

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.dob.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	42	41	42	125	5,981.25	43	40	43	126	6,029.10	42	41	42	125	5,981.25	43	40	43	126	6,029.10	502	47.85	24,020.70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	23	23	22	68	22,477.40	21	24	20	65	21,485.75	23	23	22	68	22,477.40	21	24	18	63	20,824.65	264	330.55	87,265.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	27	24	24	75	2,468.25	25	24	25	74	2,435.34	25	24	24	73	2,402.43	25	24	24	73	2,402.43	295	32.91	9,708.45
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	26	24	24	74	2,690.64	25	24	24	73	2,654.28	25	24	24	73	2,654.28	25	24	24	73	2,654.28	293	36.36	10,653.48
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	47	43	37	127	567.69	37	43	36	116	518.52	41	43	36	120	536.40	37	38	41	116	518.52	479	4.47	2,141.13
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	99	72	80	251	5,572.20	100	72	79	251	5,572.20	100	72	79	251	5,572.20	100	72	79	251	5,572.20	1004	22.20	22,288.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	76	58	61	195	4,329.00	76	58	59	193	4,284.60	76	58	61	195	4,329.00	76	58	61	195	4,329.00	778	22.20	17,271.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	33	30	28	91	2,020.20	28	35	28	91	2,020.20	28	35	28	91	2,020.20	27	34	27	88	1,953.60	361	22.20	8,014.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	1	0	0	1	161.20	4	161.20	644.80
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	2	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	3	23,623.60	70,870.80
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	50	30	34	114	2,335.86	48	32	32	112	2,294.88	50	30	34	114	2,335.86	48	32	32	112	2,294.88	452	20.49	9,261.48
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	39	25	29	93	1,705.62	37	27	27	91	1,668.94	39	25	29	93	1,705.62	37	27	27	91	1,668.94	368	18.34	6,749.12
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	14	14	14	42	4,040.40	14	14	14	42	4,040.40	14	14	14	42	4,040.40	14	14	14	42	4,040.40	168	96.20	16,161.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	32	21	23	76	6,204.64	32	21	23	76	6,204.64	32	21	23	76	6,204.64	32	21	23	76	6,204.64	304	81.64	24,818.56	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	17	1	8	26	3,542.24	10	2	8	20	2,724.80	15	1	8	24	3,269.76	11	1	8	20	2,724.80	90	136.24	12,261.60	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	54	60	50	164	3,735.92	52	60	51	163	3,713.14	52	60	50	162	3,690.36	52	60	51	163	3,713.14	652	22.78	14,852.56	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	15	10	10	35	1,456.00	15	10	10	35	1,456.00	15	10	10	35	1,456.00	15	10	10	35	1,456.00	140	41.60	5,824.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	15	10	10	35	837.20	15	10	10	35	837.20	15	10	10	35	837.20	15	10	10	35	837.20	140	23.92	3,348.80	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	9	14	4	27	224.10	9	14	4	27	224.10	9	14	4	27	224.10	9	14	4	27	224.10	108	8.30	896.40	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	23	18	18	59	3,190.72	23	18	18	59	3,190.72	23	18	18	59	3,190.72	23	18	18	59	3,190.72	236	54.08	12,762.88	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	33	31	32	96	13,429.44	32	32	31	95	13,289.55	33	31	32	96	13,429.44	32	32	31	95	13,289.55	382	139.89	53,437.98	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	7	5	0	12	331.68	3	5	0	8	221.12	4	5	0	9	248.76	3	5	0	8	221.12	37	27.64	1,022.68	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	1	0	0	1	309.76	0	0	0	0	0.00	1	0	0	1	309.76	0	0	0	0	0.00	2	309.76	619.52	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	8	10	5	23	2,762.76	6	10	5	21	2,522.52	8	10	5	23	2,762.76	6	10	5	21	2,522.52	88	120.12	10,570.56	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	25	24	24	73	3,135.35	25	24	24	73	3,135.35	25	24	24	73	3,135.35	25	24	24	73	3,135.35	292	42.95	12,541.40	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	4	2	0	6	13,728.00	1	0	0	1	2,288.00	2	2	0	4	9,152.00	1	0	0	1	2,288.00	12	2,288.00	27,456.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	8	4	4	16	1,996.80	5	4	4	13	1,622.40	6	4	4	14	1,747.20	5	4	4	13	1,622.40	56	124.80	6,988.80	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	11	8	8	27	3,307.77	9	8	8	25	3,062.75	10	8	8	26	3,185.26	9	8	8	25	3,062.75	103	122.51	12,618.53	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	23	18	19	60	3,188.40	22	18	19	59	3,135.26	23	18	19	60	3,188.40	22	18	19	59	3,135.26	238	53.14	12,647.32	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	6	9	5	20	1,158.60	4	10	4	18	1,042.74	6	9	5	20	1,158.60	4	10	4	18	1,042.74	76	57.93	4,402.68	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	21	14	14	49	7,057.96	20	14	14	48	6,913.92	20	14	14	48	6,913.92	20	14	14	48	6,913.92	193	144.04	27,799.72	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	28	5	0	33	1,053.03	1	5	0	6	191.46	11	5	0	16	510.56	1	5	0	6	191.46	61	31.91	1,946.51	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	14	8	5	27	780.57	11	5	5	21	607.11	14	8	5	27	780.57	11	5	5	21	607.11	96	28.91	2,775.36	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	2	0	3	22,017.48	1	0	0	1	7,339.16	1	2	0	3	22,017.48	1	0	0	1	7,339.16	8	7,339.16	58,713.28	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	54	49	50	153	11,857.50	54	49	50	153	11,857.50	54	49	50	153	11,857.50	54	49	50	153	11,857.50	612	77.50	47,430.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	4	0	4	3,879.52	0	0	0	0	0.00	0	2	0	2	1,939.76	0	0	0	0	0.00	6	969.88	5,819.28	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	12	221.00	2,652.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	2	238.54	477.08	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	12	0	15	17,160.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	18	1,144.00	20,592.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	6	10	0	16	89,812.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	5,613.25	89,812.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	20	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	45	0	0	45	15,633.45	5	0	0	5	1,737.05	5	0	0	5	1,737.05	5	0	0	5	1,737.05	60	347.41	20,844.60
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	1	0	0	1	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,248.00	1,248.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	3	0	3	3,666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,222.00	3,666.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	3	0	3	3,329.04	0	0	0	0	0.00	0	3	0	3	3,329.04	0	0	0	0	0.00	6	1,109.68	6,658.08
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	3	0	0	3	74,380.80	2	0	0	2	49,587.20	2	0	0	2	49,587.20	2	0	0	2	49,587.20	9	24,793.60	223,142.40
