

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM CSE 2024 and 2025 Manual, the items to be procured shall be submitted to the Procurement Service for all its CSE requirements. Only agencies with uploaded App-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to upload a common CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-phigeps.gov.ph).
- 2.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phigeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 3.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phigeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954428 (Smart) or 0962-8355199 (Smart), or email apscsehelpdesk@ps-phigeps.gov.ph, or visit the PS-DBM website (www.ps-phigeps.gov.ph) for the guide on how to fill-out the APP-CSE.
- 8.0

Department/Bureau/Office: DPWH, Carson City, District Engineer
Region: ICA
Address: DPWH, Marikina, Marikina City
Agency Code/UNSPSC: 180011800066
Organization Type: National Government Agency (NSA)
Contact Person: MOEL A. MERICADO
E-mail: mericadomoe@dpw.gov.ph
Telephone/Mobile No.: 09185983030
Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

1	12191601-A1-E04	ALCOHOL, Ethyl, 500 mL	bottle	20	20	20	60	3,025.80	20	20	20	60	3,025.80	20	20	20	60	3,025.80	240	50.43	12,033.20
2	12191601-A1-E03	ALCOHOL, Ethyl, 1 gallon	gallon	50	50	50	150	83,963.50	50	50	50	150	83,963.50	50	50	50	150	83,963.50	600	357.09	214,334.00

PART II. ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60212143-CB-P01	CLARIBROCK, A4 size	piece	20	20	20	60	2,109.60	20	20	20	60	2,109.60	20	20	20	60	2,109.60	240	35.16	8,538.40
4	60212143-CB-P02	CLARIBROCK, Legal size	piece	10	10	10	30	1,090.80	10	10	10	30	1,090.80	10	10	10	30	1,090.80	120	35.36	4,283.20
5	60212143-ER-P04	BRXSR, latex/roder	piece	20	20	20	60	495.60	20	20	20	60	495.60	20	20	20	60	495.60	240	8.26	1,992.40
6	60212143-EP-P01	SIGN PEX, Extra Fine Tip, Black	piece	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	1200	22.20	26,640.00
7	60212143-EP-P04	SIGN PEX, Fine Tip, Black	piece	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	1200	44.72	53,664.00
8	60212143-EP-P02	SIGN PEX, Medium Tip, Black	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	87.10	68,520.00
9	60212143-EP-P05	SIGN PEX, Extra Fine Tip, Blue	piece	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	1200	22.20	26,640.00
10	60212143-EP-P03	SIGN PEX, Fine Tip, Blue	piece	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	1200	44.72	53,664.00
11	60212143-EP-P06	SIGN PEX, Medium Tip, Blue	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1200	87.10	68,520.00
12	60212143-EP-P08	SIGN PEX, Extra Fine Tip, Red	piece	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	240	22.20	5,328.00
13	60212143-EP-P09	SIGN PEX, Fine Tip, Red	piece	20	20	20	60	2,745.60	20	20	20	60	2,745.60	20	20	20	60	2,745.60	240	45.76	10,932.40
14	60212143-EP-P09	SIGN PEX, Medium Tip, Red	piece	20	20	20	60	3,432.00	20	20	20	60	3,432.00	20	20	20	60	3,432.00	240	57.20	13,728.00
15	60212143-WR-P01	WRAPPING PAPER	pack	10	10	10	30	4,836.00	10	10	10	30	4,836.00	10	10	10	30	4,836.00	120	161.20	19,344.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	4521017-00-C03	DOCUMENT CAMERA	unit	2	2	2	6	141,741.60	2	2	2	6	141,741.60	2	2	2	6	141,741.60	24	23,633.40	566,566.40
17	4511049-WR-P01	MULTIMEDIA PROJECTOR	unit	1	1	1	3	40,794.00	1	1	1	3	40,794.00	1	1	1	3	40,794.00	12	16,938.00	199,056.00

BATTERIES AND CELLS AND ACCESSORIES

18	3611102-01-A02	BATTERY, Dry cell, size AA	pack	30	30	30	90	1,844.10	30	30	30	90	1,844.10	30	30	30	90	1,844.10	360	20.49	7,376.40
19	3611102-01-A01	BATTERY, Dry cell, size AAA	pack	30	30	30	90	1,650.60	30	30	30	90	1,650.60	30	30	30	90	1,650.60	360	18.34	6,602.40

