ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:		**CONTACT PERSON:**	JANLEWIS J. SANOY
AGENCY NAME:	DPWH CEBU 1ST DEO	**DESIGNATION:**	ADMINISTRATIVE OFFICER III (SOIII)
ORGANIZATION TYPE:		**EMAIL:**	JJSANOY@GMAIL.COM
REGION:	REGION VII	**CONTACT NUMBER:**	0917-632-1628
ADDRESS:	BIASONG, TALISAY CITY, CEBU		

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/adswQ
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification *(Input specific features or composition of the item such as dimensions, color, or functions)*	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AVAILPAY	April	May	June	Q2	Q2 AVAILPAY	July	Aug	Sept	Q3	Q3 AVAILPAY	Oct	Nov	Dec	Q4	Q4 AVAILPAY			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																									
1	-	EPSON L5190 - Ink Black		piece	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24	400.00	9,600.00
2	-	EPSON L5190 - Ink Cyan		piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
3	-	EPSON L5190 - Ink Magenta		piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
4	-	EPSON L5190 - Ink Yellow		piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
5	-	EPSON WORKFORCE 879 - Ink Black		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
6	-	EPSON WORKFORCE 879 - Ink Cyan		piece	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	24	18,000.00	432,000.00
7	-	EPSON WORKFORCE 879 - Ink Magenta		piece	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	24	18,000.00	432,000.00
8	-	EPSON WORKFORCE 879 - Ink Yellow		piece	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	2	2	2	6	108,000.00	24	18,000.00	432,000.00
9	-	EPSON T693 Ink -EPSON PLOTTER (SC-T3270) - Photo Black		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
10	-	EPSON T693 Ink -EPSON PLOTTER (SC-T3270) - Matte Black		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
11	-	EPSON T693 Ink -EPSON PLOTTER (SC-T3270) - Cyan		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
12	-	EPSON T693 Ink -EPSON PLOTTER (SC-T3270) - Magenta		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
13	-	EPSON T693 Ink -EPSON PLOTTER (SC-T3270) - Yellow		piece	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	2	2	2	6	90,000.00	24	15,000.00	360,000.00
14	-	EPSON Maintenance Box		piece	5	0	0	5	30,000.00	0	0	0	0	0.00	5	0	0	5	30,000.00	0	0	0	0	0.00	10	6,000.00	60,000.00
15	-	HP Officejet Pro 7740 - 955XL Black		piece	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00	72,000.00
16	-	HP Officejet Pro 7740 - 955XL Cyan		piece	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24	2,500.00	60,000.00
17	-	HP Officejet Pro 7740 - 955XL Magenta		piece	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24	2,500.00	60,000.00
18	-	HP Officejet Pro 7740 - 955XL Yellow		piece	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24	2,500.00	60,000.00
19	-	HP TONER - 78A - Genuine Original Toner		piece	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
20	-	HP TONER - 83A - Genuine Original Toner		piece	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
21	-	HP TONER - 85A - Genuine Original Toner		piece	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
22	-	HP TONER - 30A - Genuine Original Toner		piece	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
23	-	HP DRUM - 32A - Genuine Original Toner		piece	2	2	2	6	45,000.00	2	2	2	6	45,000.00	2	2	2	6	45,000.00	2	2	2	6	45,000.00	24	7,500.00	180,000.00
24	-	KYOCERA 2552ci TONER - BLACK		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
25	-	KYOCERA 2552ci TONER - CYAN		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
26	-	KYOCERA 2552ci TONER - MAGENTA		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
27	-	KYOCERA 2552ci TONER - YELLOW		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
28	-	KYOCERA 4052ci TONER - BLACK		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
29	-	KYOCERA 4052ci TONER - CYAN		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
30	-	KYOCERA 4052ci TONER - MAGENTA		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
31	-	KYOCERA 4052ci TONER - YELLOW		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
32	-	KYOCERA M6530cdn TONER - BLACK		piece	3	3	3	9	126,000.00	3	3	3	9	126,000.00	3	3	3	9	126,000.00	3	3	3	9	126,000.00	36	14,000.00	504,000.00
33	-	KYOCERA M6530cdn TONER - CYAN		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
34	-	KYOCERA M6530cdn TONER - MAGENTA		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
35	-	KYOCERA M6530cdn TONER - YELLOW		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
36	-	KYOCERA M2640idw/L TONER - BLACK		piece	3	3	3	9	108,000.00	3	3	3	9	108,000.00	3	3	3	9	108,000.00	3	3	3	9	108,000.00	36	12,000.00	432,000.00
37	-	KYOCERA M5526cdw TONER - BLACK		piece	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	36	10,000.00	360,000.00
38	-	KYOCERA M5526cdw TONER - CYAN		piece	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	36	10,000.00	360,000.00
39	-	KYOCERA M5526cdw TONER - MAGENTA		piece	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	36	10,000.00	360,000.00
40	-	KYOCERA M5526cdw TONER - YELLOW		piece	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	3	3	3	9	90,000.00	36	10,000.00	360,000.00
41	-	KYOCERA 4053ci TONER - BLACK		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
42	-	KYOCERA 4053ci TONER - CYAN		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
43	-	KYOCERA 4053ci TONER - MAGENTA		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
44	-	KYOCERA 4053ci TONER - YELLOW		piece	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	3	3	3	9	270,000.00	36	30,000.00	1,080,000.00
45	-	INEO+221 Toner TN220 Black		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
46	-	INEO+221 Toner TN220 Cyan		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
47	-	INEO+221 Toner TN220 Magenta		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
48	-	INEO+221 Toner TN220 Yellow		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
49	-	INEO+221 Drum DR512 Black		piece	0	0	0	0	0.00	5	0	0	5	150,000.00	5	0	0	5	150,000.00	0	0	0	0	0.00	10	30,000.00	300,000.00
50	-	INEO+221 Drum DR512 Cyan		piece	0	0	0	0	0.00	5	0	0	5	200,000.00	5	0	0	5	200,000.00	0	0	0	0	0.00	10	40,000.00	400,000.00
51	-	INEO+221 Drum DR512 Magenta		piece	0	0	0	0	0.00	5	0	0	5	200,000.00	5	0	0	5	200,000.00	0	0	0	0	0.00	10	40,000.00	400,000.00
52	-	INEO+221 Drum DR512 Yellow		piece	0	0	0	0	0.00	5	0	0	5	200,000.00	5	0	0	5	200,000.00	0	0	0	0	0.00	10	40,000.00	400,000.00
53	-	INEO+221 Developing Unit Black DV512K		piece	5	0	0	5	150,000.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	10	30,000.00	300,000.00