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	4	0	0	4	*****	3	0	0	3	*****	3	0	0	3	*****	3	0	0	3	*****	13	42,390.40	551,075.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	28	0	6	34	94,941.60	6	0	0	6	16,754.40	6	0	0	6	16,754.40	6	0	0	6	16,754.40	52	2,792.40	145,204.80
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	7	0	0	7	*****	2	0	0	2	84,760.00	2	0	0	2	84,760.00	2	0	0	2	84,760.00	13	42,380.00	550,940.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	2	0	0	2	93,600.00	2	0	0	2	93,600.00	2	0	0	2	93,600.00	2	0	0	2	93,600.00	8	46,800.00	374,400.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	49	5	0	54	8,087.04	5	0	0	5	748.80	5	5	0	10	1,497.60	5	0	0	5	748.80	74	149.76	11,082.24
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	2	0	0	2	76,201.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38,100.97	76,201.94
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,189.92	10,189.92
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	1	0	3	7,910.67	0	0	0	0	0.00	0	1	0	1	2,636.89	0	0	0	0	0.00	4	2,636.89	10,547.56
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	17	24	0	41	3,100.01	0	24	0	24	1,814.64	11	24	0	35	2,646.35	0	24	0	24	1,814.64	124	75.61	9,375.64
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	34	10	10	54	11,114.28	10	10	10	30	6,174.60	16	10	10	36	7,409.52	10	10	10	30	6,174.60	150	205.82	30,873.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	17	8	4	29	2,050.88	5	11	4	20	1,414.40	5	7	6	18	1,272.96	4	7	3	14	990.08	81	70.72	5,728.32
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	8	7	7	22	496.10	7	7	7	21	473.55	8	7	7	22	496.10	7	7	7	21	473.55	86	22.55	1,939.30
64	31151804-SW-S01	STAPLE WIRE, standard	box	52	39	39	130	3,088.80	39	38	38	115	2,732.40	51	38	38	127	3,017.52	38	38	38	114	2,708.64	486	23.76	11,547.36
65	31201502-TA-E01	TAPE, electrical	roll	8	5	3	16	311.20	7	5	3	15	291.75	8	5	3	16	311.20	7	5	3	15	291.75	62	19.45	1,205.90
66	31201503-TA-M01	TAPE, masking, 24mm	roll	29	19	27	75	4,641.00	27	21	25	73	4,517.24	29	19	27	75	4,641.00	27	21	25	73	4,517.24	296	61.88	18,316.48
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	14	7	7	28	3,392.48	14	7	7	28	3,392.48	14	7	7	28	3,392.48	14	7	7	28	3,392.48	112	121.16	13,569.92
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	15	10	12	37	827.32	16	10	10	36	804.96	17	10	10	37	827.32	14	10	10	34	760.24	144	22.36	3,219.84
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	33	24	26	83	927.94	32	25	25	82	916.76	33	24	26	83	927.94	32	25	25	82	916.76	330	11.18	3,689.40
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	11	4	5	20	451.40	11	4	8	23	519.11	11	4	5	20	451.40	11	4	5	20	451.40	83	22.57	1,873.31
71	31151507-TW-P01	TWINE, plastic	roll	4	2	2	8	532.96	3	2	2	7	466.34	3	2	2	7	466.34	3	2	2	7	466.34	29	66.62	1,931.98
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	36	11	6	53	881.92	11	1	1	13	216.32	15	0	0	15	249.60	10	0	0	10	166.40	91	16.64	1,514.24
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	15	12	12	39	577.98	15	12	12	39	577.98	14	12	12	38	563.16	14	12	12	38	563.16	154	14.82	2,282.28
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	4	1	0	5	47,673.60	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	6	9,534.72	57,208.32
75	44101807-CA-C01	CALCULATOR, Compact	unit	23	0	0	23	6,123.52	1	0	0	1	266.24	1	0	0	1	266.24	1	0	0	1	266.24	26	266.24	6,922.24
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	58	50	50	158	1,377.76	55	50	50	155	1,351.60	58	50	50	158	1,377.76	55	50	50	155	1,351.60	626	8.72	5,458.72
78	44122105-BF-C02	CLIP, backfold, 25mm	box	57	49	49	155	2,286.25	54	49	49	152	2,242.00	57	49	49	155	2,286.25	52	49	49	150	2,212.50	612	14.75	9,027.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	42	34	34	110	2,811.60	39	34	34	107	2,734.92	42	34	34	110	2,811.60	37	34	34	105	2,683.80	432	25.56	11,041.92
80	44122105-BF-C04	CLIP, backfold, 50mm	box	34	26	26	86	4,819.44	31	26	26	83	4,651.32	34	26	26	86	4,819.44	29	26	26	81	4,539.24	336	56.04	18,829.44
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	77	63	67	207	2,386.71	71	65	65	201	2,317.53	77	63	67	207	2,386.71	71	65	65	201	2,317.53	816	11.53	9,408.48
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	17	7	5	29	969.47	13	7	5	25	835.75	14	7	5	26	869.18	11	7	5	23	768.89	103	33.43	3,443.29
83	44111515-DF-B01	DATA FILE BOX	piece	75	40	40	155	11,966.00	75	40	40	155	11,966.00	75	40	40	155	11,966.00	75	40	40	155	11,966.00	620	77.20	47,864.00
84	44122011-DF-F01	DATA FOLDER	piece	129	57	57	243	16,679.52	114	57	57	228	15,649.92	129	57	57	243	16,679.52	114	57	57	228	15,649.92	942	68.64	64,658.88
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	8	1	0	9	4,085.64	8	0	0	8	3,631.68	8	1	0	9	4,085.64	8	0	0	8	3,631.68	34	453.96	15,434.64
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	20	13	13	46	35,162.40	15	13	13	41	31,340.40	17	13	13	43	32,869.20	16	13	13	42	32,104.80	172	764.40	131,476.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	19	12	12	43	42,170.96	14	12	12	38	37,267.36	16	12	12	40	39,228.80	25	12	12	49	48,055.28	170	980.72	166,722.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	17	12	12	41	30,274.40	12	12	12	36	26,582.40	14	12	12	38	28,059.20	12	12	12	36	26,582.40	151	738.40	111,498.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	33	30	30	93	2,835.57	31	30	30	91	2,774.59	32	30	30	92	2,805.08	31	30	30	91	2,774.59	367	30.49	11,189.83
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	20	14	14	48	20,760.96	16	14	14	44	19,030.88	17	14	14	45	19,463.40	16	14	14	44	19,030.88	181	432.52	78,286.12
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	13	10	10	33	16,130.40	12	10	10	32	15,641.60	12	10	10	32	15,641.60	12	10	10	32	15,641.60	129	488.80	63,055.20
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	16	2	0	18	205.38	1	0	0	1	11.41	3	2	0	5	57.05	1	0	0	1	11.41	25	11.41	285.25
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	1	0	2	11,284.00	1	0	0	1	5,642.00	1	0	0	1	5,642.00	1	0	0	1	5,642.00	5	5,642.00	28,210.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	56	42	45	143	13,533.52	54	42	45	141	13,344.24	56	42	45	143	13,533.52	54	42	45	141	13,344.24	568	94.64	53,755.52
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	17	18	13	48	4,089.60	18	13	13	44	3,748.80	18	13	13	44	3,748.80	18	13	13	44	3,748.80	180	85.20	15,336.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	6	10	5	21	233.73	6	5	5	16	178.08	6	5	5	16	178.08	6	5	5	16	178.08	69	11.13	767.97
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	6	10	5	21	298.83	6	5	5	16	227.68	6	5	5	16	227.68	6	5	5	16	227.68	69	14.23	981.87
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	65	12	13	90	24,336.00	12	12	12	36	9,734.40	63	12	12	87	23,524.80	13	13	13	39	10,545.60	252	270.40	68,140.80
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	66	12	12	90	25,786.80	15	12	12	39	11,174.28	65	12	12	89	25,500.28	15	12	12	39	11,174.28	257	286.52	73,635.64
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	23	16	16	55	10,314.70	22	16	16	54	10,127.16	22	16	16	54	10,127.16	22	16	16	54	10,127.16	217	187.54	40,696.18
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	22	16	16	54	12,882.78	21	16	16	53	12,644.21	21	16	16	53	12,644.21	21	16	16	53	12,644.21	213	238.57	50,815.41
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	20	19	17	56	53,347.84	20	18	17	55	52,395.20	20	18	17	55	52,395.20	20	18	17	55	52,395.20	221	952.64	210,533.44
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	88	36	35	159	45,970.08	38	35	35	108	31,224.96	88	36	35	159	45,970.08	38	35	35	108	31,224.96	534	289.12	154,390.08
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	86	34	33	153	50,988.78	36	33	33	102	33,992.52	86	34	33	153	50,988.78	36	33	33	102	33,992.52	510	333.26	169,962.60
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	4	8	1	13	820.43	3	3	1	7	441.77	4	3	1	8	504.88	3	3	1	7	441.77	35	63.11	2,208.85

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106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	7	5	6	18	748.80	7	5	5	17	707.20	7	5	5	17	707.20	7	5	5	17	707.20	69	41.60	2,870.40
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	39	6	8	53	1,942.98	35	6	6	47	1,723.02	39	6	8	53	1,942.98	35	6	6	47	1,723.02	200	36.66	7,332.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	43	12	17	72	537.84	32	12	12	56	418.32	41	12	17	70	522.90	32	12	12	56	418.32	254	7.47	1,897.38
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	34	9	12	55	410.85	29	9	9	47	351.09	32	9	12	53	395.91	29	9	9	47	351.09	202	7.47	1,508.94
110	44121708-MP-B03	MARKER, Permanent, Red	piece	27	9	12	48	358.56	24	9	9	42	313.74	27	9	12	48	358.56	24	9	9	42	313.74	180	7.47	1,344.60
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	12	10	25	47	453.55	10	10	10	30	289.50	12	25	10	47	453.55	10	10	10	30	289.50	154	9.65	1,486.10
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	7	7	7	21	202.65	7	7	7	21	202.65	7	7	7	21	202.65	7	7	7	21	202.65	84	9.65	810.60
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	9	7	7	23	221.95	9	7	7	23	221.95	9	7	7	23	221.95	9	7	7	23	221.95	92	9.65	887.80
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	47	36	37	120	1,058.40	45	37	36	118	1,040.76	47	36	37	120	1,058.40	45	37	36	118	1,040.76	476	8.82	4,198.32
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	49	37	38	124	1,708.72	47	38	37	122	1,681.16	49	37	38	124	1,708.72	47	38	37	122	1,681.16	492	13.78	6,779.76
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	1	0	4	37,190.40	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	5	9,297.60	46,488.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	25	12	12	49	1,018.71	19	13	11	43	893.97	24	12	12	48	997.92	19	13	11	43	893.97	183	20.79	3,804.57
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	13	3	0	16	3,405.92	6	0	3	9	1,915.83	8	3	3	14	2,980.18	6	0	3	9	1,915.83	48	212.87	10,217.76
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	45	2	2	49	7,389.20	15	2	6	23	3,468.40	19	2	6	27	4,071.60	15	2	6	23	3,468.40	122	150.80	18,397.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	8	9	7	24	6,581.52	8	7	7	22	6,033.06	8	9	7	24	6,581.52	8	7	7	22	6,033.06	92	274.23	25,229.16
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	9	6	5	20	2,704.00	6	5	4	15	2,028.00	7	6	4	17	2,298.40	6	5	4	15	2,028.00	67	135.20	9,058.40
122	44121905-SP-F01	STAMP PAD, felt	piece	14	2	0	16	638.72	5	2	2	9	359.28	4	2	4	10	399.20	5	2	2	9	359.28	44	39.92	1,756.48
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	43	3	1	47	1,568.39	12	1	1	14	467.18	18	3	1	22	734.14	12	1	1	14	467.18	97	33.37	3,236.89
124	44121615-ST-S01	STAPLER, standard type	piece	32	3	0	35	5,096.00	12	3	0	15	2,184.00	15	3	0	18	2,620.80	12	3	0	15	2,184.00	83	145.60	12,084.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	8	0	1	9	7,993.44	1	0	0	1	888.16	1	0	0	1	888.16	2	0	0	2	1,776.32	13	888.16	11,546.08
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	47	12	7	66	1,839.42	25	7	7	39	1,086.93	27	12	7	46	1,282.02	24	6	6	36	1,003.32	187	27.87	5,211.69
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	21	5	0	26	1,892.80	5	0	0	5	364.00	11	5	0	16	1,164.80	5	0	0	5	364.00	52	72.80	3,785.60
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	20	2	0	22	1,841.84	20	0	0	20	1,674.40	20	0	0	20	1,674.40	20	0	0	20	1,674.40	82	83.72	6,865.04
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	1	0	0	1	882.55	1	0	0	1	882.55	1	0	0	1	882.55	1	0	0	1	882.55	4	882.55	3,530.20
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	1	0	0	1	1,528.80	1	0	0	1	1,528.80	1	0	0	1	1,528.80	1	0	0	1	1,528.80	4	1,528.80	6,115.20
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	1	0	0	1	790.40	1	0	0	1	790.40	1	0	0	1	790.40	1	0	0	1	790.40	4	790.40	3,161.60
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	7	11	6	24	19,079.04	7	11	6	24	19,079.04	7	11	6	24	19,079.04	7	11	6	24	19,079.04	96	794.96	76,316.16
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	37	28	29	94	3,483.64	34	28	29	91	3,372.46	39	28	29	96	3,557.76	34	30	29	93	3,446.58	374	37.06	13,860.44
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	35	28	29	92	5,453.76	34	28	29	91	5,394.48	37	28	29	94	5,572.32	34	30	29	93	5,513.04	370	59.28	21,933.60
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	34	28	29	91	4,732.00	33	28	29	90	4,680.00	36	28	29	93	4,836.00	33	30	29	92	4,784.00	366	52.00	19,032.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	4	0	5	60.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12.04	60.20

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140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	154	151	147	452	74,873.80	154	151	146	451	74,708.15	154	151	146	451	74,708.15	154	151	146	451	74,708.15	1805	165.65	298,998.25	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	82	81	76	239	45,214.02	82	81	76	239	45,214.02	82	81	76	239	45,214.02	82	81	76	239	45,214.02	956	189.18	180,856.08	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	145	142	138	425	58,539.50	145	142	136	423	58,264.02	145	142	137	424	58,401.76	145	142	136	423	58,264.02	1695	137.74	233,469.30	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	78	78	73	229	36,390.39	78	78	73	229	36,390.39	78	78	73	229	36,390.39	78	78	73	229	36,390.39	916	158.91	145,561.56	
