

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEP5).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH/MW/DEO

Region: NCR

Address: WESTBANK ROAD MAKIGAHAN

FLOODWAY ROSARIO PASIG CITY

Agency Code/UACS: P143

Organization Type: NGA

Contact Person:

Position:

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02-86414408

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	450	450	450	1350	64,597.50	450	450	450	1350	64,597.50	450	450	450	1350	64,597.50	450	450	450	1350	64,597.50	5400	47.85		258,390.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	100	100	100	300	99,165.00	100	100	100	300	99,165.00	100	100	100	300	99,165.00	100	100	100	300	99,165.00	1200	330.55		396,660.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	5	5	15	493.65	5	5	5	15	493.65	5	5	5	15	493.65	5	5	5	15	493.65	60	32.91		1,974.60
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	5	5	5	15	545.40	5	5	5	15	545.40	5	5	5	15	545.40	5	5	5	15	545.40	60	36.36		2,181.60
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	50	0	0	50	223.50	200	4.47		894.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	350	350	350	1050	23,310.00	350	350	350	1050	23,310.00	350	350	350	1050	23,310.00	350	350	350	1050	23,310.00	4200	22.20		93,240.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	250	250	250	750	16,650.00	3000	22.20		66,600.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	30	30	30	90	1,998.00	30	30	30	90	1,998.00	30	30	30	90	1,998.00	30	30	30	90	1,998.00	360	22.20		7,992.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	0	0	0.00	2	23,623.60		47,247.20
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	1	0	0	1	16,588.00	0	0	0	0	0.00	2	16,588.00		33,176.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	50	50	50	150	3,073.50	50	50	50	150	3,073.50	50	50	50	150	3,073.50	50	50	50	150	3,073.50	600	20.49		12,294.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	50	50	50	150	2,751.00	50	50	50	150	2,751.00	50	50	50	150	2,751.00	50	50	50	150	2,751.00	600	18.34		11,004.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	20	20	20	60	5,772.00	20	20	20	60	5,772.00	20	20	20	60	5,772.00	20	20	20	60	5,772.00	240	96.20		23,088.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131012-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	50	50	150	12,246.00	50	50	50	150	12,246.00	50	50	50	150	12,246.00	50	50	50	150	12,246.00	600	81.64		48,984.00
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	10	10	10	30	4,087.20	120	136.24		16,348.80
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	20	20	20	60	1,366.80	20	20	20	60	1,366.80	20	20	20	60	1,366.80	20	20	20	60	1,366.80	240	22.78		5,467.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	30	30	30	90	747.00	30	30	30	90	747.00	30	30	30	90	747.00	30	30	30	90	747.00	360	8.30	2,988.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120	54.08	6,489.60
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	150	150	150	450	62,950.50	150	150	150	450	62,950.50	150	150	150	450	62,950.50	150	150	150	450	62,950.50	1800	139.89	251,802.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	5	5	5	15	414.60	5	5	5	15	414.60	5	5	5	15	414.60	5	5	5	15	414.60	60	27.64	1,658.40
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	10,810.80	360	120.12	43,243.20
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	100	100	100	300	12,885.00	100	100	100	300	12,885.00	100	100	100	300	12,885.00	100	100	100	300	12,885.00	1200	42.95	51,540.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	2	0	0	2	4,576.00	2	0	0	2	4,576.00	2	0	0	2	4,576.00	2	0	0	2	4,576.00	8	2,288.00	18,304.00
28	47131619-MP-H02	MOPHANDLE, heavy duty	piece	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	120	124.80	14,976.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	10	10	30	3,675.30	10	10	10	30	3,675.30	10	10	10	30	3,675.30	10	10	10	30	3,675.30	120	122.51	14,701.20
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	600	53.14	31,684.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	5	5	5	15	868.95	5	5	5	15	868.95	5	5	5	15	868.95	5	5	5	15	868.95	60	57.93	3,475.80
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	600	144.04	86,424.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	5	5	5	15	478.65	5	5	5	15	478.65	5	5	5	15	478.65	5	5	5	15	478.65	60	31.91	1,914.60
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	5	5	5	15	433.65	5	5	5	15	433.65	5	5	5	15	433.65	5	5	5	15	433.65	60	28.91	1,734.60
