Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an	Mode of	Sche	edule for Each	Procurement A	ctivity	Source of	Estimated Budget (PhP)			
			Procureme nt Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOO E	со	Remarks (brief description of Program/ Activity/Project)
	Office Devices, Supplies and Consumables	DPWH		Public Bidding/ Negotiated					GOP	7,365,786.94		7,365,786.94	Office Devices, Supplies and Consumables
	1st Qtr. 2020	Regional	Yes	Procurement through	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		3 745 040 20			
	2nd Qtr. 2020	Office VI		Agency to	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		3,745,910.20		3,745,910.20	
	3rd Qtr. 2020		No	Agency/	3rd Qtr. 2020	3rd Qtr. 2020	1	1 -		2 (42 076 74			
	4th Qtr. 2020			Shopping	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Otr. 2020		3,619,876.74	3,619,876.74	3,619,876.74	
	Computer Supplies					10. Q0. 2020	tar qui Loco	141 Q41 2020	GOP	1,346,725.80		1,346,725.80	Computer Supplies
	1st Qtr. 2020	DPWH Regional Office VI	egional	Competitive	4th Qtr. 2019	1st Otr. 2020	1st Qtr. 2020	1st Qtr. 2020		987,254.10		007.354.40	
	2nd Qtr. 2020			Bidding	4th Otr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020			967,234.10	987,254.10	
	3rd Qtr. 2020				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		359,471.70		250 474 70		
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Otr. 2020		359,471.70		359,471.70	
	Inks, Toners and Spareparts				·				GOP	22,704,919.40		22,704,919.40	Inks, Toners and Spareparts
	1st Qtr. 2020 2nd Qtr. 2020	DPWH Regional Office VI	Yes	Competitive Bidding	4th Qtr. 2019 4th Qtr. 2019	1st Qtr. 2020 1st Qtr. 2020	1st Qtr. 2020 1st Qtr. 2020	1st Qtr. 2020 1st Qtr. 2020		11,972,653.71		11,972,653.71	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	,	3rd Qtr. 2020					
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		10,732,265.69		10,732,265.69	
	IT Supplies								GOP	295,744.25		295,744.25	IT Supplies
I I	1st Qtr. 2020	DPWH Regional	Yes	Competitive	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		274,621.45		274,621.45	
	2nd Qtr. 2020	Office VI		Bidding	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		21,122.80		21,122.80	
L	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020				-1,11100	

