Ref.	Contract Package	Procurement	ABC			TENTATIVE I	PROCUREMENT	SCHEDULE		
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement		Conference	and Receipt	Evaluation	Qualification	Contract
				Conference			of Bids			
FUND										
101										
	COMMON OFFICE	PUBLIC	6,393,548.92							
	SUPPLIES	BIDDING								
	1 st Quarter		3,722,773.20	1 st Quarter						
	2 nd Quarter		938,002.84	2 nd Quarter						
	3 rd Quarter		1,151,167.78	3 rd Quarter						
	4 th Quarter		581,605.10	4 th Quarter						
	COMMON OFFICE	SHOPPING	106,011.82							
	DEVICES									
	1 st Quarter		97,949.36							
	2 nd Quarter		383.10							
	3 rd Quarter		7,679.36							
	4 th Quarter		56,908.00							
	COMMON	PUBLIC	9,413,881.91							
	COMPUTER	BIDDING								
	SUPPLIES									
	1 st Quarter		4,513,021.23	1 st Quarter						
	2 nd Quarter		1,393,237.10	2 nd Quarter						
	3 rd Quarter		2,817,030.70	3 rd Quarter						
	4 th Quarter		690,592.28	4 th Quarter						
	COMMON	PUBLIC	86,880,746.88							
	JANITORIAL/HARDW	BIDDING								
	ARE/CONSTRUCTION									
	SUPPLIES/PEST									
	CONTROL SERVICES		24 744 444	4 st o						
	1 st Quarter 2 nd Quarter		21,714,414.72	1 st Quarter 2 nd Quarter						
	2 Quarter 3 rd Quarter		21,726,423.72 21,717,563.72	2 Quarter 3 rd Quarter						
	4 th Quarter		21,717,363.72	4 th Quarter						
	4 Quarter	SUB-TOTAL	102,794,189.53	- Quarter						
		JOD-TOTAL	102,7 37,103.33							

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Ref.	Contract Package	Procurement	ABC			TENTATIVE P	ROCUREMENT	SCHEDULE		
No.	(Description)	Method		Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	BOOKS, MAPS &		1,779,123.52							
	OTHER									
	PUIBLICATIONS									
	1 st Quarter	PUBLIC BIDDING	582,014.62	1 st Quarter						
	2 nd Quarter	SHOPPING	406,,639.30							
	3 rd Quarter	-do-	394,587.30							
	4 th Quarter	-do-	395,882.30							
	EQUIPMENT	PUBLIC	3,819,800.04							
	RENTALS	BIDDING								
	1 st Quarter		1,523,012.76	1 st Quarter						
	2 nd Quarter		743,386.76	2 nd Quarter						
	3 rd Quarter		755,013.76	3 rd Quarter						
	4 th Quarter		798,386.76	4 th Quarter						
	FUEL ADDITIVES &		1,394,187.44							
	LUBRICANTS									
	1 st Quarter	SHOPPING	321,254.54	1 st Quarter						
	2 nd Quarter	PUBLIC	689,633.35	2 nd Quarter						
		BIDDING								
	3 rd Quarter	SHOPPING	306,859.15	3 rd Quarter						
	4 th Quarter	-DO-	76,440.40	4 th Quarter						
	COMMON OFFICE		7,855,789.40							
	EQUIPMENT/PARTS									
	& ACCESSORIES									
	1 st Quarter	PUBLIC	4,496,994.20	1 st Quarter						
	2 nd Quarter	BIDDING	1,289,607.20	2 nd Quarter						
	3 rd Quarter		1,595,781.00	3 rd Quarter						
	4 th Quarter	SHOPPING	473,407.00	4 th Quarter						
		SUB-TOTAL	14,848,900.40							
Page 2 of 1										