54	-	INEO+221 Developing Unit Cyan DV512C		piece	5	0	0	5	400,000.00	0	0	0	0	0.00	5	0	0	5	400,000.00	0	0	0	0	0.00	10	80,000.00	800,000.00
55	-	INEO+221 Developing Unit Magenta DV512M		piece	5	0	0	5	400,000.00	0	0	0	0	0.00	5	0	0	5	400,000.00	0	0	0	0	0.00	10	80,000.00	800,000.00
56	-	INEO+221 Developing Unit Yellow DV512Y		piece	5	0	0	5	400,000.00	0	0	0	0	0.00	5	0	0	5	400,000.00	0	0	0	0	0.00	10	80,000.00	800,000.00
57	-	INEO+258 Toner TN324 Black		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
58	-	INEO+258 Toner TN324 Cyan		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
59	-	INEO+258 Toner TN324 Magenta		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
60	-	INEO+258 Toner TN324 Yellow		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
61	-	INEO+258 Drum DR313 Black		piece	5	0	0	5	125,000.00	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	10	25,000.00	250,000.00
62	-	INEO+258 Drum DR313 Cyan		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
63	-	INEO+258 Drum DR313 Magenta		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
64	-	INEO+258 Drum DR313 Yellow		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
65	-	INEO+258 Developing Unit Black DV313K		piece	5	0	0	5	150,000.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	10	30,000.00	300,000.00
66	-	INEO+258 Developing Unit Cyan DV313C		piece	5	0	0	5	450,000.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	10	90,000.00	900,000.00
67	-	INEO+258 Developing Unit Magenta DV313M		piece	5	0	0	5	450,000.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	10	90,000.00	900,000.00
68	-	INEO+258 Developing Unit Yellow DV313Y		piece	5	0	0	5	450,000.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	10	90,000.00	900,000.00
69	-	INEO+258 Image Transfer Belt A161-R713		piece	0	0	5	5	125,000.00	0	0	0	0	0.00	0	0	5	5	125,000.00	0	0	0	0	0.00	10	25,000.00	250,000.00
70	-	ROLLER (A002-5636)		piece	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
71	-	INEO+258 Pick-up Roll ASC1-5622		piece	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
72	-	ADF Roll		piece	5	0	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	10	5,000.00	50,000.00
73	-	INEO+308 Toner TN324 Black		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
74	-	INEO+308 Toner TN324 Cyan		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
75	-	INEO+308 Toner TN324 Magenta		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
76	-	INEO+308 Toner TN324 Yellow		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
77	-	INEO+308 Drum DR313 Black		piece	0	0	0	0	0.00	5	0	0	5	125,000.00	5	0	0	5	125,000.00	0	0	0	0	0.00	10	25,000.00	250,000.00
78	-	INEO+308 Drum DR313 Cyan		piece	0	0	0	0	0.00	5	0	0	5	175,000.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
79	-	INEO+308 Drum DR313 Magenta		piece	0	0	0	0	0.00	5	0	0	5	175,000.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
80	-	INEO+308 Drum DR313 Yellow		piece	0	0	0	0	0.00	5	0	0	5	175,000.00	5	0	0	5	175,000.00	0	0	0	0	0.00	10	35,000.00	350,000.00
81	-	INEO+308 Developing Unit Black DV313K		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	5	30,000.00	150,000.00
82	-	INEO+308 Developing Unit Cyan DV313C		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
83	-	INEO+308 Developing Unit Magenta DV313M		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
84	-	INEO+308 Developing Unit Yellow DV313Y		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
85	-	INEO+308 Image Transfer Belt A161-R713		piece	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	25,000.00	125,000.00
86	-	INEO+308 Pick-up Roll ASC1-5622		roll	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
87	-	INEO+368 Toner TN324 Black		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
88	-	INEO+368 Toner TN324 Cyan		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
89	-	INEO+368 Toner TN324 Magenta		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
90	-	INEO+368 Toner TN324 Yellow		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	36	25,000.00	900,000.00
