

## ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
<b>FUND 101</b>										
	COMMON OFFICE SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>6,393,548.92</b>  3,722,773.20 938,002.84 1,151,167.78 581,605.10	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	COMMON OFFICE DEVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>106,011.82</b>  97,949.36 383.10 7,679.36 56,908.00							
	COMMON COMPUTER SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>9,413,881.91</b>  4,513,021.23 1,393,237.10 2,817,030.70 690,592.28	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	COMMON JANITORIAL/HARDW ARE/CONSTRUCTION SUPPLIES/PEST CONTROL SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>86,880,746.88</b>  21,714,414.72 21,726,423.72 21,717,563.72 21,722,367.65	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
<b>SUB-TOTAL</b>			<b>102,794,189.53</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	BOOKS, MAPS & OTHER PUIBLICATIONS		<b>1,779,123.52</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	582,014.62	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter	SHOPPING	406,,639.30							
	3 <sup>rd</sup> Quarter	-do-	394,587.30							
	4 <sup>th</sup> Quarter	-do-	395,882.30							
	EQUIPMENT RENTALS	PUBLIC BIDDING	<b>3,819,800.04</b>							
	1 <sup>st</sup> Quarter		1,523,012.76	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter		743,386.76	2 <sup>nd</sup> Quarter						
	3 <sup>rd</sup> Quarter		755,013.76	3 <sup>rd</sup> Quarter						
	4 <sup>th</sup> Quarter		798,386.76	4 <sup>th</sup> Quarter						
	FUEL ADDITIVES & LUBRICANTS		<b>1,394,187.44</b>							
	1 <sup>st</sup> Quarter	SHOPPING	321,254.54	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter	PUBLIC BIDDING	689,633.35	2 <sup>nd</sup> Quarter						
	3 <sup>rd</sup> Quarter	SHOPPING	306,859.15	3 <sup>rd</sup> Quarter						
	4 <sup>th</sup> Quarter	-DO-	76,440.40	4 <sup>th</sup> Quarter						
	COMMON OFFICE EQUIPMENT/PARTS & ACCESSORIES		<b>7,855,789.40</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	4,496,994.20	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter		1,289,607.20	2 <sup>nd</sup> Quarter						
	3 <sup>rd</sup> Quarter		1,595,781.00	3 <sup>rd</sup> Quarter						
	4 <sup>th</sup> Quarter	SHOPPING	473,407.00	4 <sup>th</sup> Quarter						
<b>SUB-TOTAL</b>			<b>14,848,900.40</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	FUEL	PUBLIC BIDDING	<b>20,313,503.60</b>							
	1 <sup>st</sup> Quarter		5,979,985.60	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter		4,666,665.90	2 <sup>nd</sup> Quarter						
	3 <sup>rd</sup> Quarter		4,607,065.90	3 <sup>rd</sup> Quarter						
	4 <sup>th</sup> Quarter		5,059,785.90	4 <sup>th</sup> Quarter						
	REPAIR & MAINTENANCE OF SERVICE VEHICLES	PUBLIC BIDDING-	<b>6,278,822.10</b>							
	1 <sup>st</sup> Quarter		2,308,653.70	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter		1,464,141.85	2 <sup>nd</sup> Quarter						
	3 <sup>rd</sup> Quarter		1,342,181.70	3 <sup>rd</sup> Quarter						
	4 <sup>th</sup> Quarter		1,163,844.85	4 <sup>th</sup> Quarter						
	COMMON ELECTRICAL SUPPLIES/COMMUNICATION SUPPLIES		<b>1,381,986.00</b>							
	1 <sup>st</sup> Quarter	PUBLIC BIDDING	821,914.00	1 <sup>st</sup> Quarter						
	2 <sup>nd</sup> Quarter	SHOPPING	110,992.00							
	3 <sup>rd</sup> Quarter	-do-	338,088.00							
	4 <sup>th</sup> Quarter	-do-	110,992.00							
	APPLIANCES/FURNITURE/FLAGS/STAMP	PUBLIC BIDDING	<b>601,552.80</b>	1 <sup>st</sup> Quarter						
	1 <sup>st</sup> Quarter									
<b>SUB-TOTAL</b>			<b>28,575,864.50</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	PRINTING SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>9,296,592.00</b> 7,118,160.00 709,044.00 605,994.00 863,394.00	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	INDUSTRIAL MACHINERY AND EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>241,503.94</b>  63,000.00 89,905.37 - 88,598.57							
	AGRICULTURAL PRODUCTS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>296,420.00</b>  147,505.00 8,450.00 8,450.00 132,015.00	-						
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT/AM-MUNITIONS/FIRE-ARMS 1 <sup>st</sup> Quarter	PUBLIC BIDDING	<b>1,553,500.00</b>	1 <sup>st</sup> Quarter						
	SERVICE VEHICLES/ELEVATOR SERVICES/SECURITY SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>7,443,333.87</b>  5,617,819.30 670,348.51 586,966.76 568,199.30	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
<b>SUB-TOTAL</b>			<b>18,831,349.81</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	PEST CONTROL SERVICES 2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>70,000.00</b>  35,000.00 35,000.00							
	VEHICLE PARTS & ACCESSORIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>14,767,293.89</b>  4,639,246.67 3,417,868.83 3,365,410.14 3,344,768.25	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	MAIL & CARGO TRANSPORT SERVICES 1st Quarter	PUBLIC BIDDING	<b>910,000.00</b>	1st Quarter						
	MAILING SUPPLIES 2nd Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>800,000.00</b> 400,000.00 400,000.00	2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter						
	AIRCONDITIONING MAINTENANCE SERVICES 1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING -DO- SHOPPING -DO-	<b>2,423,600.00</b>  1,127,500.00  554,300.00 337,500.00 404,300.00	1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter						
<b>SUB-TOTAL</b>			<b>18,970,893.89</b>							