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No.	(Description)					ILIVIATIVE	ROCUREMENT	JCHEDOLL		
	(2 333)	Method		Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	FUEL	PUBLIC	20,313,503.60							
		BIDDING								
	1 st Quarter		5,979,985.60	1 st Quarter						
	2 nd Quarter		4,666,665.90	2 nd Quarter						
	3 rd Quarter		4,607,065.90							
	4 th Quarter		5,059,785.90	4 th Quarter						
	REPAIR &	PUBLIC	6,278,822.10							
	MAINTENANCE OF	BIDDING-								
	SERVICE VEHICLES									
	1 st Quarter		2,308,653.70	1 st Quarter						
	2 nd Quarter		1,464,141.85	2 nd Quarter						
	3 rd Quarter		1,342,181.70	3 rd Quarter						
	4 th Quarter		1,163,844.85	4 th Quarter						
	COMMON		1,381,986.00							
	ELECTRICAL									
	SUPPLIES/COMMU-									
	NICATION SUPPLIES			ct						
	1 st Quarter	PUBLIC BIDDING	821,914.00	1 st Quarter						
	2 nd Quarter	SHOPPING	110,992.00							
	3 rd Quarter	-do-	338,088.00							
	4 th Quarter	-do-	110,992.00							
	APPLIANCES/FURNI-	PUBLIC	601,552.80	1 st Quarter						
	TURE/FLAGS/STAMP	BIDDING								
	1 st Quarter									
		SUB-TOTAL	28,575,864.50							

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Ref.	Contract Package	Procurement	ABC			TENTATIVE P	ROCUREMENT	SCHEDULE		
No.	(Description)	Method		Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	PRINTING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter INDUSTRIAL MACHINERY AND EQUIPMENT 1st Quarter	PUBLIC BIDDING SHOPPING	9,296,592.00 7,118,160.00 709,044.00 605,994.00 863,394.00 241,503.94	1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter						
	2 nd Quarter 3 rd Quarter 4 th Quarter		89,905.37 - 88,598.57							
	AGRICULTURAL PRODUCTS 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	SHOPPING	296,420.00 147,505.00 8,450.00 8,450.00 132,015.00	-						
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT/AM- MUNITIONS/FIRE- ARMS 1st Quarter	PUBLIC BIDDING	1,553,500.00	1 st Quarter						
	SERVICE VEHICLES/ELEVATOR SERVICES/SECURITY SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PUBLIC BIDDING	7,443,333.87 5,617,819.30 670,348.51 586,966.76 568,199.30	1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter						
	1	SUB-TOTAL	18,831,349.81							

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(Description) ST CONTROL RVICES Quarter Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter Quarter Quarter	Method SHOPPING PUBLIC BIDDING	70,000.00 35,000.00 35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	Pre- Procurement Conference 1st Quarter 2nd Quarter	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
RVICES Quarter Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter	PUBLIC BIDDING	35,000.00 35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	1 st Quarter 2 nd Quarter		Conference	•	Evaluation	Qualification	Contract
RVICES Quarter Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter	PUBLIC BIDDING	35,000.00 35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	1 st Quarter 2 nd Quarter			of Bids			
RVICES Quarter Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter	PUBLIC BIDDING	35,000.00 35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	2 nd Quarter						
Quarter Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter Quarter	BIDDING	35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	2 nd Quarter						
Quarter HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter Quarter	BIDDING	35,000.00 14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	2 nd Quarter						
HICLE PARTS & CESSORIES Quarter Quarter Quarter Quarter Quarter	BIDDING	14,767,293.89 4,639,246.67 3,417,868.83 3,365,410.14	2 nd Quarter						
CESSORIES Quarter Quarter Quarter Quarter	BIDDING	4,639,246.67 3,417,868.83 3,365,410.14	2 nd Quarter						
Quarter Quarter Quarter Quarter		3,417,868.83 3,365,410.14	2 nd Quarter						
Quarter Quarter Quarter		3,417,868.83 3,365,410.14	2 nd Quarter						
Quarter Quarter		3,365,410.14							
Quarter			- rd -						
			3 rd Quarter						
All & CARGO		3,344,768.25	4 th Quarter						
TIL G CANGO	PUBLIC	910,000.00	1st Quarter						
ANSPORT	BIDDING								
RVICES									
Quarter									
AILING SUPPLIES	PUBLIC	800,000.00							
d Quarter	BIDDING	400,000.00	2 nd Quarter						
Quarter		400,000.00	4 th Quarter						
RCONDITIONING		2,423,600.00							
AINTENANCE									
RVICES									
Quarter		1,127,500.00	1 st Quarter						
l <u>-</u>			- nd -						
		•	2''' Quarter						
		•							
	-DO-								
Quarter Quarter	-	19 970 992 99							
R۱ Q	/ICES Juarter Quarter Quarter	VICES Quarter	PUBLIC 1,127,500.00 BIDDING Quarter -DO- 554,300.00 Quarter SOPPING 337,500.00 Quarter -DO- 404,300.00	PUBLIC BIDDING 1,127,500.00 1st Quarter Quarter -DO- 554,300.00 2nd Quarter Quarter SOPPING 337,500.00 404,300.00	PUBLIC	VICES quarter PUBLIC 1,127,500.00 1st Quarter BIDDING Quarter -DO- 554,300.00 2nd Quarter Quarter SOPPING 337,500.00 Quarter -DO- 404,300.00	VICES quarter PUBLIC 1,127,500.00 1st Quarter BIDDING Quarter -DO- 554,300.00 2nd Quarter Quarter SOPPING 337,500.00 Quarter -DO- 404,300.00	VICES (quarter PUBLIC 1,127,500.00 1st Quarter BIDDING 2nd Quarter SOPPING 337,500.00 Quarter -DO- 404,300.00 Quarter -DO- 404,300.00	VICES (uarter PUBLIC 1,127,500.00 1st Quarter BIDDING 2 2nd Quarter SOPPING 337,500.00 Quarter -DO- 404,300.00 2nd Quarter -DO- 404,300.00