CLEANING EQUIPMENT AND SUPPLIES

20	4713012-AF-P01	AIR FRESHENER	can	100	100	100	300	26,153.00	100	100	100	300	26,153.00	100	100	100	300	26,153.00	1200	67.31	104,772.00
21	4713044-ER-P01	BROOM (Noble Tangle)	piece	30	30	30	90	11,232.00	30	30	30	90	11,232.00	30	30	30	90	11,232.00	360	124.80	44,932.80
22	4713044-ER-P01	BROOM (Noble Tangle)	piece	30	30	30	90	2,340.00	30	30	30	90	2,340.00	30	30	30	90	2,340.00	360	26.00	9,360.00
23	4713029-TB-P01	CLEANER, Toilet Bowl and Urinal	bottle	50	50	50	150	6,240.00	50	50	50	150	6,240.00	50	50	50	150	6,240.00	600	41.60	24,960.00
24	4713059-P01	CLEANER, Scouring Powder	plastic container	50	50	50	150	3,564.00	50	50	50	150	3,564.00	50	50	50	150	3,564.00	600	23.92	14,352.00
25	4713011-0E-P02	DETERGENT BAR	piece	50	50	50	150	1,401.00	50	50	50	150	1,401.00	50	50	50	150	1,401.00	600	9.34	5,604.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
26	4713111-DE-002	DETERGENT POWDER, all purpose	packet	30	30	30	90	4,867.20	30	30	30	90	4,867.20	30	30	30	90	4,867.20	30	30	30	90	4,867.20	360	54.00	19,468.80			
27	4713103-DS-001	DISINFECTANT SPRAY	can	50	50	50	150	20,883.50	50	50	50	150	20,883.50	50	50	50	150	20,883.50	50	50	50	150	20,883.50	600	139.89	83,934.00			
28	4713101-DU-001	DUST PAN	piece	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	20	20	20	60	2,808.00	240	46.80	11,232.00			
29	4713102-FW-003	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	209.76	0.00			
30	4713100-FC-001	FRONTLOADER CLEANER	can	30	30	30	90	12,725.10	30	30	30	90	12,725.10	30	30	30	90	12,725.10	30	30	30	90	12,725.10	360	161.39	50,900.40			
31	7210121-MS-101	HAND SOAP, liquid, 500ML	bottle	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	20	20	20	60	2,577.00	240	42.95	10,208.00			
32	4721004-WB-001	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00			
33	4713101-HF-001	RAGS	box	10	10	10	30	2,084.10	10	10	10	30	2,084.10	10	10	10	30	2,084.10	10	10	10	30	2,084.10	120	69.47	8,336.40			
34	4713102-SC-001	SCOURING PAD	pack	20	20	20	60	5,137.80	20	20	20	60	5,137.80	20	20	20	60	5,137.80	20	20	20	60	5,137.80	240	68.63	26,581.20			
35	4721101-TB-004	TRASH BAG, XXL size	roll/pack	30	30	30	90	19,500.00	30	30	30	90	19,500.00	30	30	30	90	19,500.00	30	30	30	90	19,500.00	360	180.00	78,000.00			
36	4721101-TB-005	TRASH BAG, Large size	roll/pack	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.20	35,568.00			
37	4721101-TB-006	TRASH BAG, XL size	roll/pack	50	50	50	150	13,884.00	50	50	50	150	13,884.00	50	50	50	150	13,884.00	50	50	50	150	13,884.00	600	92.56	55,536.00			
38	4721102-WB-001	WASTEBASKET	piece	10	10	10	30	1,310.40	10	10	10	30	1,310.40	10	10	10	30	1,310.40	10	10	10	30	1,310.40	120	43.68	5,241.60			
COLOR COMPOUNDS AND DISPERSIONS																													
39	1271101-SI-001	INK, for stamp pad	bottle	10	10	10	30	863.70	10	10	10	30	863.70	10	10	10	30	863.70	10	10	10	30	863.70	120	20.79	2,494.80			
CONSUMER ELECTRONICS																													
40	5215101-DV-002	DIGITAL VOICE RECORDER	unit	5	5	5	15	110,087.40	5	5	5	15	110,087.40	5	5	5	15	110,087.40	5	5	5	15	110,087.40	60	7,339.16	440,349.60			
FITLERS																													
41	1111101-AC-001	ACETATE	roll	3	3	3	9	11,194.56	3	3	3	9	11,194.56	3	3	3	9	11,194.56	3	3	3	9	11,194.56	36	1,242.84	44,772.24			
42	1111101-CF-002	CARBON FILM, legal size	box	1	1	1	3	1,055.49	1	1	1	3	1,055.49	1	1	1	3	1,055.49	1	1	1	3	1,055.49	12	351.83	4,222.08			
FIRE FIGHTING EQUIPMENT																													
43	4610101-FC-001	FIRE EXTINGUISHER, dry chemical	unit	20	20	20	60	66,640.00	20	20	20	60	66,640.00	20	20	20	60	66,640.00	20	20	20	60	66,640.00	240	1,144.00	274,560.00			
FLAG OR ACCESSORIES																													
44	5511101-FH-001	PHILIPPINE NATIONAL FLAG	piece	3	3	3	9	2,563.56	3	3	3	9	2,563.56	3	3	3	9	2,563.56	3	3	3	9	2,563.56	36	284.64	10,250.40			
FURNITURE AND FURNISHINGS																													
