0	0	290	6,890.40	1105	23.76	26,294.84
73	31201502-TA-601	TAPE, electrical	roll	46	0	0	46	894.70	36	0	0	36	700.20	35	0	0	35	660.75	46	0	0	46	894.70	163	19.45	3,120.35
74	31201503-TA-101	TAPE, masking, 24mm	roll	104	0	0	104	6,315.52	176	0	0	176	10,890.88	146	0	0	146	9,934.48	176	0	0	176	10,890.88	692	61.88	37,251.76
75	31201503-TA-102	TAPE, masking, 48 mm	roll	90	0	0	90	10,904.40	128	0	0	128	15,508.48	123	0	0	123	14,902.68	128	0	0	128	15,508.48	469	121.16	56,824.40
76	31201517-TA-101	TAPE, packaging, 48 mm	roll	118	0	0	118	3,353.88	189	0	0	189	5,700.24	159	0	0	159	4,795.44	174	0	0	174	5,247.84	640	30.15	19,307.44
77	31201512-TA-101	TAPE, transparent, 24mm	roll	317	0	0	317	3,626.48	532	0	0	532	6,086.08	507	0	0	507	5,900.08	532	0	0	532	6,086.08	1888	11.44	21,598.72
78	31201512-TA-102	TAPE, transparent, 48 mm	roll	84	0	0	84	2,099.28	116	0	0	116	2,774.72	106	0	0	106	2,535.52	106	0	0	106	2,535.52	412	23.92	9,855.04
79	31151507-TW-101	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING EQUIPMENT																										
80	41111804-BU-102	RULER, flexible, plastic, 450mm	piece	21	0	0	21	436.80	7	0	0	7	145.60	5	0	0	5	104.00	7	0	0	7	145.60	40	20.80	832.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-101	BLADE, for general purpose utility knife	tube	14	0	0	14	224.00	10	0	0	10	160.00	8	0	0	8	128.00	16	0	0	16	256.00	48	16.00	768.00
82	44101602-FB-101	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64
83	44101807-CA-201	CALCULATOR, Compact	unit	22	0	0	22	6,314.88	2	0	0	2	574.08	2	0	0	2	574.08	2	0	0	2	574.08	28	287.04	8,027.12
84	44121710-CH-101	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.87	0.00
85	44121205-BF-001	CLIP, barbed, 19mm	box	112	0	0	112	1,948.32	142	0	0	142	1,229.12	112	0	0	112	1,048.32	142	0	0	142	1,229.12	508	9.36	4,794.84
86	44121205-BF-002	CLIP, barbed, 25mm	box	132	0	0	132	2,695.20	167	0	0	167	2,665.20	137	0	0	137	2,137.20	167	0	0	167	2,605.20	603	15.60	9,406.86
87	44121205-BF-003	CLIP, barbed, 32mm	box	159	0	0	159	4,599.36	186	0	0	186	5,029.44	156	0	0	156	4,218.24	186	0	0	186	5,029.44	687	27.04	18,576.48
88	44121205-BF-004	CLIP, barbed, 50mm	box	157	0	0	157	9,707.24	153	0	0	153	9,228.96	153	0	0	153	9,228.96	153	0	0	153	9,228.96	616	60.32	37,157.16
89	44121301-CT-102	CORRECTION TAPE	piece	128	0	0	128	1,575.84	173	0	0	173	1,994.69	128	0	0	128	1,575.84	173	0	0	173	1,994.69	692	11.53	6,949.10
90	44121612-CH-101	CUTTER/UTILITY KNIFE, for general purpose	piece	18	0	0	18	570.96	30	0	0	30	951.60	28	0	0	28	888.16	30	0	0	30	951.60	106	31.72	3,361.20
91	4411515F-DF-101	DATA FILE BOX	piece	120	0	0	120	9,264.00	120	0	0	120	9,264.00	120	0	0	120	9,264.00	120	0	0	120	9,264.00	480	77.20	37,056.00
92	44122011-OF-101	DATA FOLDER	piece	154	0	0	154	10,570.56	154	0	0	154	10,570.56	154	0	0	154	10,570.56	154	0	0	154	10,570.56	616	68.64	42,282.24
93	44103202-DS-101	DATER, STRAP	piece	13	0	0	13	6,107.14	4	0	0	4	1,879.12	4	0	0	4	1,879.12	5	0	0	5	2,348.90	26	469.78	12,214.4
94	44121506-BH-001	ENVELOPE, Documentary, A4	box	18	0	0	18	15,125.76	19	0	0	19	15,966.08	19	0	0	19	15,966.08	18	0	0	18	15,125.76	74	840.32	62,183.6
95	44121506-BH-002	ENVELOPE, Documentary, legal	box	19	0	0	19	20,491.12	20	0	0	20	21,569.60	20	0	0	20	21,569.60	20	0	0	20	21,569.60	79	1,078.48	85,199.9
96	44121506-BH-101	ENVELOPE, Expanding, Kraft	box	19	0	0	19	26,122.72	23	0	0	23	31,622.24	20	0	0	20	27,497.60	23	0	0	23	31,622.24	85	1,374.88	110,664.8
97	44121506-BH-102	ENVELOPE, Expanding, Plastic	box	12	0	0	12	365.88	11	0	0	11	335.39	12	0	0	12	365.88	11	0	0	11	335.39	46	30.49	1,402.5

3,549,357.97

Item & Specifications										Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year		
Item ID	Item Name	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4				Q4 Amount	
98	4411506-EN-002	Envelope, Manila	box	25	0	0	25	11,574.00	24	0	0	24	11,207.04	23	0	0	23	10,740.08	18	0	0	18	8,405.28	90	466.96	42,026.40
99	4411504-EN-002	Envelope, Manila, with window	box	5	0	0	5	2,641.60	5	0	0	5	2,641.60	5	0	0	5	2,641.60	5	0	0	5	2,641.60	20	524.32	10,566.40
100	4411912-ER-801	Eraser, felt, for blackboard/whiteboard	piece	13	0	0	13	160.29	12	0	0	12	147.96	10	0	0	10	123.30	12	0	0	12	147.96	47	12.33	579.51
101	4412214-FA-001	Fastener	box	155	0	0	155	14,659.20	210	0	0	210	19,874.40	150	0	0	150	14,196.00	210	0	0	210	19,874.40	725	94.64	68,614.00
102	4411515-FO-001	File Organizer, expanding, plastic, legal	piece	72	0	0	72	6,134.40	72	0	0	72	6,134.40	72	0	0	72	6,134.40	72	0	0	72	6,134.40	288	65.20	24,557.60
103	4412016-FT-001	File TAB Divider, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.44	0.00
104	4412016-FT-002	File TAB Divider, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
105	4412011-FO-001	Folder, Fancy with side, A4	bundle	41	0	0	41	11,339.20	40	0	0	40	11,648.00	40	0	0	40	11,648.00	40	0	0	40	11,648.00	161	291.20	46,943.20
106	4412011-FO-002	Folder, Fancy with side, legal	bundle	41	0	0	41	12,664.08	40	0	0	40	12,355.20	40	0	0	40	12,355.20	40	0	0	40	12,355.20	161	308.88	49,799.68