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Ref.	Contract Package	Procurement	ABC			TENTATIVI	PROCUREMEN	T SCHEDULE		
No.	(Description)	Method		Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	CONSTRUCTION MATERIALS & SUPPLIES	SHOPPING	452,605.00							
	1 st Quarter		78,540.00							
	2 nd Quarter		212,795.00							
	4th Quarter		161,270.00							
	ELECTRONIC PARTS	PUBLIC	995,000.00							
	& COMPONENTS 2 nd Quarter	BIDDING								
	REPAIR &	PUBLIC	3,649,020.01							
	MAINTENANCE OF	BIDDING								
	FURNITURE &									
	FIXTURES & OTHER									
	TYPE OFF OFFICE									
	EQUIPMENT									
	1 st Quarter		1,470,521.99	1 st Quarter						
	2 nd Quarter		847,294.04	2 nd Quarter						
	3 RD Quarter		685,601.99	3 RD Quarter						
	4th Quarter		645,601.99	4th Quarter						
	REPAIR & MAINTENANCE OF		1,591,341.00							
	OFFICE AREA									
	1 st Quarter	PUBLIC BIDDING	1,028,841.00	1 st Quarter						
	2 nd Quarter	SHOPPING	187,500.00							
	3 RD Quarter	-DO-	187,500.00							
	4th Quarter	-DO-	187,500.00							
		SUB-TOTAL	6,687,966.01							

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Ref.	Contract Package	Procurement	ABC		<u> </u>	TENTATIV	PROCUREMEN	IT SCHEDULE		· · · · · · · · · · · · · · · · · · ·
No.	(Description)	Method		Pre-	Advertisemen t	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement		Conference	and Receipt	Evaluation	Qualification	Contract
				Conference			of Bids			
	I.T.	PUBLIC	21,021,000.00							
		BIDDING								
	1 st Quarter		16,180,500.00	1 st Quarter						
	2 nd Quarter		1,643,500.00	2 nd Quarter						
	3 rd Quarter		1,598,500.00	3 rd Quarter						
	4th Quarter		1,598,500.00	4th Quarter						
	MEDECINES/MEDICAL	PUBLIC	1,290,156.00							
	SUPPLIES 2 nd Quarter	BIDDING		- nd -						
	4 th Quarter		647,498.00	2 nd Quarter						
	4 Quarter		642,658.00	4th Quarter						
	DENTAL SUPPLIES		993,870.00							
	&									
	EQUIPMENT/LABO									
	RATORY									
	APPARATUS									
	2 nd Quarter	PUBLIC	507,110.00	1 st Quarter						
		BIDDING								
	4th Quarter	SHOPPING	486,760.00	4th Quarter						
	EXPENSES FOR	SHOPPING	12,000.00							
	CELEBRATION OF									
	NUTRITION									
	MONTH									
	2 nd Quarter		6,000.00							
	4th Quarter		6,000.00							
		SUB-TOTAL	23,317,026.00							

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Ref.	Contract Package	Procurement	ABC	AL PROCORI			PROCUREMEN	IT SCHEDULE		
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement Conference		Conference	and Receipt of Bids	Evaluation	Qualification	Contract
	MISCELANEOUS		1,425,000.00							
	1 st Quarter	SHOPPING	150,000.00							
	2 nd Quarter	PUBLIC BIDDING	1,275,000.00							
	AUDIO & VISUAL	PUBLIC	1,450,200.00	1 st Quarter						
	EQUIPMENT 1 st Quarter	BIDDING								
	TELECOMMUNICATI ON PROVIDER		15,006,000.00							
	1 st Quarter	PUBLIC BIDDING	15,000,000.00	1 st Quarter						
	4 th Quarter	SHOPPING	6,000.00							
FUND	COMMON OFFICE	SHOPPING	511,183.72							
102	SUPPLIES		·							
	1 st Quarter		116,386.94							
	2 nd Quarter		151,893.53							
	3 rd Quarter		106,781.37							
	4 th Quarter		136,121.88							
	COMMON COMPUTER SUPPLIES		2,368,493.86							
	1 st Quarter	PUBLIC BIDDING	723,768.22	1 ST Quarter						
	2 nd Quarter	SHOPPING	452,248.21							
	3 rd Quarter	PUBLIC BIDDING	737,899.22	3 rd Quarter						
	4 th Quarter	SHOPPING	454,578.21							
	BOOKS, MAPS & OTHER	-do-	97,999.90							
	PUIBLICATIONS									
	1 st Quarter		92,807.35							
	2 nd Quarter		1,730.85							
	3 rd Quarter		1,730.85							
	4 th Quarter		1,730.85							
		SUB-TOTAL	20,858,877.48							
Danie 0 - f 1										

Ref.	Contract Package	Procurement	ABC			TENTATIVI	E PROCUREMEN	IT SCHEDULE		
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement		Conference	and Receipt	Evaluation	Qualification	Contract
				Conference			of Bids			
	EQUIPMENT	SHOPPING	1,462,232.00							
	RENTALS									
	1 st Quarter		365,808.00							
	2 nd Quarter		365,808.00							
	3 rd Quarter		365,808.00							
	4 th Quarter		365,808.00							
	FUEL	PUBLIC	16,925,932.30							
		BIDDING								
	1 st Quarter		2,831,184.00	1 st Quarter						
	2 nd Quarter		3,688,770.78	2 nd Quarter						
	3 rd Quarter		6,312,206.74	3 rd Quarter						
	4 th Quarter		4,093,770.78	4 th Quarter						
	FUEL ADDITIVES &	SHOPPING	947,339.65							
	LUBRICANTS									
	1 st Quarter		270,842.80							
	2 nd Quarter		221,128.12							
	3 rd Quarter		234,108.12							
	4 th Quarter		221,260.61							
	COMMON OFFICE		1,432,056.00							
	EQUIPMENT PARTS									
	& ACCESSORIES									
	1 st Quarter	PUBLIC	1,020,566.00	1 st Quarter						
		BIDDING								
	2 nd Quarter	SHOPPING	143,596.00							
	3 rd Quarter	-DO-	141,598.00							
		SUB-TOTAL	20,767,559.95							
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Ref.	Contract Package	Procurement	ABC			TENTATIVI	E PROCUREMEN	IT SCHEDULE		
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement Conference		Conference	and Receipt of Bids	Evaluation	Qualification	Contract
	REPAIR &	PUBLIC	6,115,180.28							
	MAINTENANCE OF	BIDDING								
	SERVICE									
	VEHICLES/OFFICE/									
	OFFICE									
	EQUIPMENT			-4						
	1 st Quarter		1,965,611.00	1 st Quarter						
	2 nd Quarter		1,298,000.00	2 nd Quarter						
	3 rd Quarter		1,241,000.00	3 rd Quarter						
	4 th Quarter		1,610,569.28	4 th Quarter						
	COMMON	SHOPPING	71,893.35							
	ELECTRICAL									
	SUPPLIES/COM-									
	MUNICATION									
	SUPPLIES									
	1 st Quarter		49,125.00							
	2 nd Quarter		763.35							
	3 rd Quarter		380.00							
	4 th Quarter		21,625.00							
	PRINTING SERVICES	SHOPPING	176,250.00							
	1 st Quarter		55,000.00							
	2 nd Quarter		26,000.00							
	3 rd Quarter		58,500.00							
	4 th Quarter		36,750.00							
	JANITORIAL	SHOPPING	197,974.00							
	SERVICES									
	1 st Quarter		197,974.00							
1		SUB-TOTAL	6,561,297.63							