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	2	0	0	2	14,678.32	2	0	0	2	14,678.32	2	0	0	2	14,678.32	8	7,339.16	58,713.28
FACE MASK																										
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	500	500	500	1500	#####	500	500	500	1500	#####	500	500	500	1500	#####	500	500	500	1500	#####	6000	77.50	465,000.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	5	0	0	5	4,849.40	5	0	0	5	4,849.40	5	0	0	5	4,849.40	5	0	0	5	4,849.40	20	969.88	19,397.60
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	3	0	0	3	663.00	3	0	0	3	663.00	3	0	0	3	663.00	3	0	0	3	663.00	12	221.00	2,652.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	3	0	0	3	715.62	3	0	0	3	715.62	3	0	0	3	715.62	3	0	0	3	715.62	12	238.54	2,862.48
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	5	5	5	15	5,211.15	5	5	5	15	5,211.15	5	5	5	15	5,211.15	5	5	5	15	5,211.15	60	347.41	20,844.60
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	5	0	0	5	1,724.60	5	0	0	5	1,724.60	5	0	0	5	1,724.60	5	0	0	5	1,724.60	20	344.92	6,898.40
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	5	0	0	5	6,240.00	5	0	0	5	6,240.00	5	0	0	5	6,240.00	5	0	0	5	6,240.00	20	1,248.00	24,960.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	5	0	0	5	6,240.00	5	0	0	5	6,240.00	5	0	0	5	6,240.00	5	0	0	5	6,240.00	20	1,248.00	24,960.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,444.00	2	0	0	2	2,444.00	2	0	0	2	2,444.00	2	0	0	2	2,444.00	8	1,222.00	9,776.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	5	0	0	5	5,548.40	5	0	0	5	5,548.40	5	0	0	5	5,548.40	5	0	0	5	5,548.40	20	1,109.68	22,193.60
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	5	0	0	5	4,284.30	5	0	0	5	4,284.30	5	0	0	5	4,284.30	20	856.66	17,137.20
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,537.12	2	0	0	2	1,537.12	2	0	0	2	1,537.12	2	0	0	2	1,537.12	8	768.56	6,148.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	20	24,793.60	495,872.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	10	0	0	10	#####	10	0	0	10	#####	10	0	0	10	#####	10	0	0	10	#####	40	42,390.40	1,695,616.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	5	5	15	41,886.00	5	5	5	15	41,886.00	5	5	5	15	41,886.00	5	5	5	15	41,886.00	60	2,792.40	167,544.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	5	5	5	15	#####	5	5	5	15	#####	5	5	5	15	#####	5	5	5	15	#####	60	42,380.00	2,542,800.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	20	46,600.00	936,000.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	10	10	10	30	4,492.80	10	10	10	30	4,492.80	10	10	10	30	4,492.80	10	10	10	30	4,492.80	120	149.76	17,971.20
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	0	0	5	13,184.45	5	0	0	5	13,184.45	5	0	0	5	13,184.45	5	0	0	5	13,184.45	20	2,636.89	52,737.80
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	5	5	5	15	1,060.80	5	5	5	15	1,060.80	5	5	5	15	1,060.80	5	5	5	15	1,060.80	60	70.72	4,243.20
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	0	0	5	112.75	5	0	0	5	112.75	5	0	0	5	112.75	5	0	0	5	112.75	20	22.55	451.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	50	50	50	150	3,564.00	50	50	50	150	3,564.00	50	50	50	150	3,564.00	50	50	50	150	3,564.00	600	23.76	14,256.00
65	31201502-TA-E01	TAPE, electrical	roll	5	5	5	15	291.75	5	5	5	15	291.75	5	5	5	15	291.75	5	5	5	15	291.75	60	19.45	1,167.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	20	20	20	60	3,712.80	240	61.88	14,851.20
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	5	5	5	15	1,817.40	60	121.16	7,269.60
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	30	30	30	90	2,012.40	30	30	30	90	2,012.40	30	30	30	90	2,012.40	30	30	30	90	2,012.40	360	22.36	8,049.60
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	50	50	50	150	1,677.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	600	11.18	6,708.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	10	10	10	30	677.10	120	22.57	2,708.40
71	31151507-TW-P01	TWINE, plastic	roll	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	5	0	0	5	333.10	20	66.62	1,332.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	5	0	0	5	74.10	5	0	0	5	74.10	5	0	0	5	74.10	5	0	0	5	74.10	20	14.82	296.40
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	1	0	0	1	9,534.72	4	9,534.72	38,138.88
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	5	5	15	3,993.60	5	5	5	15	3,993.60	5	5	5	15	3,993.60	5	5	5	15	3,993.60	60	266.24	15,974.40