107	4412011-FO-001	Folder, L-type, A4	pack	15	0	0	15	2,813.10	17	0	0	17	3,188.18	13	0	0	13	2,549.02	12	0	0	12	2,290.48	57	187.54	10,680.76
108	4412011-FO-002	Folder, L-type, Legal	pack	15	0	0	15	3,328.55	16	0	0	16	3,817.12	7	0	0	7	1,669.99	6	0	0	6	1,431.42	44	238.57	10,497.08
109	4412027-FO-001	Folder, presboard	box	23	0	0	23	21,310.72	26	0	0	26	24,706.64	26	0	0	26	24,706.64	26	0	0	26	24,706.64	101	972.64	96,216.64
110	4412011-FO-003	Folder with tab, A4	pack	53	0	0	53	20,614.88	53	0	0	53	20,614.88	53	0	0	53	20,614.88	53	0	0	53	20,614.88	212	388.96	82,469.52
111	4412011-FO-004	Folder with tab, legal	pack	60	0	0	60	25,666.40	57	0	0	57	24,366.08	57	0	0	57	24,366.08	57	0	0	57	24,366.08	231	427.44	96,738.64
112	4412008-IT-001	INDEX TAB	box	25	0	0	25	1,577.75	25	0	0	25	1,577.75	25	0	0	25	1,577.75	15	0	0	15	946.65	90	631.11	5,679.90
113	4411515-PE-802	MAGAZINE FILE BOX, Large	piece	22	0	0	22	7,751.36	14	0	0	14	1,776.32	14	0	0	14	1,776.32	14	0	0	14	1,776.32	64	126.88	8,120.32
114	4411716-PA-001	MARKER, Fluorescent	set	69	0	0	69	2,942.16	85	0	0	85	3,624.40	75	0	0	75	3,198.00	85	0	0	85	3,624.40	314	42.64	13,386.96
115	4411708-WP-801	MARKER, Permanent, Black	piece	194	0	0	194	3,035.40	238	0	0	238	3,717.80	193	0	0	193	2,010.80	223	0	0	223	3,479.80	848	16.60	14,228.80
116	4411708-WP-802	MARKER, Permanent, Blue	piece	118	0	0	118	1,640.80	159	0	0	159	2,480.40	129	0	0	129	2,012.40	159	0	0	159	2,480.40	545	15.60	8,514.80
117	4411708-WP-803	MARKER, Permanent, Red	piece	40	0	0	40	624.00	44	0	0	44	666.40	30	0	0	30	468.40	44	0	0	44	666.40	167	15.60	2,605.20
118	4411708-WP-801	MARKER, Whiteboard, Black	piece	101	0	0	101	1,050.40	101	0	0	101	1,050.40	101	0	0	101	1,050.40	101	0	0	101	1,050.40	404	10.40	4,201.60
119	4411708-WP-802	MARKER, Whiteboard, Blue	piece	34	0	0	34	353.60	21	0	0	21	218.40	19	0	0	19	197.60	21	0	0	21	218.40	95	10.40	988.00
120	4411708-WP-803	MARKER, Whiteboard, Red	piece	10	0	0	10	104.00	40	0	0	40	416.00	35	0	0	35	364.00	35	0	0	35	364.00	120	10.40	1,248.00
121	4412104-PC-001	PAPER CLIP, vinyl/plastic coated, 3mm	box	94	0	0	94	879.94	93	0	0	93	870.48	83	0	0	83	776.88	83	0	0	83	776.88	353	5.35	1,894.08
122	4412104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	85	0	0	85	2,033.20	85	0	0	85	2,033.20	75	0	0	75	1,794.00	80	0	0	80	1,913.60	325	23.82	7,774.60
123	4410160-PC-002	PAPER SHREDDER	unit	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,099.20	11,398.40
124	4410160-PT-001	PAPER TURNER/CUTTING MACHINE	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
125	4411206-PE-001	PENCIL, lead/graphite, with eraser	box	21	0	0	21	873.40	24	0	0	24	999.40	19	0	0	19	790.40	24	0	0	24	999.40	88	41.60	3,660.80
126	4411618-PS-001	PENCIL, SHARPENER	piece	57	0	0	57	12,357.40	6	0	0	6	1,705.60	6	0	0	6	1,279.20	6	0	0	6	1,705.60	79	213.20	16,642.80
127	4410160-PU-001	PUNCHER, paper, heavy duty	piece	16	0	0	16	2,595.84	6	0	0	6	972.44	7	0	0	7	1,135.68	6	0	0	6	1,297.92	37	182.74	6,002.88
128	4412007-RB-010	BINDING RING/COIL, plastic, 32 mm	piece	1	0	0	1	274.23	10	0	0	10	2,742.30	10	0	0	10	2,742.30	10	0	0	10	2,742.30	31	274.23	8,501.13
129	4412101-RU-801	RUBBER BAND No. 18	box	52	0	0	52	8,798.72	53	0	0	53	8,798.08	53	0	0	53	8,794.08	53	0	0	53	8,764.08	211	165.36	34,890.96
130	4411905-SF-001	STAPLE PAD, flat	piece	36	0	0	36	1,755.04	20	0	0	20	887.80	21	0	0	21	885.44	24	0	0	24	1,023.36	101	42.64	4,306.64
131	4411618-SF-801	SCISSORS, symmetrical/symmetrical	pair	31	0	0	31	1,389.60	12	0	0	12	469.20	12	0	0	12	469.20	22	0	0	22	915.20	77	41.60	3,203.20
132	4411618-SF-501	STAPLER, standard type	piece	41	0	0	41	5,969.60	6	0	0	6	825.60	11	0	0	11	1,601.60	15	0	0	15	2,184.00	73	145.80	10,638.00
133	4411618-SF-001	STAPLER, heavy duty (brake)	unit	20	0	0	20	19,094.40	1	0	0	1	954.72	1	0	0	1	954.72	2	0	0	2	1,909.44	24	954.72	22,913.28
134	4411613-SR-002	STAPLE REMOVER, pier-type	piece	31	0	0	31	1,883.04	5	0	0	5	239.20	5	0	0	5	239.20	5	0	0	5	239.20	46	47.64	2,204.64
135	4411605-TD-001	TAPE DISPENSER, table top	piece	22	0	0	22	1,715.00	4	0	0	4	312.00	2	0	0	2	156.00	5	0	0	5	390.00	33	78.00	2,574.00
PAPER MATERIALS AND PRODUCTS																										
136	14111575-CA-001	CARTOLINA, assorted colors	pack	57	0	0	57	6,002.16	26	0	0	26	2,357.48	26	0	0	26	2,357.48	26	0	0	26	2,357.48	145	90.48	13,119.60
137	14111806-CF-111	COMPUTER CONTINUOUS FORM, 1 PLY, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	553.88	0.00
138	14111806-CF-112	COMPUTER CONTINUOUS FORM, 1 PLY, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,360.48	0.00
139	14111806-CF-122	COMPUTER CONTINUOUS FORM, 2 PLY, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,452.95	0.00
140	14111806-CF-121	COMPUTER CONTINUOUS FORM, 2 PLY, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111806-CF-131	COMPUTER CONTINUOUS FORM, 3 PLY, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
142	1411506-C1-32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0	0.00															0	1,639.68		