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				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	CONSTRUCTION MATERIALS & SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 4th Quarter	SHOPPING	<b>452,605.00</b>  78,540.00 212,795.00 161,270.00							
	ELECTRONIC PARTS & COMPONENTS 2 <sup>nd</sup> Quarter	PUBLIC BIDDING	<b>995,000.00</b>							
	REPAIR & MAINTENANCE OF FURNITURE & FIXTURES & OTHER TYPE OFF OFFICE EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>RD</sup> Quarter 4th Quarter	PUBLIC BIDDING	<b>3,649,020.01</b>  1,470,521.99 847,294.04 685,601.99 645,601.99	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>RD</sup> Quarter 4th Quarter						
	REPAIR & MAINTENANCE OF OFFICE AREA 1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter 3 <sup>RD</sup> Quarter 4th Quarter	PUBLIC BIDDING SHOPPING -DO- -DO-	<b>1,591,341.00</b>  1,028,841.00 187,500.00 187,500.00 187,500.00	1 <sup>st</sup> Quarter						
<b>SUB-TOTAL</b>			<b>6,687,966.01</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	I.T.  1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>21,021,000.00</b>  16,180,500.00 1,643,500.00 1,598,500.00 1,598,500.00	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	MEDECINES/MEDICAL SUPPLIES 2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>1,290,156.00</b>  647,498.00 642,658.00	2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter						
	DENTAL SUPPLIES & EQUIPMENT/LABORATORY APPARATUS 2 <sup>nd</sup> Quarter  4 <sup>th</sup> Quarter	PUBLIC BIDDING  SHOPPING	<b>993,870.00</b>  507,110.00 486,760.00	1 <sup>st</sup> Quarter  4 <sup>th</sup> Quarter						
	EXPENSES FOR CELEBRATION OF NUTRITION MONTH 2 <sup>nd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>12,000.00</b>  6,000.00 6,000.00							
<b>SUB-TOTAL</b>			<b>23,317,026.00</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	MISCELLANEOUS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	SHOPPING PUBLIC BIDDING	<b>1,425,000.00</b> 150,000.00 1,275,000.00							
	AUDIO & VISUAL EQUIPMENT 1 <sup>st</sup> Quarter	PUBLIC BIDDING	<b>1,450,200.00</b>	1 <sup>st</sup> Quarter						
	TELECOMMUNICATI ON PROVIDER 1 <sup>st</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING SHOPPING	<b>15,006,000.00</b> 15,000,000.00 6,000.00	1 <sup>st</sup> Quarter						
<b>FUND 102</b>	COMMON OFFICE SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>511,183.72</b> 116,386.94 151,893.53 106,781.37 136,121.88							
	COMMON COMPUTER SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING SHOPPING PUBLIC BIDDING SHOPPING	<b>2,368,493.86</b> 723,768.22 452,248.21 737,899.22 454,578.21	1 <sup>ST</sup> Quarter  3 <sup>rd</sup> Quarter						
	BOOKS, MAPS & OTHER PUIBICATIONS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	-do-	<b>97,999.90</b> 92,807.35 1,730.85 1,730.85 1,730.85							
<b>SUB-TOTAL</b>			<b>20,858,877.48</b>							