91	-	INEO+368 Drum DR313 Black		piece	5	0	0	5	125,000.00	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	10	25,000.00	250,000.00
92	-	INEO+368 Drum DR313 Cyan		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
93	-	INEO+368 Drum DR313 Magenta		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
94	-	INEO+368 Drum DR313 Yellow		piece	5	0	0	5	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35,000.00	175,000.00
95	-	INEO+368 Developing Unit Black DV313K		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	5	30,000.00	150,000.00
96	-	INEO+368 Developing Unit Cyan DV313C		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
97	-	INEO+368 Developing Unit Magenta DV313M		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
98	-	INEO+368 Developing Unit Yellow DV313Y		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	450,000.00	0	0	0	0	0.00	5	90,000.00	450,000.00
99	-	INEO+368 Image Transfer Belt A161-R713		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	125,000.00	0	0	0	0	0.00	5	25,000.00	125,000.00
100	-	INEO+368 Pick-up Roll ASC1-5622		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	5	1,000.00	5,000.00
101	-	INEO+3351 Toner TNP49 Black		piece	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
102	-	INEO+3351 Toner TNP49 Cyan		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
103	-	INEO+3351 Toner TNP49 Magenta		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
104	-	INEO+3351 Toner TNP49 Yellow		piece	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
105	-	INEO+3351 Imaging Unit IUP24 Black		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	150,000.00	0	0	0	0	0.00	5	30,000.00	150,000.00
106	-	INEO+3351 Imaging Unit IUP24 Cyan		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250,000.00	0	0	0	0	0.00	5	50,000.00	250,000.00
107	-	INEO+3351 Imaging Unit IUP24 Magenta		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250,000.00	0	0	0	0	0.00	5	50,000.00	250,000.00
108	-	INEO+3351 Imaging Unit IUP24 Yellow		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	250,000.00	0	0	0	0	0.00	5	50,000.00	250,000.00
109	-	INEO+3351 Waste Toner Box		piece	5	0	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	0	0	0	0	0.00	10	5,000.00	50,000.00
110	-	INEO+360i Toner TN328 Black		piece	3	3	3	9	106,920.00	3	3	3	9	106,920.00	3	3	3	9	106,920.00	3	3	3	9	106,920.00	36	11,880.00	427,680.00
111	-	INEO+360i Toner TN328 Cyan		piece	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	36	31,050.00	1,117,800.00
112	-	INEO+360i Toner TN328 Magenta		piece	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	36	31,050.00	1,117,800.00
113	-	INEO+360i Toner TN328 Yellow		piece	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	3	3	3	9	279,450.00	36	31,050.00	1,117,800.00
114	-	INEO+360i Drum DR316 Black		piece	0	0	5	5	229,500.00	0	0	0	0	0.00	5	0	0	5	229,500.00	0	0	0	0	0.00	10	45,900.00	459,000.00
115	-	INEO+360i Drum DR316 Cyan		piece	0	0	5	5	263,250.00	0	0	0	0	0.00	5	0	0	5	263,250.00	0	0	0	0	0.00	10	52,650.00	526,500.00
116	-	INEO+360i Drum DR316 Magenta		piece	0	0	5	5	263,250.00	0	0	0	0	0.00	5	0	0	5	263,250.00	0	0	0	0	0.00	10	52,650.00	526,500.00
117	-	INEO+360i Drum DR316 Yellow		piece	0	0	5	5	263,250.00	0	0	0	0	0.00	5	0	0	5	263,250.00	0	0	0	0	0.00	10	52,650.00	526,500.00
118	-	INEO+360i Developing Unit DV315 Black		unit	0	0	0	0	0.00	5	0	0	5	243,000.00	0	0	0	0	0.00	5	0	0	5	243,000.00	10	48,600.00	486,000.00
119	-	INEO+360i Developing Unit DV315 Cyan		unit	0	0	0	0	0.00	5	0	0	5	661,500.00	0	0	0	0	0.00	5	0	0	5	661,500.00	10	132,300.00	1,323,000.00
120	-	INEO+360i Developing Unit DV315 Magenta		unit	0	0	0	0	0.00	5	0	0	5	661,500.00	0	0	0	0	0.00	5	0	0	5	661,500.00	10	132,300.00	1,323,000.00
121	-	INEO+360i Developing Unit DV315 Yellow		unit	0	0	0	0	0.00	5	0	0	5	661,500.00	0	0	0	0	0.00	5	0	0	5	661,500.00	10	132,300.00	1,323,000.00
122	-	Charge Corona Assembly		assy	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	375,000.00	0	0	0	0	0.00	5	75,000.00	375,000.00

