

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-nhilnans.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/has58> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DPWH RIZAL 1ST DISTRICT ENGINEERING OFFICE
Region: REGIONAL IV-A
Address: GOVERNMENT CENTER, CALUMPANG, BANGSONGAL RIZAL

Agency Code/UA/CS: 180011800069
Organization Type: NGA

Contact Person: RAFAEL T. REAMICO
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	11111700	Sand	cu.m	10	10	5	25	37,500.00	10	10	5	25	37,500.00	10	10	5	25	37,500.00	10	10	5	25	37,500.00	100	1,500.00	150,000.00
3	11111611	Gravel	cu.m	4	5	2	11	17,160.00	4	6	2	12	18,720.00	5	7	2	14	21,840.00	5	4	4	13	20,280.00	50	1,560.00	78,000.00
4	11122001	Plywood	pc	5	5	3	13	8,762.00	5	4	4	13	8,762.00	6	5	1	12	8,088.00	4	7	1	12	8,088.00	50	674.00	33,700.00
5	31162000	Nails	kg	3	2.5	2.5	8	1,034.18	3	2.5	2.5	8	1,034.18	3	2.5	2.5	8	1,034.18	3	2.5	2.5	8	1,034.18	30	137.89	4,136.70
6	30111601	Cement	bag	17	17	16	50	14,000.00	17	17	16	50	14,000.00	17	17	16	50	14,000.00	17	17	16	50	14,000.00	200	280.00	56,000.00
7	31152200	Non electric iron and steel wire	kg	5	4	3.5	13	892.13	5	4	3.5	13	892.13	5	4	3.5	13	892.13	5	4	3.5	13	892.13	50	71.37	3,568.50
8	30191500	Ladders and scaffolding	set	1	0	0	1	157,641.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	157,641.48	157,641.48
9	23271812	Welding rod	kg	4	5	2	11	825.00	4	6	2	12	960.00	5	7	2	14	1,050.00	5	4	4	13	975.00	50	75.00	3,750.00
10	24101507	Wheelbarrows	pc	50	0	0	50	107,941.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	2,198.82	107,941.00
11	11171500	Basic steels	kg	30	45	25	100	14,000.00	30	45	25	100	14,000.00	30	45	25	100	14,000.00	30	45	25	100	14,000.00	400	140.00	56,000.00
12	31211500	Paints and primers	paint	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	4	500,000.00	2,000,000.00
13	31211900	Paint applications and painting accessories	paint/gal/pc	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	4	500,000.00	2,000,000.00
14	31211800	Paint solvents and thinners	paint/gal	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	0	0	1	1	500,000.00	4	500,000.00	2,000,000.00
15	53102700	Uniforms	pc	500	0	0	500	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	400.00	200,000.00
16	53102516	Caps	pc	100	0	0	100	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	300.00	30,000.00
17	46181604	Safety boots	pc	100	0	0	100	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	600.00	60,000.00
18	46181704	Safety helmets	pc	80	0	0	80	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	300.00	24,000.00
19	46182306	Safety harnesses or belts	pc	20	0	0	20	89,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4,460.00	89,200.00
20	46181507	Safety vests	pc	100	0	0	100	64,327.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	643.27	64,327.00
21	46181540	Welder gloves	pair	50	30	30	150	6,000.00	30	30	30	150	6,000.00	30	30	30	150	6,000.00	30	30	30	150	6,000.00	600	40.00	24,000.00
22	46181603	Safety shoes	pair	80	0	0	80	128,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	1,600.00	128,000.00
23	46181543	Waterproof jacket or raincoat	pc	80	0	0	80	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	650.00	52,000.00
24	42192420	First aid kit cases or bags	pc	80	0	0	80	111,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	1,399.00	111,920.00
25	30121601	Asphalt	lot	0	0	1	1	1,000,000.00	0	0	1	1	1,000,000.00	0	0	1	1	1,000,000.00	0	0	1	1	1,000,000.00	4	1,000,000.00	4,000,000.00
26	30111509	Asphalt based concrete		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	30121504	Bitumen	drum	0	0	0	0	0.00	0	0	2	2	30,364.00	0	0	1	1	15,182.00	0	0	18	18	273,276.00	21	15,182.00	318,822.00
28	72151306	Pavement marking service	lot	0	0	0	0	0.00	0	1	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
29	23271400	Welding machinery	pc	0	0	2	2	28,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,499.00	28,998.00
30	40151510	Water pumps	pc	0	0	2	2	86,771.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	44,385.61	86,771.22
31	23153145	Spray gun	pc	0	0	2	2	4,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,499.00	4,998.00
32	23241800	Metal drilling machines	pc	0	0	2	2	20,698.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,349.00	20,698.00
33	27112641	Hand drill bit for metal	pc	0	0	2	2	20,850.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,425.09	20,850.18
34	41114201	Measuring tapes	pc	0	0	15	15	16,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,070.00	16,050.00
35	41111616	Measuring wheels for distance	pc	0	0	5	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,000.00	20,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
36	15111306	Acetylene	kg	0	0	5	5	52,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,560.00	52,800.00
37	40151383	Hydraulic Pump	pc	0	0	3	3	29,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,700.00	29,100.00
38	55121710	Traffic signs	pc	0	0	0	0	0.00	0	0	200	200	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	5,000.00	1,000,000.00