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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	EQUIPMENT RENTALS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>1,462,232.00</b>  365,808.00 365,808.00 365,808.00 365,808.00							
	FUEL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>16,925,932.30</b>  2,831,184.00 3,688,770.78 6,312,206.74 4,093,770.78	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	FUEL ADDITIVES & LUBRICANTS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>947,339.65</b>  270,842.80 221,128.12 234,108.12 221,260.61							
	COMMON OFFICE EQUIPMENT PARTS & ACCESSORIES 1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter	PUBLIC BIDDING  SHOPPING -DO-	<b>1,432,056.00</b>  1,020,566.00  143,596.00 141,598.00	1 <sup>st</sup> Quarter						
<b>SUB-TOTAL</b>			<b>20,767,559.95</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	REPAIR & MAINTENANCE OF SERVICE VEHICLES/OFFICE/OFFICE EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>6,115,180.28</b>  1,965,611.00 1,298,000.00 1,241,000.00 1,610,569.28	  1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter						
	COMMON ELECTRICAL SUPPLIES/COMMUNICATION SUPPLIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>71,893.35</b>  49,125.00 763.35 380.00 21,625.00							
	PRINTING SERVICES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>176,250.00</b> 55,000.00 26,000.00 58,500.00 36,750.00							
	JANITORIAL SERVICES 1 <sup>st</sup> Quarter	SHOPPING	<b>197,974.00</b>  197,974.00							
<b>SUB-TOTAL</b>			<b>6,561,297.63</b>							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	COMMON JANITORIAL SUPPLIES/PEST CONTROL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>32,380.00</b>  23,631.25 2,354.25 3,423.25 2,971.25							
	APPLIANCES/FURNITURE/FLAGS/STAMPS 1 <sup>st</sup> Quarter	SHOPPING	<b>171,200.00</b> 171,200.00							
	MINERAL WATER 1 <sup>st</sup> Quarter	SHOPPING	<b>19,200.00</b> 19,200.00							
	HARDWARE & CONSTRUCTION SUPPLIES 1 <sup>st</sup> Quarter	SHOPPING	<b>20,000.00</b> 20,000.00							
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT/AMMUNITIONS/FIRE-ARMS 1 <sup>st</sup> Quarter	SHOPPING	<b>270,000.00</b> 270,000.00							
	REPAIR & MAINTENANCE OF PUMPING STATIONS & FLOOD GATES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	PUBLIC BIDDING	<b>22,320,000.00</b> 14,820,000.00 7,500,000.00	1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter						
<b>SUB-TOTAL</b>			<b>22,812,780.00</b>							

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				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post- Qualification	Award of Contract
	VEHICLE PARTS & ACCESSORIES 1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING SHOPPING -DO- -DO-	<b>1,909,319.00</b>  1,058,735.52  214,440.24 344,399.80 291,744.15	1 <sup>st</sup> Quarter						
	BOOKS, MAPS & OTHER PUIBICATIONS 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	<b>14,180.00</b>  8,945.00 1,745.00 1,745.00 1,745.00							
	I.T.  1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	PUBLIC BIDDING	<b>2,790,334.56</b>  2,160,334.56  210,000.00 210,000.00 210,000.00	1 <sup>st</sup> Quarter						
<b>SUB-TOTAL</b>			<b>4,713,833.56</b>							

