

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM**

APP-CSE 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

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| Item & Specifications                                   | Unit of Measure | Monthly Quantity Requirement                       |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |        |        |          |
|---------------------------------------------------------|-----------------|----------------------------------------------------|--------|-----|-----------|-------|-----|----------|-----------|------|-----|------|-----------|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|-----------|--------|--------|----------|
|                                                         |                 | Jan                                                | Feb    | Mar | Q1 AMOUNT | April | May | June     | Q2 AMOUNT | July | Aug | Sept | Q3 AMOUNT | Oct | Nov | Dec | Q4 AMOUNT |                             |                                       |                           |           |        |        |          |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 1                                                       | 1019159-IN-A01  | INSECTICIDE, aerosol type                          | can    | 0   | 0         | 0     | 0   | 0        | 0         | 0    | 0   | 0    | 0         | 0   | 0   | 0   | 0         | 0                           | 0.00                                  | 139.36                    | 0.00      |        |        |          |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 2                                                       | 53131626-HS-501 | LIQUID HAND SANITIZER, 500mL                       | bottle | 0   | 50        | 0     | 50  | 7,571.50 | 50        | 0    | 0   | 50   | 7,571.50  | 50  | 0   | 0   | 50        | 7,571.50                    | 200.00                                | 151.43                    | 30286.00  |        |        |          |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle | 10  | 0         | 60    | 70  | 4,659.20 | 0         | 127  | 0   | 127  | 8,453.12  | 0   | 142 | 120 | 262       | 17,438.72                   | 0                                     | 157                       | 10,449.92 | 616.00 | 66.56  | 41000.96 |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 387.92 | 0.00     |
| 5                                                       | 51471901-AL-B01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)         | bottle | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 30  | 30        | 1,307.40                    | 0                                     | 0                         | 0.00      | 30.00  | 43.58  | 1307.40  |
| 6                                                       | 51471901-AL-B02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 455.00 | 0.00     |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 207.75 | 0.00     |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle | 0   | 0         | 5     | 5   | 157.60   | 0         | 5    | 0   | 5    | 157.60    | 0   | 5   | 0   | 5         | 157.60                      | 20.00                                 | 5                         | 157.60    | 20.00  | 31.52  | 630.40   |
| FILMS                                                   |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 9                                                       | 13111203-AC-P01 | ACETATE                                            | roll   | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 847.82 | 0.00     |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box    | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 221.00 | 0.00     |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box    | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 208.52 | 0.00     |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |        |     |           |       |     |          |           |      |     |      |           |     |     |     |           |                             |                                       |                           |           |        |        |          |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack   | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 83.72  | 0.00     |
| 13                                                      | 14111506-CF-I11 | COMPUTER CONTINUOUS FORM, 1 ply, 260 X 241mm       | box    | 0   | 0         | 0     | 0   | 0.00     | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0.00      | 0.00   | 882.55 | 0.00     |

| Item & Specifications                       |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |           |           |      |     | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the Year |      |    |           |           |         |           |
|---------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----------|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|------|----|-----------|-----------|---------|-----------|
|                                             |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 Amount | April | May | June | Q2        | Q2 Amount | July | Aug |                             |                                       |                           | Sept | Q3 | Q3 Amount | Oct       | Nov     | Dec       |
| 14                                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 1029.60 | 0.00      |
| 15                                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 1528.80 | 0.00      |
| 16                                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 906.36  | 0.00      |
| 17                                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 884.00  | 0.00      |
| 18                                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 1308.00 | 0.00      |