39	26111611	Auxiliary generator	pc	0	0	2	2	7,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,800.00	7,600.00
40	25172304	Automobile or light truck tires	pc	0	0	30	30	198,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	6,288.00	198,640.00
41	78181307	Automotive and light truck maintenance and repair	mtl	13	9	21	43	425,641.95	6	13	18	39	386,647.35	10	13	17	42	413,743.30	10	7	7	24	237,567.60	148	9,898.63	1,465,000.30
42	95121603	Automotive repair or servicing building	pc	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
43	72121302	Automotive service station construction service	pc	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
44	15121501	Engine oil	lt	54	54	94	202	92,718.00	78	92	96	266	122,094.00	114	92	70	276	126,884.00	54	54	78	186	85,374.00	930	459.00	426,870.00
45	40161304	Oil Filters	pc	6	6	10	22	12,100.00	9	10	9	28	15,400.00	12	10	8	30	16,300.00	6	6	9	21	11,550.00	101	550.00	55,550.00
46	44103105	Ink cartridges	cart	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25	25	75	26,250.00	300	350.00	105,000.00
47	44121904	Ink refills	bottle	54	54	54	162	162,000.00	54	54	54	162	162,000.00	54	54	54	162	162,000.00	54	54	54	162	162,000.00	648	1,000.00	648,000.00
48	44111804	Drafting papers	roll	10	10	10	30	16,050.00	10	10	10	30	16,050.00	10	10	10	30	16,050.00	10	10	10	30	16,050.00	120	535.00	64,200.00
49	44111800	Drafting supplies	set	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	60	1,500.00	90,000.00
50	44103127	Photocopier toner	bottle	11	11	11	33	264,000.00	11	11	11	33	264,000.00	11	11	11	33	264,000.00	11	11	11	33	264,000.00	132	8,000.00	1,056,000.00
51	72101511	Air conditioning installation or maintenance or repair service	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
52	72121103	Commercial and office building renovation and repair service	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
53	24141306	Trappulins	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
54	72151511	Lighting system maintenance or repair service	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
55	81122306	Printer, scanner and multifunctional equipment maintenance	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
56	84131501	Building or building contents insurance	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
57	84131303	Car or truck insurance	lot	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
58	47130000	Cleaning and janitorial supplies	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
59	93151517	License or registration fee	lot	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00
60	93141701	Cultural events organizations	lot	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
61	86122201	Training workshop service	lot	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
62	43211600	Computer accessories	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
63	44120000	Office supplies	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
64	15101305	Diesel fuel	lot	1	1	1	3	1,440,000.00	1	1	1	3	1,440,000.00	1	1	1	3	1,440,000.00	1	1	1	3	1,440,000.00	12	480,000.00	5,760,000.00
65	15101306	Gasoline or Petrol	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00
66	15111510	Liquidated petroleum gas	lot	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
67	15101302	Kerosene	lot	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	12	12,500.00	150,000.00
68	15111306	Acetylene	lot	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	1	1	1	3	37,500.00	12	12,500.00	150,000.00
69	44101301	Photocopiers	unit	1	0	0	1	333,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	333,000.00	333,000.00
70	52161303	Televisions	unit	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00
71	46171612	Video monitors	unit	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
72	45111616	Video projectors	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
73	43223104	2,5G GPRES wireless access network equipment and components	pc	8	0	0	8	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	5,000.00	40,000.00
74	43211719	Voice microphones for computers	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
75	43233404	Compact disc CD or DVD or sound card software	pc	1	0	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100.00	1,100.00
76	45121602	Camera tripods	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
77	45121306	Video conference cameras	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
78	45121304	Digital cameras	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
79	45111809	Television mount accessories	set	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
80	43233804	Computer aided design CAD software	set	5	0	0	5	525,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	105,000.00	525,000.00
81	81112301	Computer software licensing service		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	43211307	Desktop computers	wt	0	10	0	10	700,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70,000.00	700,000.00

[illegible]

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Available:

Approved by: