

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH RIZAL 1ST DEO
Region: VI-A
Address: GOVERNMENT CENTER
CALUMPANG BINANGONAN RIZAL

Agency Code/UACS: 180011800069
Organization Type: NGA

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 ml.	bottle	80	77	80	237	12,077.52	79	78	79	236	12,026.56	80	77	80	237	12,077.52	79	78	79	236	12,026.56	946	50.96	48,208.16
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	21	18	19	58	26,178.88	18	18	17	53	23,922.08	22	15	21	58	26,178.88	18	18	15	51	23,019.36	220	451.36	99,299.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	42	41	41	124	4,384.64	41	41	43	125	4,420.00	41	41	41	123	4,349.28	41	41	43	125	4,420.00	497	35.36	17,573.92
4	60121413-CB-P02	CLEARBOOK, Legal size	box	32	31	31	94	3,617.12	31	31	31	93	3,578.64	31	31	31	93	3,578.64	31	31	31	93	3,578.64	373	38.48	14,353.04
5	60121534-ER-P01	ERASER, plastic/rubber	piece	62	45	45	152	1,422.72	52	40	39	131	1,226.16	56	40	39	135	1,263.60	52	40	39	131	1,226.16	549	9.36	5,138.64
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	93	60	70	223	5,798.00	83	70	60	213	5,538.00	83	70	60	213	5,538.00	83	70	60	213	5,538.00	862	26.00	22,412.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	93	65	75	233	10,419.76	83	75	65	223	9,972.56	83	75	65	223	9,972.56	83	75	65	223	9,972.56	902	44.72	40,337.44
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	70	65	55	190	10,868.00	80	55	65	200	11,440.00	70	65	55	190	10,868.00	80	55	65	200	11,440.00	780	57.20	44,618.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	84	59	69	212	5,512.00	74	69	59	202	5,252.00	84	59	69	212	5,512.00	74	59	69	202	5,252.00	828	26.00	21,528.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	52	47	37	136	6,081.92	52	47	37	136	6,081.92	52	47	37	136	6,081.92	52	47	37	136	6,081.92	544	44.72	24,327.68
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	60	35	35	130	7,436.00	60	35	35	130	7,436.00	60	35	35	130	7,436.00	60	35	35	130	7,436.00	520	57.20	29,744.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	52	65	52	169	4,394.00	52	65	52	169	4,394.00	52	65	52	169	4,394.00	52	65	52	169	4,394.00	676	26.00	17,576.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	67	70	67	204	9,335.04	67	70	67	204	9,335.04	67	70	67	204	9,335.04	67	70	67	204	9,335.04	816	45.76	37,340.16
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	57	50	47	154	8,808.80	57	50	47	154	8,808.80	47	60	47	154	8,808.80	57	50	47	154	8,808.80	616	57.20	35,235.20
15	60121124-WR-P01	WRAPPING PAPER	pack	6	0	0	6	1,285.44	6	0	0	6	1,285.44	6	0	0	6	1,285.44	6	0	0	6	1,285.44	24	214.24	5,141.76
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	10	0	0	10	255,361.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25,536.16	255,361.60
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	84	59	63	206	4,499.04	82	61	61	204	4,455.36	84	59	63	206	4,499.04	72	61	61	194	4,236.96	810	21.84	17,690.40
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	68	49	53	170	3,359.20	66	51	51	168	3,319.88	68	49	53	170	3,359.20	56	51	51	158	3,122.08	666	19.76	13,160.16
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	1	1	1	3	277.68	1	1	1	3	277.68	1	1	1	3	277.68	1	1	1	3	277.68	12	92.56	1,110.72
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	49	38	40	127	11,094.72	49	38	40	127	11,094.72	49	38	40	127	11,094.72	49	38	40	127	11,094.72	508	87.36	44,378.88
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	15	1	8	24	3,070.08	11	1	7	19	2,430.48	14	1	8	23	2,842.16	11	1	7	19	2,430.48	85	127.92	10,873.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
23	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	23	10	0	33	789.36	21	10	0	31	741.52	21	10	1	32	765.44	21	10	0	31	741.52	127	23.92	3,037.84