| 19                                          | 14111609-LI-C01 | LOOSELEAF COVER, legal                            | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 794.96  | 0.00      |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 20  | 20                          | 741.20                                | 0                         | 0    | 0  | 0         | 0.00      | 37.06   | 741.20    |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 0                            | 45  | 0   | 45  | 2,667.60  | 0     | 115 | 115  | 6,817.20  | 0         | 0    | 45  | 45                          | 2,667.60                              | 0                         | 25   | 0  | 25        | 1,482.00  | 59.28   | 13634.40  |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 64  | 64   | 3,461.12  | 0         | 0    | 105 | 105                         | 5,678.40                              | 0                         | 0    | 34 | 34        | 1,838.72  | 54.08   | 10976.24  |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 635  | 0   | 635                         | 86,779.10                             | 0                         | 645  | 60 | 705       | 96,345.30 | 136.66  | 321834.30 |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPIY, A4, 80 gsm                     | reams           | 0                            | 0   | 430 | 430 | 58,763.80 | 0     | 435 | 585  | 79,946.10 | 0         | 635  | 0   | 635                         | 86,779.10                             | 0                         | 645  | 60 | 705       | 96,345.30 | 136.66  | 321834.30 |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPIY, Legal, 80gsm                   | reams           | 0                            | 0   | 5   | 5   | 638.55    | 0     | 5   | 5    | 638.55    | 5         | 0    | 0   | 5                           | 638.55                                | 5                         | 0    | 0  | 5         | 638.55    | 127.71  | 2554.20   |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 0                            | 0   | 0   | 0   | 0.00      | 100   | 20  | 140  | 13,756.40 | 20        | 110  | 10  | 140                         | 13,756.40                             | 20                        | 120  | 50 | 190       | 18,669.40 | 98.26   | 46182.20  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 50  | 0   | 50  | 5,923.00  | 0     | 0   | 0    | 0.00      | 0         | 50   | 0   | 50                          | 5,923.00                              | 0                         | 0    | 0  | 0         | 0.00      | 118.46  | 11846.00  |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 29.12   | 0.00      |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 98.05   | 0.00      |
| 30                                          | 14111819-TM-R02 | Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 55.64   | 0.00      |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 10                           | 0   | 0   | 10  | 707.20    | 0     | 35  | 35   | 2,475.20  | 0         | 16   | 0   | 16                          | 1,131.52                              | 0                         | 43   | 0  | 43        | 3,040.96  | 70.72   | 7354.88   |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 4                         | 0    | 0  | 4         | 407.68    | 101.92  | 407.68    |
| 33                                          | 14111704-TT-R02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 0                            | 65  | 0   | 65  | 5,644.60  | 0     | 108 | 108  | 9,378.72  | 0         | 85   | 0   | 85                          | 7,381.40                              | 129                       | 0    | 0  | 129       | 11,202.36 | 86.84   | 33607.08  |
| 34                                          | 14111704-IFPT01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 6   | 0   | 6   | 209.04    | 0     | 0   | 0    | 0.00      | 0         | 6    | 0   | 6                           | 209.04                                | 0                         | 0    | 6  | 6         | 209.04    | 34.84   | 627.12    |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 33.80   | 0.00      |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |           |           |      |     |                             |                                       |                           |      |    |           |           |         |           |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 1   | 1    | 36.30     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 1    | 0  | 1         | 36.30     | 36.30   | 72.60     |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 19.73   | 0.00      |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 96.20   | 0.00      |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                   |                 |                              |     |     |     |           |       |     |      |           |           |      |     |                             |                                       |                           |      |    |           |           |         |           |
| 39                                          | 31201610-GL-C01 | GLUE, all purpose                                 | jar             | 0                            | 0   | 2   | 2   | 143.00    | 0     | 2   | 2    | 143.00    | 0         | 2    | 0   | 2                           | 143.00                                | 0                         | 14   | 0  | 14        | 1,001.00  | 71.50   | 1430.00   |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 20        | 0    | 0   | 20                          | 395.20                                | 0                         | 0    | 0  | 0         | 0.00      | 19.76   | 395.20    |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 0                            | 7   | 0   | 7   | 156.87    | 0     | 8   | 8    | 179.28    | 0         | 14   | 0   | 14                          | 313.74                                | 0                         | 2    | 0  | 2         | 44.52     | 22.41   | 694.71    |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 18.67   | 0.00      |