45	5610101-CH-001	MONOCROCK CHAIR, beige	piece	30	30	30	90	30,700.80	30	30	30	90	30,700.80	30	30	30	90	30,700.80	30	30	30	90	30,700.80	360	341.12	122,900.32			
46	5610101-CH-W01	MONOCROCK CHAIR, white	piece	30	30	30	90	30,700.80	30	30	30	90	30,700.80	30	30	30	90	30,700.80	30	30	30	90	30,700.80	360	341.12	122,900.32			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	4010101-EF-001	ELECTRIC FAN, ceiling mount, odd type	unit	6	6	6	18	21,996.00	6	6	6	18	21,996.00	6	6	6	18	21,996.00	6	6	6	18	21,996.00	72	1,222.00	87,984.00			
48	4010101-EF-001	ELECTRIC FAN, industrial, ground type	unit	3	3	3	9	9,897.12	3	3	3	9	9,897.12	3	3	3	9	9,897.12	3	3	3	9	9,897.12	36	1,189.68	38,946.48			
49	4010101-EF-001	ELECTRIC FAN, stand type	unit	6	6	6	18	20,080.00	6	6	6	18	20,080.00	6	6	6	18	20,080.00	6	6	6	18	20,080.00	72	1,560.00	112,320.00			
50	4010101-EF-W01	ELECTRIC FAN, wall mount	unit	6	6	6	18	16,230.24	6	6	6	18	16,230.24	6	6	6	18	16,230.24	6	6	6	18	16,230.24	72	901.68	64,920.96			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	4211101-DE-0003	DESKTOP, for Basic Users	unit	6	6	6	18	446,294.80	6	6	6	18	446,294.80	6	6	6	18	446,294.80	6	6	6	18	446,294.80	72	24,793.60	1,785,139.20			
52	4211101-DE-0004	DESKTOP, for Mid-Range Users	unit	6	6	6	18	763,027.20	6	6	6	18	763,027.20	6	6	6	18	763,027.20	6	6	6	18	763,027.20	72	42,396.40	3,052,106.80			
53	4203101-HD-002	EXTERNAL HARD DRIVE	unit	20	20	20	60	180,897.60	20	20	20	60	180,897.60	20	20	20	60	180,897.60	20	20	20	60	180,897.60	240	3,814.56	723,996.48			
54	42030101-FD-001	FLASH DRIVE	piece	50	50	50	150	22,911.00	50	50	50	150	22,911.00	50	50	50	150	22,911.00	50	50	50	150	22,911.00	600	152.74	91,644.00			
55	4211101-LAB004	LAPTOP COMPUTER, for Mid-range Users	unit	6	6	6	18	762,840.00	6	6	6	18	762,840.00	6	6	6	18	762,840.00	6	6	6	18	762,840.00	72	42,380.00	3,051,360.00			
56	4211101-LAB003	LAPTOP COMPUTER, Lightweight	unit	6	6	6	18	842,400.00	6	6	6	18	842,400.00	6	6	6	18	842,400.00	6	6	6	18	842,400.00	72	48,000.00	3,989,280.00			
57	4211101-WC-002	WIRELESS MOUSE, Wireless	unit	15	15	15	45	7,206.40	15	15	15	45	7,206.40	15	15	15	45	7,206.40	15	15	15	45	7,206.40	180	161.92	29,148.60			
58	4211101-PH-001	PRINTER, Laser, Monochrome	unit	6	6	6	18	47,464.02	6	6	6	18	47,464.02	6	6	6	18	47,464.02	6	6	6	18	47,464.02	72	2,536.89	199,856.00			
LIGHTING AND FIXTURES AND ACCESSORIES																													
59	3910101-LD-001	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	20	20	20	60	4,536.60	20	20	20	60	4,536.60	20	20	20	60	4,536.60	20	20	20	60	4,536.60	240	75.61	18,144.40			
60	3910101-LD-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	20	20	60	12,349.20	20	20	20	60	12,349.20	20	20	20	60	12,349.20	20	20	20	60	12,349.20	240	205.32	49,380.80			
MANUFACTURING COMPONENTS AND SUPPLIES																													
61	3120101-CL-002	CABLE, all-purpose	bottle	6	6	6	18	1,116.52	6	6	6	18	1,116.52	6	6	6	18	1,116.52	6	6	6	18	1,116.52	72	62.14	4,474.08			
62	3115101-SW-001	STRAPLE WIRE, heavy duty (binder type), 2/13	box	6	6	6	18	655.20	6	6	6	18	655.20	6	6	6	18	655.20	6	6	6	18	655.20	72	36.40	2,620.80			
63	3115101-SW-001	STRAPLE WIRE, standard	box	30	30	30	90	2,138.40	30	30	30	90	2,138.40	30	30	30	90	2,138.40	30	30	30	90	2,138.40	360	22.76	8,203.60			
64	3120101-FA-002	TAPE, electrical	roll	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	10	10	10	30	583.50	120	19.45	2,334.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
																Q1										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
65	31201501-1A-1001	TAPE, masking, 24mm	roll	50	50	0	100	5,568.00	50	50	0	100	5,568.00	50	50	0	100	5,568.00	50	50	0	100	5,568.00	400	55.68	22,272.00
66	31201501-1A-1002	TAPE, masking, 48 mm	roll	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	12	12	12	36	4,361.76	144	121.16	17,447.04
67	31201517-1A-1001	TAPE, packing, 48 mm	roll	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	12	12	12	36	804.96	144	22.36	3,219.84
