

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeoQ>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	11111700	Sand			100	0	0	100	110,000.00	0	0	0	0	0.00	100	0	0	100	110,000.00	0	0	0	0	0.00	200	1,100.00	220,000.00
2	46181501	Protective aprons			0	0	0	0	0.00	30	0	0	30	9,300.00	0	0	0	0	0.00	0	0	0	0	0.00	30	310.00	9,300.00
3	53102516	Caps			0	0	0	0	0.00	105	0	0	105	45,360.00	0	0	0	0	0.00	0	0	0	0	0.00	105	432.00	45,360.00
4	46181701	Hard hats			0	0	0	0	0.00	105	0	0	105	134,400.00	0	0	0	0	0.00	0	0	0	0	0.00	105	1,280.00	134,400.00
5	46181507	Safety vests			0	0	0	0	0.00	105	0	0	105	18,375.00	0	0	0	0	0.00	0	0	0	0	0.00	105	175.00	18,375.00
6	46181605	Safety shoes			0	0	0	0	0.00	105	0	0	105	252,315.00	0	0	0	0	0.00	0	0	0	0	0.00	105	2,403.00	252,315.00
7	46181543	Waterproof jacket or raincoat			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	900.00	0.00
8	41122703	Safety tapes			60	0	0	60	194,400.00	0	0	0	0	0.00	60	0	0	60	194,400.00	0	0	0	0	0.00	120	3,240.00	388,800.00
9	41114201	Measuring tapes			10	0	0	10	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,300.00	13,000.00
10	41111616	Measuring wheels for distance			6	0	0	6	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,400.00	26,400.00
11	24101507	Wheelbarrows			0	0	0	0	0.00	5	0	0	5	1,125.00	40	0	0	40	9,000.00	0	0	0	0	0.00	45	225.00	10,125.00
12	27112004	Shovels			25	0	0	25	18,750.00	0	0	0	0	0.00	80	0	0	80	60,000.00	0	0	0	0	0.00	105	750.00	78,750.00
13	46182306	Safety harnesses or belts			10	0	0	10	101,790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,179.00	101,790.00
14	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
101		Hot Asphalt 60/70		drum	80	0	0	80	1,301,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	16,270.00	1,301,600.00
102		Hot Asphalt 85/100		drum	10	0	0	10	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	9,000.00	90,000.00
103		Emulsified Asphalt CSS-1		drum	30	0	0	30	404,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	13,490.00	404,700.00
104		Oxidized Blown Asphalt Sealant		bag	20	0	0	20	79,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,950.00	79,000.00
105		Coarse Aggregates, G-1		cu.m.	60	0	0	60	179,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	2,985.00	179,100.00
106		Coarse Aggregates, 3/4"		cu.m.	100	0	0	100	298,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,985.00	298,500.00
107		Coarse Aggregates, 3/8"		cu.m.	100	0	0	100	298,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	2,985.00	298,500.00
108		Aggregate Subbase Course		cu.m.	40	0	0	40	36,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	917.75	36,710.00
109		Nylon Cord , 3 mm dia. (for grasscutter) 60 l.m./roll		roll	100	0	0	100	49,300.00	0	0	0	0	0.00	100	0	0	100	49,300.00	0	0	0	0	0.00	200	493.00	98,600.00
110		Coco Lumber, 2" x 3" x 10"		piece	50	0	0	50	11,000.00	0	0	0	0	0.00	50	0	0	50	11,000.00	0	0	0	0	0.00	100	220.00	22,000.00
111		Good Lumber		bd. ft.	30	0	0	30	1,650.00	0	0	0	0	0.00	30	0	0	30	1,650.00	0	0	0	0	0.00	60	55.00	3,300.00
112		Plywood Marine (0.00625m x 1.2m x 2.44m)		piece	30	0	0	30	16,200.00	0	0	0	0	0.00	30	0	0	30	16,200.00	0	0	0	0	0.00	60	540.00	32,400.00
113		Portland Cement		bags	100	0	0	100	26,300.00	0	0	0	0	0.00	100	0	0	100	26,300.00	0	0	0	0	0.00	200	263.00	52,600.00