143	1411609-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0	0.00															10	794.96		
144	1411511+HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	170	0	0	170	6,718.40	208	0	208	8,201.6	165	0	165	6,520.80	188	0	188	0	188	0	188	7,420.76	731	39.52	28,889.12
145	1411511+HP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	102	0	0	102	6,470.88	140	0	140	8,881.60	97	0	97	6,153.68	120	0	120	0	120	0	120	7,612.80	459	63.44	29,118.96
146	1411511+HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	160	0	0	160	9,651.20	200	0	200	12,064.00	155	0	155	9,349.60	180	0	180	0	180	0	180	10,857.60	695	60.32	41,922.40
147	1411511+HB-502	STENO NOTEBOOK	piece	300	0	0	300	7,176.00	300	0	300	7,176.00	300	0	300	7,176.00	300	0	300	0	300	0	300	7,176.00	1200	23.92	28,704.00
148	1411507+PP-M01	PAPER, MULTICOPIY A4	ream	1520	0	0	1520	273,478.40	1440	0	1440	259,084.80	1260	0	1260	232,096.80	1440	0	1440	0	1440	0	1440	259,084.80	5690	179.92	1,022,744.80
149	1411507+PP-M02	PAPER, MULTICOPIY LEGAL	ream	704	0	0	704	149,638.48	670	0	670	141,490.40	595	0	595	125,616.40	634	0	634	0	634	0	634	133,890.08	2603	211.12	549,516.36
150	1411507+PP-C01	PAPER, MULTIPURPOSE A4	ream	655	0	0	655	106,948.40	835	0	835	136,338.80	835	0	835	136,338.80	835	0	835	0	835	0	835	136,338.80	3160	161.28	515,964.80
151	1411507+PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	417	0	0	417	77,195.04	500	0	500	92,560.00	502	0	502	92,930.24	500	0	500	0	500	0	500	92,560.00	1919	185.12	355,245.28
152	1411531+PP-R01	PAD PAPER, ruled	pad	5	0	0	5	176.80	5	0	5	176.80	5	0	5	176.80	5	0	5	0	5	0	5	176.80	20	35.36	707.20
153	1411503+PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	189.28	0.00
154	1411531+RE-R01	RECORD BOOK, 300 PAGES	book	264	0	0	264	19,219.20	242	0	242	17,617.60	227	0	227	16,525.60	227	0	227	0	227	0	227	16,525.60	960	72.80	69,888.00
155	1411531+RE-R02	RECORD BOOK, 500 PAGES	book	263	0	0	263	27,925.52	306	0	306	32,148.24	286	0	286	30,041.44	286	0	286	0	286	0	286	30,041.44	1141	105.04	119,896.64
156	1411704+TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	39	0	0	39	1,135.68	39	0	39	1,135.68	39	0	39	1,135.68	39	0	39	0	39	0	39	1,135.68	155	29.12	4,542.72
157	1411704+TT-P02	TOILET TISSUE PAPER, 2 ply	pack	74	0	0	74	7,465.12	74	0	74	7,465.12	74	0	74	7,465.12	74	0	74	0	74	0	74	7,465.12	296	100.88	29,860.48
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	5311836+PS-R01	HAIR SANITIZER	bottle	36	0	0	36	3,144.96	36	0	36	3,144.96	36	0	36	3,144.96	36	0	36	0	36	0	36	3,144.96	144	87.36	12,579.84
PESTICIDES OR FERT REPLENTS																											
159	10191509+IH-A01	INSECTICIDE	can	65	0	0	65	16,794.80	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	65	257.92	16,794.80
PRINTED PUBLICATIONS																											
160	5510152+HA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	10	0	0	10	372.10	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	37.21	372.10
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	4410109+BR-P05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,947.20	0.00
2	4410109+CA-C04	INK CARTRIDGE, CANON CL-74L, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,126.32	0.00
3	4410109+CA-C02	INK CARTRIDGE, CANON CL-81L, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,178.32	0.00
4	4410109+CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	861.12	0.00
5	4410109+CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	892.32	0.00
6	4410109+EP-B17	INK CARTRIDGE, EPSON C13T64100 (T641), Black	cart	117	0	0	117	22,122.30	111	0	111	25,746.90	111	0	111	25,746.90	111	0	111	0	111	0	111	25,746.90	450	231.90	104,355.00
7	4410109+EP-C17	INK CARTRIDGE, EPSON C13T641200 (T642), Cyan	cart	67	0	0	67	16,227.40	76	0	76	18,407.20	76	0	76	18,407.20	76	0	76	0	76	0	76	18,407.20	295	242.20	71,449.00
8	4410109+EP-M17	INK CARTRIDGE, EPSON C13T641300 (T643), Magenta	cart	67	0	0	67	16,227.40	71	0	71	17,196.20	71	0	71	17,196.20	71	0	71	0	71	0	71	17,196.20	280	242.20	67,816.00
9	4410109+EP-Y17	INK CARTRIDGE, EPSON C13T64400 (T644), Yellow	cart	67	0	0	67	16,227.40	71	0	71	17,196.20	71	0	71	17,196.20	71	0	71	0	71	0	71	17,196.20	280	242.20	67,816.00
10	4410109+HP-B40	INK CARTRIDGE, HP CE240A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	852.80	0.00
11	4410109+HP-T40	INK CARTRIDGE, HP CE240A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,048.32	0.00
12	4410109+HP-B09	INK CARTRIDGE, HP C8331A4 (HP22), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	910.80	0.00
13	4410109+HP-T10	INK CARTRIDGE, HP C8332A4 (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,653.52	0.00
14	4410109+HP-B17	INK CARTRIDGE, HP C8430A4 (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	880.88	0.00
15	4410109+HP-T17	INK CARTRIDGE, HP C8430A4 (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00
16	4410109+HP-C40	INK CARTRIDGE, HP C873A4 (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
17	4410109+HP-M40	INK CARTRIDGE, HP C873A4 (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