68	31201512-1A-101	TAPE, transparent, 24mm	roll	60	60	60	180	3,182.40	60	60	60	180	3,182.40	60	60	60	180	3,182.40	60	60	60	180	3,182.40	720	17.68	12,729.60
69	31201512-1A-102	TAPE, transparent, 48 mm	roll	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	120	22.57	2,708.40
70	31151501-1A-1001	THINNE, plastic	roll	15	15	15	45	2,997.90	15	15	15	45	2,997.90	15	15	15	45	2,997.90	15	15	15	45	2,997.90	180	66.62	11,991.60
MEASURING AND OBSERVING EQUIPMENT																										
71	41111601-RU-102	RULER, plastic, 450mm	piece	30	30	30	90	1,793.70	30	30	30	90	1,793.70	30	30	30	90	1,793.70	30	30	30	90	1,793.70	360	10.93	7,179.60
OFFICE EQUIPMENT AND ACCESSORIES																										
72	44231612-RU-101	BLADE, for general purpose utility/knife	tube	6	6	6	18	204.66	6	6	6	18	204.66	6	6	6	18	204.66	6	6	6	18	204.66	72	16.37	1,176.64
73	44201601-RU-101	BINDING AND PUNCHING MACHINE	unit	1	1	1	3	28,604.16	1	1	1	3	28,604.16	1	1	1	3	28,604.16	1	1	1	3	28,604.16	12	9,534.72	114,416.64
74	44220071-48-P10	BINDING RING/CORR, plastic, 32 mm	bundle	2	2	2	6	1,559.34	2	2	2	6	1,559.34	2	2	2	6	1,559.34	2	2	2	6	1,559.34	24	289.89	6,337.36
75	44201801-CA-101	CLICALIT/CR, Compact	unit	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	120	235.77	28,292.40
76	44211201-CH-1001	CHAUK, white enamel	box	3	3	3	9	296.73	3	3	3	9	296.73	3	3	3	9	296.73	3	3	3	9	296.73	36	32.97	1,166.92
77	44221018-RF-101	CLIP, bakeloid, 15mm	box	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	50	150	1,404.00	600	9.36	5,616.00
78	44221018-RF-102	CLIP, bakeloid, 15mm	box	50	50	50	150	2,240.00	50	50	50	150	2,240.00	50	50	50	150	2,240.00	50	50	50	150	2,240.00	600	15.60	9,360.00
79	44221018-RF-103	CLIP, bakeloid, 15mm	box	50	50	50	150	4,992.00	50	50	50	150	4,992.00	50	50	50	150	4,992.00	50	50	50	150	4,992.00	600	31.28	18,968.00
80	44221018-RF-104	CLIP, bakeloid, 15mm	box	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	50	50	50	150	9,048.00	600	60.32	36,192.00
81	44218011-CT-102	CORRECTION TAPE	piece	60	60	60	180	2,430.00	60	60	60	180	2,430.00	60	60	60	180	2,430.00	60	60	60	180	2,430.00	720	13.60	9,792.00
82	44216101-CT-101	CORRECT/UTILITY KNIFE, for general purpose	piece	12	12	12	36	1,141.92	12	12	12	36	1,141.92	12	12	12	36	1,141.92	12	12	12	36	1,141.92	144	31.72	4,567.68
83	44111511-FR-101	DATA FILE BOX	piece	50	50	50	150	21,883.50	50	50	50	150	21,883.50	50	50	50	150	21,883.50	50	50	50	150	21,883.50	600	146.89	87,534.00
84	44220111-FR-101	DATA FOLDER	piece	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	10	10	10	30	2,490.30	120	61.01	7,321.20
85	44220101-FR-101	DATES STAMP	piece	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	10	10	10	30	13,048.50	120	494.05	59,292.00
86	44211506-RU-101	ENVELOPE, Document, A4	box	3	3	3	9	7,469.28	3	3	3	9	7,469.28	3	3	3	9	7,469.28	3	3	3	9	7,469.28	36	829.92	29,977.12
87	44211506-RU-102	ENVELOPE, Document, legal	box	5	5	5	15	15,863.70	5	5	5	15	15,863.70	5	5	5	15	15,863.70	5	5	5	15	15,863.70	60	1,057.59	63,454.80
88	44211506-RU-103	ENVELOPE, Expanding, legal	box	5	5	5	15	14,099.25	5	5	5	15	14,099.25	5	5	5	15	14,099.25	5	5	5	15	14,099.25	60	939.05	56,347.00
89	44211506-RU-102	ENVELOPE, Expanding, Plastic	piece	3	3	3	9	274.41	3	3	3	9	274.41	3	3	3	9	274.41	3	3	3	9	274.41	36	30.49	1,097.64
90	44211506-RU-102	ENVELOPE, Hiding	box	3	3	3	9	3,892.68	3	3	3	9	3,892.68	3	3	3	9	3,892.68	3	3	3	9	3,892.68	36	482.92	15,707.12
91	44211504-RU-102	ENVELOPE, Hiding, with window	box	1	1	1	3	1,538.16	1	1	1	3	1,538.16	1	1	1	3	1,538.16	1	1	1	3	1,538.16	12	512.72	6,152.64
92	44111012-ER-101	ERASER, blk, for bakeloid/vitreboard	piece	6	6	6	18	260.64	6	6	6	18	260.64	6	6	6	18	260.64	6	6	6	18	260.64	72	14.48	1,042.56
93	44221118-FR-101	FASTENER	box	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	30	90	8,517.60	360	94.64	34,070.40
94	44111515-FR-101	FILE ORGANIZER, expanding, plastic, legal	piece	6	6	6	18	1,623.60	6	6	6	18	1,623.60	6	6	6	18	1,623.60	6	6	6	18	1,623.60	72	90.20	6,494.40