144	14111531-PP-R01	PAD PAPER, ruled	pad	5	5	1	11	236.83	2	1	1	4	86.12	5	1	1	7	150.71	2	1	1	4	86.12	26	21.53	559.78	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	2	3	1	6	588.30	2	1	1	4	392.20	2	3	1	6	588.30	2	1	1	4	392.20	20	98.05	1,961.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	118	71	62	251	15,662.40	68	71	60	199	12,417.60	103	71	62	236	14,726.40	68	71	60	199	12,417.60	885	62.40	55,224.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	102	71	60	233	24,232.00	69	71	60	200	20,800.00	87	71	60	218	22,672.00	69	71	60	200	20,800.00	851	104.00	88,504.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	36	32	32	100	3,380.00	36	32	32	100	3,380.00	36	32	32	100	3,380.00	36	32	32	100	3,380.00	400	33.80	13,520.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	88	86	88	262	22,615.84	88	86	88	262	22,615.84	88	86	88	262	22,615.84	88	86	86	260	22,443.20	1046	86.32	90,290.72	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	16	13	13	42	3,395.70	16	13	13	42	3,395.70	16	13	13	42	3,395.70	16	13	13	42	3,395.70	168	80.85	13,582.80	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	23	15	17	55	7,664.80	23	15	15	53	7,386.08	23	15	15	53	7,386.08	23	15	16	54	7,525.44	215	139.36	29,962.40	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	3	0	0	3	111.63	2	0	0	2	74.42	2	0	0	2	74.42	2	0	0	2	74.42	9	37.21	334.89	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	1	1	3	20,841.60	1	1	1	3	20,841.60	1	1	1	3	20,841.60	1	1	1	3	20,841.60	12	6,947.20	83,366.40	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	1	1	1	3	2,730.00	12	910.00	10,920.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	1	1	1	3	4,804.80	1	1	1	3	4,804.80	1	1	1	3	4,804.80	1	1	1	3	4,804.80	12	1,601.60	19,219.20	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	1	1	1	3	3,378.96	12	1,126.32	13,515.84	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	1	1	1	3	3,534.96	12	1,178.32	14,139.84	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	1	1	1	3	2,583.36	1	1	1	3	2,583.36	1	1	1	3	2,583.36	1	1	1	3	2,583.36	12	861.12	10,333.44	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	1	1	1	3	2,676.96	1	1	1	3	2,676.96	1	1	1	3	2,676.96	1	1	1	3	2,676.96	12	892.32	10,707.84	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	80	249.60	19,968.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	80	249.60	19,968.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	8	6	6	20	4,992.00	80	249.60	19,968.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	6	6	18	4,492.80	6	6	6	18	4,492.80	72	249.60	17,971.20	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	1	1	1	3	2,558.40	12	852.80	10,233.60	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	1	1	1	3	3,144.96	12	1,048.32	12,579.84	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	2	1	1	4	3,640.00	2	1	1	4	3,640.00	2	1	1	4	3,640.00	2	1	1	4	3,640.00	16	910.00	14,560.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	1	1	1	3	3,160.56	12	1,053.52	12,642.24	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	2	1	1	4	7,987.20	2	1	1	4	7,987.20	2	1	1	4	7,987.20	2	1	1	4	7,987.20	16	1,996.80	31,948.80
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	1	1	1	3	5,990.40	12	1,996.80	23,961.60
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	1	1	1	3	9,048.00	1	1	1	3	9,048.00	1	1	1	3	9,048.00	1	1	1	3	9,048.00	12	3,016.00	36,192.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	1	1	1	3	2,642.64	1	1	1	3	2,642.64	1	1	1	3	2,642.64	1	1	1	3	2,642.64	12	880.88	10,570.56
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	1	1	1	3	3,141.84	1	1	1	3	3,141.84	1	1	1	3	3,141.84	1	1	1	3	3,141.84	12	1,047.28	12,567.36
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	1	1	1	3	2,471.04	12	823.68	9,884.16
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	1	1	1	3	4,623.84	1	1	1	3	4,623.84	1	1	1	3	4,623.84	1	1	1	3	4,623.84	12	1,541.28	18,495.36
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	1	1	1	3	2,595.84	1	1	1	3	2,595.84	1	1	1	3	2,595.84	1	1	1	3	2,595.84	12	865.28	10,383.36
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	1	1	1	3	3,198.00	1	1	1	3	3,198.00	1	1	1	3	3,198.00	1	1	1	3	3,198.00	12	1,066.00	12,792.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	1	1	1	3	2,805.00	1	1	1	3	2,805.00	1	1	1	3	2,805.00	1	1	1	3	2,805.00	12	935.00	11,220.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	1	1	1	3	2,220.00	12	740.00	8,880.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	1	1	1	3	5,912.40	1	1	1	3	5,912.40	1	1	1	3	5,912.40	1	1	1	3	5,912.40	12	1,970.80	23,649.60
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	1	1	1	3	1,257.36	12	419.12	5,029.44
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	12	404.56	4,854.72
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	1	1	1	3	1,213.68	12	404.56	4,854.72
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	1	1	1	3	936.00	1	1	1	3	936.00	1	1	1	3	936.00	1	1	1	3	936.00	12	312.00	3,744.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	1	1	1	3	770.64	12	256.88	3,082.56
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	3	1	1	5	2,121.60	3	1	1	5	2,121.60	3	1	1	5	2,121.60	3	1	1	5	2,121.60	20	424.32	8,486.40
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	3	1	1	5	2,121.60	3	1	1	5	2,121.60	3	1	1	5	2,121.60	3	1	1	5	2,121.60	20	424.32	8,486.40
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	1	1	1	3	3,884.40	1	1	1	3	3,884.40	1	1	1	3	3,884.40	1	1	1	3	3,884.40	12	1,294.80	15,537.60
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	1	1	1	3	5,453.76	1	1	1	3	5,453.76	1	1	1	3	5,453.76	1	1	1	3	5,453.76	12	1,817.92	21,815.04
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	1	1	1	3	1,404.00	12	468.00	5,616.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	1	1	1	3	2,324.40	12	774.80	9,297.60
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	1	1	1	3	232.29	12	77.43	929.16
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	1	1	1	3	233.82	1	1	1	3	233.82	1	1	1	3	233.82	1	1	1	3	233.82	12	77.94	935.28
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	1	1	1	3	2,455.44	12	818.48	9,821.76
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	1	1	1	3	20,280.00	1	1	1	3	20,280.00	1	1	1	3	20,280.00	1	1	1	3	20,280.00	12	6,760.00	81,120.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.36
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	1	1	1	3	5,678.40	12	1,892.80	22,713.60
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	1	1	1	3	8,055.84	12	2,685.28	32,223.36
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	1	1	1	3	10,701.60	12	3,567.20	42,806.40
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	1	1	1	3	15,007.20	1	1	1	3	15,007.20	1	1	1	3	15,007.20	1	1	1	3	15,007.20	12	5,002.40	60,028.80
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	4	1	2	7	39,028.08	2	1	2	5	27,877.20	2	1	2	5	27,877.20	2	1	2	5	27,877.20	22	5,575.44	122,659.68