| 43                                          | 31201503-TA-H01 | TAPE, masking, 24mm                               | roll            | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 20   | 1,092.00  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 54.60   | 1092.00   |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 106.60  | 0.00      |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 22.36   | 0.00      |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 0                            | 0   | 0   | 0   | 0.00      | 20    | 0   | 20   | 201.80    | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 10.09   | 201.80    |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 19.97   | 0.00      |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 59.24   | 0.00      |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                   |                 |                              |     |     |     |           |       |     |      |           |           |      |     |                             |                                       |                           |      |    |           |           |         |           |
| 49                                          | 40101604-EF-C01 | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0.00      | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00      | 1109.68 | 0.00      |

| Item & Specifications                                                                |                  | Unit of Measure                                   | Monthly Quantity Requirement |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the Year |          |
|--------------------------------------------------------------------------------------|------------------|---------------------------------------------------|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|-----------|-----|-----------------------------|----------|-----------|-----------|-----|--------|-----------|-----------------------------|---------------------------------------|---------------------------|----------|
|                                                                                      |                  |                                                   | Unit of Measure              |     |     |    |           |           |     |      |    |           |           |     | Total Quantity for the Year |          |           |           |     |        |           |                             |                                       |                           |          |
|                                                                                      |                  |                                                   | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April     | May | June | Q2 | Q2 AMOUNT | July      | Aug | Sept                        | Q3       | Q3 AMOUNT | Oct       | Nov | Dec    | Q4        | Q4 AMOUNT                   |                                       |                           |          |
| 50                                                                                   | 40101604-EF-C01  | ELECTRIC FAN, ceiling mount, orbit type           | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 1369.68                     | 0.00                                  |                           |          |
| 51                                                                                   | 40101604-EF-S01  | ELECTRIC FAN, stand type                          | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 856.86                      | 0.00                                  |                           |          |
| 52                                                                                   | 40101604-EF-W01  | ELECTRIC FAN, wall mount, plastic blade           | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 674.96                      | 0.00                                  |                           |          |
| MEDICAL THERMOMETERS AND ACCESSORIES                                                 |                  |                                                   |                              |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           |                             |                                       |                           |          |
| 53                                                                                   | 41112224-TG-T02  | THERMOGUN                                         | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 3         | 0         | 0   | 3      | 7,597.20  | 2,532.40                    | 7597.20                               |                           |          |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                   |                              |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           |                             |                                       |                           |          |
| 54                                                                                   | 39101628-LT-L01  | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 205.82                      | 0.00                                  |                           |          |
| 55                                                                                   | 39101628-LP-L01  | LIGHT BULB, Light Emitting Diode (LED)            | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 82.16                       | 0.00                                  |                           |          |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                  |                                                   |                              |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           |                             |                                       |                           |          |
| 56                                                                                   | 41111604-RU-P02  | RULER, plastic, 450mm                             | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 17.68                       | 0.00                                  |                           |          |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                  |                                                   |                              |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           |                             |                                       |                           |          |