**ANNUAL PROCUREMENT PLAN FOR FY 2012**

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	REPAIR & MAINTENANCE OF OFFICE 1 <sup>st</sup> Quarter	PUBLIC BIDDING	1,436,960.00  1,436,960.00	1 <sup>st</sup> Quarter						
	UNFORESEEN EXPENDITURES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	SHOPPING	267,252.00  78,688.00 50,188.00 69,188.00 69,188.00							
SUB-TOTAL (this page)			1,704,212.00							
SUB-TOTAL (Page 1)			102,794,189.53							
SUB-TOTAL (Page 2)			14,848,900.40							
SUB-TOTAL (Page 3)			28,575,864.50							
SUB-TOTAL (Page 4)			18,831,349.81							
SUB-TOTAL (Page 5)			18,970,893.89							
SUB-TOTAL (Page 6)			6,687,966.01							
SUB-TOTAL (Page 7)			23,317,026.00							
SUB-TOTAL (Page 8)			20,858,877.48							
SUB-TOTAL (Page 9)			20,767,559.95							
SUB-TOTAL (Page 10)			6,561,297.63							
SUB-TOTAL (Page 11)			22,812,780.00							
SUB-TOTAL (Page 12)			4,713,833.56							
GRAND TOTAL			291,444,750.76							

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

**TERESITA C. PACULAN**

Asst. Head, BAC for Goods Secretariat

**ARDELIZA R. MEDENILLA, MNSA, CESO IV**

Head, Central Procurement Office

**ROY L. MANAO, CESO VI**

Chairman, BAC for Goods

**JAIME A. PACANAN, Ph.D, CESO I**

Undersecretary for Support Services

**NOTE:**

*This APP for Goods FY 2012 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Division, CFMS, pursuant to GAA for FY 2012.*

*This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2012.*

*This APP is a partial consolidation of submitted PPMPs from various offices/end-users as of December 31, 2011.*

*This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the Phil-GEPS.*

*Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.*

*Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184.*

## UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	1. Repair/Improvement @ the Office of Usec R. Yabut, 2 <sup>nd</sup> Flr., DPWH Central Office (FMD-AMMS)	Shopping	P88,679.00							
	2. Airconditioning Unit (Ceiling Mounted) (BOM)	-do-	85,950.00							
	3. Appliances (Television-LED) (BOM)	-do-	70,000.00							
	4. Common Office, Computer, Electrical, Janitorial, Equipment and Devices Supplies (BOM)	-do-	131,132.50							
<b>TOTAL</b>			<b>P375,761.50</b>							

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

**TERESITA C. PACULAN**

Asst. Head, BAC for Goods Secretariat

**Page 1 of 1**

**UAPP-02**

**March 12, 2012**

**ARDELIZA R. MEDENILLA, MNSA, CESO IV**

Head, Central Procurement Office

**ROY L. MANAO, CESO VI**

Chairman, BAC for Goods

**JAIME A. PACANAN, Ph.D, CESO I**

Undersecretary for Support Services

## UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	1. Common Office, Computer, Electrical, Janitorial, Equipment and Devices Supplies (BOM) 2. Common Computer Supplies (Budget Division, CFMS)) X-X-X-X-X-X-X	Shopping    -do-	P131,132.50    36,800.00							
<b>TOTAL</b>			<b>P167,932.50</b>							

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

**TERESITA C. PACULAN**

Asst. Head, BAC for Goods Secretariat

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March 21, 2012

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Head, Central Procurement Office

**ROY L. MANAO, CESO VI**

Chairman, BAC for Goods

**JAIME A. PACANAN, Ph.D, CESO I**

Undersecretary for Support Services

## UPDATING OF ANNUAL PROCUREMENT PLAN FOR FY 2012

Ref No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	1. Repair/Parts Replacement and Calibration of Portable Axle Weighing Machines (Planning Service)	Direct Contracting	P8,935,000.00	2 <sup>nd</sup> Quarter						
	2. Printing of DPWH Highway Safety Design Standards Manuals (Planning Service)	Negotiated Procurement (Agency to Agency) (National Printing Service)	P1,577,280.00							
	3. CCTV Security System for 16 ROs (MIS)	Public Bidding	P1,500,000.00							
	4. Blended Diesel, Fuel. (BOE)	-do-	P832,000.00							
	5. DPWH LOGO Stickers (BOE)	Shopping	P218,000.00							
<b>GRAND TOTAL</b>			<b>P 13,062,280.00</b>							

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**March 28,2 012**