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	18	18	18	54	2,414.88	18	18	18	54	2,414.88	18	18	18	54	2,414.88	18	18	18	54	2,414.88	216	44.72	9,659.52
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	18	18	18	54	1,944.00	18	18	18	54	1,944.00	18	18	18	54	1,944.00	18	18	18	54	1,944.00	216	36.00	7,776.00
26	47131811-DE-B02	DETERGENT BAR	bar	4	14	4	22	205.92	4	14	4	22	205.92	4	14	4	22	205.92	4	14	4	22	205.92	88	9.36	823.68
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	11	8	11	30	2,652.00	11	8	11	30	2,652.00	11	8	11	30	2,652.00	11	8	11	30	2,652.00	120	88.40	10,608.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	23	21	22	66	9,952.80	22	22	21	65	9,802.00	23	21	22	66	9,952.80	22	22	21	65	9,802.00	262	150.80	39,509.60
29	47131601-DU-P01	DUST PAN	piece	26	5	0	31	1,450.80	2	5	0	7	327.60	23	5	0	28	1,310.40	2	5	0	7	327.60	73	46.80	3,418.40
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	1	0	0	1	135.20	0	0	0	0	0.00	1	0	0	1	135.20	0	0	0	0	0.00	2	135.20	276.40
31	47131830-FC-A01	FURNITURE CLEANER	can	13	10	5	28	6,348.16	6	10	5	21	4,761.12	8	10	5	23	5,214.56	6	10	5	21	4,761.12	93	226.72	21,094.96
32	73101612-HS-L01	HAND SOAP, liquid	bottle	22	16	16	54	2,319.30	22	16	16	54	2,319.30	22	16	16	54	2,319.30	22	16	16	54	2,319.30	216	42.95	9,277.20
33	47121804-MP-B01	NOP BUCKET	unit	5	2	0	7	16,016.00	1	0	0	1	2,288.00	2	2	0	4	9,152.00	1	0	0	1	2,288.00	13	2,288.00	29,744.00
34	47131613-MP-H02	NOPHANDLE, heavy duty	piece	8	4	4	16	2,146.56	4	4	4	12	1,609.92	5	4	4	13	1,744.08	4	4	4	12	1,609.92	53	134.16	7,110.48
35	47131619-MP-R01	NOPHEAD, made of rayon	piece	11	8	8	27	3,079.08	8	8	8	24	2,736.96	9	8	8	25	2,851.00	8	8	8	24	2,736.96	100	114.04	11,404.00
36	47131501-RG-C01	RAGS	kilo	26	19	20	65	3,718.00	25	19	20	64	3,660.80	26	19	20	65	3,718.00	25	19	20	64	3,660.80	258	57.20	14,757.60
37	47131602-SC-N01	SCOURING PAD	pack	6	6	1	13	1,162.72	5	6	1	12	1,073.28	6	6	1	13	1,162.72	5	6	1	12	1,073.28	50	89.44	4,472.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	2	1	1	4	520.00	2	1	1	4	520.00	2	1	1	4	520.00	2	1	1	4	520.00	16	130.00	2,080.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	3	1	1	5	296.40	2	1	1	4	237.12	2	1	1	4	237.12	2	1	1	4	237.12	17	59.28	1,007.76
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	11	9	9	29	2,684.24	10	9	9	28	2,591.68	10	9	9	28	2,591.68	10	8	8	26	2,406.56	111	92.56	10,278.16
41	47121702-WB-P01	WASTEBASKET	piece	38	5	0	43	1,878.24	1	5	0	6	262.08	1	5	0	6	262.08	1	5	0	6	262.08	61	43.68	2,664.48
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	17	9	6	32	998.40	7	6	6	19	592.80	14	9	6	29	904.80	7	6	6	19	592.80	99	31.20	3,088.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	2	0	4	19,215.04	0	0	0	0	0.00	0	2	0	2	9,607.52	0	0	0	0	0.00	6	4,803.76	29,822.56
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	48	38	39	125	6,500.00	48	38	39	125	6,500.00	48	38	39	125	6,500.00	48	38	39	125	6,500.00	500	52.00	26,000.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	4	0	4	4,193.28	0	0	0	0	0.00	0	2	0	2	2,096.64	0	0	0	0	0.00	6	1,048.32	6,289.92
46	13111201-CF-P02	CARBON FILM, Legal size	box	10	0	0	10	2,568.80	0	0	1	1	256.88	0	0	0	0	0.00	0	0	1	1	256.88	12	256.88	3,082.56
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	4	12	0	16	22,380.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,396.80	22,380.80
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	6	10	1	17	95,425.25	0	1	0	1	5,613.25	1	0	1	2	11,226.50	0	1	0	1	5,613.25	21	5,613.25	117,878.25
FLAG OR ACCESSORIES																										
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	20	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	20	0	10	30	11,263.20	0	0	0	0	0.00	0	0	10	10	3,754.40	0	0	0	0	0.00	40	375.44	15,017.60