| 57                                                                                   | 47131812-AF-A01  | AIR FRESHENER, aerosol type                       | can                          | 0   | 0   | 5  | 5         | 451.10    | 5   | 0    | 5  | 451.10    | 5         | 0   | 5                           | 451.10   | 5         | 0         | 5   | 451.10 | 20.00     | 90.22                       | 1804.40                               |                           |          |
| 58                                                                                   | 47131604-BR-S01  | BROOM, soft, tambo                                | piece                        | 0   | 10  | 0  | 10        | 1,362.40  | 0   | 0    | 0  | 0.00      | 0         | 10  | 0                           | 10       | 1,362.40  | 0         | 0   | 0      | 0         | 0.00                        | 136.24                                | 2724.80                   |          |
| 59                                                                                   | 47131604-BR-T01  | BROOM, stick, long-hand                           | piece                        | 10  | 0   | 0  | 10        | 182.00    | 0   | 0    | 0  | 0.00      | 10        | 0   | 0                           | 10       | 182.00    | 0         | 0   | 0      | 0         | 0.00                        | 18.20                                 | 364.00                    |          |
| 60                                                                                   | 47131829-TB-C01  | CLEANER, toilet and urinal                        | bottle                       | 50  | 0   | 0  | 50        | 2,080.00  | 50  | 0    | 50 | 2,080.00  | 0         | 50  | 0                           | 50       | 2,080.00  | 0         | 50  | 0      | 50        | 2,080.00                    | 41.60                                 | 8320.00                   |          |
| 61                                                                                   | 47131805-CL-P01  | CLEANSER, scouring powder                         | can                          | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0        | 0.00      | 0         | 0   | 0      | 0         | 0.00                        | 23.92                                 | 0.00                      |          |
| 62                                                                                   | 47131811-DE-B02  | DETERGENT BAR, 140g                               | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0        | 0.00      | 0         | 0   | 0      | 0         | 0.00                        | 8.30                                  | 0.00                      |          |
| 63                                                                                   | 47131811-DE-P03  | DETERGENT POWDER, all-purpose, 1kg                | pack                         | 0   | 5   | 0  | 5         | 270.40    | 7   | 0    | 7  | 378.56    | 7         | 0   | 7                           | 378.56   | 7         | 0         | 7   | 378.56 | 26.00     | 54.08                       | 1406.08                               |                           |          |
| 64                                                                                   | 47131803-DS-A01  | DISINFECTANT SPRAY, aerosol type                  | can                          | 0   | 25  | 0  | 25        | 3,224.00  | 0   | 25   | 0  | 25        | 3,224.00  | 25  | 0                           | 25       | 3,224.00  | 38        | 0   | 0      | 38        | 4,900.48                    | 128.96                                | 14572.48                  |          |
| 65                                                                                   | 47131601-DU-P01  | DUST PAN, non-rigid plastic                       | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0        | 0.00      | 0         | 0   | 0      | 0         | 0.00                        | 24.83                                 | 0.00                      |          |
| 66                                                                                   | 51241532-SH-S01  | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon                       | 10  | 0   | 0  | 10        | 1,312.50  | 5   | 0    | 5  | 656.25    | 5         | 0   | 5                           | 656.25   | 10        | 0         | 0   | 10     | 1,312.50  | 30.00                       | 131.25                                | 3937.50                   |          |
| 67                                                                                   | 73101612-HS-L01  | LIQUID HAND SOAP, 500mL                           | bottle                       | 0   | 50  | 0  | 50        | 5,148.00  | 0   | 25   | 0  | 25        | 2,574.00  | 50  | 0                           | 50       | 5,148.00  | 50        | 0   | 0      | 50        | 5,148.00                    | 102.96                                | 18018.00                  |          |
| 68                                                                                   | 47131802-FW-P02  | FLOOR WAX, paste type, red                        | can                          | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0        | 0.00      | 0         | 0   | 0      | 0         | 0.00                        | 309.76                                | 0.00                      |          |
| 69                                                                                   | 47131630-FC-A01  | FURNITURE CLEANER, aerosol type                   | can                          | 0   | 0   | 5  | 5         | 600.60    | 0   | 5    | 0  | 5         | 600.60    | 5   | 0                           | 5        | 600.60    | 5         | 0   | 0      | 5         | 600.60                      | 120.12                                | 2402.40                   |          |
| 70                                                                                   | 47121804-MP-B01  | MOP BUCKET, heavy duty, hard plastic              | unit                         | 10  | 0   | 0  | 10        | 22,880.00 | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 2288.00                     | 0.00                                  |                           |          |