18	4410109+HP-Y40	INK CARTRIDGE, HP C873A4 (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
19	4410109+HP-B40	INK CARTRIDGE, HP C875A4 (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00
20	4410109+HP-B20	INK CARTRIDGE, HP C8511A4 (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	865.28	0.00
21	4410109+HP-T20	INK CARTRIDGE, HP C8521A4 (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00
22	4410109+HP-B40	INK CARTRIDGE, HP C8551A4 (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	935.00	0.00

Item # Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year						
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
23	4410105-HP-C49	INK CARTRIDGE, HP C4956A (HP942), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240.00
24	4410105-HP-B43	INK CARTRIDGE, HP C49054A (HP9520A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
25	4410105-HP-C43	INK CARTRIDGE, HP C49054A (HP9513A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,517.36
26	4410105-HP-M43	INK CARTRIDGE, HP C49074A (HP9511A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,517.36
27	4410105-HP-V43	INK CARTRIDGE, HP C49064A (HP9511A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,517.36
28	4410105-HP-B36	INK CARTRIDGE, HP C4953A (HP72A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	410.12
29	4410105-HP-T36	INK CARTRIDGE, HP C4953A (HP72A), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	410.12
30	4410105-HP-B33	INK CARTRIDGE, HP C2107A (HP62B), Black	Cart	10	0	0	10	4,045.60	10	0	0	10	4,045.60	10	0	0	10	4,045.60	10	0	10	10	4,045.60	404.56
31	4410105-HP-T33	INK CARTRIDGE, HP C2107A (HP62B), Tri-color	Cart	10	0	0	10	4,045.60	10	0	0	10	4,045.60	10	0	0	10	4,045.60	10	0	10	10	4,045.60	404.56
32	4410105-HP-B42	INK CARTRIDGE, HP C212A (HP66A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	312.00
33	4410105-HP-C43	INK CARTRIDGE, HP C212A (HP66A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	258.88
34	4410105-HP-M33	INK CARTRIDGE, HP C212A (HP66A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	258.88
35	4410105-HP-V33	INK CARTRIDGE, HP C212A (HP66A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	258.88
36	4410105-HP-V43	INK CARTRIDGE, HP F6V24A (HP660), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	424.32
37	4410105-HP-B43	INK CARTRIDGE, HP F6V24A (HP660), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	424.32
38	4410105-HP-C50	INK CARTRIDGE, HP U551A (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	992.80
39	4410105-HP-M50	INK CARTRIDGE, HP U554A (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	962.80
40	4410105-HP-V50	INK CARTRIDGE, HP U557A (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	962.80
41	4410105-HP-B50	INK CARTRIDGE, HP U554A (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,294.80
42	4410105-HP-C48	INK CARTRIDGE, HP U553A (HP955A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,139.52
43	4410105-HP-M48	INK CARTRIDGE, HP U556A (HP955A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,139.52
44	4410105-HP-V48	INK CARTRIDGE, HP U559A (HP955A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,139.52
45	4410105-HP-B46	INK CARTRIDGE, HP U572A (HP955A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,817.92
46	4410105-HP-C51	INK CARTRIDGE, HP T6169A (HP950), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
47	4410105-HP-M51	INK CARTRIDGE, HP T6169A (HP950), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
48	4410105-HP-V51	INK CARTRIDGE, HP T6169A (HP950), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
49	4410105-HP-B51	INK CARTRIDGE, HP T6169A (HP950), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	774.80
50	4410112-EP-R05	RIBBON CARTRIDGE, EPSON C1301516 (748720), Black	Cart	5	0	0	5	387.15	5	0	0	5	387.15	5	0	0	5	387.15	5	0	5	5	387.15	1,948.60
51	4410112-EP-R13	RIBBON CARTRIDGE, EPSON C1301516 (748720), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.94
52	4410112-EP-R07	RIBBON CARTRIDGE, EPSON C1301516 (748720), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	818.46
53	4410109-HP-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,260.00
54	4410103-HP-R09	TONER CARTRIDGE, BROTHER TN-330, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,567.20
55	4410103-HP-R11	TONER CARTRIDGE, BROTHER TN-330, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,002.40
56	4410103-HP-B15	TONER CARTRIDGE, BROTHER TN-370, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,795.44
57	4410103-HP-B16	TONER CARTRIDGE, BROTHER TN-455, Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,564.56
58	4410103-HP-C03	TONER CARTRIDGE, BROTHER TN-455, Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80
59	4410103-HP-M03	TONER CARTRIDGE, BROTHER TN-455, Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80
60	4410103-HP-V03	TONER CARTRIDGE, BROTHER TN-455, Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80