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	1	1	1	3	13,693.68	12	4,564.56	54,774.72
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	1	1	1	3	23,150.40	12	7,716.80	92,601.60
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	1	1	1	3	40,198.08	1	1	1	3	40,198.08	1	1	1	3	40,198.08	1	1	1	3	40,198.08	12	13,399.36	160,792.32
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	12	3,099.20	37,190.40
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	1	1	1	3	10,810.80	1	1	1	3	10,810.80	1	1	1	3	10,810.80	1	1	1	3	10,810.80	12	3,603.60	43,243.20
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	1	1	1	3	20,826.00	1	1	1	3	20,826.00	1	1	1	3	20,826.00	1	1	1	3	20,826.00	12	6,942.00	83,304.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	1	1	1	3	11,225.76	1	1	1	3	11,225.76	1	1	1	3	11,225.76	1	1	1	3	11,225.76	12	3,741.92	44,903.04
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	6	1	6	13	42,155.36	6	1	6	13	42,155.36	6	1	6	13	42,155.36	6	1	6	13	42,155.36	52	3,242.72	168,621.44
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	1	1	1	3	7,051.20	1	1	1	3	7,051.20	1	1	1	3	7,051.20	1	1	1	3	7,051.20	12	2,350.40	28,204.80
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	1	1	1	3	7,831.20	12	2,610.40	31,324.80
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	1	1	1	3	9,578.40	1	1	1	3	9,578.40	1	1	1	3	9,578.40	1	1	1	3	9,578.40	12	3,192.80	38,313.60
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	1	1	1	3	9,250.80	12	3,083.60	37,003.20
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	1	1	1	3	23,618.40	1	1	1	3	23,618.40	1	1	1	3	23,618.40	1	1	1	3	23,618.40	12	7,872.80	94,473.60
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	1	1	1	3	20,358.00	1	1	1	3	20,358.00	1	1	1	3	20,358.00	1	1	1	3	20,358.00	12	6,786.00	81,432.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	12	10,103.60	121,243.20
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	1	1	1	3	30,579.12	12	10,193.04	122,316.48
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	1	1	1	3	30,310.80	12	10,103.60	121,243.20
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	1	1	1	3	11,512.80	1	1	1	3	11,512.80	1	1	1	3	11,512.80	1	1	1	3	11,512.80	12	3,837.60	46,051.20
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12	6,011.20	72,134.40
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	1	1	1	3	16,380.00	1	1	1	3	16,380.00	1	1	1	3	16,380.00	1	1	1	3	16,380.00	12	5,460.00	65,520.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	1	1	1	3	18,033.60	12	6,011.20	72,134.40
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	1	1	1	3	12,152.40	1	1	1	3	12,152.40	1	1	1	3	12,152.40	1	1	1	3	12,152.40	12	4,050.80	48,609.60
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	1	1	1	3	21,996.00	12	7,332.00	87,984.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	1	1	1	3	8,636.16	1	1	1	3	8,636.16	1	1	1	3	8,636.16	1	1	1	3	8,636.16	12	2,878.72	34,544.64
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	2	1	1	4	20,987.20	1	1	1	3	15,740.40	2	1	1	4	20,987.20	1	1	1	3	15,740.40	14	5,246.80	73,455.20
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	1	1	1	3	14,071.20	1	1	1	3	14,071.20	1	1	1	3	14,071.20	1	1	1	3	14,071.20	12	4,690.40	56,284.80
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	1	1	1	3	25,078.56	1	1	1	3	25,078.56	1	1	1	3	25,078.56	1	1	1	3	25,078.56	12	8,359.52	100,314.24
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	1	1	1	3	23,400.00	1	1	1	3	23,400.00	1	1	1	3	23,400.00	1	1	1	3	23,400.00	12	7,800.00	93,600.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	1	1	1	3	9,104.16	1	1	1	3	9,104.16	1	1	1	3	9,104.16	1	1	1	3	9,104.16	12	3,034.72	36,416.64
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	1	1	1	3	11,388.00	1	1	1	3	11,388.00	1	1	1	3	11,388.00	1	1	1	3	11,388.00	12	3,796.00	45,552.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	1	1	1	3	29,484.00	12	9,828.00	117,936.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	1	1	1	3	41,184.00	1	1	1	3	41,184.00	1	1	1	3	41,184.00	1	1	1	3	41,184.00	12	13,728.00	164,736.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	1	1	1	3	7,722.00	1	1	1	3	7,722.00	1	1	1	3	7,722.00	1	1	1	3	7,722.00	12	2,574.00	30,888.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	1	1	1	3	7,956.00	12	2,652.00	31,824.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	1	1	1	3	21,091.20	1	1	1	3	21,091.20	1	1	1	3	21,091.20	1	1	1	3	21,091.20	12	7,030.40	84,364.80
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	1	1	1	3	26,442.00	12	8,814.00	105,768.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	1	1	1	3	9,297.60	12	3,099.20	37,190.40
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	1	1	1	3	10,982.40	12	3,660.80	43,929.60
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	1	1	3	11,700.00	1	1	1	3	11,700.00	1	1	1	3	11,700.00	1	1	1	3	11,700.00	12	3,900.00	46,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	1	1	1	3	20,545.20	1	1	1	3	20,545.20	1	1	1	3	20,545.20	1	1	1	3	20,545.20	12	6,848.40	82,180.80
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	1	1	1	3	25,566.00	1	1	1	3	25,566.00	1	1	1	3	25,566.00	1	1	1	3	25,566.00	12	8,522.00	102,264.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	12	8,522.80	102,273.60
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	1	1	1	3	15,116.40	12	5,038.80	60,465.60
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	1	1	1	3	25,568.40	12	8,522.80	102,273.60
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	1	1	1	3	11,232.00	1	1	1	3	11,232.00	1	1	1	3	11,232.00	1	1	1	3	11,232.00	12	3,744.00	44,928.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	1	1	1	3	14,040.00	1	1	1	3	14,040.00	1	1	1	3	14,040.00	1	1	1	3	14,040.00	12	4,680.00	56,160.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	1	1	1	3	15,350.40	1	1	1	3	15,350.40	1	1	1	3	15,350.40	1	1	1	3	15,350.40	12	5,116.80	61,401.60
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	1	1	1	3	10,452.00	1	1	1	3	10,452.00	1	1	1	3	10,452.00	1	1	1	3	10,452.00	12	3,484.00	41,808.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	1	1	1	3	8,068.32	1	1	1	3	8,068.32	1	1	1	3	8,068.32	1	1	1	3	8,068.32	12	2,689.44	32,273.28
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	1	1	1	3	7,363.20	1	1	1	3	7,363.20	1	1	1	3	7,363.20	1	1	1	3	7,363.20	12	2,454.40	29,452.80
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	1	3	1	5	16,900.00	1	3	1	5	16,900.00	1	3	1	5	16,900.00	1	3	1	5	16,900.00	20	3,380.00	67,600.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	1	1	1	3	9,868.56	1	1	1	3	9,868.56	1	1	1	3	9,868.56	1	1	1	3	9,868.56	12	3,289.52	39,474.24
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	1	1	1	3	24,913.20	12	8,304.40	99,652.80