| 71                                                                                   | 47131613-MP-H02  | MOPHANDLE, heavy duty, screw type                 | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 124.80                      | 0.00                                  |                           |          |
| 72                                                                                   | 47131613-MP-R01  | MOPHEAD, made of rayon                            | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 123.76                      | 0.00                                  |                           |          |
| 73                                                                                   | 47131501-RG-C01  | RAGS, all cotton                                  | bundle                       | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 53.82                       | 0.00                                  |                           |          |
| 74                                                                                   | 47131602-SC-N01  | SCOURING PAD                                      | pack                         | 0   | 10  | 0  | 10        | 1,123.20  | 10  | 0    | 10 | 1,123.20  | 10        | 0   | 10                          | 1,123.20 | 10        | 0         | 0   | 10     | 1,123.20  | 40.00                       | 112.32                                | 4492.80                   |          |
| 75                                                                                   | 47121701-TB-P04  | TRASHBAG, GPP specs, black, 940mmx1015mm          | pack                         | 0   | 100 | 0  | 100       | 13,468.00 | 0   | 100  | 0  | 100       | 13,468.00 | 0   | 100                         | 0        | 100       | 13,468.00 | 100 | 0      | 0         | 100                         | 13,468.00                             | 134.68                    | 53872.00 |
| 76                                                                                   | 47121702-WB-P01  | WASTEBASKET, non-rigid plastic                    | piece                        | 0   | 50  | 0  | 50        | 1,398.00  | 0   | 50   | 0  | 50        | 1,398.00  | 0   | 50                          | 0        | 50        | 1,398.00  | 50  | 0      | 0         | 50                          | 1,398.00                              | 27.96                     | 5592.00  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                   |                              |     |     |    |           |           |     |      |    |           |           |     |                             |          |           |           |     |        |           |                             |                                       |                           |          |
| 77                                                                                   | 43211507-DS-K001 | DESKTOP FOR BASIC USERS                           | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 24,793.60                   | 0.00                                  |                           |          |
| 78                                                                                   | 43211507-DS-K002 | DESKTOP FOR MID-RANGE USERS                       | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 42,390.40                   | 0.00                                  |                           |          |
| 79                                                                                   | 43211503-LAP-001 | LAPTOP FOR MID-RANGE USERS                        | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 41,392.00                   | 0.00                                  |                           |          |
| 80                                                                                   | 43201827-HD-X02  | EXTERNAL HARD DRIVE, 1 TB                         | piece                        | 0   | 0   | 2  | 2         | 5,157.68  | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 5         | 0   | 5      | 12,394.20 | 2598.84                     | 18191.88                              |                           |          |
| 81                                                                                   | 43202010-FD-U01  | FLASH DRIVE, 16 GB                                | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 167.44                      | 0.00                                  |                           |          |
| 82                                                                                   | 43211708-MO-C01  | MOUSE, OPTICAL, USB connection type               | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0  | 0.00      | 0         | 0   | 0                           | 0.00     | 0         | 0         | 0   | 0      | 0.00      | 111.30                      | 0.00                                  |                           |          |

| Item & Specifications                         |                 |  | Unit of Measure                                   | Monthly Quantity Requirement |     |     |           |       |           |      |     |           |      |            |      |     |           |     |            |     |     |           | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |        |           |
|-----------------------------------------------|-----------------|--|---------------------------------------------------|------------------------------|-----|-----|-----------|-------|-----------|------|-----|-----------|------|------------|------|-----|-----------|-----|------------|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--------|-----------|
|                                               |                 |  |                                                   | Monthly Quantity Requirement |     |     |           |       |           |      |     |           |      |            |      |     |           |     |            |     |     |           |                             |                                       |                           |        |           |
