

# Republic of the Philippines Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

BAGONG PILIPINAS

Guinlajon, Sorsogon City

#### ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) INDICATIVE

9.2023

Ref.	Procurement	PMO/ IU/EU	Is this an Early	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No.	Program/Project		Procurement Activity (Yes/No)		Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
COM	MON ELECTRICAL SU	JPPLIES											
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	38,106.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	35,112.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	22,782.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	27,038.00			
	Total									123,038.00		123,038.00	
PERF	UMES OR COLOGNE	S OR FRA	GRANCES										
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	15,700.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	8,376.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	12,856.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	11,038.00			
	Total		3865							47,970.00		47,970.00	
MEDI	CAL SUPPLIES												
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	9,355.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	4,760.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	_	_	GAA 2024	4,485.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	4,360.00			
	Total			Shopping		00,00,00			0.1.202.	22,960.00		22,960.00	
COM	MON OFFICE EQUIP	MENT								22,500.00		22,500.00	
00.11	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,413,919.00	Marian Santan		
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	_	-	GAA 2024	102,186.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	_		GAA 2024	87,210.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	_	-	GAA 2024	50,800.00			
	Total		140	Shopping	JCP: 21 30, 2021	Sep. 50, 202 1		100	0,012021	1,654,115.00		1,654,115.00	
СОМ	MON OFFICE SUPPLI	TES								1,034,113.00		1,034,113.00	
00111	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,168,162.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	_	_	GAA 2024	700,535.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024		_	GAA 2024	1,317,015.00			
-	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	_	_	GAA 2024	887,259.00			
	Total		140	Competitive bidding	Sep. 21 50, 2021	000. 11, 2021			G/V1 2021	4,072,971.00		4,072,971.00	
COM	MON JANITORIAL SI	IDDI TEC								4,072,971.00		4,072,371.00	
301711	1st Quarter	O. I LALO	NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	_	GAA 2024	231,447.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	12.00	_	GAA 2024	260,413.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024			GAA 2024	195,483.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024			GAA 2024 GAA 2024	224,668.00			
	Total		NO	Competitive bidding	Scp. 21 30, 2021	Occ. 11, 2021			UAN 2024	912,011.00		012 011 00	
COM	PUTER EQUIPMENT	& ACCESS	OPTES							912,011.00		912,011.00	
COM	1st Quarter	u ACCESS	NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	5,624,479.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024			GAA 2024 GAA 2024	2,020,000.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024		-	1	GAA 2024	447,000.00			
	4th Quarter					Aug. 12, 2024	-	1000					
	55		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	81,000.00			
	Total	Name and James								8,172,479.00		8,172,479.00	



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Ref.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No.					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
COME	UTER SUPPLIES												
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	527,765.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	190,729.00			
	3rd Quarter		NO .	Shopping	Jul. 23-29, 2024	Jul. 29, 2024		-	GAA 2024	71,256.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024		-	GAA 2024	106,736.00			
	Total									896,486.00		896,486.00	
COM	ON OFFICE DEVICE	ES											
	1st Quarter		-	•	-	-	-	-	-	-			
	2nd Quarter		-	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	-	-	-	-			
	3rd Quarter		-	-		-	-	-	- 1	-			
	4th Quarter		-		•	-	-	-	- 1				
20110	Total									-			
CONS	UMABLES	The same of the	110	Compatible Diddies	Jan. 3-9, 2024	Jan. 22, 2024	-	_	GAA 2024	6,191,718.66			
	1st Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024			GAA 2024	2,173,875.28			
	2nd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Apr. 1, 2024 Aug. 12, 2024			GAA 2024	2,964,553.00			
	3rd Quarter		NO	Competitive Bidding		Oct. 14, 2024			GAA 2024	2,469,219.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-		GAA 2024	13,799,365.94		13,799,365.94	
0===	Total	050000								13,799,303.94		13,799,303.34	
OFFIC	E EQUIPMENT & AC	CESSORI		Compatition Didding	Jan. 3-9, 2024	Jan. 22, 2024		-	GAA 2024	14,837,886.00	T 1		
	1st Quarter		NO	Competitive Bidding			-	_	GAA 2024				
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-		The state of the s	1,432,160.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	383,900.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	77,716.00			
	Total									16,731,662.00		16,731,662.00	
OTHE	R CATEGORIES												
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,382,190.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	1,305,705.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	1,057,600.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	989,750.00			
	Total									4,735,245.00		4,735,245.00	
SERV	ICE VEHICLES PART	rs & Acci		T					011 2021	445.000.00			
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	445,800.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	570,300.00 137,000.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024				
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-		GAA 2024	240,000.00		4 202 400 00	
	Total		AND COMPACT	NO FOURDMENT						1,393,100.00		1,393,100.00	
AUDI	O AND VISUAL PRE	SENTATIO			Jan 2 0 2024	Jan. 22, 2024	-	-	GAA 2024	2,400,000.00			
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024				GAA 2024 GAA 2024	1,131,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024			GAM 2024	1,131,000.00			
	3rd Quarter 4th Quarter		NO										
	Total					-			-	3,531,000.00		3,531,000.00	



