

ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APPCSE) 2025 FORM - Other Items

AGENCY/CORPORATE
NAME:CONTACT PERSON:
Dawn Queen, DPA Contract Procurement OfficeDELEGATION OF
RESPONSIBILITY:

REGION:

Azerbaijan

NATIONAL/PROVINCIAL LEVEL:

None

CITY/TOWN:

Baku, Azerbaijan

COUNTRY:

Azerbaijan

TELEPHONE NUMBER:

+91 98100 00000

No.	UNISOC	Item Description	Specification (Give specific reference or description of the item such as reference, class, or function)	Monthly Quantity Requirement												Total Quantity For the year	Price	Total Amount For the year	
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	
OTHER ITEMS NOT AVAILABLE AT P-D FORM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Please Please Indicate price of items)																			
A. TOTAL																			1,667,700.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			166,770.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			-
D. GRAND TOTAL (A + B + C)																			1,834,470.00
E. APPROVED BUDGET BY THE AGENCY HEAD																			-
F. Original and Duplicate																			-

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed commodity-supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
RICHARD P. RUIZ, S.A.O.
Accounts Manager

Date Prepared: JULY 26, 2024

Approved by:

[Signature]
FELICIO F. RUSICO
Head of Office/Agency

Date Approved: JULY 26, 2024