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	3	2	2	7	27,693.12	2	3	1	6	23,736.96	3	2	2	7	27,693.12	2	3	1	6	23,736.96	26	3,956.16	102,860.16
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	1	1	1	3	19,328.40	1	1	1	3	19,328.40	1	1	1	3	19,328.40	1	1	1	3	19,328.40	12	6,442.80	77,313.60
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	1	1	1	3	21,963.42	1	1	1	3	21,963.42	1	1	1	3	21,963.42	1	1	1	3	21,963.42	12	7,321.14	87,853.68
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	1	1	1	3	13,600.08	1	1	1	3	13,600.08	1	1	1	3	13,600.08	1	1	1	3	13,600.08	12	4,533.36	54,400.32
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	1	1	1	3	12,199.20	1	1	1	3	12,199.20	1	1	1	3	12,199.20	1	1	1	3	12,199.20	12	4,066.40	48,796.80
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		CANON PIXMA G300 @790		1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12	800.00	9,600.00	
2		Develop Ineo 367 TN323	bottle	7	4	3	14	*****	5	3	3	11	88,000.00	6	4	3	13	*****	5	3	3	11	88,000.00	49	8,000.00	392,000.00	
3		EPSON INK 001 BLACK	bottle	12	13	11	36	18,000.00	12	13	11	36	18,000.00	12	13	11	36	18,000.00	12	13	11	36	18,000.00	144	500.00	72,000.00	
4		EPSON INK 001 YELLOW	bottle	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	124	500.00	62,000.00	
5		EPSON INK 001 MAGENTA	bottle	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	124	500.00	62,000.00	
6		EPSON INK 001 CYAN	bottle	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	11	11	9	31	15,500.00	124	500.00	62,000.00	
7		Inkjet Engineering Matte Film (100 microns, 36" x 20m)	roll	27	25	25	77	*****	27	25	25	77	*****	27	25	25	77	*****	27	25	25	77	*****	308	4,000.00	1,232,000.00	
8		HP DESIGNJET 728B (BLACK) 300ML BRIGHT OFFICE INK CARTRIDGE	cart	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	0	0	2	4,000.00	5	2,000.00	10,000.00	
9		HP DESIGNJET 728B (CYAN)	cart	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00	
10		HP DESIGNJET 728B (MAGENTA)	cart	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00	
11		HP DESIGNJET 728B (YELLOW)	cart	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00	
12		STAEDTLER MARS MATIC (TECHNICAL PEN) 0.2	pcs.	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
13		STAEDTLER MARS MATIC (TECHNICAL PEN) 0.3	pcs.	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
14		STAEDTLER MARS MATIC (TECHNICAL PEN) 0.4	pcs.	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
15		STAEDTLER MARS MATIC (TECHNICAL PEN) 0.5	pcs.	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
16		STAEDTLER MARS MATIC (TECHNICAL PEN) 0.10	pcs.	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
17		TECHNICAL PEN (INK)	bottle	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00	
18		A3 Bond Paper	ream	10	6	7	23	13,800.00	7	7	7	21	12,600.00	7	11	7	25	15,000.00	7	7	7	21	12,600.00	90	600.00	54,000.00	
19		BROTHER INK LC3619XL (BLACK)	cart	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12	2,000.00	24,000.00	
20		BROTHER INK LC3619XL (CYAN)	cart	1	0	0	1	1,500.00	0	0	1	1	1,500.00	0	1	0	1	1,500.00	0	0	1	1	1,500.00	4	1,500.00	6,000.00	
21		BROTHER INK LC3619XL (MAGENTA)	cart	1	0	0	1	1,500.00	0	0	1	1	1,500.00	0	1	0	1	1,500.00	0	0	1	1	1,500.00	4	1,500.00	6,000.00	
22		BROTHER INK LC3619XL (YELLOW)	cart	1	0	0	1	1,500.00	0	0	1	1	1,500.00	0	1	0	1	1,500.00	0	0	1	1	1,500.00	4	1,500.00	6,000.00	
23		SS1	drum	0	0	10	10	*****	0	10	10	20	*****	10	10	0	20	*****	0	10	0	10	*****	60	14,000.00	840,000.00	
24		Spatula	pc.	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00	
25		Calumene Powder	kg.	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	10	20	500.00	50	25.00	1,250.00	
26		sealant 60/70	drum	10	0	0	10	*****	10	0	10	20	*****	10	0	0	10	*****	10	0	10	20	*****	60	14,000.00	840,000.00	
27		reflectorized Traffic paint (black)	pails	30	30	30	90	*****	30	30	30	90	*****	40	40	40	120	*****	40	30	30	100	*****	400	8,400.00	3,360,000.00	
28		reflectorized Traffic paint (orange)	pails	30	30	30	90	*****	30	30	30	90	*****	40	40	40	120	*****	40	30	30	100	*****	400	8,400.00	3,360,000.00	
29		reflectorized Traffic paint (yellow)	pails	30	30	30	90	*****	30	30	30	90	*****	40	40	40	120	*****	40	30	30	100	*****	400	8,400.00	3,360,000.00	
30		cotton gloves	pair	51	51	101	203	22,330.00	101	101	101	303	33,330.00	101	101	101	303	33,330.00	101	101	101	303	33,330.00	1112	110.00	122,320.00	
31		paint thinner	gal.	10	0	0	10	2,700.00	10	0	0	10	2,700.00	10	0	0	10	2,700.00	10	0	10	20	5,400.00	50	270.00	13,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
32		caution tape (3in. X 1000ft)	roll	10	0	0	10	2,650.00	10	0	0	10	2,650.00	10	0	0	10	2,650.00	10	0	10	20	5,300.00	50	265.00	13,250.00
33		paint brush #2	pc.	20	20	20	60	3,300.00	20	20	20	60	3,300.00	30	30	30	90	4,950.00	30	30	30	90	4,950.00	300	55.00	16,500.00
34		paint brush #4	pc.	20	20	20	60	6,600.00	20	20	20	60	6,600.00	30	30	30	90	9,900.00	30	30	30	90	9,900.00	300	110.00	33,000.00
35		paint roller #4	pc.	20	20	20	60	6,000.00	20	20	20	60	6,000.00	30	30	30	90	9,000.00	30	30	30	90	9,000.00	300	100.00	30,000.00
36		paint roller #9	pc.	20	20	20	60	7,200.00	20	20	20	60	7,200.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	300	120.00	36,000.00
37		reflectORIZED plastic-rubberize traffic cones	pc.	40	40	40	120	#####	40	40	40	120	#####	40	40	40	120	#####	40	50	50	140	#####	500	900.00	450,000.00
38		machete bolo (Itak)	pc.	10	10	10	30	22,800.00	0	0	10	10	7,600.00	10	10	10	30	22,800.00	10	0	0	10	7,600.00	80	760.00	60,800.00
39		concrete cutter blade	pc.	10	10	10	30	60,000.00	0	0	10	10	20,000.00	10	10	10	30	60,000.00	10	0	0	10	20,000.00	80	2,000.00	160,000.00
40		grinder blade	pc.			10	10	5,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	100	500.00	50,000.00
41		hammer	pc.	10	10	10	30	12,600.00	0	0	10	10	4,200.00	10	10	10	30	12,600.00	10	0	0	10	4,200.00	80	420.00	33,600.00
42		sickle (karet/panabas)	pc.	10	10	10	30	19,500.00	0	0	10	10	6,500.00	10	10	10	30	19,500.00	10	0	0	10	6,500.00	80	650.00	52,000.00
43		hacksaw blade	pc.	10	10	10	30	2,100.00	10	10	10	30	2,100.00	10	10	10	30	2,100.00	0	10	0	10	700.00	100	70.00	7,000.00
44		CWN1"	kg.	10	0	0	10	760.00	10	0	0	10	760.00	10	0	0	10	760.00	10	0	10	20	1,520.00	50	76.00	3,800.00
45		CWN2"	kg.	10	0	0	10	760.00	10	0	0	10	760.00	10	0	0	10	760.00	10	0	10	20	1,520.00	50	76.00	3,800.00
46		CWN3"	kg.	10	0	0	10	760.00	10	0	0	10	760.00	10	0	0	10	760.00	10	0	10	20	1,520.00	50	76.00	3,800.00
47		TIE WIRE	kg.	10	10	10	30	2,610.00	20	20	20	60	5,220.00	20	20	20	60	5,220.00	20	20	10	50	4,350.00	200	87.00	17,400.00
48		SHOVEL (POINTED) 215MM X 1480 W/ GALVANIZED HANDLE	pc	10	10	10	30	20,790.00	0	0	10	10	6,930.00	10	10	10	30	20,790.00	10	0	0	10	6,930.00	80	693.00	55,440.00