61	4410103-CA-800	TONER CARTRIDGE, CANON CIG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13,399.36
62	4410103-HP-B12	TONER CARTRIDGE, HP C495A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,099.20
63	4410103-HP-B14	TONER CARTRIDGE, HP C495A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,003.60
64	4410103-HP-B18	TONER CARTRIDGE, HP C495A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6,542.00
65	4410103-HP-B21	TONER CARTRIDGE, HP C495A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,741.62
66	4410103-HP-B22	TONER CARTRIDGE, HP C495A (HP98A), Black	Cart	50	0	0	50	181,392.32	51	0	0	51	186,376.72	51	0	0	51	186,376.72	51	0	51	51	186,376.72	209
67	4410103-HP-B23	TONER CARTRIDGE, HP C4910A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,330.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
68	4410103-HP-C23	TONER CARTRIDGE, HP CE231A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	4410103-HP-T23	TONER CARTRIDGE, HP CE232A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	4410103-HP-M23	TONER CARTRIDGE, HP CE233A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	4410103-HP-B24	TONER CARTRIDGE, HP CE230A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,182.80	0.00
72	4410103-HP-C24	TONER CARTRIDGE, HP CE231A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	4410103-HP-T24	TONER CARTRIDGE, HP CE232A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	4410103-HP-M24	TONER CARTRIDGE, HP CE233A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	4410103-HP-B25	TONER CARTRIDGE, HP CE230A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,387.80	0.00
76	4410103-HP-B26	TONER CARTRIDGE, HP CE240A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	4410103-HP-C26	TONER CARTRIDGE, HP CE241A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4410103-HP-T26	TONER CARTRIDGE, HP CE242A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.64	0.00
79	4410103-HP-M26	TONER CARTRIDGE, HP CE243A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4410103-HP-B27	TONER CARTRIDGE, HP CE240A, (HP250), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	4410103-HP-C27	TONER CARTRIDGE, HP CE241A, (HP250), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4410103-HP-T27	TONER CARTRIDGE, HP CE242A, (HP250), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4410103-HP-M27	TONER CARTRIDGE, HP CE243A, (HP250), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	4410103-HP-B28	TONER CARTRIDGE, HP CE250A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	4410103-HP-K28	TONER CARTRIDGE, HP CE250A, Black, High Cap	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,312.00	0.00
86	4410103-HP-B32	TONER CARTRIDGE, HP CE212A, (HP17A), Black LaserJet	Cart	20	0	0	0	57,574.40	20	0	0	20	57,574.40	20	0	0	20	57,574.40	20	0	0	20	57,574.40	20	2,878.72	230,297.60
87	4410103-HP-B33	TONER CARTRIDGE, HP CE235A, (HP25A), Black LaserJet	Cart	16	0	0	0	83,948.80	16	0	0	16	83,948.80	16	0	0	16	83,948.80	16	0	0	16	83,948.80	16	5,346.80	335,795.20
88	4410103-HP-B35	TONER CARTRIDGE, HP CE230A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	4410103-HP-B31	TONER CARTRIDGE, HP CE230C	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,559.52	0.00
90	4410103-HP-B36	TONER CARTRIDGE, HP CE231A, (HP281A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.80	0.00
91	4410103-HP-B37	TONER CARTRIDGE, HP CE231A, (HP281A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	4410103-HP-B31	TONER CARTRIDGE, HP CE230C, (HP281A), Black Compact L	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4410103-HP-B38	TONER CARTRIDGE, HP CE232A, (HP287), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.80	0.00
94	4410103-HP-B32	TONER CARTRIDGE, HP CE235C, (HP255), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	4410103-HP-B69	TONER CARTRIDGE, HP CE235A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,274.00	0.00
96	4410103-HP-C69	TONER CARTRIDGE, HP CE231A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.20	0.00
97	4410103-HP-T69	TONER CARTRIDGE, HP CE232A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.20	0.00
98	4410103-HP-M69	TONER CARTRIDGE, HP CE233A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,653.20	0.00
99	4410103-HP-B61	TONER CARTRIDGE, HP CE230A, (HP290A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,930.40	0.00
100	4410103-HP-C61	TONER CARTRIDGE, HP CE231A, (HP290A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
101	4410103-HP-T61	TONER CARTRIDGE, HP CE232A, (HP290A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
102	4410103-HP-M61	TONER CARTRIDGE, HP CE233A, (HP290A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,014.00	0.00
103	4410103-HP-B62	TONER CARTRIDGE, HP CE230A, (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	4410103-HP-C62	TONER CARTRIDGE, HP CE231A, (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,604.80	0.00