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	20	0	0	20	7,446.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	372.32	7,446.40
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	2	0	0	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,349.88	2,697.76
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,349.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	3	0	5	6,900.40	0	0	4	4	5,520.32	0	0	0	0	0.00	0	0	0	0	0.00	9	1,380.08	12,420.72
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	3	0	3	3,329.04	0	0	4	4	4,438.72	0	0	0	0	0.00	0	0	0	0	0.00	7	1,109.68	7,767.76
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	2,013.44	0	0	4	4	4,026.88	0	0	0	0	0.00	0	0	0	0	0.00	6	1,006.72	6,040.32
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	4	4	3,656.64	0	0	0	0	0.00	0	0	0	0	0.00	4	914.16	3,656.64
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	10	0	0	10	247,936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	24,793.60	247,936.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	15	0	0	15	635,856.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	42,390.40	635,856.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	17	0	0	17	51,307.36	0	0	6	6	18,108.48	0	0	0	0	0.00	0	0	6	6	18,108.48	29	3,018.08	87,524.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
61	43202010-FD-U04	FLASH DRIVE	piece	62	0	5	67	15,050.88	2	0	5	7	1,572.48	2	0	5	7	1,572.48	2	0	5	7	1,572.48	88	224.64	19,768.32
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	11	0	0	11	466,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	42,380.00	466,180.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	8	0	0	8	374,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	46,800.00	374,400.00
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	45	5	0	50	8,476.00	0	0	6	6	1,017.12	0	5	0	5	847.60	6	0	0	6	1,017.12	67	169.52	11,357.84
65	43212102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins	unit	2	0	0	2	66,031.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	33,015.84	66,031.68
66	43212102-PR-C01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	1	0	2	46,126.08	0	0	0	0	0.00	0	1	0	1	23,063.04	0	0	0	0	0.00	3	23,063.04	69,189.12
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	36	24	0	60	4,867.20	0	24	0	24	1,946.88	12	24	0	36	2,920.32	0	24	0	24	1,946.88	144	81.12	11,681.28
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	47	10	10	67	13,789.94	10	10	10	30	6,174.60	15	10	10	35	7,203.70	10	10	10	30	6,174.60	162	205.82	33,342.84
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	jar	23	11	6	40	2,828.80	21	13	7	41	2,899.52	21	13	6	40	2,828.80	22	10	6	38	2,687.36	159	70.72	11,244.48
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	27	24	20	71	1,601.05	25	24	20	69	1,555.95	25	24	20	69	1,555.95	25	24	20	69	1,555.95	278	22.55	6,268.90
72	31151804-SW-S01	STAPLE WIRE, standard	box	61	62	58	181	4,300.56	58	62	58	178	4,229.28	61	62	59	182	4,324.32	58	65	58	181	4,300.56	722	23.76	17,154.72
73	31201502-TA-E01	TAPE, electrical	roll	10	2	0	12	233.40	0	2	0	2	38.90	0	2	0	2	38.90	0	2	0	2	38.90	18	19.45	350.10
74	31201503-TA-M01	TAPE, masking, 24mm	roll	25	19	19	63	3,898.44	20	19	19	58	3,589.04	25	19	19	63	3,898.44	25	19	19	63	3,898.44	247	61.88	15,284.36
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	15	8	10	33	3,998.28	8	10	13	31	3,755.96	10	8	10	28	3,392.48	8	10	13	31	3,755.96	123	121.16	14,902.68
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	12	10	7	29	874.64	7	15	7	29	874.64	7	15	7	29	874.64	7	15	7	29	874.64	116	30.16	3,498.56
