



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City



ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) INDICATIVE

9.2023

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	38,106.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	35,112.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	22,782.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	27,038.00			
	Total									123,038.00		123,038.00	
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	15,700.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	8,376.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	12,856.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	11,038.00			
	Total									47,970.00		47,970.00	
MEDICAL SUPPLIES													
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	9,355.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	4,760.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	4,485.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	4,360.00			
	Total									22,960.00		22,960.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,413,919.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	102,186.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	87,210.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	50,800.00			
	Total									1,654,115.00		1,654,115.00	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,168,162.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	700,535.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	1,317,015.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	887,259.00			
	Total									4,072,971.00		4,072,971.00	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	231,447.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	260,413.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	195,483.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	224,668.00			
	Total									912,011.00		912,011.00	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	5,624,479.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	2,020,000.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	447,000.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	81,000.00			
	Total									8,172,479.00		8,172,479.00	



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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	527,765.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	190,729.00			
	3rd Quarter		NO	Shopping	Jul. 23-29, 2024	Jul. 29, 2024	-	-	GAA 2024	71,256.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	106,736.00			
	Total									896,486.00		896,486.00	
COMMON OFFICE DEVICES													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	6,191,718.66			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	2,173,875.28			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	2,964,553.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	2,469,219.00			
	Total									13,799,365.94		13,799,365.94	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	14,837,886.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	1,432,160.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	383,900.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	77,716.00			
	Total									16,731,662.00		16,731,662.00	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,382,190.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	1,305,705.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	1,057,600.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	989,750.00			
	Total									4,735,245.00		4,735,245.00	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	445,800.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	570,300.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	137,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	240,000.00			
	Total									1,393,100.00		1,393,100.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,400,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	1,131,000.00			
	3rd Quarter		NO	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									3,531,000.00		3,531,000.00	



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,614,458.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	2,430,700.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	2,674,278.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	2,688,970.00			
	Total									10,408,406.00			
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,002,947.34			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	450.00			
	3rd Quarter		NO	-	-	-	-	-	-	-			
	4th Quarter		NO	-	-	-	-	-	-				
	Total									2,003,397.34			
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	1,015,367.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	57,617.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	115,167.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	43,378.00			
	Total									1,231,529.00			
ASPHALT													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	2,725,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	301,425.00			
	3rd Quarter		NO	-	-	-	-	-	-	-			
	4th Quarter		NO	-	-	-	-	-	-				
	Total									3,026,425.00			
VARIOUS EQUIPMENT													
	1st Quarter		NO	Shopping	Jan. 3-9, 2024	Jan. 9, 2024	-	-	GAA 2024	91,800.00			
	2nd Quarter		NO	Shopping	Mar. 12-18, 2024	Mar. 18, 2024	-	-	GAA 2024	65,400.00			
	3rd Quarter		-	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	143,800.00			
	4th Quarter		-	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	13,500.00			
	Total									314,500.00			
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		-	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	110,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	165,000.00			
	3rd Quarter		-	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	108,000.00			
	4th Quarter		-	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	148,000.00			
	Total									531,000.00			
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	422,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	303,500.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	115,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 24-30, 2024	Oct. 14, 2024	-	-	GAA 2024	167,000.00			
	Total									1,007,500.00			



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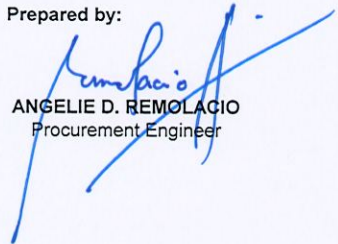


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JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 3-9, 2024	Jan. 22, 2024	-	-	GAA 2024	681,650.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 12-18, 2024	Apr. 1, 2024	-	-	GAA 2024	445,000.00			
	3rd Quarter		NO	Competitive Bidding	Jul. 23-29, 2024	Aug. 12, 2024	-	-	GAA 2024	150,150.00			
	4th Quarter		NO	Shopping	Sep. 24-30, 2024	Sep. 30, 2024	-	-	GAA 2024	70,000.00			
	Total									1,346,800.00		1,346,800.00	
GRAND TOTAL										75,961,960.28		75,961,960.28	


Prepared by:


ANGELIE D. REMOLACIO
Procurement Engineer

Submitted by:


LARRY B. REYES
Administrative Officer V
BAC Chairman

Approved by:


PRISCILLA B. JEBULAN
OIC-District Engineer