105	4410103-HP-T62	TONER CARTRIDGE, HP CE232A, (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,604.80	0.00
106	4410103-HP-M62	TONER CARTRIDGE, HP CE233A, (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,604.80	0.00
107	4410103-HP-B63	TONER CARTRIDGE, HP CE240A, (HP140A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	4410103-HP-B64	TONER CARTRIDGE, HP CE240C, (HP140C), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,488.40	0.00
109	4410103-HP-C63	TONER CARTRIDGE, HP CE241A, (HP140A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,033.80	0.00
110	4410103-HP-T63	TONER CARTRIDGE, HP CE242A, (HP140A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,322.00	0.00
111	4410103-HP-M63	TONER CARTRIDGE, HP CE243A, (HP140A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	4410103-HP-K64	TONER CARTRIDGE, HP CE242C, (HP140C), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,322.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
10	43232601-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	BALLPEN	piece	195	0	0	0	0.00	217	0	0	0	0.00	211	0	0	0	0.00	217	0	0	0	0.00	840	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	2	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	0	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	7	0.00
4	80141505-TS-004	STICKER PAPER	pack	81	0	0	0	0.00	83	0	0	83	0.00	81	0	0	81	0.00	81	0	0	81	0.00	326	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	40	0	0	0	0.00	67	0	0	67	0.00	37	0	0	37	0.00	72	0	0	72	0.00	216	0.00
6	80141505-TS-006	PHOTO PAPER	pack	16	0	0	0	0.00	36	0	0	36	0.00	34	0	0	34	0.00	36	0	0	36	0.00	122	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	10	0	0	0	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	46	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00
13	80141505-TS-013	WHITE BOARD	piece	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00
14	80141505-TS-014	MICROPHONE	unit	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	45	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	58	0	0	0	0.00	78	0	0	78	0.00	63	0	0	63	0.00	78	0	0	78	0.00	277	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	6	0	0	0	0.00	11	0	0	11	0.00	11	0	0	11	0.00	11	0	0	11	0.00	39	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
22	80141505-TS-022	COLORRED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
23	80141505-TS-023	BOND PAPER	ream	20	0	0	0	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
24	80141505-TS-024	PUSH PIN	pack	8	0	0	0	8	0.00	7	0	0	7	0.00	7	0	0	7	0.00	7	0	0	7	0.00	29	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	12	0	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	0	0	0	5	0.00	4	0	0	4	0.00	4	0	0	4	0.00	4	0	0	4	0.00	17	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	25	0	0	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	10	0	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	100	0	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	100	0	0	100	0.00	400	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
33	80141505-TS-033	PALDOCK	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	35	0	0	0	35	0.00	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	80	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	5	0	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PACKET/MOOL	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	2	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	4	0	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
45	80141505-TS-045	PODDONE 100HIE	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KETBOARD	unit	7	0	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	30	0	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	30	0	0	30	0.00	120	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRAILER VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	WINE BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	8,739,308.39
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	873,930.84

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APV-CSE) 2024 FORM - OTHER ITEMS

Instructions:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalog but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Remarks:

- 1.0 The APV-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APV-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.mn-online.mn.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 4.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 5.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 6.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 7.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 8.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
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- 10.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
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- 12.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
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- 33.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.