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	33	30	28	91	1,041.04	28	30	33	91	1,041.04	28	30	33	91	1,041.04	28	30	33	91	1,041.04	364	11.44	4,164.16
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	13	8	8	29	693.68	13	8	8	29	693.68	13	8	8	29	693.68	13	8	8	29	693.68	116	23.92	2,774.72
79	31151507-TW-P01	TWINE, plastic	roll	5	2	2	9	636.48	5	2	2	9	636.48	2	2	2	6	424.32	2	2	2	6	424.32	30	70.72	2,121.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	63	5	0	68	1,414.40	30	0	0	30	624.00	30	0	0	30	624.00	30	0	0	30	624.00	158	20.80	3,286.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	37	6	6	49	784.00	27	6	6	39	624.00	26	6	6	38	608.00	26	6	6	38	608.00	164	16.00	2,624.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	13	3	2	18	181,883.52	2	2	3	7	70,732.48	2	3	2	7	70,732.48	2	2	2	6	60,627.84	38	10,104.64	383,976.32
83	44101807-CA-C01	CALCULATOR, Compact	unit	61	0	0	61	17,509.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	61	287.04	17,509.44
84	44121710-CH-W01	CHALK, white enamel	box	0	0	1	1	32.97	0	0	1	1	32.97	0	0	1	1	32.97	0	0	1	1	32.97	4	32.97	131.88
85	44122105-BF-C01	CLIP, backfold, 19mm	box	38	33	33	104	973.44	38	33	33	104	973.44	38	33	33	104	973.44	38	33	33	104	973.44	416	9.36	3,893.76
86	44122105-BF-C02	CLIP, backfold, 25mm	box	37	32	32	101	1,575.60	37	32	32	101	1,575.60	37	32	32	101	1,575.60	35	32	32	99	1,544.40	402	15.60	6,271.20
87	44122105-BF-C03	CLIP, backfold, 32mm	box	36	31	31	98	2,649.92	36	31	31	98	2,649.92	36	31	31	98	2,649.92	34	31	31	96	2,595.84	390	27.04	10,546.60
88	44122105-BF-C04	CLIP, backfold, 50mm	box	53	48	48	149	8,987.68	53	48	48	149	8,987.68	53	48	48	149	8,987.68	51	48	48	147	8,867.04	594	60.32	35,830.08
89	44121801-CT-R02	CORRECTION TAPE	piece	88	79	78	245	2,824.85	72	71	66	209	2,409.77	78	69	68	215	2,478.95	72	71	66	209	2,409.77	878	11.53	10,123.34
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	34	7	5	46	1,459.12	21	7	7	35	1,110.20	23	7	5	35	1,110.20	23	7	5	35	1,110.20	151	31.72	4,789.72
91	44111515-DF-B01	DATA FILE BOX	piece	80	15	15	110	8,492.00	45	15	15	75	5,790.00	45	15	15	75	5,790.00	45	15	15	75	5,790.00	335	77.20	25,862.00
92	44122011-DF-P01	DATA FOLDER	piece	189	17	37	243	16,679.52	189	17	37	243	16,679.52	189	17	37	243	16,679.52	189	17	37	243	16,679.52	972	68.64	66,718.08
93	44103202-DS-H01	DATER STAMP	piece	14	1	0	15	7,046.70	1	0	0	1	469.78	1	1	0	2	939.96	1	0	0	1	469.78	19	469.78	8,925.82
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	19	4	5	28	23,528.96	18	4	4	26	21,848.32	18	4	5	27	22,688.64	18	4	4	26	21,848.32	107	840.32	89,914.24
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	8	3	4	15	16,177.20	7	3	3	13	14,020.24	7	3	4	14	15,098.72	17	3	3	23	24,803.04	65	1,078.48	70,101.20
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	15	0	11	26	35,746.88	12	0	10	22	30,247.36	13	0	11	24	32,997.12	12	0	10	22	30,247.36	94	1,374.88	128,238.72
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	4	0	0	4	121.96	3	0	0	3	91.47	4	0	0	4	121.96	3	0	0	3	91.47	14	30.49	426.86
98	44121506-EN-H02	ENVELOPE, Mailing	box	20	5	6	31	14,475.76	16	5	5	26	12,140.96	16	5	6	27	12,607.92	16	5	5	26	12,140.96	110	466.96	51,365.60
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	2	1	1	4	2,113.28	2	1	1	4	2,113.28	2	1	1	4	2,113.28	2	1	1	4	2,113.28	16	528.32	8,453.12
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	4	2	1	7	86.31	1	0	0	1	12.33	1	2	1	4	49.32	1	0	0	1	12.33	13	12.33	160.29
101	44122118-FA-P01	FASTENER	box	65	55	54	174	16,467.36	63	55	54	172	16,278.08	65	55	54	174	16,467.36	63	55	54	172	16,278.08	692	94.64	65,490.88
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	64	25	20	109	9,286.80	25	20	20	65	5,538.00	45	20	20	85	7,242.00	35	20	20	75	6,390.00	334	85.20	28,456.80
