

Department of Public Works and Highways Regional Office VI Final Annual Procurement Plan for FY 2020 (Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Devices, Supplies and Consumables	DPWH Regional Office VI		Public Bidding/ Negotiated Procurement through Agency to Agency/ Shopping					GOP	7,365,786.94		7,365,786.94	Office Devices, Supplies and Consumables
1st Qtr. 2020			Yes		4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		3,745,910.20		3,745,910.20	
2nd Qtr. 2020					4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		3,619,876.74		3,619,876.74	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Computer Supplies	DPWH Regional Office VI		Competitive Bidding					GOP	1,346,725.80		1,346,725.80	Computer Supplies
1st Qtr. 2020			Yes		4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		987,254.10		987,254.10	
2nd Qtr. 2020					4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		359,471.70		359,471.70	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Inks, Toners and Spareparts	DPWH Regional Office VI		Competitive Bidding					GOP	22,704,919.40		22,704,919.40	Inks, Toners and Spareparts
1st Qtr. 2020			Yes		4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		11,972,653.71		11,972,653.71	
2nd Qtr. 2020					4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		10,732,265.69		10,732,265.69	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	IT Supplies	DPWH Regional Office VI		Competitive Bidding					GOP	295,744.25		295,744.25	IT Supplies
1st Qtr. 2020			Yes		4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		274,621.45		274,621.45	
2nd Qtr. 2020					4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		21,122.80		21,122.80	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Furnitures 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	229,360.02 229,360.02		229,360.02 229,360.02	Furnitures
	Airconditioning System 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	422,000.00 422,000.00		422,000.00 422,000.00	Airconditioning System
	Office Equipment 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	940,143.62 940,143.62 891,143.62		940,143.62 940,143.62 891,143.62	Office Equipment
	Appliances 1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GOP	220,000.00 220,000.00		220,000.00 220,000.00	Appliances

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer, Photocopier, Desktop and Laptops	DPWH Regional Office VI		Competitive Bidding					GOP	7,649,000.00		7,649,000.00	Printer, Photocopier, Desktop and Laptops
1st Qtr. 2020			No		1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		6,794,000.00		6,794,000.00	
2nd Qtr. 2020					2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		855,000.00		855,000.00	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Lay-out, Encoding, Printing and Binding of FY 2019 Annual report	DPWH Regional Office VI		Competitive Bidding					GOP	300,000.00		300,000.00	Lay-out, Encoding, Printing and Binding of FY 2019 Annual report
1st Qtr. 2020					1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020					
2nd Qtr. 2020					2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020					
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		300,000.00		300,000.00	
4th Qtr. 2020					4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Electrical and Hardware Supplies	DPWH Regional Office VI		Competitive Bidding					GOP	1,058,335.41		1,058,335.41	Electrical and Hardware Supplies
1st Qtr. 2020			Yes		4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020		469,050.23		469,050.23	
2nd Qtr. 2020			Yes		4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020		189,200.25		189,200.25	
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		211,404.68		211,404.68	
4th Qtr. 2020			No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		188,680.25		188,680.25	
	Vehicle Parts and Accessories	DPWH Regional Office VI		Competitive Bidding					GOP	5,218,635.92		5,218,635.92	Vehicle Parts and Accessories
1st Qtr. 2020			No		1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		2,797,287.62		2,797,287.62	
2nd Qtr. 2020			No		2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		1,351,518.10		1,351,518.10	
3rd Qtr. 2020			No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		682,504.60		682,504.60	
4th Qtr. 2020			No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		387,325.60		387,325.60	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires and Inner Tubes								GOP	3,961,216.00		3,961,216.00	Tires and Inner Tubes
	1st Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		2,684,101.00		2,684,101.00	
	2nd Qtr. 2020		No		2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		899,125.00		899,125.00	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		1,277,115.00		1,277,115.00	
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		678,000.00		678,000.00	
	Shop Supplies								GOP	453,089.00		453,089.00	Shop Supplies
	1st Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		162,029.67		162,029.67	
	2nd Qtr. 2020		No		2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		145,529.67		145,529.67	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		145,529.67		145,529.67	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Batteries									481,457.00		481,457.00	Batteries
	1st Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020		156,973.50		156,973.50	
	2nd Qtr. 2020		No		2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020		83,755.00		83,755.00	
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		156,973.50		156,973.50	
	4th Qtr. 2020		No		4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020		83,755.00		83,755.00	
	Fuels and Lubricants								GOP	22,846,274.00		22,846,274.00	Fuel and Lubricants
	1st Qtr. 2020	DPWH Regional Office VI	No	Competitive Bidding	4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020		11,467,683.33		11,467,683.33	
	2nd Qtr. 2020				4th Qtr. 2019	4th Qtr. 2019	1st Qtr. 2020	1st Qtr. 2020					
	3rd Qtr. 2020		No		3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020		11,378,590.67		11,378,590.67	
	4th Qtr. 2020				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020					
	Janitorial Services	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	4,469,202.00		4,469,202.00	Janitorial Services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services Personnel	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,962,095.68		6,962,095.68	Security Services Personnel
	Electric Bill	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	6,600,000.00		6,600,000.00	Electric Bill
	Telephone Bill	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	1,700,000.00		1,700,000.00	Telephone Bill
	Other Utilities (Cable Signal)	DPWH Regional Office VI	No	Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	40,000.00		40,000.00	Other Utilities (Cable Signal)
P.R. No. 2020-01-001 Contract I.D No.19GG00094	Procurement of various Water-Based and Dredging Support Equipment for DPWH Regional Office VI	DPWH Regional Office VI	No	Competitive Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	126,000,000.00		126,000,000.00	Equipment
TOTAL										221,263,985.04		221,263,985.04	

Submitted by:

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Recommending Approval:

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