49		SHOVEL (FLAT) 235MM X 1480 W/ GALVANIZED HANDLE	pc	10	10	10	30	20,790.00	0	0	10	10	6,930.00	10	10	10	30	20,790.00	10	0	0	10	6,930.00	80	693.00	55,440.00
50		WELDING ROD	kg.	10	10	20	40	4,160.00	20	20	30	70	7,280.00	20	20	30	70	7,280.00	30	30	10	70	7,280.00	250	104.00	26,000.00
51		RUBBER WHEEL (2X8)	pc	5	0	0	5	2,830.00	5	5	0	10	5,660.00	5	5	0	10	5,660.00	0	0	0	0	0.00	25	566.00	14,150.00
52		SWEBLE WHEEL (2X8)	pc	5	0	0	5	4,100.00	5	5	0	10	8,200.00	5	5	0	10	8,200.00	0	0	0	0	0.00	25	820.00	20,500.00
53		NIPPLE #3	pack	10	0	0	10	17,000.00	10	0	0	10	17,000.00	10	0	0	10	17,000.00	10	0	10	20	34,000.00	50	1,700.00	85,000.00
54		BURNER #4	pc	10	0	0	10	19,000.00	10	0	0	10	19,000.00	10	0	0	10	19,000.00	10	0	10	20	38,000.00	50	1,900.00	95,000.00
55		HEAVY DUTY SINSIL COLD CHISEL FOR CONCRETE (FLAT)	pc	5	0	0	5	1,015.00	5	5	0	10	2,030.00	5	5	0	10	2,030.00	0	0	0	0	0.00	25	203.00	5,075.00
56		HEAVY DUTY SINSIL COLD CHISEL FOR CONCRETE (POINTED)	pc	5	0	0	5	1,015.00	5	5	0	10	2,030.00	5	5	0	10	2,030.00	0	0	0	0	0.00	25	203.00	5,075.00
57		NYLON ROPE)16MM X 200M), BLUE	roll	1	0	0	1	5,550.00	1	0	0	1	5,550.00	1	0	0	1	5,550.00	1	0	0	1	5,550.00	4	5,550.00	22,200.00
58		REFLECTORIZED STICKER 2FT. X 150FT. (YELLOW)	roll	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	8	36,960.00	295,680.00
59		REFLECTORIZED STICKER 2FT. X 150FT. (RED)	roll	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	8	36,960.00	295,680.00
60		REFLECTORIZED STICKER 2FT. X 150FT. (WHITE)	roll	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	2	0	0	2	73,920.00	8	36,960.00	295,680.00
61		THERMOPLASTIC YELLOW	bag	100	100	100	300	#####	100	200	200	500	#####	200	200	200	600	#####	200	200	200	600	#####	2000	1,810.00	3,620,000.00
62		THERMOPLASTIC WHITE	bag	100	100	100	300	#####	100	200	200	500	#####	200	200	200	600	#####	200	200	200	600	#####	2000	1,810.00	3,620,000.00
63		THERMOPLASTIC PRIMER	pails	40	40	40	120	27,720.00	40	40	40	120	27,720.00	40	40	40	120	27,720.00	40	50	50	140	32,340.00	500	231.00	115,500.00
64		Asphalt Plant Mix Cold (Coldmix)	pails	100	100	100	300	#####	100	100	100	300	#####	100	100	100	300	#####	200	200	200	600	#####	1500	1,733.00	2,599,500.00
65		GLASS BEADS	bag	50	50	50	150	#####	50	50	50	150	#####	50	50	50	150	#####	100	100	100	300	#####	750	1,035.00	776,250.00
66		MONOLINE NYLON ROPE (TANSI) 0.35M FOR GRASS CUTTER	roll	40	40	40	120	22,200.00	40	40	40	120	22,200.00	40	40	40	120	22,200.00	40	50	50	140	25,900.00	500	185.00	92,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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67		Portland Cement	bag	30	30	30	90	25,200.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	50	90	25,200.00	300	280.00	84,000.00
68		RSB (9mm x 6mtrs)	pc	50	50	50	150	6,900.00	50	50	50	150	6,900.00	50	50	50	150	6,900.00	50	50	50	150	6,900.00	600	46.00	27,600.00
69		RSB (10MM X 6mtrs)	pc	50	50	50	150	6,900.00	50	100	100	250	11,500.00	100	100	100	300	13,800.00	100	100	100	300	13,800.00	1000	46.00	46,000.00
70		Gravel 3/4	cu.m.	10	10	10	30	29,452.50	0	10	10	20	19,635.00	0	10	10	20	19,635.00	10	10	10	30	29,452.50	100	981.75	98,175.00
71		Fine Sand (White)	cu.m.	10	10	10	30	12,150.00	0	10	10	20	8,100.00	0	10	10	20	8,100.00	10	10	10	30	12,150.00	100	405.00	40,500.00
72		Marine Plywood (1/2 inc.)	pc.	15	15	15	45	42,300.00	15	15	15	45	42,300.00	10	10	10	30	28,200.00	10	10	10	30	28,200.00	150	940.00	141,000.00
73		Coco lumber (2x2x10)	pc	40	40	40	120	7,680.00	40	40	40	120	7,680.00	40	40	40	120	7,680.00	40	50	50	140	8,960.00	500	64.00	32,000.00
74		Coco lumber (2x3x10)	pc	40	40	40	120	7,680.00	40	40	40	120	7,680.00	40	40	40	120	7,680.00	40	50	50	140	8,960.00	500	64.00	32,000.00
75		Spray Paint	bottle	10	10	10	30	6,000.00	0	10	10	20	4,000.00	0	10	10	20	4,000.00	10	10	10	30	6,000.00	100	200.00	20,000.00
76		Plastic Barriers	pc	10	10	10	30	#####	0	10	10	20	#####	0	10	10	20	#####	10	10	10	30	#####	100	5,400.00	540,000.00
77		Longsleve w/ DPWH Name and Logo	pc	10	10	10	30	12,150.00	0	10	10	20	8,100.00	0	10	10	20	8,100.00	10	10	10	30	12,150.00	100	405.00	40,500.00
78		Cap w/ DPWH Name and Logo	pc	10	10	10	30	10,410.00	0	10	10	20	6,940.00	0	10	10	20	6,940.00	10	10	10	30	10,410.00	100	347.00	34,700.00
79		Safety Vest w/ DPWH Name and Logo	pc	10	10	10	30	9,720.00	0	10	10	20	6,480.00	0	10	10	20	6,480.00	10	10	10	30	9,720.00	100	324.00	32,400.00
80		Safety shoes	pc	10	10	10	30	46,800.00	0	10	10	20	31,200.00	0	10	10	20	31,200.00	10	10	10	30	46,800.00	100	1,560.00	156,000.00
81		Safety Google	pc	11	11	11	33	1,947.00	1	11	11	23	1,357.00	1	11	11	23	1,357.00	11	11	11	33	1,947.00	112	59.00	6,608.00
82		N95 Mask	pc	40	40	40	120	3,600.00	40	40	40	120	3,600.00	40	40	40	120	3,600.00	40	50	50	140	4,200.00	500	30.00	15,000.00
83		wheel barrow	pc	10	10	10	30	75,000.00	0	10	10	20	50,000.00	0	10	10	20	50,000.00	10	10	10	30	75,000.00	100	2,500.00	250,000.00
84		Epson no.008 Magenta	Bottle	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	1,000.00	60,000.00
85		Epson no.008 Yellow	Bottle	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	1,000.00	60,000.00
86		Epson no.008 Cyan	Bottle	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	1,000.00	60,000.00
87		Epson no.008 Black	Bottle	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	1,000.00	60,000.00
88		Brother HL-L5100 DN	Bottle	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	60	5,000.00	300,000.00
89		BrotherBT-5000 Yellow	Bottle	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	60	2,000.00	120,000.00
90		BrotherBT-5000 Cyan	Bottle	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	60	2,000.00	120,000.00
91		BrotherBT-5000 Magenta	Bottle	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	60	2,000.00	120,000.00
92		Epson no.T6642 Magenta	Bottle	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	60	2,000.00	120,000.00
93		Epson no.T6642 Yellow	Bottle	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
94		Epson no.T6642 Cyan	Bottle	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
95		Epson no.T6641 Black	Bottle	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
96		Epson BTD60 Black	Bottle	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
97		RBIA Supplies	lot		1		1	#####				0	0.00		1		1	#####				0	0.00	2	125,000.00	250,000.00
98		BMS Supplies	lot		1		1	#####				0	0.00		1		1	#####				0	0.00	2	125,000.00	250,000.00
99		MYPS Supplies	lot		1		1	#####				0	0.00		1		1	#####				0	0.00	2	125,000.00	250,000.00
100		PMS Supplies	lot		1		1	#####				0	0.00		1		1	#####				0	0.00	2	125,000.00	250,000.00
101		Traffic Count (In-Ground and On-Ground) supplies	lot		1		1	#####				0	0.00		1		1	#####				0	0.00	2	125,000.00	250,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