- 34.0 Incomplete copy that list of items indicated in the UNSPEC tab of this form. Otherwise, the item that you will insert will not be accepted. Additional items for other items may be inserted if necessary.

Note: The APV-CSE for FY 2024 must be submitted on or before 31 July 2023.

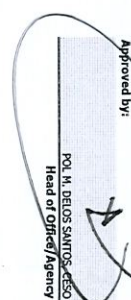
Download/Upload: www.mn-online.mn.gov.ph
Region: 20
Address: J. ROSALES AVENUE, BULACAN CITY

Agency Code/ALCS:
Organization Type: NGA

Contact Person: ROBERT G. SAMPON
Position: ADMINISTRATIVE OFFICER I
E-mail: rsampion@mn.gov.ph
Telephone/Mobile Nos: 09171539776

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Year Quantity for the year	Price Category	Total Amount for the year								
				Please indicate price of items																						
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	Q2	Q2 Amount	Jun	Jul	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
OTHER ITEMS NOT AVAILABLE AT PS-DHM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-							0	0.00													0	0.00			
2	-	ACETATE, 10x, 44	box	2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	2	0	0	2	1,700.00	8	6,800.00	6,800.00
3	-	ACETATE, 10x, 44	box	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	8	9,800.00	7,600.00
4	-	BALLOON, 12x6cm	box	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00
5	-	BALLOON, 12x6cm	box	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00
6	-	DIC TANK, EPSON C1774100 (7741), Black	box	10	10	10	30	29,700.00	10	10	10	30	29,700.00	10	10	10	30	29,700.00	10	10	10	30	29,700.00	120	996.00	118,800.00
7	-	DIC TANK, EPSON C1310 (301) - Cyan	box	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	120	321.00	39,000.00
8	-	DIC TANK, EPSON C1310 (301) - Magenta	box	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	120	312.00	39,000.00
9	-	DIC TANK, EPSON C1310 (301) - Yellow	box	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	10	10	10	30	9,750.00	120	315.00	39,000.00
10	-	DIC TANK, EPSON C1310 (301) - Black	box	20	10	10	40	11,000.00	20	10	10	40	11,000.00	20	10	10	40	11,000.00	20	10	10	40	11,000.00	160	315.00	52,000.00
11	-	DIC TANK, EPSON (L4870) 301 - Cyan	box	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	48	459.00	21,600.00
12	-	DIC TANK, EPSON (L4870) 301 - Yellow	box	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	48	459.00	21,600.00
13	-	DIC TANK, EPSON (L4870) 301 - Magenta	box	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	12	0	0	12	5,400.00	48	459.00	21,600.00
14	-	DIC TANK, EPSON (L4870) 301 - Black	box	16	0	0	16	9,600.00	16	0	0	16	9,600.00	16	0	0	16	9,600.00	16	0	0	16	9,600.00	64	606.00	38,400.00
15	-	DIC TANK, EPSON (L13150) 006 - Cyan	box	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	28	756.00	21,000.00
16	-	DIC TANK, EPSON (L13150) 006 - Magenta	box	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	28	759.00	21,000.00
17	-	DIC TANK, EPSON (L13150) 006 - Yellow	box	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	7	0	0	7	5,250.00	28	756.00	21,000.00
18	-	DIC TANK, EPSON (L13150) 006 - Black	box	7	0	0	7	7,000.00	7	0	0	7	7,000.00	7	0	0	7	7,000.00	7	0	0	7	7,000.00	28	1,064.00	28,000.00
19	-	DIC TANK, BROTHER (HC-C770000) B75000 - Cyan	box	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
20	-	DIC TANK, BROTHER (HC-C770000) B75000 - Magenta	box	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
21	-	DIC TANK, BROTHER (HC-C770000) B75000 - Yellow	box	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
22	-	DIC TANK, BROTHER (HC-C770000) B75000 - Black	box	20	0	0	20	12,000.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	80	660.00	48,000.00
23	-	COMPACT, Keyboard, USB type connection	piece	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	756.00	3,750.00
24	-	COMPACT, Mouse, optical, USB type connection	piece	5	0	0	5	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	666.00	3,200.00
25	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	2	0	0	2	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,350.00	5,200.00
26	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	715.00	1,400.00
27	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	2	0	0	2	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	462.00	9,750.00
28	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	6	0	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	50.00	300.00
29	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
30	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	2	0	0	2	55.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	31.50	55.00
31	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	12	0	0	12	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,200.00	26,400.00
32	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	7	0	0	7	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	176.00	1,100.00
33	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	20	0	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
34	-	Balloo dm, 150cm, 120cm, 120cm, 120cm - Black	piece	11	0	0	11	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	550.00	6,600.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
35	-	CASION PLY, PE, black, size 216cm x 230cm (long/black)	box	35	0	0	35	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	300.00	10,500.00
36	-	CASION PLY, PE, black, size 216cm x 230cm (long/black)	box	35	0	0	35	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	300.00	10,500.00