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	6	5	0	11	251.68	1	0	0	1	22.88	6	0	0	6	137.28	1	0	0	1	22.88	19	22.88	434.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
104	44122018-PT-D02	FILE TAB DIVIDER, Legal	pack	6	5	0	11	286.00	1	0	0	1	26.00	6	0	0	6	156.00	1	0	0	1	26.00	19	26.00	494.00
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	57	0	1	58	16,889.60	0	0	0	0	0.00	55	0	0	55	16,016.00	0	0	0	0	0.00	113	291.20	32,905.60
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	59	0	0	59	18,223.92	3	1	0	4	1,235.52	58	0	0	58	17,915.04	3	1	0	4	1,235.52	125	308.88	38,618.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	11	0	0	11	2,062.94	5	0	0	5	937.70	10	0	0	10	1,875.40	5	0	0	5	937.70	31	187.54	5,813.74
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	11	0	0	11	2,624.27	5	0	0	5	1,192.85	10	0	0	10	2,385.70	5	0	0	5	1,192.85	31	238.57	7,395.67
109	44122027-FO-P01	FOLDER, presboard	box	16	16	13	45	42,868.80	16	15	13	44	41,916.16	14	15	13	42	40,010.88	16	15	13	44	41,916.16	175	952.64	166,712.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	87	5	5	97	37,729.12	36	4	4	44	17,114.24	87	6	4	97	37,729.12	37	4	4	45	17,503.20	283	388.96	110,075.68
111	44122011-FO-T04	FOLDER with tab, Legal	pack	65	3	3	71	30,348.24	14	2	2	18	7,693.92	65	4	2	71	30,348.24	15	2	2	19	8,121.36	179	427.44	76,511.76
112	44122008-IT-T01	INDEX TAB	box	5	7	0	12	757.32	4	2	0	6	378.66	5	4	0	9	567.99	4	2	0	6	378.66	33	63.11	2,082.63
113	4411515-MF-B02	MAGAZINE FILE BOX, Large	piece	2	0	0	2	253.76	2	0	0	2	253.76	2	0	0	2	253.76	2	0	0	2	253.76	8	126.88	1,015.04
114	44121716-MA-P01	MARKER, Fluorescent	set	34	12	20	66	2,814.24	32	12	20	64	2,728.96	34	12	20	66	2,814.24	32	12	20	64	2,728.96	260	42.64	11,086.40
115	44121708-MP-B01	MARKER, Permanent, Black	piece	49	42	33	124	1,934.40	43	42	33	118	1,840.80	47	42	33	122	1,903.20	43	42	33	118	1,840.80	482	15.60	7,519.20
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	17	8	45	702.00	18	17	8	43	670.80	18	17	8	43	670.80	18	17	8	43	670.80	174	15.60	2,714.40
117	44121708-MP-B03	MARKER, Permanent, Red	piece	20	24	10	54	842.40	20	24	10	54	842.40	20	24	10	54	842.40	20	24	10	54	842.40	216	15.60	3,369.60
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	25	24	15	64	665.60	23	24	15	62	644.80	25	24	15	64	665.60	23	24	15	62	644.80	252	10.40	2,628.80
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	12	16	7	35	364.00	12	16	7	35	364.00	12	16	7	35	364.00	12	16	7	35	364.00	140	10.40	1,456.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	16	16	7	39	405.60	16	16	7	39	405.60	16	16	7	39	405.60	16	16	7	39	405.60	156	10.40	1,622.40
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	55	50	48	153	1,432.08	54	51	47	152	1,422.72	55	50	48	153	1,432.08	54	51	47	152	1,422.72	610	9.36	5,708.60
122	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	57	51	49	157	3,755.44	56	52	48	156	3,731.52	57	51	49	157	3,755.44	56	52	48	156	3,731.52	626	23.92	14,973.92
123	44101603-PS-M02	PAPER SHREDDER	unit	5	0	0	5	28,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,699.20	28,496.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	5	1	0	6	55,785.60	0	0	0	0	0.00	1	1	0	2	18,595.20	0	0	0	0	0.00	8	9,297.60	74,388.80
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	31	14	14	79	3,286.40	26	15	13	54	2,246.40	30	14	14	58	2,412.80	26	15	13	54	2,246.40	245	41.60	10,192.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	15	3	1	19	4,050.80	4	0	0	4	852.00	5	4	0	9	1,918.80	4	0	0	4	852.00	36	213.20	7,675.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	65	8	11	84	13,628.16	12	8	8	28	4,542.72	16	11	8	35	5,678.40	12	8	8	28	4,542.72	175	162.24	28,392.00