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No.					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
FUEL	OIL LUBRICANT S,	ETC.											
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,614,458.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	2,430,700.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	2,674,278.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	2,688,970.00			
	Total									10,408,406.00		10,408,406.00	
ABO	RATORY EQUIPMEN	T AND AF	PARATUS										
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,002,947.34			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	450.00			
	3rd Quarter		NO		-	-	-	-	-	-			
	4th Quarter		NO	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	-	_	-	-	-	_			
	Total									2,003,397.34		2,003,397.34	
AVE	MENT MARKINGS A	ND PAINT	S TOOLS										
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,015,367.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	57,617.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	115,167.00		1	
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	43,378.00			
	Total									1,231,529.00		1,231,529.00	
ASPH		TORUM TOR											
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,725,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	_	-	GAA 2024	301,425.00			
	3rd Quarter		NO	-	-	-	-	-	-	-			
	4th Quarter		NO	_	_	_	-	_	_	<u>.</u>			
	Total									3,026,425.00		3,026,425.00	
ARI	OUS EQUIPMENT	THE PARTY								5/020/125100		5/020/125100	
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	91,800.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	_	_	GAA 2024	65,400.00			
	3rd Quarter			Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	_	-	GAA 2024	143,800.00			
	4th Quarter			Shopping	Sep. 24-30, 2024	Sep. 30, 2024	_	_	GAA 2024	13,500.00		1	
	Total			Shopping	0001210072021	GCP1 50, 202 1			G, C, LOL ,	314,500.00		314,500.00	
/ART	OUS SPARE PARTS F	OR HEAV	Y FOLITPMENT							314,300.00		314,300.00	
	1st Quarter	UK IIILA		Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	110,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024		_	GAA 2024	165,000.00			
	3rd Quarter		-	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024			GAA 2024	108,000.00			
	4th Quarter			Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024			GAA 2024	148,000.00			
	Total			competitive bluding	JCP. 21 JU, 2021	OCC. 17, 2027	-	-	UAN 2027	531,000.00		F31 000 00	
/ART	OUS SPARE PARTS F	OR SEPT	CE VEHTCI ES							531,000.00		531,000.00	
ANI	1st Quarter	OK SEKI	NO NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024		-	GAA 2024	422,000.00			
	2nd Quarter		NO NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024			GAA 2024 GAA 2024	303,500.00			
	3rd Quarter		NO NO	_			-						
	4th Quarter			Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-		GAA 2024	115,000.00			
			NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	N <del>2</del> -	GAA 2024	167,000.00			
	Total									1,007,500.00		1,007,500.00	



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REMARKS

9.2023

Ref.	Procurement	PMO/	Is this an Early	Mode of	Schedule for each Procurement Activity					Estimat	ed Budge	REMARKS	
No.	Program/Project	IU/EU	Procurement Activity (Yes/No)	Procurement	Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
JOB O	JOB ORDER FOR VARIOUS EQUIPMENT											All party for the second	
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	681,650.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024		-	GAA 2024	445,000.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	_	GAA 2024	150,150.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	_	-	GAA 2024	70,000.00			
	Total									1,346,800.00		1,346,800.00	
GRAN	ID TOTAL		TO THE STREET							75,961,960.28		75,961,960.28	

Prepared by:

ANGELIE D. REMOLACIO Procurement Enginee

Submitted by:

Administrative Officer V BAC Chairman

Approved by:

PRISCILLA B. JEBULAN OIC-District Engineer