114		Reinforcing Steel Bars, Deformed, Gr. 40, 12-mm dia x 6 m		piece	20	0	0	20	6,840.00	0	0	0	0	0.00	20	0	0	20	6,840.00	0	0	0	0	0.00	40	342.00	13,680.00
115		Reinforcing Steel Bars, Deformed, Gr. 40, 10-mm dia x 6 m		piece	50	0	0	50	11,850.00	0	0	0	0	0.00	50	0	0	50	11,850.00	0	0	0	0	0.00	100	237.00	23,700.00
116		Structural Steel Angular Bar (A36), 2" x 2" x 5mm x 6 m-length		piece	20	0	0	20	36,500.00	0	0	0	0	0.00	20	0	0	20	36,500.00	0	0	0	0	0.00	40	1,825.00	73,000.00
117		2"x2"x1/8" G.I. Angle Bar		piece	20	0	0	20	24,340.00	0	0	0	0	0.00	20	0	0	20	24,340.00	0	0	0	0	0.00	40	1,217.00	48,680.00
118		G.I Bolts w/ Nuts & Washer, 9mm dia.x100mm length		piece	50	0	0	50	3,800.00	0	0	0	0	0.00	50	0	0	50	3,800.00	0	0	0	0	0.00	100	76.00	7,600.00
119		G.I Bolts w/ Nuts & Washer, 5mm dia.		piece	100	0	0	100	14,500.00	0	0	0	0	0.00	100	0	0	100	14,500.00	0	0	0	0	0.00	200	145.00	29,000.00
120		G.I Bolts w/ Nuts & Washer, 2mm dia.		piece	200	0	0	200	11,000.00	0	0	0	0	0.00	200	0	0	200	11,000.00	0	0	0	0	0.00	400	55.00	22,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
121		G.I. Tie Wire # 16		kilogram	10	0	0	10	870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	87.00	870.00
122		PVC Pipe SERIES 1000, 2"-dia x 3-m length		piece	20	0	0	20	12,000.00	0	0	0	0	0.00	20	0	0	20	12,000.00	0	0	0	0	0.00	40	600.00	24,000.00
123		75mm dia. G.I Pipe		piece	75	0	0	75	45,000.00	0	0	0	0	0.00	20	0	0	20	12,000.00	0	0	0	0	0.00	95	600.00	57,000.00
124		Common Wire Nails (Assorted)		kilogram	10	0	0	10	950.00	0	0	0	0	0.00	20	0	0	20	1,900.00	0	0	0	0	0.00	30	95.00	2,850.00
125		Concrete Nails (Assorted)		kilogram	10	0	0	10	800.00	0	0	0	0	0.00	20	0	0	20	1,600.00	0	0	0	0	0.00	30	80.00	2,400.00
126		Welding Rod		kilogram	10	0	0	10	1,250.00	0	0	0	0	0.00	10	0	0	10	1,250.00	0	0	0	0	0.00	20	125.00	2,500.00
127		Teflon Tape		roll	10	0	0	10	250.00	0	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	20	25.00	500.00
128		Chevron Signface, 600x900mm SIGN Material: Red cut-out 3M ElectroCut Film on white 3M Engineer Grade		piece	50	0	0	50	313,581.50	0	0	0	0	0.00	50	0	0	50	313,581.50	0	0	0	0	0.00	100	6,271.63	627,163.00
129		LOAD LIMIT, 600mm-dia, Engineer Grade Sign Face		piece	10	0	0	10	51,320.00	0	0	0	0	0.00	10	0	0	10	51,320.00	0	0	0	0	0.00	20	5,132.00	102,640.00
130		DIAGRAMMATIC DIRECTIONAL SIGN, 2134 x 1220, Engineer Grade Sign Face		piece	6	0	0	6	246,343.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	41,057.30	246,343.80
131		Guard Railing Reflectorized Delineator, 1.8mm x 3.375"x7.375" Engineer Grade		piece	100	0	0	100	48,000.00	0	0	0	0	0.00	100	0	0	100	48,000.00	0	0	0	0	0.00	200	480.00	96,000.00
132		Thermoplastic Road Marking Paint, Yellow		bag	150	0	0	150	270,000.00	0	0	0	0	0.00	150	0	0	150	270,000.00	0	0	0	0	0.00	300	1,800.00	540,000.00
133		Thermoplastic Road Marking Paint, White		bag	600	0	0	600	1,020,000.00	0	0	0	0	0.00	500	0	0	500	850,000.00	0	0	0	0	0.00	1100	1,700.00	1,870,000.00
134		Glass Beads, Drop on		bag	75	0	0	75	187,500.00	0	0	0	0	0.00	65	0	0	65	162,500.00	0	0	0	0	0.00	140	2,500.00	350,000.00
135		Themoplastic Paint Primer		pail	25	0	0	25	95,000.00	34	0	0	34	129,200.00	22	0	0	22	83,600.00	0	0	0	0	0.00	81	3,800.00	307,800.00
136		Calsumine		kgs	288	0	0	288	11,232.00	0	0	0	0	0.00	250	0	0	250	9,750.00	0	0	0	0	0.00	538	39.00	20,982.00
137		Liquified Petroleum Gas (LPG) 11kgs/ tank refill		cylinder	9	0	0	9	12,969.00	0	0	0	0	0.00	8	0	0	8	11,528.00	0	0	0	0	0.00	17	1,441.00	24,497.00
138		Liquified Petroleum Gas (LPG) 50kgs/ tank refill		cylinder	5	0	0	5	32,750.00	0	0	0	0	0.00	5	0	0	5	32,750.00	0	0	0	0	0.00	10	6,550.00	65,500.00
139		Epoxy Primer Gray with Hardener		gallon	100	0	0	100	125,550.00	0	0	0	0	0.00	100	0	0	100	125,550.00	0	0	0	0	0.00	200	1,255.50	251,100.00
140		Epoxy Reducer		gallon	50	0	0	50	40,500.00	0	0	0	0	0.00	50	0	0	50	40,500.00	0	0	0	0	0.00	100	810.00	81,000.00
141		Epoxy Enamel, White		gallon	100	0	0	100	186,615.00	0	0	0	0	0.00	100	0	0	100	186,615.00	0	0	0	0	0.00	200	1,866.15	373,230.00
142		Enamel Paint, Quick dry, Black		gallon	10	0	0	10	7,500.00	0	0	0	0	0.00	10	0	0	10	7,500.00	0	0	0	0	0.00	20	750.00	15,000.00
143		Enamel Paint, Quick dry, Red		gallon	10	0	0	10	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	910.00	9,100.00
144		Paint Thinner, Lacquer		gallon	24	0	0	24	15,720.00	0	0	0	0	0.00	22	0	0	22	14,410.00	0	0	0	0	0.00	46	655.00	30,130.00
145		Latex Paint, Semi-gloss, White		gallon	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	45,750.00	0	0	0	0	0.00	50	915.00	45,750.00
146		Latex Paint, Semi-gloss, Yellow		gallon	80	0	0	80	73,200.00	0	0	0	0	0.00	80	0	0	80	73,200.00	0	0	0	0	0.00	160	915.00	146,400.00
147		Latex Paint, Semi-gloss, Black		gallon	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	18,300.00	0	0	0	0	0.00	20	915.00	18,300.00
148		Reflectorized Traffic Paint, White		gallon	100	0	0	100	115,000.00	0	0	0	0	0.00	100	0	0	100	115,000.00	0	0	0	0	0.00	200	1,150.00	230,000.00
149		Reflectorized Traffic Paint, Yellow		gallon	50	0	0	50	69,750.00	0	0	0	0	0.00	50	0	0	50	69,750.00	0	0	0	0	0.00	100	1,395.00	139,500.00
150		Reflectorized Traffic Paint, Black		gallon	20	0	0	20	22,260.00	0	0	0	0	0.00	20	0	0	20	22,260.00	0	0	0	0	0.00	40	1,113.00	44,520.00
151		Paint Thinner, Acrylic		gallon	85	0	0	85	47,600.00	0	0	0	0	0.00	85	0	0	85	47,600.00	0	0	0	0	0.00	170	560.00	95,200.00
152		Paint Brush, 2"		piece	20	0	0	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	40	50.00	2,000.00
153		Paint Brush, 4"		piece	50	0	0	50	4,750.00	0	0	0	0	0.00	40	0	0	40	3,800.00	0	0	0	0	0.00	90	95.00	8,550.00
154		Roller Brush, 7"		piece	50	0	0	50	4,500.00	0	0	0	0	0.00	50	0	0	50	4,500.00	0	0	0	0	0.00	100	90.00	9,000.00
155		Steel Brush		piece	20	0	0	20	1,300.00	0	0	0	0	0.00	20	0	0	20	1,300.00	0	0	0	0	0.00	40	65.00	2,600.00
156		Paint Tray		piece	6	0	0	6	630.00	0	0	0	0	0.00	6	0	0	6	630.00	0	0	0	0	0.00	12	105.00	1,260.00
157		Raincoat, butterfly type, with print		piece	0	0	0	0	0.00	105	0	0	105	75,075.00	0	0	0	0	0.00	0	0	0	0	0.00	105	715.00	75,075.00
158		DPWH Field Uniform, Longsleeves T-shirt with Hood and reflectorized stripes with printed DPWH Logo		piece	0	0	0	0	0.00	105	0	0	105	148,785.00	0	0	0	0	0.00	0	0	0	0	0.00	105	1,417.00	148,785.00
159		Safety Googles		piece	0	0	0	0	0.00	105	0	0	105	18,375.00	0	0	0	0	0.00	0	0	0	0	0.00	105	175.00	18,375.00
160		DPWH Jacket (UNIFORM) DPWH official color: burnished orange and blue; waterproof, breathable outer layer; waterproof system, seam sealed; fully adjustable hood with hidden drawcord system, pit zip vents; two secure-zip hand pockets; towable in hand pocket 100% recycled nylon ripstop, logo:embroidered		set	20	0	0	20	30,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,520.00	18,375.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