|                                               |                 |  |                                                   | Jan                          | Feb | Mar | Q1 AMOUNT | April | May       | June | Q2  | Q2 AMOUNT | July | Aug        | Sept | Q3  | Q3 AMOUNT | Oct | Nov        | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |        |           |
| 83                                            | 43211708-NO-002 |  | MOUSE, WIRELESS, USB                              | unit                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0          | 0    | 0   | 0         | 0   | 0          | 0   | 0   | 0         | 0.00                        | 154.00                                | 0.00                      |        |           |
| 84                                            | 43212102-PR-002 |  | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0          | 0    | 0   | 0         | 0   | 0          | 0   | 0   | 0         | 0.00                        | 38100.97                              | 0.00                      |        |           |
| 85                                            | 43212102-PR-001 |  | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0          | 0    | 0   | 0         | 0   | 0          | 0   | 0   | 0         | 0.00                        | 9191.52                               | 0.00                      |        |           |
| 86                                            | 43212105-PR-101 |  | PRINTER, laser, monochrome                        | unit                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0          | 0    | 0   | 0         | 0   | 0          | 0   | 0   | 0         | 0.00                        | 724.88                                | 0.00                      |        |           |
| 87                                            | 43212105-PR-102 |  | PRINTER, laser, colored                           | unit                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0          | 0    | 0   | 0         | 0   | 0          | 0   | 0   | 0         | 0.00                        | 7899.00                               | 0.00                      |        |           |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |  |                                                   |                              |     |     |           |       |           |      |     |           |      |            |      |     |           |     |            |     |     |           |                             |                                       |                           |        |           |
| 88                                            | 44121710-CH-W01 |  | CHALK, white enamel                               | box                          | 0   | 0   | 0         | 0     | 0.00      | 1    | 0   | 0         | 1    | 29.64      | 1    | 0   | 0         | 1   | 29.64      | 0   | 0   | 0         | 0                           | 0.00                                  | 29.64                     | 2.00   | 59.28     |
| 89                                            | 44122105-BF-C01 |  | CLIP, backfold, 19mm                              | box                          | 0   | 0   | 0         | 0     | 0.00      | 3    | 0   | 0         | 3    | 26.28      | 3    | 0   | 0         | 3   | 26.28      | 2   | 0   | 0         | 2                           | 17.52                                 | 8.76                      | 8.00   | 70.08     |
| 90                                            | 44122105-BF-C02 |  | CLIP, backfold, 25mm                              | box                          | 0   | 0   | 0         | 0     | 0.00      | 3    | 0   | 0         | 3    | 45.66      | 3    | 0   | 0         | 3   | 45.66      | 2   | 0   | 0         | 2                           | 30.44                                 | 15.22                     | 8.00   | 121.76    |
| 91                                            | 44122105-BF-C03 |  | CLIP, backfold, 32mm                              | box                          | 0   | 0   | 0         | 0     | 0.00      | 3    | 0   | 0         | 3    | 67.08      | 3    | 0   | 0         | 3   | 67.08      | 2   | 0   | 0         | 2                           | 44.72                                 | 22.36                     | 8.00   | 178.88    |
| 92                                            | 44122105-BF-C04 |  | CLIP, backfold, 50mm                              | box                          | 0   | 2   | 0         | 2     | 109.20    | 3    | 0   | 0         | 3    | 163.80     | 2    | 0   | 0         | 2   | 109.20     | 22  | 0   | 0         | 22                          | 1,201.20                              | 94.60                     | 29.00  | 1393.40   |
| 93                                            | 44121801-CT-R02 |  | CORRECTION TAPE, 8m                               | piece                        | 0   | 100 | 0         | 100   | 1,168.00  | 0    | 239 | 0         | 239  | 2,791.52   | 255  | 0   | 0         | 255 | 2,978.40   | 255 | 0   | 0         | 255                         | 2,978.40                              | 849.00                    | 11.68  | 9916.32   |
| 94                                            | 44111515-DF-B01 |  | DATA FILE BOX                                     | piece                        | 0   | 0   | 0         | 0     | 0.00      | 5    | 0   | 0         | 5    | 386.00     | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 77.20                     | 5.00   | 386.00    |
| 95                                            | 44122011-DF-R01 |  | DATA FOLDER                                       | piece                        | 0   | 0   | 0         | 0     | 0.00      | 100  | 0   | 0         | 100  | 6,864.00   | 100  | 0   | 0         | 100 | 6,864.00   | 100 | 0   | 0         | 100                         | 6,864.00                              | 68.64                     | 300.00 | 20592.00  |