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	4	32.97	131.68
77	44122105-BF-C01	CLIP, backfold, 19mm	box	50	50	50	150	1,308.00	50	50	50	150	1,308.00	50	50	50	150	1,308.00	50	50	50	150	1,308.00	600	8.72	5,232.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	50	50	50	150	2,212.50	50	50	50	150	2,212.50	50	50	50	150	2,212.50	50	50	50	150	2,212.50	600	14.75	8,850.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	50	50	50	150	3,834.00	50	50	50	150	3,834.00	50	50	50	150	3,834.00	50	50	50	150	3,834.00	600	25.56	15,336.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	50	50	50	150	8,406.00	50	50	50	150	8,406.00	50	50	50	150	8,406.00	50	50	50	150	8,406.00	600	56.04	33,624.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	50	50	50	150	1,729.50	600	11.53	6,918.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	150	15	180	6,017.40	15	15	15	45	1,504.35	15	15	15	45	1,504.35	15	15	15	45	1,504.35	315	33.43	10,530.45
83	44111515-DF-B01	DATA FILE BOX	piece	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	50	50	50	150	11,580.00	600	77.20	46,320.00
84	44122011-DF-F01	DATA FOLDER	piece	50	50	50	150	10,296.00	50	50	50	150	10,296.00	50	50	50	150	10,296.00	50	50	50	150	10,296.00	600	66.64	41,184.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	20	453.96	9,079.20
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	1	1	3	2,293.20	1	1	1	3	2,293.20	1	1	1	3	2,293.20	1	1	1	3	2,293.20	12	764.40	9,172.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	1	1	3	2,942.16	1	1	1	3	2,942.16	1	1	1	3	2,942.16	1	1	1	3	2,942.16	12	980.72	11,768.64
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	12	738.40	8,860.80
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	20	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	1,829.40	240	30.49	7,317.60
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	10	30	12,975.60	120	432.52	51,902.40
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	488.80	0	0	0	0	0.00	1	0	0	1	488.80	0	0	0	0	0.00	2	488.80	977.60
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	2	2	6	68.46	2	2	2	6	68.46	2	2	2	6	68.46	2	2	2	6	68.46	24	11.41	273.84
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	600	94.64	56,784.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	10	10	10	30	8,673.60	10	10	10	30	8,673.60	10	10	10	30	8,673.60	10	10	10	30	8,673.60	120	289.12	34,694.40
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	10	10	10	30	9,997.80	10	10	10	30	9,997.80	10	10	10	30	9,997.80	10	10	10	30	9,997.80	120	333.26	39,991.20
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	600	36.66	21,996.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	50	50	50	150	1,120.50	600	7.47	4,482.00
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	20	20	60	448.20	20	20	20	60	448.20	20	20	20	60	448.20	20	20	20	60	448.20	240	7.47	1,792.80
110	44121708-MP-B03	MARKER, Permanent, Red	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	60	7.47	448.20
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	20	20	60	579.00	20	20	20	60	579.00	20	20	20	60	579.00	20	20	20	60	579.00	240	9.65	2,316.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	120	9.65	1,158.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	5	5	5	15	144.75	60	9.65	579.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	50	50	50	150	1,323.00	600	8.82	5,292.00
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	50	50	150	2,067.00	50	50	50	150	2,067.00	50	50	50	150	2,067.00	50	50	50	150	2,067.00	600	13.78	8,268.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	5	0	0	5	46,488.00	5	0	0	5	46,488.00	5	0	0	5	46,488.00	5	0	0	5	46,488.00	20	9,297.60	185,952.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	20	20	60	1,247.40	20	20	20	60	1,247.40	20	20	20	60	1,247.40	20	20	20	60	1,247.40	240	20.79	4,989.60
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	10	10	10	30	6,386.10	10	10	10	30	6,386.10	10	10	10	30	6,386.10	10	10	10	30	6,386.10	120	212.87	25,544.40
119	44101602-FU-P01	PUNCHER, paper, heavy duty	piece	10	10	10	30	4,524.00	10	10	10	30	4,524.00	10	10	10	30	4,524.00	10	10	10	30	4,524.00	120	150.60	18,096.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	5	5	15	2,028.00	5	5	5	15	2,028.00	5	5	5	15	2,028.00	5	5	5	15	2,028.00	60	135.20	8,112.00
122	44121905-SP-P01	STAMP PAD, felt	piece	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	5	5	5	15	598.80	60	39.92	2,395.20