Code (PAP)	Procurement Program/Project	PMO/	Is this an Early Procureme nt Activity? (Yes/No)	Mode of	Sche	dule for Each I	Procurement A	tivity	Source of	Estimated Budget (PhP)			
		End-User		Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds —	Total	MOO E	со	Remarks (brief description of Program/ Activity/Project)
	Office Furnitures								GOP	229,360.02		229,360.02	Furnitures
	1st Qtr. 2020 2nd Qtr. 2020	DPWH Regional	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		229,360.02		229,360.02	
	3rd Qtr. 2020	Office VI		bidding			2nd Qtr. 2020						
	4th Qtr. 2020				3rd Qtr. 2020	1	3rd Qtr. 2020	,					
	Airconditioning System				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	422,000.00		433.000.00	Alman a distanting Contract
	and demanded in the second								GOF	422,000.00		422,000.00	Airconditioning System
	1st Qtr. 2020	DPWH Regional	No	Competitive	1st Qtr. 2020	1st Qtr. 2020	1st Otr. 2020	1st Otr. 2020		422 000 00		422.000.00	
	2nd Qtr. 2020	Office VI		Bidding	,	1 -	2nd Qtr. 2020			422,000.00		422,000.00	
	3rd Qtr. 2020				3rd Qtr. 2020	l .							
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Office Equipment								GOP	940,143.62		940,143.62	Office Equipment
		DPWH											
	1st Qtr. 2020	Regional	No	Competitive	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		940,143.62		940,143.62	
	2nd Qtr. 2020	Office VI		Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020				ŕ	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		891,143.62		891,143.62	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Appliances								GOP	220,000.00		220,000.00	Applianess
		ľ							do,	220,000.00		220,000.00	Appliances
	1st Qtr. 2020	DPWH	No	Competitive	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		220 200 20			
	2nd Qtr. 2020	Regional Office VI	""	Bidding			2nd Qtr. 2020			220,000.00		220,000.00	
	3rd Qtr. 2020	Office VI		-			3rd Qtr. 2020	3rd Qtr. 2020					
	4th Qtr. 2020				4th Otr. 2020	4th Qtr. 2020		4th Qtr. 2020					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Damauka
		Enu-osei			Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOO E	со	Remarks (brief description of Program/ Activity/ Project)
	Printer, Photocopier, Desktop and Laptops								GOP	7,649,000.00		7,649,000.00	Printer, Photocopier, Desktop and Laptops
1	1st Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1	1st Qtr. 2020	1st Qtr. 2020		6,794,000.00		6,794,000.00	
1	2nd Qtr. 2020 3rd Qtr. 2020		No		2nd Qtr. 2020 3rd Qtr. 2020	1 -	2nd Qtr. 2020 3rd Qtr. 2020			855,000.00		855,000.00	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		033,000100		033,000.00	
	Lay-out, Encoding, Printing and Binding of FY 2019 Anuual report								GOP	300,000.00		300,000.00	Lay-out, Encoding, Printing and Binding of FY 2019 Anuual report
1	1st Qtr. 2020	DPWH Regional Office VI		Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
1	2nd Qtr. 2020	0				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020					
	3rd Qtr. 2020 4th Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020			300,000.00		300,000.00	
	Electrical and Hardware Supplies				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GOP	1,058,335.41		1,058,335.41	Electrical and Hardware Supplies
	1st Qtr. 2020	DPWH Regional	Yes	Competitive Bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020		469,050.23		469,050.23	
	2nd Qtr. 2020	Office VI	Yes	bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020		189,200.25		189,200.25	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		211,404.68		211,404.68	
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		188,680.25		188,680.25	
	Vehicle Parts and Accessories								GOP	5,218,635.92		5,218,635.92	Vehicle Parts and Accessories
	1st Qtr. 2020	DPWH Regional	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		2,797,287.62		2,797,287.62	
	2nd Qtr. 2020	Office VI	No	Diddiilg	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		1,351,518.10		1,351,518.10	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		682,504.60		682,504.60	
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		387,325.60		387,325.60	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Procurement ee/?	Sche	dule for Each I	Source of	Estimated Budget (PhP)			Remarks		
		Enu-usei	Procureme nt Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOO E	со	(brief description of Program/ Activity/ Project)
	Tires and Inner Tubes								GOP	3,961,216.00		3,961,216.00	Tires and Inner Tubes
	1st Qtr. 2020	DPWH Regional	No	Competitive	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		2,684,101.00		2,684,101.00	
	2nd Qtr. 2020	Office VI	No	Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		899,125.00		899,125.00	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		1,277,115.00		1,277,115.00	
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		678,000.00		678,000.00	
	Shop Supplies								GOP	453,089.00			Shop Supplies
	1st Qtr. 2020	DPWH	No	Competitive	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		462.000.67		452 000 57	
	2nd Qtr. 2020	Regional	No	Bidding	2nd Qtr. 2020	2nd Qtr. 2020				162,029.67		162,029.67	
	3rd Qtr. 2020	Office VI	No No	-	3rd Qtr. 2020	3rd Qtr. 2020				145,529.67		145,529.67	
	4th Qtr. 2020		140		4th Qtr. 2020	4th Qtr. 2020	4th Otr. 2020	4th Otr. 2020		145,529.67		145,529.67	
	Batteries				101 Qu. 2020	101 Qu. 2020	441 Qu. 2020	401 Qu. 2020		481,457.00		481,457.00	Batteries
	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020	DPWH Regional Office VI	No No No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020		156,973.50 83,755.00 156,973.50		156,973.50 83,755.00 156,973.50				
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		83,755.00		83,755.00	
	Fuels and Lubricants								GOP	22,846,274.00		22,846,274.00	Fuel and Lubricants
	1st Qtr. 2020 2nd Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	4th Qtr. 2019 4th Qtr. 2019	4th Qtr. 2019 4th Qtr. 2019	1st Qtr. 2020 1st Qtr. 2020	1st Qtr. 2020 1st Qtr. 2020		11,467,683.33		11,467,683.33	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020		3rd Qtr. 2020		11,378,590.67		11,378,590.67	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		11,5,0,5,0.07		11,370,330.07	
	Janitorial Services	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	4,469,202.00		4,469,202.00	Janitorial Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Sche	dule for Each I	Procurement A	Activity	Source of Funds	Estimate	ed Budg	get (PhP)	Remarks		
	riogiam/riojecc	Eliu-osei	Procureme	Procureme nt Activity?	Procureme nt Activity?		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOO E	со	(brief description of Program/ Activity/ Project)
	Security Services Personnel	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,962,095.68		6,962,095.68	Security Services Personnel		
	Electric Bill	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,600,000.00		6,600,000.00	Electric Bill		
	Telephone Bill	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	1,700,000.00		1,700,000.00	Telephone Bill		
	Other Utilities (Cable Cignal)	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	40,000.00		40,000.00	Other Utilities (Cable Cignal)		
2020-01-001 Contract I.D	Procurement of various Water-Based and Dredging Support Equipment for DPWH Regional Office VI	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	126,000,000.00		126,000,000.00	Equipment		
							-10		TOTAL	221,263,985.04		221,263,985.04			

Submitted by:

BENJAMIN B JAVELLANA, JR. Head Procurement Section

Recommending Approval:

MARY GRACE B. BULAQUINA, CES E BAC Chairperson

LEAN DELFINADO, CESO III Regional Director