95	44220108-FR-101	FILE TAB DIVIDER, A4	set	30	30	30	90	1,001.70	30	30	30	90	1,001.70	30	30	30	90	1,001.70	30	30	30	90	1,001.70	360	11.13	4,006.00
96	44220108-FR-102	FILE TAB DIVIDER, legal	set	10	10	10	30	426.50	10	10	10	30	426.50	10	10	10	30	426.50	10	10	10	30	426.50	120	14.23	1,707.60
97	44220115-FR-101	FOLDER, Fancy with side, A4	bundle	2	2	2	6	1,622.40	2	2	2	6	1,622.40	2	2	2	6	1,622.40	2	2	2	6	1,622.40	24	229.40	6,489.60
98	44220115-FR-102	FOLDER, Fancy with side, legal	bundle	2	2	2	6	1,747.20	2	2	2	6	1,747.20	2	2	2	6	1,747.20	2	2	2	6	1,747.20	24	201.20	6,088.80
99	44122011-FR-101	FOLDER, L-type, A4	pack	2	2	2	6	1,201.68	2	2	2	6	1,201.68	2	2	2	6	1,201.68	2	2	2	6	1,201.68	24	200.28	4,806.72
100	44122011-FR-102	FOLDER, L-type, Legal	pack	2	2	2	6	1,494.48	2	2	2	6	1,494.48	2	2	2	6	1,494.48	2	2	2	6	1,494.48	24	249.08	5,977.92
101	44122027-FR-101	FOLDER, prebound	box	2	2	2	6	5,715.84	2	2	2	6	5,715.84	2	2	2	6	5,715.84	2	2	2	6	5,715.84	24	992.64	22,863.36
102	44122011-FR-101	FOLDER with tab, A4	pack	10	10	10	30	11,388.00	10	10	10	30	11,388.00	10	10	10	30	11,388.00	10	10	10	30	11,388.00	120	379.40	45,924.00
103	44122011-FR-102	FOLDER with tab, Legal	pack	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	120	413.92	49,673.40
104	44122008-17-101	INDEX TABS	box	60	60	60	180	12,168.00	60	60	60	180	12,168.00	60	60	60	180	12,168.00	60	60	60	180	12,168.00	720	67.60	48,672.00
105	44211716-PA-101	MARICER, Fluorescent	set	15	15	15	45																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
113	44121010-PC-302	PAPER CLIP, vinyl/plastic coated, junior, 50mm	box	30	30	30	90	1,731.40	30	30	30	90	1,731.40	30	30	30	90	1,731.40	30	30	30	90	1,731.40	360	18.46	7,005.40
114	44101003-PS-4002	PAPER SHEETER	unit	3	3	3	9	166,470.64	3	3	3	9	166,470.64	3	3	3	9	166,470.64	3	3	3	9	166,470.64	36	18,716.90	673,882.56
115	44101001-PT-4002	PAPER, JOURNAL/CUTTING MACHINE	unit	2	2	2	6	85,735.60	2	2	2	6	85,735.60	2	2	2	6	85,735.60	2	2	2	6	85,735.60	24	9,297.60	223,142.40
116	44121006-PE-101	PENCIL, handwriting, with eraser	box	50	50	50	150	6,706.50	50	50	50	150	6,706.50	50	50	50	150	6,706.50	50	50	50	150	6,706.50	600	44.71	26,826.00
117	44121009-PS-4001	PENCIL SHARPENER	piece	6	6	6	18	4,209.44	6	6	6	18	4,209.44	6	6	6	18	4,209.44	6	6	6	18	4,209.44	72	236.08	16,997.76
118	44101002-PT-101	PUNCHER, paper, heavy duty	piece	12	12	12	36	5,541.12	12	12	12	36	5,541.12	12	12	12	36	5,541.12	12	12	12	36	5,541.12	144	155.92	22,454.40
119	44122101-BS-801	RUBBER BAND No. 13	box	6	6	6	18	2,433.60	6	6	6	18	2,433.60	6	6	6	18	2,433.60	6	6	6	18	2,433.60	72	135.20	9,734.40
120	44121005-SP-601	STAPLE PICO, 66	piece	6	6	6	18	718.56	6	6	6	18	718.56	6	6	6	18	718.56	6	6	6	18	718.56	72	39.82	2,874.24
121	44121009-SS-501	SCISSORS, symmetrical/asymmetrical	pair	20	20	20	60	3,931.20	20	20	20	60	3,931.20	20	20	20	60	3,931.20	20	20	20	60	3,931.20	240	66.52	15,724.80
122	44121015-ST-501	STAPLER, standard type	piece	20	20	20	60	11,856.00	20	20	20	60	11,856.00	20	20	20	60	11,856.00	20	20	20	60	11,856.00	240	197.60	47,424.00
123	44121015-ST-101	STAPLER, heavy duty (brake)	unit	6	6	6	18	12,476.70	6	6	6	18	12,476.70	6	6	6	18	12,476.70	6	6	6	18	12,476.70	72	693.15	49,906.80
124	44121013-SS-802	STAPLE REMOVER, plate-type	piece	30	30	30	90	4,185.90	30	30	30	90	4,185.90	30	30	30	90	4,185.90	30	30	30	90	4,185.90	360	46.51	16,764.60
125	44121005-TD-101	TAPES DISPENSER, label top	piece	10	10	10	30	2,237.40	10	10	10	30	2,237.40	10	10	10	30	2,237.40	10	10	10	30	2,237.40	120	77.58	9,309.60
PAPER MATERIALS AND PRODUCTS																										
126	44113325-CA-401	CARTOLINA, assorted colors	pack	3	3	3	9	753.48	3	3	3	9	753.48	3	3	3	9	753.48	3	3	3	9	753.48	36	83.72	3,013.92
127	44115006-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
128	44115006-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