37	-	SIGN FEN, black, 0.5	box	40	0	0	40	11,200.00	40	0	0	40	11,200.00	40	0	0	40	11,200.00	40	0	0	40	11,200.00	160	280.00	44,800.00
38	-	SIGN FEN, blue, 0.5	box	40	0	0	40	11,200.00	40	0	0	40	11,200.00	40	0	0	40	11,200.00	40	0	0	40	11,200.00	160	280.00	44,800.00
39	-	SIGN FEN RETILL, black, 12 pcs/box, 0.5	box	40	0	0	40	10,000.00	40	0	0	40	10,000.00	40	0	0	40	10,000.00	40	0	0	40	10,000.00	160	250.00	40,000.00
40	-	SIGN FEN RETILL, blue, 12 pcs/box, 0.5	box	40	0	0	40	10,000.00	40	0	0	40	10,000.00	40	0	0	40	10,000.00	40	0	0	40	10,000.00	160	250.00	40,000.00
41	-	Calculator, Scientific	piece	1	0	0	1	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,450.00	1,450.00
42	-	Wall clock, big, heavy duty	piece	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
43	-	Bath	piece	2	0	0	2	123.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	66.00	123.00
44	-	CLB, handfold, 2 inch, 12 pieces per box	box	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
45	-	Eraser for ball pen	piece	40	0	0	40	3,200.00	40	0	0	40	3,200.00	40	0	0	40	3,200.00	40	0	0	40	3,200.00	160	80.00	12,800.00
46	-	PASTERER, for paper, plastic, 8 1/2 x 1.50 sets per box	piece	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
47	-	INK, stamp pad	box	30	0	0	30	1,600.00	30	0	0	30	1,600.00	30	0	0	30	1,600.00	30	0	0	30	1,600.00	120	60.00	7,200.00
48	-	INK, stamp pad	box	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	8	50.00	400.00
49	-	INK, Marker, permanent, black	box	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
50	-	INK, Marker, permanent, blue	box	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
51	-	NOTE PAD, 100 sheets per pad	pad	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	315.00	4,200.00
52	-	NOTE PAD, 100 sheets per pad	pad	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	315.00	4,200.00
53	-	PENCIL, mechanical, 0.5mm lead	piece	12	0	0	12	3,450.00	0	0	0	0	0.00	12	0	0	12	3,450.00	0	0	0	0	0.00	24	285.00	6,840.00
54	-	PVC COVER, A4 size	box	5	0	0	5	3,900.00	5	0	0	5	3,900.00	5	0	0	5	3,900.00	5	0	0	5	3,900.00	20	780.00	15,600.00
55	-	PVC COVER, legal size	box	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	5	0	0	5	4,250.00	20	850.00	17,000.00
56	-	RING BINDER, Plastic, no. 1" x 4"	piece	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
57	-	RING BINDER, Plastic, 1/2" x 4"	piece	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.00	150.00
58	-	RING BINDER, Plastic, 1/2" x 4"	piece	10	0	0	10	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	20.00	200.00
59	-	RING BINDER, Plastic, 1 1/2" x 4"	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
60	-	RING BINDER, Plastic, 1 1/2" x 4"	piece	10	0	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
61	-	RING BINDER, Plastic, 1 1/2" x 4"	piece	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
62	-	STAPLE WIRE, for heavy duty (2110)	box	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
63	-	STAPLE WIRE, for heavy duty (2115)	box	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
64	-	STAPLE WIRE, for heavy duty (2117)	box	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
65	-	STAPLE WIRE, for heavy duty (2120)	box	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
66	-	STAPLE WIRE, for heavy duty (2125)	box	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
67	-	TAPE, clear, 48mm	roll	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	80	100.00	8,000.00
68	-	Thermal Adh	gallon	20	0	0	20	4,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	242.00	4,840.00
69	-	Fluorescent Bulb, 20 watts	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
70	-	Fluorescent Bulb, 40 watts	piece	30	0	0	30	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,050.00	31,500.00
71	-	Fluorescent Lamp, tubular, 18 watts	piece	30	0	0	30	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	450.00	13,500.00
72	-	Fluorescent Lamp, tubular, 40 watts	piece	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
73	-	Extension Wire Assy, 20m 3 gauge solid	piece	2	0	0	2	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,100.00	2,200.00
74	-	Header	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
75	-	T-tube, with collar	piece	11	0	0	11	4,315.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	383.50	4,315.00
76	-	T-tube, without collar	piece	50	0	0	50	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	310.00	16,500.00
77	-	T-tube, without collar	piece	50	0	0	50	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	310.00	16,500.00
78	-	Bedsheet	set	0	0	0	0	0.00	12	0	0	12	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,500.00	42,000.00
79	-	Box cut, Bender, MC=10100M, BT 5000C, Cyan	box	10	0	0	10	4,500.00	7	0	0	7	3,150.00	7	0	0	7	3,150.00	7	0	0	7	3,150.00	31	450.00	13,950.00
80	-	Box cut, Bender, MC=10100M, BT 5000C, Cyan	box	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	24	450.00	10,800.00
81	-	Box cut, Bender, MC=10100M, BT 5000C, Cyan	box	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	24	450.00	10,800.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
Prepared by:				Certified Funds Available / Certified Appropriate Funds Available:																				Approved by:		
																										
LEITE C. MALISA Property/Supply Officer				JEAN L. PINSA Accountant / Budget Officer																				POL M. DELLOS SANTOS Head of Office/Agency		
Date Prepared: _____																										