

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
99	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
100	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			0.00
A. TOTAL																							P	12,378,973.70				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,237,897.37				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-				
D. GRAND TOTAL (A + B+ C)																							P	13,616,871.07				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			THIRTEEN MILLION SIX HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED SEVENTY ONE PESOS AND 07/100 ONLY																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ANABELLA G. QUINTALIG
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available


HANALYN S. PLANG
Accountant / Budget Officer

Approved by:


EUSEBIO M. BUGARIN
Head of Office/Agency

Date Prepared: _____