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	10	10	10	30	1,001.10	10	10	10	30	1,001.10	0	0	0	0	0.00	0	0	0	0	0.00	60	33.37	2,002.20
124	44121615-ST-S01	STAPLER, standard type	piece	10	10	10	30	4,368.00	10	10	10	30	4,368.00	10	10	10	30	4,368.00	10	10	10	30	4,368.00	120	145.60	17,472.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	5	0	0	5	4,440.80	20	888.16	17,763.20
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	10	10	10	30	836.10	10	10	10	30	836.10	10	10	10	30	836.10	10	10	10	30	836.10	120	27.87	3,344.40
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	10	10	10	30	2,184.00	120	72.80	8,736.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	5	5	5	15	11,924.40	5	5	5	15	11,924.40	5	5	5	15	11,924.40	5	5	5	15	11,924.40	60	794.96	47,697.60
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	600	37.05	22,236.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.28	35,568.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	0	0	5	60.20	5	0	0	5	60.20	5	0	0	5	60.20	5	0	0	5	60.20	20	12.04	240.80
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	200	200	200	600	99,390.00	200	200	200	600	99,390.00	200	200	200	600	99,390.00	200	200	200	600	99,390.00	2400	165.65	397,560.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	100	100	100	300	56,754.00	100	100	100	300	56,754.00	100	100	100	300	56,754.00	100	100	100	300	56,754.00	1200	189.18	227,016.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	150	150	150	450	61,983.00	150	150	150	450	61,983.00	150	150	150	450	61,983.00	150	150	150	450	61,983.00	1800	137.74	247,932.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	1200	158.91	190,692.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	10	10	10	30	645.90	10	10	10	30	645.90	10	10	10	30	645.90	10	10	10	30	645.90	120	21.53	2,583.60
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	20	15	15	50	3,120.00	20	15	15	50	3,120.00	20	15	15	50	3,120.00	20	15	15	50	3,120.00	200	62.40	12,480.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulps per pack	pack	5	5	5	15	507.00	5	5	5	15	507.00	5	5	5	15	507.00	5	5	5	15	507.00	60	33.80	2,028.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	60	60	60	180	15,537.60	60	60	60	180	15,537.60	60	60	60	180	15,537.60	60	60	60	180	15,537.60	720	86.32	62,190.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	50	50	50	150	12,127.50	50	50	50	150	12,127.50	50	50	50	150	12,127.50	50	50	50	150	12,127.50	600	80.85	48,510.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	600	139.36	83,616.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	4	37.21	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-B05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T654400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.60	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	680.68	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	5	5	5	15	6,266.60	0	0	0	0	0.00	5	5	5	15	6,266.60	0	0	0	0	0.00	30	419.12	12,573.60
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	5	5	5	15	6,266.60	0	0	0	0	0.00	5	5	5	15	6,266.60	0	0	0	0	0.00	30	419.12	12,573.60
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	60	401.56	24,273.60
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	5	5	5	15	6,068.40	60	401.56	24,273.60
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	5	5	5	15	4,680.00	5	5	5	15	4,680.00	5	5	5	15	4,680.00	5	5	5	15	4,680.00	60	312.00	18,720.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	60	256.88	15,412.80
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	60	256.88	15,412.80
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	5	5	5	15	3,853.20	60	256.88	15,412.80
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	60	424.32	25,459.20
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	5	5	5	15	6,364.80	60	424.32	25,459.20
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.60	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HK-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HK-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HK-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HK-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D05	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HPB85A), Black	cart	10	10	10	30	97,281.60	10	10	10	30	97,281.60	10	10	10	30	97,281.60	10	10	10	30	97,281.60	120	3,242.72	389,126.40