129	44115114-HF-502	NOTEPAD, 66x40, 50mm x 76mm	pad	50	50	50	150	5,899.60	50	50	50	150	5,899.60	50	50	50	150	5,899.60	50	50	50	150	5,899.60	600	37.66	22,536.00
130	44115114-HF-504	NOTEPAD, 66x40, 76mm x 100mm	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	99.26	59,568.00
131	44115114-HF-503	NOTEPAD, 66x40, 76mm x 76mm	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	82.00	49,200.00
132	44115114-HF-502	STENO NOTEBOOK	piece	30	30	30	90	1,263.60	30	30	30	90	1,263.60	30	30	30	90	1,263.60	30	30	30	90	1,263.60	360	14.04	5,054.40
133	44115007-PP-4001	PAPER, MULTICOPIY A4	ream	200	200	200	600	126,280.00	200	200	200	600	126,280.00	200	200	200	600	126,280.00	200	200	200	600	126,280.00	2400	213.80	511,120.00
134	44115007-PP-4002	PAPER, MULTICOPIY LEGAL	ream	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	20	60	13,977.60	20	20	20	60	13,977.60	240	232.66	55,910.40
135	44115007-PP-001	PAPER, MULTIPROPOSE A4	ream	200	200	200	600	82,644.00	200	200	200	600	82,644.00	200	200	200	600	82,644.00	200	200	200	600	82,644.00	2400	137.74	330,576.00
136	44115007-PP-002	PAPER, MULTIPROPOSE LEGAL	ream	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	20	60	9,534.60	20	20	20	60	9,534.60	240	158.51	38,134.40
137	44115151-PP-801	PAD PAPER, ruled	pad	10	10	10	30	1,044.60	10	10	10	30	1,044.60	10	10	10	30	1,044.60	10	10	10	30	1,044.60	120	34.82	4,178.40
138	44115100-PA-001	PAPER, parchment	box	3	3	3	9	1,387.89	3	3	3	9	1,387.89	3	3	3	9	1,387.89	3	3	3	9	1,387.89	36	154.21	5,551.56
139	44115151-RL-801	RECORD BOOK, 300 PAGES	book	30	30	30	90	8,283.00	30	30	30	90	8,283.00	30	30	30	90	8,283.00	30	30	30	90	8,283.00	360	91.70	33,011.00
140	44115151-RL-802	RECORD BOOK, 500 PAGES	book	30	30	30	90	11,210.40	30	30	30	90	11,210.40	30	30	30	90	11,210.40	30	30	30	90	11,210.40	360	124.86	44,841.60
141	44117094-TT-004	TISSE, INTERFOLIO PAPER TOWEL	pack	50	50	50	150	5,070.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	50	50	50	150	5,070.00	600	33.80	20,280.00
142	44117094-TT-002	TOILET TISSUE PAPER, 2 ply	pack	50	50	50	150	14,679.60	50	50	50	150	14,679.60	50	50	50	150	14,679.60	50	50	50	150	14,679.60	600	99.64	59,804.00
PERFUMES OR COSMETICS OR FRAGRANCES																										
143	53131026-HP-501	HAND SANITIZER	bottle	50	50	50	150	12,762.00	50	50	50	150	12,762.00	50	50	50	150	12,762.00	50	50	50	150	12,762.00	600	85.03	51,048.00
PESTICIDES OR PEST REPELLENTS																										
144	10131505-3H-401	INSECTICIDE	can	30	30	30	90	12,542.40	30	30	30	90	12,542.40	30	30	30	90	12,542.40	30	30	30	90	12,542.40	360	129.26	50,189.60
PRINTING PUBLICATIONS																										
145	53101254-PA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184 and its HRO)	book	20	20	20	60	2,232.60	20	20	20	60	2,232.60	20	20	20	60	2,232.60	20	20	20	60	2,232.60	240	37.21	8,930.40
PRINTING OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44101010-BS-005	DESK CARTRIDGE, BROTHER DR-355, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	44101010-CA-004	INK CARTRIDGE, CANON CL-741, Cyaned	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	44101010-CA-002	INK CARTRIDGE, CANON CL-311, Cyaned	cart	30	30	30	90	166,466.80	30	30	30	90	166,466.80	30	30	30	90	166,466.80	30	30	30	90	166,466.80	360	1,179.32	424,185.20
4	44101010-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	44101010-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	40	40	40	120	107,078.40	40	40	40	120	107,078.40	40	40	40	120	107,078.40	40	40	40	120	107,078.40	480	892.32	428,313.60
6	44101010-EP-617	INK CARTRIDGE, EPSON CLT654100 (T6541), Black	cart	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	30	30	30	90	20,871.00	360	221.60	83,496.00
7	44101010-EP-617	INK CARTRIDGE, EPSON CLT654100 (T6541), Cyan	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,532.00	240	242.20	58,128.00
8	44101010-EP-617	INK CARTRIDGE, EPSON CLT654100 (T6541), Magenta	cart	20	20	20	60	14,532.00	20	20	20	60	14,532.00	20	20	20	60	14,								