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Ref.	Contract Package	Procurement	ABC			TENTATIVI	PROCUREMEN	T SCHEDULE		
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement Conference		Conference	and Receipt of Bids	Evaluation	Qualification	Contract
	COMMON JANITORIAL SUPPLIES/PEST CONTROL	SHOPPING	32,380.00							
	1 st Quarter 2 nd Quarter		23,631.25 2,354.25							
	3 rd Quarter 4 th Quarter		3,423.25 2,971.25							
	APPLIANCES/FURNIT URE/FLAGS/STAMPS 1 st Quarter	SHOPPING	171,200.00 171,200.00							
	MINERAL WATER 1 st Quarter	SHOPPING	19,200.00 19,200.00							
	HARDWARE & CONSTRUCTION SUPPLIES 1st Quarter	SHOPPING	20,000.00 20,000.00							
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT/AM- MUNITIONS/FIRE- ARMS 1st Quarter	SHOPPING	270,000.00 270,000.00							
	REPAIR & MAINTENANCE OF PUMPING STATIONS & FLOOD GATES 1 st Quarter 2 nd Quarter	PUBLIC BIDDING	22,320,000.00 14,820,000.00 7,500,000.00	1 st Quarter 2 nd Quarter						
		SUB-TOTAL	22,812,780.00							

Ref.	Contract Package	Procurement	ABC			TENTATIV	E PROCUREMEN	T SCHEDULE		
No.	(Description)	Method		Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	VEHICLE PARTS & ACCESSORIES		1,909,319.00							
	1 st Quarter	PUBLIC BIDDING	1,058,735.52	1 st Quarter						
	2 nd Quarter	SHOPPING	214,440.24							
	3 rd Quarter	-DO-	344,399.80							
	4 th Quarter	-DO-	291,744.15							
	BOOKS, MAPS & OTHER PUIBLICATIONS	SHOPPING	14,180.00							
	1 st Quarter		8,945.00							
	2 nd Quarter		1,745.00							
	3 rd Quarter		1,745.00							
	4 th Quarter		1,745.00							
	I.T.		2,790,334.56							
	1 st Quarter	PUBLIC BIDDING	2,160,334.56	1 st Quarter						
	2 nd Quarter		210,000.00							
	3 rd Quarter		210,000.00							
	4th Quarter		210,000.00							
	•	SUB-TOTAL	4,713,833.56							

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Ref.	Contract Package	Procurement	ABC	TENTATIVE PROCUREMENT SCHEDULE						
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement Conference		Conference	and Receipt of Bids	Evaluation	Qualification	Contract
	REPAIR & MAINTENANCE OF OFFICE	PUBLIC BIDDING	1,436,960.00							
	1 st Quarter		1,436,960.00	1 st Quarter						
	UNFORESEEN EXPENDITURES	SHOPPING	267,252.00							
	1 st Quarter		78,688.00							
	2 nd Quarter		50,188.00							
	3 rd Quarter		69,188.00							
	4 th Quarter		69,188.00							
	SUB-T	OTAL (this page)	1,704,212.00							
	SUB-TOTAL (Page 1)		102,794,189.53							
	SUE	B-TOTAL (Page 2)	14,848,900.40							
	SUE	B-TOTAL (Page 3)	28,575,864.50							
	SUE	B-TOTAL (Page 4)	18,831,349.81							
	SUE	B-TOTAL (Page 5)	18,970,893.89							
	SUE	B-TOTAL (Page 6)	6,687,966.01							
	SUE	B-TOTAL (Page 7)	23,317,026.00							
	SUB-TOTAL (Page 8) 20,858,877.48									
	SUB-TOTAL (Page 9) 20,767,559.95									
	SUB-TOTAL (Page 10) 6,561,297.63									
	SUB-TOTAL (Page 11) 22,812,780.00									
	SUB-TOTAL (Page 12) 4,713,833.56									
	GRAND TOTAL 2									

Prepared by: Submitted by: Recommending Approval: Approved by:

TERESITA C. PACULAN

ARDELIZA R. MEDENILLA, MNSA, CESO IV

ROY L. MANAO, CESO VI

JAIME A. PACANAN, Ph.D, CESO I

Asst. Head, BAC for Goods Secretariat NOTE:

Head, Central Procurement Office

Chairman, BAC for Goods

Undersecretary for Support Services

This APP for Goods FY 2012 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Division, CFMS, pursuant to GAA for FY 2012.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2012.