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B49	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,609.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,269.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
	PAGE MARKER	PACK	100			100	8,450.00	100			100	8,450.00	100			100	8,450.00	100			100	8,450.00	400	84.50	33,800.00	
	MAGNIFYING GLASS	PC	5			5	1,495.00	5			5	1,495.00	5			5	1,495.00	5			5	1,495.00	20	299.00	5,980.00	
	FINGERTIP MOISTENER	PC	10			10	650.00	10			10	650.00	10			10	650.00	10			10	650.00	40	65.00	2,600.00	
	MAGFILE, CLOSED, HORIZONTAL, BOARD MATERIAL	PC	10	10	10	30	5,910.00	10	10	10	30	5,910.00	10	10	10	30	5,910.00	10	10	10	30	5,910.00	120	197.00	23,640.00	
	TOILET DEODORANT CAKE	PC	50	50	50	150	13,162.50	50	50	50	150	13,162.50	50	50	50	150	13,162.50	50	50	50	150	13,162.50	600	87.75	52,650.00	
	DUCT TAPE 48MM X 10M	PC	20	20	20	60	6,600.00	20	20	20	60	6,600.00	20	20	20	60	6,600.00	20	20	20	60	6,600.00	240	110.00	26,400.00	
	DOUBLE SIDED FOAM TAPE, 1/2x5M	PC	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	10	10	10	30	1,950.00	120	65.00	7,800.00	
	CD-R	PC	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	2400	65.00	156,000.00	
	WHITE T-SHIRT W/COLLAR AND DPMH PRINTS	PC	500			500	###				0	0.00	500			500	###				0	0.00	1000	650.00	650,000.00	
	BALLPEN, RETRACTABLE, BLACK	PC	200	200	200	600	22,200.00	200	200	200	600	22,200.00	200	200	200	600	22,200.00	200	200	200	600	22,200.00	2400	37.00	88,800.00	
	BALLPEN, RETRACTABLE, BLUE	PC	150	150	150	450	16,650.00	150	150	150	450	16,650.00	150	150	150	450	16,650.00	150	150	150	450	16,650.00	1800	37.00	66,600.00	
	BALLPEN, RETRACTABLE, RED	PC	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	600	35.00	21,000.00	
	SIGNPEN, LIQUID GEL, BLACK, 1.0	PC	300	300	300	900	99,000.00	300	300	300	900	99,000.00	300	300	300	900	99,000.00	300	300	300	900	99,000.00	3600	110.00	396,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		SIGNPEN, LIQUID GEL, BLUE, 1.0	PC	150	150	150	450	49,500.00	150	150	150	450	49,500.00	150	150	150	450	49,500.00	150	150	150	450	49,500.00	1800	110.00	198,000.00
		SIGNPEN, LIQUID GEL, RED, 1.0	PC	50	50	50	150	16,500.00	50	50	50	150	16,500.00	50	50	50	150	16,500.00	50	50	50	150	16,500.00	600	110.00	66,000.00
		ACRYLIC PLASTIC CLIPBOARD, A4	PC	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	120	85.00	10,200.00
		BATTERY, ALKALINE, DRY-CELL, 9V	PC	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	20	20	20	60	15,600.00	240	260.00	62,400.00
		BATTERY, ALKALINE, DRY-CELL, SIZE: D	PC	20	20	20	60	16,716.00	20	20	20	60	16,716.00	20	20	20	60	16,716.00	20	20	20	60	16,716.00	240	276.60	66,064.00
		WHITE MAILING ENVELOPE W/DPVH LOGO	BOX	10	10	10	30	#####	10	10	10	30	#####	10	10	10	30	#####	10	10	10	30	#####	120	3,500.00	420,000.00
		"SIGN-HERE" FLAG	PC	50	50	50	150	31,837.50	50	50	50	150	31,837.50	50	50	50	150	31,837.50	50	50	50	150	31,837.50	600	212.25	127,350.00
		SCIENTIFIC CALCULATOR	PC	5	5	5	15	33,007.50	5	5	5	15	33,007.50	5	5	5	15	33,007.50	5	5	5	15	33,007.50	60	2,200.50	132,030.00
		BOTTLED INK, T664, BLACK	BTL	15			15	5,850.00	15			15	5,850.00	15			15	5,850.00	15			15	5,850.00	60	390.00	23,400.00
		BOTTLED INK, T664, CYAN	BTL	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	60	409.50	24,570.00
		BOTTLED INK, T664, MAGENTA	BTL	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	60	409.50	24,570.00
		BOTTLED INK, T664, YELLOW	BTL	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	15			15	6,142.50	60	409.50	24,570.00
		BOTTLED INK 001, BLACK	BTL	15			15	9,750.00	15			15	9,750.00	15			15	9,750.00	15			15	9,750.00	60	650.00	39,000.00
		BOTTLED INK 001, CYAN	BTL	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	60	416.00	24,960.00
		BOTTLED INK001, MAGENTA	BTL	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	60	416.00	24,960.00
		BOTTLED INK 001, YELLOW	BTL	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	15			15	6,240.00	60	416.00	24,960.00
		BOTTLED INK 003 BLACK	BTL	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	60	455.00	27,300.00
		BOTTLED INK 003 CYAN	BTL	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	60	455.00	27,300.00
		BOTTLED INK 003 MAGENTA	BTL	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	60	455.00	27,300.00
		BOTTLED INK 003 YELLOW	BTL	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	15			15	6,825.00	60	455.00	27,300.00
		BOTTLED INK BT6000BK	BTL	30			30	15,600.00	30			30	15,600.00	30			30	15,600.00	30			30	15,600.00	120	520.00	62,400.00