123		ROWE I4 TONER		bottle	5	0	0	5	75,000.00	0	0	0	0	0.00	5	0	0	5	75,000.00	0	0	0	0	0.00	10	15,000.00	150,000.00
124		CANON NPG-71 Toner - Black		piece	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	3	3	3	9	225,000.00	20	25,000.00	900,000.00
125		CANON NPG-71 Toner - Cyan		piece	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	36	45,000.00	1,620,000.00
126		CANON NPG-71 Toner - Magenta		piece	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	36	45,000.00	1,620,000.00
127		CANON NPG-71 Toner - Yellow		piece	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	3	3	3	9	405,000.00	36	45,000.00	1,620,000.00
128		CANON NPG-71 DrumKit (C/M/Y/K) set		set	0	0	0	0	0.00	5	0	0	5	225,000.00	0	0	0	0	0.00	5	0	0	5	225,000.00	10	45,000.00	450,000.00
129		CANON NPG-83 Toner Black IR-ADV DX C5870i (Y:71k)		piece	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	36	27,800.00	1,000,800.00
130		CANON NPG-83 Toner Cyan IR-ADV DX C5870i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
131		CANON NPG-83 Toner Magenta IR-ADV DX C5870i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
132		CANON NPG-83 Toner Yellow IR-ADV DX C5870i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
133		CANON NPG-83 Drum (C/M/Y/K) IR-ADV DX C5870i (Y:500k)		set	5	0	0	5	910,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	910,000.00	10	182,000.00	1,820,000.00
134		CANON NPG-88 Toner Black IR-ADV DX C3930i (Y:71k)		piece	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	36	27,800.00	1,000,800.00
135		CANON NPG-88 Toner Cyan IR-ADV DX C3930i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
136		CANON NPG-88 Toner Magenta IR-ADV DX C3930i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
137		CANON NPG-88 Toner Yellow IR-ADV DX C3930i (Y:60k)		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
138		CANON NPG-88 Drum (C/M/Y/K) IR-ADV DX C3930i (Y:500k)		set	5	0	0	5	910,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	182,000.00	910,000.00
139		CANON PFI-8740 - Toner Black 700ml		piece	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	3	3	3	9	250,200.00	36	27,800.00	1,000,800.00
140		CANON PFI-8740 - Toner Matte Black 700ml		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
141		CANON PFI-8740 - Toner Magenta 700ml		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
142		CANON PFI-8740 - Toner Yellow 700ml		piece	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	3	3	3	9	460,800.00	36	51,200.00	1,843,200.00
143		Maintenance Cartridge MC-30		piece	5	0	0	5	910,000.00	0	0	0	0	0.00	5	0	0	5	910,000.00	0	0	0	0	0.00	10	182,000.00	1,820,000.00
144		EVOLIS PRIMACY - YMCKOK		roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	42,000.00	0	0	0	0	0.00	6	7,000.00	42,000.00

A. TOTAL		₱ 92,133,780.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 9,213,378.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 101,336,158.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JANLEWIS J. SANOY
Property/Supply Officer

Date Prepared: JULY 29, 2024

Certified Funds Available / Certified Appropriate Funds Available:

CLIVE R. LASTIMOSA
Accountant / Budget Officer

Approved by:

LESLIE ANTHONY S. MOLITE
Head of Office/Agency