This APP is a partial consolidation of submitted PPMPs from various offices/end-users as of December 31, 2011.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184.

UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref.	Contract Package	Procurement	ABC	TENTATIVE PROCUREMENT SCHEDULE						
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement		Conference	and Receipt	Evaluation	Qualification	Contract
				Conference			of Bids			
	1. Repair/	Shopping	P88,679.00							
	Improvement @ the									
	Office of Usec R.									
	Yabut, 2 nd Flr.,									
	DPWH Central									
	Office									
	(FMD-AMMS)									
	2. Airconditioning	-do-	85,950.00							
	Unit (Ceiling									
	Mounted) (BOM)									
	3. Appliances	-do-	70,000.00							
	(Television-LED)									
	(BOM)									
	4. Common Office,	-do-	131,132.50							
	Computer,									
	Electrical, Janitorial,									
	Equipment and									
	Devices Supplies									
	(BOM)									
		TOTAL	P375,761.50							

Prepared by: Submitted by: Recommending Approval: Approved by:

TERESITA C. PACULAN

ARDELIZA R. MEDENILLA, MNSA, CESO IV

ROY L. MANAO, CESO VI

JAIME A. PACANAN, Ph.D, CESO I

Asst. Head, BAC for Goods Secretariat Head, Central Procurement Office

Chairman, BAC for Goods

Undersecretary for Support Services

Page 1 of 1 UAPP-02

March 12, 2012

UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref.	Contract Package	Procurement	ABC	TENTATIVE PROCUREMENT SCHEDULE						
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid	Post-	Award of
				Procurement		Conference	and Receipt	Evaluation	Qualification	Contract
				Conference			of Bids			
	1. Common Office, Computer, Electrical, Janitorial, Equipment and Devices Supplies (BOM) 2. Common Computer Supplies (Budget Division, CFMS))	Shopping -do-	P131,132.50 36,800.00							
	X-X-X-X-X-X									
TOTAL P167,932.										

Prepared by: Submitted by: Recommending Approval: Approved by:

TERESITA C. PACULAN

ARDELIZA R. MEDENILLA, MNSA, CESO IV

Asst. Head, BAC for Goods Secretariat Head, Central Procurement Office

ROY L. MANAO, CESO VI Chairman, BAC for Goods JAIME A. PACANAN, Ph.D, CESO I Undersecretary for Support Services

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UAPP-03 March 21, 2012

UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref	Contract Package	Procurement	ABC	TENTATIVE PROCUREMENT SCHEDULE						
No.	(Description)	Method		Pre-	Advertisement	Pre-Bid	Submission	Bid Evaluation	Post-	Award of
				Procurement		Conference	and Receipt		Qualification	Contract
				Conference			of Bids			
	1. Repair/Parts	Direct	P8,935,000.00							
	Replacement and	Contracting								
	Calibration of Portable									
	Axle Weighing Machines									
	(Planning Service)		D4 577 200 00							
	2. Printing of DPWH	Negotiated	P1,577.280.00							
	Highway Safety Design	Procurement								
	Standards Manuals	(Agency to								
	(Planning Service)	Agency)								
		(National								
		Printing								
		Service)	P1,500,000.00	and a						
	3. CCTV Security System	Public	P1,300,000.00	2 nd Quarter						
	for 16 ROs (MIS)	Bidding								
	4. Blended Diesel, Fuel.	-do-	P832,000.00	2 nd Quarter						
	(BOE)	-40-	P652,000.00	2 Quarter						
	5. DPWH LOGO Stickers	Shopping	P218,000.00							
	(BOE)	Shopping	F 218,000.00							
	(502)									
	GRAND TOTAL		P 13,062,280.00							

Prepared by: Submitted by: Recommending Approval: Approved by:

TERESITA C. PACULAN

Asst. Head, BAC for Goods Secretariat

Head, Central Procurement Office

ROY L. MANAO, CESO VI Chairman, BAC for Goods JAIME A. PACANAN, Ph.D, CESO I Undersecretary for Support Services

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