161		Working Gloves, Rubber Coated Palm		pair	0	0	0	0	0.00	105	0	0	105	13,650.00	0	0	0	0	0.00	105	0	0	105	13,650.00	210	130.00	27,300.00
162		Rain boots, rubber		pair	0	0	0	0	0.00	105	0	0	105	57,330.00	0	0	0	0	0.00	0	0	0	0	0.00	105	546.00	57,330.00
163		Traffic Baton Light, Rechargeable		piece	6	0	0	6	14,010.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,335.00	14,010.00
164		Tactical LED Flashlight, Rechargeable (Heavy Duty)		piece	6	0	0	6	20,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,440.00	20,640.00
165		Headlamp, 60 watts		unit	6	0	0	6	10,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,714.00	10,284.00
166		Power Bank, 20000mAh		unit	6	0	0	6	8,262.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,377.00	8,262.00
167		Spine Board (Adult Size), with safety belts		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,489.00	0.00
168		Head Immobilizer (Adult)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.00	0.00
169		Wheel Chair		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,425.00	0.00
170		Fire Extinguisher, Dry Chemical, 4.5 kgs		unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,750.00	0	0	0	0	0.00	2	3,375.00	6,750.00
171		Fire Extinguisher, HCFC Chemical, 4.5 kgs		set	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	12,150.00	0	0	0	0	0.00	2	6,075.00	12,150.00
172		First Aid Kit		set	6	0	0	6	6,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,150.00	6,900.00
173		Pulse Oximeter (Adult)		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,025.00	0.00
174		Aneroid Blood Pressure Sphygmomanometer, Desk Type		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,375.00	0.00
175		Bathroom Weighing Scale, Mechanical		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,103.00	0.00
176		Rake		piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	18,800.00	0	0	0	0	0.00	20	940.00	18,800.00
177		Bolo Knife		piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	24,200.00	0	0	0	0	0.00	20	1,210.00	24,200.00
178		Cane Knife		piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	9,400.00	0	0	0	0	0.00	20	470.00	9,400.00
179		Warning Lights		set	10	0	0	10	15,300.00	0	0	0	0	0.00	10	0	0	10	15,300.00	0	0	0	0	0.00	20	1,530.00	30,600.00
180		Warning Tape, "CAUTION"		roll	50	0	0	50	33,000.00	0	0	0	0	0.00	50	0	0	50	33,000.00	0	0	0	0	0.00	100	660.00	66,000.00
181		Reflective tape, 3"		roll	30	0	0	30	205,800.00	0	0	0	0	0.00	30	0	0	30	205,800.00	0	0	0	0	0.00	60	6,860.00	411,600.00
182		Reflectorized Sheeting		roll	20	0	0	20	130,000.00	0	0	0	0	0.00	20	0	0	20	130,000.00	0	0	0	0	0.00	40	6,500.00	260,000.00
183		Guardrail Panels		piece	50	0	0	50	150,000.00	0	0	0	0	0.00	50	0	0	50	150,000.00	0	0	0	0	0.00	100	3,000.00	300,000.00
184		Guardrail End Piece		piece	50	0	0	50	107,250.00	0	0	0	0	0.00	50	0	0	50	107,250.00	0	0	0	0	0.00	100	2,145.00	214,500.00
185		Guardrail Bolts & Nuts, 16mm-dia x 0.24m bolt with nut & washer		piece	50	0	0	50	2,700.00	0	0	0	0	0.00	50	0	0	50	2,700.00	0	0	0	0	0.00	100	54.00	5,400.00