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	14	7	5	26	7,129.98	12	5	5	22	6,033.06	12	7	5	24	6,581.52	12	5	5	22	6,033.06	94	274.23	25,777.52
129	44122101-RU-B01	RUBBER BAND No. 18	box	27	2	1	30	4,960.80	22	2	1	25	4,134.00	25	2	1	28	4,630.08	22	2	1	25	4,134.00	108	165.36	17,858.88
130	44121905-SP-P01	STAMP PAD, felt	piece	39	4	1	44	1,876.16	33	3	1	37	1,577.68	33	4	3	40	1,705.60	33	3	1	37	1,577.68	158	42.64	6,737.12
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	82	3	0	85	3,536.00	52	1	0	53	2,204.80	52	3	0	55	2,288.00	52	1	0	53	2,204.80	246	41.60	10,233.60
132	44121615-ST-S01	STAPLER, standard type	piece	73	5	0	78	11,356.80	33	5	0	38	5,532.80	36	5	0	41	5,969.60	33	5	0	38	5,532.80	195	145.60	28,392.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	14	0	0	14	13,366.08	1	0	1	2	1,909.44	1	0	0	1	954.72	1	0	0	1	954.72	18	954.72	17,184.96
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	86	6	2	94	4,496.96	52	2	2	56	2,679.04	59	6	2	67	3,205.28	51	2	2	55	2,631.20	272	47.84	13,012.48
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	58	5	1	64	4,992.00	43	0	1	44	3,432.00	46	5	1	52	4,056.00	43	0	1	44	3,432.00	204	78.00	15,912.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	20	2	0	22	1,990.56	20	0	0	20	1,809.60	20	0	0	20	1,809.60	20	0	0	20	1,809.60	82	90.48	7,419.36
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	1	0	0	1	953.68	1	0	0	1	953.68	1	0	0	1	953.68	1	0	0	1	953.68	4	953.68	3,814.72
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.48	8.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	1	0	0	1	1,652.56	1	0	0	1	1,652.56	1	0	0	1	1,652.56	1	0	0	1	1,652.56	4	1,652.56	6,610.24
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	1	0	0	1	853.84	1	0	0	1	853.84	1	0	0	1	853.84	1	0	0	1	853.84	4	853.84	3,415.36
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LI-C01	LOOSELEAF COVER	bundle	6	9	4	19	15,104.24	5	9	4	18	14,309.28	5	9	4	18	14,309.28	5	9	4	18	14,309.28	73	794.96	58,032.08
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	78	48	55	181	7,153.12	78	48	55	181	7,153.12	80	48	55	183	7,232.16	78							

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	102	99	95	296	48,330.88	102	99	93	294	48,004.32	102	99	94	295	48,167.60	102	99	93	294	48,004.32	1179	163.28	192,507.12
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	92	92	87	271	50,167.52	92	92	87	271	50,167.52	92	92	87	271	50,167.52	92	92	87	271	50,167.52	1084	185.12	200,678.08
152	14111531-PP-R01	PAD PAPER, ruled	pad	17	5	1	23	813.28	12	1	1	14	495.04	12	1	1	14	495.04	12	1	1	14	495.04	65	35.36	2,298.40
153	14111503-PA-P01	PAPER, parchment	box	2	3	1	6	1,135.68	2	1	1	4	757.12	2	3	1	6	1,135.68	2	1	1	4	757.12	20	189.28	3,785.60
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	98	55	47	200	14,560.00	51	55	45	151	10,992.80	76	55	47	178	12,958.40	51	55	45	151	10,992.80	680	72.80	49,504.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	89	47	40	176	18,487.04	56	47	40	143	15,020.72	69	47	40	156	16,386.24	46	47	40	133	13,970.32	608	105.04	63,864.32
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	63	59	59	181	5,270.72	63	59	59	181	5,270.72	63	59	59	181	5,270.72	63	59	59	181	5,270.72	724	29.12	21,082.88
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	64	62	64	190	19,167.20	64	62	64	190	19,167.20	64	62	64	190	19,167.20	64	62	62	188	18,965.44	758	100.88	76,467.04
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	53	23	23	99	8,648.64	53	23	23	99	8,648.64	53	23	23	99	8,648.64	53	23	23	99	8,648.64	396	87.36	34,594.56
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	20	12	14	46	11,864.32	20	12	12	44	11,348.48	20	12	12	44	11,348.48	20	12	13	45	11,606.40	179	257.92	46,167.68