		BOTTLED INK BT5000C	BTL	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	60	520.00	31,200.00
		BOTTLED INK BT5000M	BTL	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	60	520.00	31,200.00
		BOTTLED INK BT5000Y	BTL	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	15			15	7,800.00	60	520.00	31,200.00
		INK CART, LC3619, BLACK	CART	30			30	70,005.00	30			30	70,005.00	30			30	70,005.00	30			30	70,005.00	120	2,333.50	280,020.00
		INK CART, LC3619XL, CYAN	CART	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	60	1,683.50	101,010.00
		INK CART, LC3619XL, MAGENTA	CART	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	60	1,683.50	101,010.00
		INK CART, LC3619XL, YELLOW	CART	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	15			15	25,252.50	60	1,683.50	101,010.00
		INK CART, HP728 BLACK, 300ML	CART	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	11,281.25	676,875.00
		INK CART, HP728 MAGENTA, 130ML	CART	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	24	7,583.33	181,999.92
		INK CART, HP728 CYAN, 130ML	CART	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	24	7,583.33	181,999.92
		INK CART, HP728 YELLOW, 130ML	CART	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	6			6	45,499.98	24	7,583.33	181,999.92
		FLASHDRIVE 8GB	PC	20			20	8,460.00	20			20	8,460.00	20			20	8,460.00	20			20	8,460.00	80	423.00	33,840.00
		FLASHDRIVE 32GB	PC	15			15	9,030.00	15			15	9,030.00	15			15	9,030.00	15			15	9,030.00	60	602.00	36,120.00
		FLASHDRIVE 64GB	PC	15			15	11,700.00	15			15	11,700.00	15			15	11,700.00	15			15	11,700.00	60	780.00	46,800.00
		LAMINATING FILM, SIZE A4, 125MICRONS (100PCS/PACK)	PACK	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20	1,200.00	24,000.00
		LABEL TAPE, 16MM, BLACK ON WHITE	PC	15			15	17,250.00	15			15	17,250.00	15			15	17,250.00	15			15	17,250.00	60	1,150.00	69,000.00
		TONER CART, CF276A, BLACK, ORIGINAL CART	CART	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	7,540.00	452,400.00
		TONER,TK-8519K FOR TASKALFA 6053CI	CART	30			30	#####	30			30	#####	30			30	#####	30			30	#####	120	11,681.25	1,401,750.00
		TONER,TK-8519C FOR TASKALFA 6053CI	CART	18			18	#####	18			18	#####	18			18	#####	18			18	#####	72	21,981.75	1,582,686.00
		TONER,TK-8519M FOR TASKALFA 6053CI	CART	18			18	#####	18			18	#####	18			18	#####	18			18	#####	72	21,981.75	1,582,686.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		TONER,TK-8519Y FOR TASKALFA 6053CI	CART	18			18	#####	18			18	#####	18			18	#####	18			18	#####	72	21,981.75	1,582,686.00
		RAPID ANTIGEN KIT	PC.	60	60	60	240	#####	60	60	60	240	#####	60	60	60	240	#####	60	60	60	240	#####	960	900.00	864,000.00
		SODIUM ASCORBATE W/ZINC, 500MG, 100TAB/PACK	BOX	450			450	#####	450			450	#####	450			450	#####	450			450	#####	1800	1,100.00	1,980,000.00
		DISPOSABLE FACE MASK, 50PCS/BOX, V/EARLOOP	BOX	450	450	450	1350	#####	450	450	450	1350	#####	450	450	450	1350	#####	450	450	450	1350	#####	5400	120.00	648,000.00
		DOUBLE SIDED TAPE, 25MMX10Y	PC.	30			30	2,944.50	30			30	2,944.50	30			30	2,944.50	30			30	2,944.50	120	98.15	11,778.00
		WHITE PAPER ROLL	ROLL	15			15	16,500.00	15			15	16,500.00	15			15	16,500.00	15			15	16,500.00	60	1,100.00	66,000.00
		WIRELESS MOUSE, 3.0	PC.	30			30	31,200.00	30			30	31,200.00	30			30	31,200.00	30			30	31,200.00	120	1,040.00	124,600.00
		RUBBER DOORMAT BIG	PC.	150			150	42,150.00	150			150	42,150.00	150			150	42,150.00	150			150	42,150.00	600	281.00	168,600.00
		COTTON DOORMAT BIG	PC.	200			200	17,000.00	200			200	17,000.00	200			200	17,000.00	200			200	17,000.00	800	85.00	68,000.00
		LETTERHEAD, A4 80GSM	REAM	100			100	#####	50			50	97,500.00	100			100	#####	50			50	97,500.00	300	1,950.00	585,000.00
		LETTERHEAD, LONG, 80GSM	REAM	30			30	67,500.00	30			30	67,500.00	30			30	67,500.00	30			30	67,500.00	120	2,250.00	270,000.00
		MAILING ENVELOPE LONG W/DPMH LOGO, 500PCS/BOX	REAM	15			15	52,500.00	15			15	52,500.00	15			15	52,500.00	15			15	52,500.00	60	3,500.00	210,000.00
		UNIVERSAL EXTENSION CORD, 4-GANG W/SWITCH	PC.	15			15	5,850.00	15			15	5,850.00	15			15	5,850.00	15			15	5,850.00	60	390.00	23,400.00
		GLUE STICK, 15G	PC.	60			60	3,600.00	60			60	3,600.00	60			60	3,600.00	60			60	3,600.00	240	60.00	14,400.00
		PHOTOPAPER, A4 SIZE, HIGH-GLOSS, 230G	PACK	60			60	14,985.00	60			60	14,985.00	60			60	14,985.00	60			60	14,985.00	240	249.75	59,940.00