| 96                                            | 44121506-EN-D01 |  | ENVELOPE, documentary, A4                         | box                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 673.09                    | 0.00   | 0.00      |
| 97                                            | 44121506-EN-D02 |  | ENVELOPE, DOCUMENTARY, for legal size document    | box                          | 100 | 0   | 0         | 100   | 92,716.00 | 250  | 0   | 0         | 250  | 231,790.00 | 100  | 0   | 0         | 100 | 92,716.00  | 150 | 0   | 0         | 150                         | 3,841.46                              | 927.16                    | 600.00 | 556296.00 |
| 98                                            | 44121506-EN-X01 |  | ENVELOPE, expanding, kraft, legal                 | box                          | 0   | 100 | 0         | 100   | 73,840.00 | 0    | 300 | 0         | 300  | 221,500.00 | 0    | 200 | 0         | 200 | 147,680.00 | 250 | 0   | 0         | 250                         | 3,841.46                              | 738.40                    | 850.00 | 627640.00 |
| 99                                            | 44121506-EN-X02 |  | ENVELOPE, expanding, plastic                      | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 15  | 0         | 15                          | 457.35                                | 30.49                     | 15.00  | 457.35    |
| 100                                           | 44121506-EN-M02 |  | ENVELOPE, mailing                                 | box                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 5   | 0         | 5   | 1,891.00   | 5   | 0   | 0         | 5                           | 1,891.00                              | 378.20                    | 10.00  | 3782.00   |
| 101                                           | 44121504-EN-W02 |  | ENVELOPE, mailing, with window                    | box                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 433.68                    | 0.00   | 0.00      |
| 102                                           | 44111912-ER-B01 |  | ERASER, FELT, for blackboard/whiteboard           | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 10.30                     | 0.00   | 0.00      |
| 103                                           | 44122118-FA-R01 |  | FASTENER, metal, non-sharp edges                  | box                          | 0   | 24  | 0         | 24    | 2,001.84  | 0    | 39  | 0         | 39   | 3,252.99   | 0    | 40  | 0         | 40  | 3,336.40   | 0   | 106 | 0         | 106                         | 8,941.46                              | 83.41                     | 209.00 | 17432.69  |
| 104                                           | 44111515-FO-X01 |  | FILE ORGANIZER, expanding, plastic, legal         | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 86.04                     | 0.00   | 0.00      |
| 105                                           | 44122018-FT-B01 |  | FILE TAB DIVIDER, Bristol board, for A4           | set                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 11.13                     | 0.00   | 0.00      |
| 106                                           | 44122018-FT-D02 |  | FILE TAB DIVIDER, legal                           | set                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 14.23                     | 0.00   | 0.00      |
| 107                                           | 44122011-FO-R01 |  | FOLDER, fancy, with slide, A4                     | bundle                       | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 270.40                    | 0.00   | 0.00      |
| 108                                           | 44122011-FO-R02 |  | FOLDER, fancy, with slide, legal                  | bundle                       | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 311.88                    | 0.00   | 0.00      |
| 109                                           | 44122011-FO-L01 |  | FOLDER, L-type, A4                                | pack                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 171.43                    | 0.00   | 0.00      |
| 110                                           | 44122011-FO-L02 |  | FOLDER, L-type, legal                             | pack                         | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 243.24                    | 0.00   | 0.00      |
| 111                                           | 44122027-FO-R01 |  | FOLDER, pressboard                                | box                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 952.64                    | 0.00   | 0.00      |
| 112                                           | 44122011-FO-T03 |  | FOLDER, with tab, A4                              | pack                         | 0   | 200 | 0         | 200   | 55,800.00 | 0    | 150 | 0         | 150  | 41,850.00  | 0    | 200 | 0         | 200 | 55,800.00  | 0   | 330 | 0         | 330                         | 92,070.00                             | 279.00                    | 880.00 | 245520.00 |
| 113                                           | 44122011-FO-T04 |  | FOLDER, with tab, legal                           | pack                         | 0   | 10  | 0         | 10    | 3,213.60  | 0    | 10  | 0         | 10   | 3,213.60   | 10   | 0   | 0         | 10  | 3,213.60   | 10  | 0   | 0         | 10                          | 3,213.60                              | 321.36                    | 40.00  | 12854.40  |
| 114                                           | 44122008-IT-T01 |  | INDEX TAB, self-adhesive, transparent             | box                          | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 56.68                     | 0.00   | 0.00      |
| 115                                           | 44111515-WF-B02 |  | MAGAZINE FILE BOX, large                          | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 41.60                     | 0.00   | 0.00      |
| 116                                           | 44121716-MA-R01 |  | MARKER, fluorescent                               | set                          | 0   | 0   | 1         | 1     | 36.66     | 0    | 48  | 0         | 48   | 1,759.68   | 0    | 6   | 2         | 8   | 293.28     | 16  | 0   | 20        | 36                          | 1,319.76                              | 36.66                     | 93.00  | 3409.38   |