102		Flourescent Lamp	pc	2		2	4	1,200.00	2		2	4	1,200.00	2		2	4	1,200.00	2		2	4	1,200.00	16	300.00	4,800.00
103		Multi-Function Printer	unit		1		1	20,000.00		1		1	20,000.00		1		1	20,000.00		1		1	20,000.00	4	20,000.00	80,000.00
104		Laptop (High End)	pc	2	5	2	9	#####				0	0.00	2	2	2	6	#####				0	0.00	15	145,000.00	2,175,000.00
105		PC/Workstation (High End)	pc	2	6	2	10	#####				0	0.00	2	2	2	6	#####				0	0.00	16	150,000.00	2,400,000.00
106		Walk Meter	pc			3	3	24,000.00			3	3	24,000.00				0	0.00				0	0.00	6	8,000.00	48,000.00
107		Face Mask	box	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
108		Laboratory Gown	pc	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00
109		Coring Bit	pc			5	5	#####				0	0.00			5	5	#####			5	5	#####	15	20,000.00	300,000.00
110		Laboratory Equipment and Apparatus	lot	1			1	#####				0	0.00	1			1	#####				0	0.00	2	1,000,000.00	2,000,000.00
111		Measuring Tape	pc	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
112		Caliper	pc			6	6	12,000.00				0	0.00			6	6	12,000.00				0	0.00	12	2,000.00	24,000.00
113		flash drive 32GB	pc	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
114		HP GT53 (BLACK)	bottle	3	1	1	5	2,500.00	1	1	1	3	1,500.00	3	1	1	5	2,500.00	1	1	1	3	1,500.00	16	500.00	8,000.00
115		HP GT53 (MAGENTA)	bottle	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4	500.00	2,000.00
116		HP GT53 (YELLOW)	bottle	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4	500.00	2,000.00
117		HP GT53 (CYAN)	bottle	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4	500.00	2,000.00
118		3 Axis DSLR Camera Stabilizer	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
119		Drone	unit	1			1	#####				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00
120		DSLR Camera	unit	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1	75,000.00	75,000.00
121		Memory 8GB DD4 (Workstation)	pc	2	0	0	2	10,800.00	2	0	0	2	10,800.00	2	0	0	2	10,800.00	2	0	0	2	10,800.00	8	5,400.00	43,200.00
122		Memory 8GB DD4 (Laptop)	pc	2	0	0	2	10,800.00	2	0	0	2	10,800.00	2	0	0	2	10,800.00	2	0	0	2	10,800.00	8	5,400.00	43,200.00
123		SSD Hard Drive 2.5" (SATA) 500GB	pc	3	0	1	4	28,000.00	2	1	0	3	21,000.00	3	0	1	4	28,000.00	2	1	0	3	21,000.00	14	7,000.00	98,000.00
124		NVMe SSD M2 500GB	pc	2	0	0	2	7,400.00	2	0	0	2	7,400.00	2	0	0	2	7,400.00	2	0	0	2	7,400.00	8	3,700.00	29,600.00
125		Router	pc	1			1	2,500.00				0	0.00	1			1	2,500.00				0	0.00	2	2,500.00	5,000.00
126		8 Port Gigabit Switch 10/100/1000 Manage (PPOE)	pc	1			1	5,500.00				0	0.00	1			1	5,500.00				0	0.00	2	5,500.00	11,000.00
127		UTP Cable CAT 6/6E (300m)	roll	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2	3,000.00	6,000.00
128		RJ45 for Cat 6/6E pass through with metal jacket (100pcs)	pack	1			1	350.00				0	0.00	1			1	350.00				0	0.00	2	350.00	700.00
129		MS Office Standard 2019	pc	3	0	1	4	16,000.00	2	1	0	3	12,000.00	3	0	1	4	16,000.00	2	1	0	3	12,000.00	14	4,000.00	56,000.00
130		Windows 10 Pro	pc	3	1	1	5	30,000.00	3	1	1	5	30,000.00	3	1	1	5	30,000.00	3	1	1	5	30,000.00	20	6,000.00	120,000.00
131		UPS for Servers	pc	1			1	45,000.00				0	0.00				0	0.00	1			1	45,000.00	2	45,000.00	90,000.00
132		Crimping Tool for UTP cable (Heavy Duty)	pc	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
133		Network Color Laser Printer (All-in-One)	pc	1			1	46,000.00				0	0.00				0	0.00				0	0.00	1	46,000.00	46,000.00
134		21' LED Monitor (replacement for defective monitors)	pc	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	4	3,500.00	14,000.00
135		Ethernet Adapter USB Network Adapter LAN	pc	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
136		Wireless Mouse and Keyboard (Bundle)	set	2			2	2,500.00				0	0.00	2			2	2,500.00				0	0.00	4	1,250.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
137		8 Port USB Hub (3.0)	pc	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
138		Web Cam (1080p)	pc	2			2	1,700.00				0	0.00				0	0.00				0	0.00	2	850.00	1,700.00
139		HDMI Cable (5M)	pc	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	8	550.00	4,400.00
140		HDMI Cable (10M)	pc	2			2	1,300.00	2			2	1,300.00	2			2	1,300.00	2			2	1,300.00	8	650.00	5,200.00
141		HDMI to VGA Adapter	pc	2			2	560.00				0	0.00				0	0.00				0	0.00	2	280.00	560.00
142		Multi-Function Printer	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
143		Arch File Folder, A4 2"	pc	70	70	70	210	79,800.00	70	70	70	210	79,800.00	70	70	70	210	79,800.00	70	70	70	210	79,800.00	840	380.00	319,200.00
144		Arch File Folder, A4 3"	pc	95	75	75	245	#####	80	75	75	230	#####	95	75	75	245	#####	80	75	75	230	#####	950	540.00	513,000.00
145		Arch File Folder, Legal 2"	pc	35	35	35	105	23,100.00	35	35	35	105	23,100.00	35	35	35	105	23,100.00	35	35	35	105	23,100.00	420	220.00	92,400.00
146		Arch File Folder, legal 3"	pc	35	35	35	105	25,200.00	35	35	35	105	25,200.00	35	35	35	105	25,200.00	35	35	35	105	25,200.00	420	240.00	100,800.00
147		Carl Extra Heavy Duty 300 Sheet 2 Hole Punch - HD-530N	unit	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00
148		TONER TNY228Y	cart	1			1	8,000.00				0	0.00	1			1	8,000.00				0	0.00	2	8,000.00	16,000.00
149		TONER TNY228M	cart	1			1	8,000.00				0	0.00	1			1	8,000.00				0	0.00	2	8,000.00	16,000.00
150		TONER TNY228C	cart	1			1	8,000.00				0	0.00	1			1	8,000.00				0	0.00	2	8,000.00	16,000.00
151		TONER TNY228K	cart	1			1	8,000.00				0	0.00	1			1	8,000.00				0	0.00	2	8,000.00	16,000.00
152		STORAGE FILE BOX	pcs.	20			20	20,000.00				0	0.00	20			20	20,000.00				0	0.00	40	1,000.00	40,000.00
153		Construction Materials	lot	1			1	#####				0	0.00	1			1	#####				0	0.00	2	250,000.00	500,000.00
154		Fuel/Diesel/Gasoline/Additives and Corrosive/Lubricants	lot	2	2	2	6	#####	2	2	2	6	#####	2	2	2	6	#####	2	2	2	6	#####	24	250,000.00	6,000,000.00
155		Repair and Maintenance of Service Vehicle/Heavy Equipment/Minor Equipment	lot	1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	12	100,000.00	1,200,000.00
156		LPG/Acetylene/Oxygen/Kerosene	lot	1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	12	50,000.00	600,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]

A. TOTAL		P	60,648,622.97
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	6,064,862.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	66,713,485.27

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



RAFAEL T. REAMICO
Property/Supply Officer

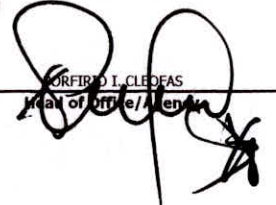
Date Prepared: August 24, 2022

Certified Funds Available / Certified Appropriate Funds Available:



SUSAN J. MARIGMEN
Accountant / Budget Officer

Approved by:



PORFIRIO I. CLEOFAS
Head of Office/Agency