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	0	0	4	148.84	2	0	1	3	111.63	2	0	0	2	74.42	2	0	0	2	74.42	11	37.21	409.31
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	2	0	0	2	13,894.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,947.20	13,894.40
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	1	0	0	1	910.00	1	0	0	1	910.00	1	0	0	1	910.00	1	0	0	1	910.00	4	910.00	3,640.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP C045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP C046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP C047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP C048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	2	0	0	2	848.64	2	0	0	2	848.64	2	0	0	2	848.64	2	0	0	2	848.64	8	424.32	3,394.56
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	2	0	0	2	848.64	2	0	0	2	848.64	2	0	0	2	848.64	2	0	0	2	848.64	8	424.32	3,394.56
38	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M30	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B30	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	2	2	11,150.88	0	0	2	2	11,150.88	0	0	2	2	11,150.88	0	0	2	2	11,150.88	8	5,575.44	44,603.52
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	4	0	4	12,970.88	0	4	0	4	12,970.88	0	4	0	4	12,970.88	0	4	0	4	12,970.88	16	3,242.72	51,883.52
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C28	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y28	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M28	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00	
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00	
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00	
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00	
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00	
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	1	0	0	1	5,246.80	0	0	0	0	0.00	1	0	0	1	5,246.80	0	0	0	0	0.00	2	5,246.80	10,493.60	
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00	
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00	
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	93	72	93	258	5,160.00	57	78	57	192	3,840.00	78	57	78	213	4,260.00	57	78	57	192	3,840.00	855	20.00	17,100.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	5	0	5	2,500.00	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
4	80141505-TS-004	STICKER PAPER	pack	10	5	0	15	1,500.00	10	5	0	15	1,500.00	10	5	0	15	1,500.00	10	5	0	15	1,500.00	60	100.00	6,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	30	25	20	75	1,875.00	30	25	20	75	1,875.00	30	25	20	75	1,875.00	30	25	20	75	1,875.00	300	25.00	7,500.00
6	80141505-TS-006	PHOTO PAPER	pack	20	25	20	65	6,500.00	20	25	20	65	6,500.00	20	25	20	65	6,500.00	20	25	20	65	6,500.00	260	100.00	26,000.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	15	0	15	1,875.00	0	15	0	15	1,875.00	0	15	0	15	1,875.00	0	15	0	15	1,875.00	60	125.00	7,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	15	0	15	1,125.00	0	15	0	15	1,125.00	0	15	0	15	1,125.00	0	15	0	15	1,125.00	60	75.00	4,500.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	15	3	0	18	108,000.00	0	3	0	3	18,000.00	0	3	0	3	18,000.00	0	3	0	3	18,000.00	27	6,000.00	162,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	2	3	5	425,000.00	0	2	0	2	170,000.00	0	1	0	1	85,000.00	0	1	0	1	85,000.00	9	85,000.00	765,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
13	80141505-TS-013	WHITE BOARD	piece	0	2	2	4	800.00	0	1	0	1	200.00	0	2	0	2	400.00	0	1	0	1	200.00	8	200.00	1,600.00
14	80141505-TS-014	MICROPHONE	unit	2	2	0	4	18,000.00	0	1	0	1	4,500.00	0	2	0	2	9,000.00	0	1	0	1	4,500.00	8	4,500.00	36,000.00
15	80141505-TS-015	MEDAL	piece	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20	50.00	1,000.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	5	0	5	750.00	0	5	0	5	750.00	0	5	0	5	750.00	0	5	0	5	750.00	20	150.00	3,000.00