		CABLE TIE, 50'S	PACK	15			15	975.00	15			15	975.00	15			15	975.00	15			15	975.00	60	65.00	3,900.00
		MECHANICAL PENCIL; W/REFILL	PC.	15			15	2,175.00	15			15	2,175.00	15			15	2,175.00	15			15	2,175.00	60	145.00	8,700.00
		STICKER PAPER A4	PACK	15			15	1,080.00	15			15	1,080.00	15			15	1,080.00	15			15	1,080.00	60	72.00	4,320.00
		COLUMNAR PAD, 5 COLUMNS	PAD	5			5	260.00	5			5	260.00	5			5	260.00	5			5	260.00	20	52.00	1,040.00
		KN95 MASK DISPOSABLE 25PCS/BOX	BOX	150			150	78,000.00	150			150	78,000.00	150			150	78,000.00	150			150	78,000.00	600	520.00	312,000.00
		MYLAR FILM	ROLL	100	100	100	300	#####	100	100	100	300	#####	100	100	100	300	#####	100	100	100	300	#####	1200	3,780.00	4,536,000.00
		T-SHIRT W/COLLAR FULL SUBLIMATION PRINTS	PC.	500			500	#####				0	0.00	500			500	#####				0	0.00	1000	1,300.00	1,300,000.00
		LAMINATOR SIZE: UP TO A3	UNIT	3			3	28,275.00	3			3	28,275.00	3			3	28,275.00	3			3	28,275.00	12	9,425.00	113,100.00
		PAPER SHREDDER, HEAVY-DUTY, 16 SHEETS PER FEED, CROSS-CUT	UNIT	3			3	76,950.00	3			3	76,950.00	3			3	76,950.00	3			3	76,950.00	12	25,650.00	307,600.00
		LABELLING MACHINE	LEL	3			3	29,322.00	3			3	29,322.00	3			3	29,322.00	3			3	29,322.00	12	9,774.00	117,288.00
		LABEL TAPE, 18MM, BLACK ON WHITE	TAPE	15			15	16,500.00		15		15	16,500.00	15			15	16,500.00	15			15	16,500.00	60	1,100.00	66,000.00
		LABEL TAPE, 12MM, BLACK ON WHITE	TAPE	15			15	14,527.50		15		15	14,527.50	15			15	14,527.50	15			15	14,527.50	60	968.50	58,110.00
		LABEL TAPE, 24MM, BLACK ON WHITE	TAPE	15			15	18,427.50		15		15	18,427.50	15			15	18,427.50	15			15	18,427.50	60	1,228.50	73,710.00
		MONITOR, 27", FULL HD, IPS, 165Hz	UNIT	20			20	#####				0	0.00	20			20	#####				0	0.00	40	16,200.00	648,000.00
		UNINTERRUPTIBLE POWER SUPPLY (UPS), 1000VA, 600W, UNIVERSAL OUTLET	UNIT	20			20	#####				0	0.00	20			20	#####				0	0.00	40	7,800.00	312,000.00
		WIRELESS KEYBOARD AND MOUSE COMBO	PC.	50			50	67,500.00				0	0.00	50			50	67,500.00				0	0.00	100	1,350.00	135,000.00
		WIRE KEYBOARD AND MOUSE COMBO	PC.	25			25	23,750.00				0	0.00	25			25	23,750.00				0	0.00	50	950.00	47,500.00
		STEREO HEADSET, STEREO SOUND, ROTATING MICROPHONE, ADJUSTABLE HEADBAND	PC.	25			25	#####				0	0.00	25			25	#####				0	0.00	50	9,880.00	494,000.00
		PORTABLE HD WEBCAM, 1080P/30FPS	UNIT	25			25	90,956.25				0	0.00	25			25	90,956.25				0	0.00	50	3,638.25	181,912.50
		INK CART, T41D5, BLACK	CART	18			18	#####	18			18	#####	18			18	#####	18			18	#####	72	9,573.75	689,310.00
		INK CART, T41D2, CYAN	CART	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	9,573.75	574,425.00
		INK CART, T41D4, YELLOW	CART	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	9,573.75	574,425.00
		INK CART, T41D3, MAGENTA	CART	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	9,573.75	574,425.00
		COLORLED PAPERASSORTED COLORS, A4, BOARD	PACK	15			15	1,275.00	15			15	1,275.00	15			15	1,275.00	15			15	1,275.00	60	85.00	5,100.00
		EXPANDING FOLDER LONG	PC.	60			60	2,025.00	60			60	2,025.00	60			60	2,025.00	60			60	2,025.00	240	33.75	8,100.00
		PUSH PIN	PACK	5			5	236.25	5			5	236.25	5			5	236.25	5			5	236.25	20	47.25	945.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		STICKY NOTE CUBE, 3X3	PC.	15			15	6,480.00	15			15	6,480.00	15			15	6,480.00	15			15	6,480.00	60	432.00	25,920.00
		DESK TRAY, 3-LAYER	PC.	15			15	5,062.50	15			15	5,062.50	15			15	5,062.50	15			15	5,062.50	60	337.50	20,250.00
		HDMI CORD	PC.	15			15	6,750.00	15			15	6,750.00	15			15	6,750.00	15			15	6,750.00	60	450.00	27,000.00
		CUTTING BOARD	PC.	6			6	25,555.50	6			6	25,555.50	6			6	25,555.50	6			6	25,555.50	24	4,259.25	102,222.00
		CUTTING MAT, 16 1/2 X 23 1/2	PC.	6			6	6,846.00	6			6	6,846.00	6			6	6,846.00	6			6	6,846.00	24	1,141.00	27,384.00
		METAL RULER, 12"	PC.	15			15	951.75	15			15	951.75	15			15	951.75	15			15	951.75	60	63.45	3,807.00
		FINGERTIP MOISTENER	PC.	5			5	337.50	5			5	337.50	5			5	337.50	5			5	337.50	20	67.50	1,350.00
		GLUE GUN	PC.	5			5	1,586.25	5			5	1,586.25	5			5	1,586.25	5			5	1,586.25	20	317.25	6,345.00
		GUN TUCKER	PC.	1			1	945.00	1			1	945.00	1			1	945.00	1			1	945.00	4	945.00	3,780.00
		MAGNETIC BUTTON	PACK	5			5	942.50	5			5	942.50	5			5	942.50	5			5	942.50	20	188.50	3,770.00
		GLASS CLEANER W/SPRAY, 500ML	BTL	5			5	1,012.50	5			5	1,012.50	5			5	1,012.50	5			5	1,012.50	20	202.50	4,050.00