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
13	4403105 HP T10	INK CARTRIDGE, HP C8534A (HP822), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
63	4403103 HP 808	TONER CARTRIDGE, HP C850A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,498.92	0	0	3,194.88	0.00	
64	4403103 HP 802	TONER CARTRIDGE, HP C871A (HP71A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
65	4403103 HP 803	TONER CARTRIDGE, HP C823A (HP73A), Black LaserJet	cart	6	6	6	18	104,613.28	6	6	6	18	104,613.28	6	6	6	18	104,613.28	6	6	6	18	104,613.28	72	5,822.96	419,383.12
66	4403103 HP 806	TONER CARTRIDGE, HP C873A (HP73A), Black LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
67	4403103 HP 807	TONER CARTRIDGE, HP C823A (HP73A), LaserJet Black	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
68	4403103 HP 808	TONER CARTRIDGE, HP C873A (HP73), Black	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
69	4403103 HP 800	TONER CARTRIDGE, HP C850A, Black LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
70	4403103 HP C400	TONER CARTRIDGE, HP C835A, Cyan LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
71	4403103 HP V80	TONER CARTRIDGE, HP C835A, Yellow LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
72	4403103 HP M80	TONER CARTRIDGE, HP C835A, Magenta LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
73	4403103 HP 841	TONER CARTRIDGE, HP C836A (HP936A), Black LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
74	4403103 HP C41	TONER CARTRIDGE, HP C836A (HP936A), Cyan LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
75	4403103 HP Y41	TONER CARTRIDGE, HP C836A (HP936A), Yellow LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
76	4403103 HP M41	TONER CARTRIDGE, HP C836A (HP936A), Magenta LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
77	4403103 HP 862	TONER CARTRIDGE, HP C840A (HP70A), Black LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
78	4403103 HP C42	TONER CARTRIDGE, HP C840A (HP70A), Cyan LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
79	4403103 HP Y42	TONER CARTRIDGE, HP C840A (HP70A), Yellow LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
80	4403103 HP M42	TONER CARTRIDGE, HP C840A (HP70A), Magenta LaserJet	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
81	4403103 HP 803	TONER CARTRIDGE, HP C814A (HP410A), Black	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
82	4403103 HP C43	TONER CARTRIDGE, HP C814A (HP410A), Cyan	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
83	4403103 HP Y43	TONER CARTRIDGE, HP C814A (HP410A), Yellow	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
84	4403103 HP M43	TONER CARTRIDGE, HP C814A (HP410A), Magenta	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
85	4403103 HP 834	TONER CARTRIDGE, HP Q8512A, Black	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
86	4403103 HP 848	TONER CARTRIDGE, HP Q853A, Black	cart	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
SOFTWARE																										
1	40231313 SPT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
2	40231402 SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
3	40232004 SPT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
4	40232107 SPT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
5	40232202 SPT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
6	40232309 SPT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
7	40232402 SPT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
8	40232505 SPT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
9	40232603 SPT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
10	40232804 SPT-010	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
11	40232901 SPT-011	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
12	40232902 SPT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
13	40232905 SPT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
14	40233004 SPT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
15	40233205 SPT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
16	40233406 SPT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80414505 TS-001	PAUPHEN	piece	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	50	50	50	150	1,500.00	600	10.00	6,000.00
2	80414505 TS-002	MULTIFUNCTION PRINTER	unit	10	10	10	30	300,000.00	10	10	10	30	300,000.00	10	10	10	30	300,000.00	10	10	10	30	300,000.00	120	10,000.00	1,200,000.00
3	80414505 TS-003	LAMINATING FILM	pack	10	10	10	30	42,600.00	10	10	10	30	42,600.00	10	10	10	30	42,600.00	10	10	10	30	42,600.00	120	1,450.00	170,400.00
4	80414505 TS-004	STICKER PAPER	pack	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
5	80414505 TS-005	DOUBLE SIDED TAPE	roll	30	30	30	90	3,780.00	30	30	30	90	3,780.00	30	30	30	90	3,780.00	30	30	30	90	3,780.00	360	42.00	15,120.00
6	80414505 TS-006	PHOTO PAPER	pack	20	20	20	60	11,400.00	20	20	20	60	11,400.00	20	20	20	60	11,400.00	20	20	20	60	11,400.00	240	180.00	46,800.00
7	80414505 TS-007	RECHARGING SOLUTION	bottle	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	240	260.00	62,400.00
8	80414505 TS-008	CERTIFICATE FRAME	piece	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180	500.00	90,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
9	80141505 TS-009	CERTIFICATE HOLDER	piece	15	15	15	45	18,000.00	15	15	15	45	18,000.00	15	15	15	45	18,000.00	15	15	15	45	18,000.00	180	400.00	72,000.00
10	80141505 TS-010	UNBATTERY/REPL POWER SUPPLY	unit	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	10	10	10	30	120,000.00	120	4,000.00	480,000.00
11	80141505 TS-011	ARM COMPARTMENT UNIT	unit	6	6	6	18	846,000.00	6	6	6	18	846,000.00	6	6	6	18	846,000.00	6	6	6	18	846,000.00	72	47,000.00	3,384,000.00