20	80141505-TS-020	EXTENSION CORD	piece	25	2	0	27	16,200.00	0	7	0	7	4,200.00	0	2	0	2	1,200.00	0	2	0	2	1,200.00	38	600.00	22,800.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	2	3	0	5	300.00	2	3	0	5	300.00	2	3	0	5	300.00	2	3	0	5	300.00	20	60.00	1,200.00
23	80141505-TS-023	BOND PAPER	ream	40	40	40	120	27,600.00	40	40	40	120	27,600.00	40	40	40	120	27,600.00	40	40	40	120	27,600.00	480	230.00	110,400.00
24	80141505-TS-024	RUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	15	15	15	45	4,050.00	15	15	15	45	4,050.00	15	15	15	45	4,050.00	15	15	15	45	4,050.00	180	90.00	16,200.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	1	5	0	6	72.00	0	5	0	5	60.00	0	5	0	5	60.00	0	5	0	5	60.00	21	12.00	252.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	72	0	72	5,040.00	0	72	0	72	5,040.00	0	72	0	72	5,040.00	0	72	0	72	5,040.00	288	70.00	20,160.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	3	0	3	1,050.00	0	3	0	3	1,050.00	0	3	0	3	1,050.00	0	3	0	3	1,050.00	12	350.00	4,200.00
30	80141505-TS-030	OFFICE CHAIR	piece	8	0	21	29	203,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	7,000.00	203,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	1	0	1	100.00	0	1	0	1	100.00	0	1	0	1	100.00	0	1	0	1	100.00	4	100.00	400.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	5	0	5	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12,000.00	60,000.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	2	0	0	2	100.00	0	5	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	7	50.00	350.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	30	0	0	30	2,850.00	30	0	0	30	2,850.00	30	0	0	30	2,850.00	30	0	0	30	2,850.00	120	95.00	11,400.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	30	50	30	110	1,650.00	30	50	30	110	1,650.00	30	50	30	110	1,650.00	30	50	30	110	1,650.00	440	15.00	6,600.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	2	1	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	30,000.00	90,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
40	80141505-TS-040	WATER DISPENSER	unit	2	2	0	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00
41	80141505-TS-041	PARACETAMOL	pack	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	40	10.00	400.00
42	80141505-TS-042	GLUE GUN	unit	1	1	0	2	400.00	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	5	200.00	1,000.00
43	80141505-TS-043	INKJET PRINTER	unit	0	2	0	2	50,000.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	0	2	0	2	50,000.00	8	25,000.00	200,000.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	10	5	0	15	37,500.00	0	5	0	5	12,500.00	0	5	0	5	12,500.00	0	5	0	5	12,500.00	30	2,500.00	75,000.00
47	80141505-TS-047	DSLR CAMERA	unit	2	0	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	8	0	0	8	40,000.00	8	0	0	8	40,000.00	8	0	0	8	40,000.00	8	0	0	8	40,000.00	32	5,000.00	160,000.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	2	0	2	40,000.00	0	0	0	0	0.00	0	2	0	2	40,000.00	4	20,000.00	80,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	2	0	2	80,000.00	0	0	0	0	0.00	0	2	0	2	80,000.00	4	40,000.00	160,000.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

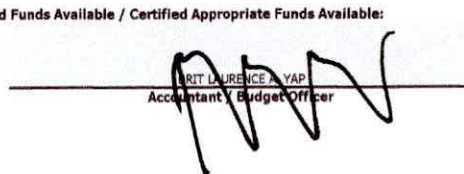
A. TOTAL	P	9,435,094.41
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	943,509.44
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	10,378,603.85
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 RAFAEL T. REANICO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 RIT LAURENCE A. YAP
 Accountant / Budget Officer

Approved by:


 POSEBIO L. CLEOFAS
 Head of Office / Agency

Date Prepared: 27-Jul-23