186		Guardrail Bolts & Nuts, 16mm-dia x 0.03175m splice bolt		piece	100	0	0	100	12,350.00	0	0	0	0	0.00	100	0	0	100	12,350.00	0	0	0	0	0.00	200	123.50	24,700.00
187		Safety Road Barriers		unit	50	0	0	50	167,500.00	0	0	0	0	0.00	50	0	0	50	167,500.00	0	0	0	0	0.00	100	3,350.00	335,000.00
188		Rubber Cone, rubber base		piece	50	0	0	50	54,000.00	0	0	0	0	0.00	50	0	0	50	54,000.00	0	0	0	0	0.00	100	1,080.00	108,000.00
189		DIESEL		lit.	15000	0	0	15000	880,800.00	15000	0	0	15000	880,800.00	15000	0	0	15000	880,800.00	15000	0	0	15000	880,800.00	60000	58.72	3,523,200.00
190		GASOLINE		lit.	5200	0	0	5200	329,628.00	6200	0	0	6200	393,018.00	6300	0	0	6300	399,357.00	6300	0	0	6300	399,357.00	24000	63.39	1,521,360.00
191		2T MOTOR OIL		qrts.	221	0	0	221	43,095.00	221	0	0	221	43,095.00	264	0	0	264	51,480.00	264	0	0	264	51,480.00	970	195.00	189,150.00
192		BRAKE FLUID		qrts.	30	0	0	30	11,850.00	30	0	0	30	11,850.00	30	0	0	30	11,850.00	30	0	0	30	11,850.00	120	395.00	47,400.00
193		ATF		lit.	30	0	0	30	8,250.00	30	0	0	30	8,250.00	30	0	0	30	8,250.00	30	0	0	30	8,250.00	120	275.00	33,000.00
194		FUEL FILTER V-407A		pcs	0	0	0	0	0.00	3	0	0	3	1,530.00	0	0	0	0	0.00	3	0	0	3	1,530.00	6	510.00	3,060.00
195		OIL FILTER V-111		pcs	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	12	270.00	3,240.00
196		DIESEL Engine Fully Synthetic Oil SAE 5W-30		gal	10	0	0	10	24,500.00	10	0	0	10	24,500.00	20	0	0	20	49,000.00	20	0	0	20	49,000.00	60	2,450.00	147,000.00
197		GEAR OIL SAE 90		lit.	0	0	0	0	0.00	10	0	0	10	2,300.00	0	0	0	0	0.00	10	0	0	10	2,300.00	20	230.00	4,600.00
198		KEROSENE		lit.	900	0	0	900	72,000.00	900	0	0	900	72,000.00	900	0	0	900	72,000.00	900	0	0	900	72,000.00	3600	80.00	288,000.00
199		MULTIPURPOSE GREASE OIL		kgs	5	0	0	5	1,125.00	5	0	0	5	1,125.00	5	0	0	5	1,125.00	5	0	0	5	1,125.00	20	225.00	4,500.00
200		HYDRUALIC OIL SAE 10		pail	0	0	0	0	0.00	10	0	0	10	34,500.00	0	0	0	0	0.00	10	0	0	10	34,500.00	20	3,450.00	69,000.00
201		RADIATOR COOLANT		lit.	0	0	0	0	0.00	10	0	0	10	2,500.00	0	0	0	0	0.00	10	0	0	10	2,500.00	20	250.00	5,000.00
202		BATTERY (17 plates)		pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	22,470.00	0	0	0	0	0.00	2	11,235.00	22,470.00
203		BATTERY (9 plates)		pcs	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	15,510.00	0	0	0	0	0.00	3	5,170.00	15,510.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
204		OUTER CASING 235/75 R15 A/T		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	50,000.00	4	12,500.00	50,000.00
205		OUTER CASING 255/70 R16 A/T		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	60,000.00	4	15,000.00	60,000.00
206		Outer Casing 7.50-16		pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	145,000.00	10	14,500.00	145,000.00
207		BRAKE SHOE		pcs	0	0	0	0	0.00	6	0	0	6	27,000.00	0	0	0	0	0.00	6	0	0	6	27,000.00	12	4,500.00	54,000.00
208		BRAKE PAD		PCS	0	0	0	0	0.00	6	0	0	6	39,000.00	0	0	0	0	0.00	6	0	0	6	39,000.00	12	6,500.00	78,000.00

A. TOTAL		P	18,752,896.80
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,875,289.68
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	20,628,186.48
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CHRISTINE MARIE D. GONZAGA
Property/Supply Officer

Date Prepared: _____

ROSENDA E. TRESPES

Accountant / Budget Officer

Approved by:

SAMMY BOY O. OROPEL, CESE
Head of Office/Agency