		PORTABLE EXTERNAL HARD DRIVE, 2TB	UNIT	5			5	33,581.25	5			5	33,581.25	5			5	33,581.25	5			5	33,581.25	20	6,716.25	134,325.00
		SMART TV, 55-60" 4K UHD	UNIT	3			3	#####	3			3	#####	3			3	#####	3			3	#####	12	54,600.00	655,200.00
		SMART TV, 65" 4K UHD	UNIT	3			3	#####	3			3	#####	3			3	#####	3			3	#####	12	71,500.00	858,000.00
		WALL MOUNTED INSECT KILLER TITANIUM DIOXIDE ULTRAVIOLET TUBE	UNIT	3			3	6,630.00	3			3	6,630.00	3			3	6,630.00	3			3	6,630.00	12	2,210.00	26,520.00
		TUBE TYPE INSECT KILLER, TITANIUM DIOXIDE COATED ULTRAVIOLET TUBE	UNIT	3			3	4,758.00	3			3	4,758.00	3			3	4,758.00	3			3	4,758.00	12	1,566.00	19,032.00
		AIRCONDITIONER, 2HP SPLIT-TYPE INVERTER	UNIT	3			3	#####	3			3	#####	3			3	#####	3			3	#####	12	108,672.00	1,304,064.00
		AIRCONDITIONER, 1.5HP SPLIT-TYPE INVERTER	UNIT	3			3	#####	3			3	#####	3			3	#####	3			3	#####	12	70,750.00	849,000.00
		AIRCONDITIONER, 1HP SPLIT-TYPE INVERTER	UNIT	2			2	#####	2			2	#####	2			2	#####	2			2	#####	8	62,000.00	496,000.00
		AIRCONDITIONER, 2HP, WINDOW TYPE INVERTER	UNIT	2			2	#####	2			2	#####	2			2	#####	2			2	#####	8	93,600.00	748,800.00
		AIRCONDITONER, 1.5 WINDOW TYPE INVERTER	UNIT	2			2	#####	2			2	#####	2			2	#####	2			2	#####	8	70,750.00	566,000.00
		AIRCONDITONER, 1HP WINDOW TYPE INVERTER	UNIT	2			2	#####	2			2	#####	2			2	#####	2			2	#####	8	56,800.00	454,400.00
		MICROWAVE OVEN, 30L, ELECTRONIC CONTROLS, 23 PRESET	UNIT	1			1	10,700.00	1			1	10,700.00	1			1	10,700.00	1			1	10,700.00	4	10,700.00	42,800.00
		HOT & COLD WATER DISPENSER, BOTTOM LOAD	UNIT	2			2	31,200.00	2			2	31,200.00	2			2	31,200.00	2			2	31,200.00	8	15,600.00	124,800.00
		PORTABLE SOUND SYSTEM W/MICROPHONE, HEAVY-DUTY	UNIT	2			2	67,600.00	2			2	67,600.00	2			2	67,600.00	2			2	67,600.00	8	33,800.00	270,400.00
		REFRIGERATOR, 7 CU.FT., AUTO-DEFROST	UNIT	2			2	43,200.00	2			2	43,200.00	2			2	43,200.00	2			2	43,200.00	8	21,600.00	172,800.00
		OVEN TOASTER, 9 LITERS, 80W	UNIT	5			5	13,500.00	5			5	13,500.00	5			5	13,500.00	5			5	13,500.00	20	2,700.00	54,000.00
		DIESEL FUEL	UNIT	8000	8000	8000	24000	#####	8000	8000	8000	24000	#####	8000	8000	8000	24000	#####	8000	8000	8000	24000	#####	96000	90.00	8,640,000.00
		GASOLINE FUEL	UNIT	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	24000	90.00	2,160,000.00
		FULL COLOR MULTI-FUNCTION DIGITAL LASER COPIER	UNIT	3			3	#####	2			2	#####	3			3	#####	2			2	#####	10	1,150,000.00	11,500,000.00
		COFFEE MAKER	UNIT	3			3	64,800.00	2			2	43,200.00	3			3	64,800.00	2			2	43,200.00	10	21,600.00	216,000.00
		HARD HAT W/DPWH LOGO IN WATER SLIDE, WHITE	PC.	200			200	90,000.00				0	0.00	200			200	90,000.00				0	0.00	400	450.00	180,000.00
		HARD HAT W/DPWH LOGO IN WATER SLIDE, ORANGE	PC.	150			150	67,500.00				0	0.00	150			150	67,500.00				0	0.00	300	450.00	135,000.00
		REFLECTORIZED VEST	PC	200			200	76,000.00				0	0.00	200			200	76,000.00				0	0.00	400	380.00	152,000.00
		PLOTTER PRINTER, 36"	UNIT	1			1	#####	2			2	#####	1			1	#####	2			2	#####	6	365,000.00	2,190,000.00
		MICROPHONE W/10M CABLE	UNIT	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8	1,200.00	9,600.00
		LAN CABLE, 5M	PC.	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	5			5	2,250.00	20	450.00	9,000.00
		PRINTER, MULTI-FUNCTION (PRINT, COPY, SCAN, FAX) A3	UNIT	5			5	#####	5			5	#####	5			5	#####	5			5	#####	20	54,535.00	1,090,700.00
		PRINTER, MULTI-FUNCTION (PRINT, COPY, SCAN, FAX) LEGAL, AUTOMATIC TWO SIDED PRINTING, COLOR	UNIT	20			20	#####	20			20	#####	20			20	#####	20			20	#####	80	26,000.00	2,080,000.00
		WIRELESS MICROPHONE (2 MIC INCLUDED)	SET	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8	7,500.00	60,000.00
		HIGH-BACK CHAIR, SWIVEL TYPE, CHROME BASE, BLACK	PC.	50			50	#####	50			50	#####	50			50	#####	50			50	#####	200	11,050.00	2,210,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		STEEL FILING CABINET, W/GLASS SLIDING DOORS, 4-LAYERS, HEAVY DUTY, GAUGE 18	PC.	25			25	#####				0	0.00	25			25	#####				0	0.00	50	24,591.84	1,229,592.00
		MOBILE PEDESTAL, ALL METAL W/PLASTIC MOLDED TOP	PC.	20			20	93,600.00				0	0.00	20			20	93,600.00				0	0.00	40	4,600.00	187,200.00
		DESKTOP COMPUTER, I7, 11TH GEN, 32GB, 1TB	UNIT	10			10	#####	10			10	#####	10			10	#####	10			10	#####	40	150,000.00	6,000,000.00
		LAPTOP COMPUTER, I7, 11TH GEN, 32GB, 1TB	UNIT	10			10	#####	10			10	#####	10			10	#####	10			10	#####	40	150,000.00	6,000,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0														