12	80141505 TS-012	SMART TELEVISION	unit	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
13	80141505 TS-013	WHITE BOARD	piece	6	6	6	18	18,000.00	6	6	6	18	18,000.00	6	6	6	18	18,000.00	6	6	6	18	18,000.00	72	1,000.00	72,000.00
14	80141505 TS-014	PACKAGING	unit	6	6	6	18	144,000.00	6	6	6	18	144,000.00	6	6	6	18	144,000.00	6	6	6	18	144,000.00	72	8,000.00	576,000.00
15	80141505 TS-015	RECALL	piece	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	144	500.00	72,000.00
16	80141505 TS-016	DISHWASHING LIQUID	bottle	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240	200.00	48,000.00
17	80141505 TS-017	PLASTIC FASTENER	box	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
18	80141505 TS-018	STEEL FRAME CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,000.00	0.00
19	80141505 TS-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
20	80141505 TS-020	EXTENSION CORD	piece	6	6	6	18	18,000.00	6	6	6	18	18,000.00	6	6	6	18	18,000.00	6	6	6	18	18,000.00	72	1,000.00	72,000.00
21	80141505 TS-021	PAINT	gallon	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
22	80141505 TS-022	COLORED PAPER	pack	6	6	6	18	1,000.00	6	6	6	18	1,000.00	6	6	6	18	1,000.00	6	6	6	18	1,000.00	72	100.00	7,200.00
23	80141505 TS-023	BOND PAPER	ream	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240	200.00	48,000.00
24	80141505 TS-024	PUSH PIN	pack	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240	100.00	24,000.00
25	80141505 TS-025	DOOR MAT	piece	20	20	20	60	115,200.00	20	20	20	60	115,200.00	20	20	20	60	115,200.00	20	20	20	60	115,200.00	240	1,520.00	460,800.00
26	80141505 TS-026	GLUE STICK (PMT)	piece	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	80.00	9,600.00
27	80141505 TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
28	80141505 TS-028	DECOORAT CAKE	piece	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
29	80141505 TS-029	DISPOSABLE GLOVES	box	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	144	800.00	115,200.00
30	80141505 TS-030	OFFICE CHAIR	piece	20	20	20	60	300,000.00	20	20	20	60	300,000.00	20	20	20	60	300,000.00	20	20	20	60	300,000.00	240	5,000.00	1,200,000.00
31	80141505 TS-031	HANDLA PAPER	pack	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	36	100.00	3,600.00
32	80141505 TS-032	AUTOMOTIVE BATTERIES	piece	8	8	8	24	152,000.00	8	8	8	24	152,000.00	8	8	8	24	152,000.00	8	8	8	24	152,000.00	96	6,000.00	708,000.00
33	80141505 TS-033	PENCIL	piece	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	12	12	12	36	10,800.00	144	300.00	43,200.00
34	80141505 TS-034	MOBILE PHONE	unit	6	6	6	18	270,000.00	6	6	6	18	270,000.00	6	6	6	18	270,000.00	6	6	6	18	270,000.00	72	15,000.00	1,080,000.00
35	80141505 TS-035	COMPACT DISC	piece	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240	20.00	4,800.00
36	80141505 TS-036	APPLIANCE	unit	3	3	3	9	46,800.00	3	3	3	9	46,800.00	3	3	3	9	46,800.00	3	3	3	9	46,800.00	36	5,000.00	180,000.00
37	80141505 TS-037	STORAGE BOX	piece	12	12	12	36	72,000.00	12	12	12	36	72,000.00	12	12	12	36	72,000.00	12	12	12	36	72,000.00	144	2,000.00	2,880,000.00
38	80141505 TS-038	PLASTIC BAYONET	piece	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	12	12	12	36	1,800.00	144	80.00	11,520.00
39	80141505 TS-039	DOCUMENT SCANNER	unit	6	6	6	18	180,000.00	6	6	6	18	180,000.00	6	6	6	18	180,000.00	6	6	6	18	180,000.00	72	10,000.00	720,000.00
40	80141505 TS-040	WHITE DISPENSER	unit	6	6	6	18	90,000.00	6	6	6	18	90,000.00	6	6	6	18	90,000.00	6	6	6	18	90,000.00	72	5,000.00	360,000.00
41	80141505 TS-041	PIRACTACK	pack	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
42	80141505 TS-042	GLUE GUN	unit	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
43	80141505 TS-043	TRACET PRINTER	unit	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36	15,000.00	540,000.00
44	80141505 TS-044	SPEAKERS	unit	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	3	3	3	9	180,000.00	36	20,000.00	720,000.00
45	80141505 TS-045	POPCORNE MACHINE	bottle	8	8	8	24	4,800.00	8	8	8	24	4,800.00	8	8	8	24	4,800.00	8	8	8	24	4,800.00	96	200.00	19,200.00
46	80141505 TS-046	REPRODUC	unit	12	12	12	36	22,320.00	12	12	12	36	22,320.00	12	12	12	36	22,320.00	12	12	12	36	22,320.00	144	620.00	89,280.00
47	80141505 TS-047	DSLR CAMERA	unit	2	2	2	6	279,000.00	2	2	2	6	279,000.00	2	2	2	6	279,000.00	2	2	2	6	279,000.00	24	46,500.00	1,116,000.00
48	80141505 TS-048	STEEL BOX	set	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount											
51	80141505-15-009	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
52	80141505-15-000	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
53	80141505-15-001	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
50	80141505-15-002	ASSEMBLED PASSENGER JEEP/TYVE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
51	80141505-15-003	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
52	80141505-15-004	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
53	80141505-15-005	HIGH BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			

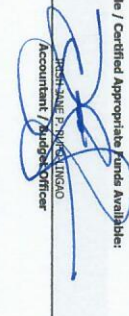
A. TOTAL																							37,376,284.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							3,737,620.48
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-
D. GRAND TOTAL (A + B + C)																							41,113,825.37
E. APPROVED BUDGET BY THE AGENCY HEAD																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

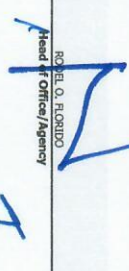
Prepared by:


NICOLE A. MERRIAM
Property/Supply Offices

Certified Funds Available / Certified Appropriate Funds Available:


JOSEPH WADE P. MINGO
Accountant / Budget Officer

Approved by:


ROBERT O. FLORIDO
Head of Office/Agency

Date Prepared: 26-Jul-24