| 117                                           | 44121708-MW-B01 |  | MARKER, whiteboard, black                         | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 1   | 0         | 1    | 13.38      | 0    | 12  | 1         | 13  | 173.94     | 0   | 0   | 9         | 9                           | 120.42                                | 13.38                     | 23.00  | 307.74    |
| 118                                           | 44121708-MW-B02 |  | MARKER, whiteboard, blue                          | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 13.38                     | 0.00   | 0.00      |
| 119                                           | 44121708-MW-B03 |  | MARKER, whiteboard, red                           | piece                        | 0   | 0   | 0         | 0     | 0.00      | 0    | 0   | 0         | 0    | 0.00       | 0    | 0   | 0         | 0   | 0.00       | 0   | 0   | 0         | 0                           | 0.00                                  | 13.38                     | 0.00   | 0.00      |

| Item & Specifications                        |                 | Unit of Measure                                     | Monthly Quantity Requirement |     |     |    |           |           |     |      |          |           |      |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |      |    |           |          |       |          |    |
|----------------------------------------------|-----------------|-----------------------------------------------------|------------------------------|-----|-----|----|-----------|-----------|-----|------|----------|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|------|----|-----------|----------|-------|----------|----|
|                                              |                 |                                                     | Jan                          | Feb | Mar | Q1 | Q1 Amount | April     | May | June | Q2       | Q2 Amount | July | Aug |                             |                                       |                           | Sept | Q3 | Q3 Amount | Oct      | Nov   | Dec      | Q4 |
| 120                                          | 44121708-MP-B01 | MARKER, permanent, black, bullet type               | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 6    | 53.88    | 1         | 16   | 0   | 17                          | 152.66                                | 0                         | 1    | 0  | 1         | 8.98     | 24.00 | 215.52   |    |
| 121                                          | 44121708-MP-B02 | MARKER, permanent, blue, bullet type                | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 122                                          | 44121708-MP-B03 | MARKER, permanent, red, bullet type                 | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 123                                          | 44122104-PC-C01 | PAPER CLIP, vinyl/plastic coated, 33mm              | box                          | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 124                                          | 44122104-PC-B02 | PAPER CLIP, vinyl/plastic coated, 50mm              | box                          | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 125                                          | 44121706-PE-L01 | PENCIL, lead, with eraser                           | box                          | 0   | 6   | 0  | 6         | 124.74    | 0   | 4    | 83.16    | 6         | 0    | 0   | 6                           | 124.74                                | 0                         | 6    | 0  | 6         | 124.74   | 22.00 | 20.79    |    |
| 126                                          | 44122037-RB-P10 | RING BINDER, plastic, 32mm                          | bundle                       | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 127                                          | 44122101-RU-B01 | RUBBER BAND, No. 18                                 | box                          | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 128                                          | 44121905-SP-P01 | STAMP PAD, felt                                     | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 129                                          | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife   | piece                        | 0   | 2   | 0  | 2         | 29.64     | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 2.00  | 14.82    |    |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose           | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 131                                          | 44103002-DS-W01 | DATING AND STAMPING MACHINE                         | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 132                                          | 44121615-PS-W01 | PENCIL SHARPENER, manual, single cutter head        | piece                        | 0   | 2   | 0  | 2         | 405.34    | 0   | 0    | 0.00     | 0         | 1    | 0   | 1                           | 202.67                                | 0                         | 0    | 1  | 1         | 202.67   | 4.00  | 810.68   |    |
| 133                                          | 44101602-RU-P01 | PUNCHER, paper, heavy duty                          | piece                        | 0   | 10  | 0  | 10        | 1,506.00  | 0   | 0    | 0.00     | 0         | 0    | 0   | 30                          | 4,524.00                              | 0                         | 0    | 12 | 12        | 1,809.60 | 52.00 | 150.80   |    |
| 134                                          | 44121615-SS-S01 | SCISSORS, symmetrical                               | pair                         | 22  | 0   | 0  | 22        | 892.32    | 0   | 7    | 283.92   | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 29.00 | 1176.24  |    |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                              | piece                        | 0   | 2   | 0  | 2         | 280.80    | 0   | 2    | 280.80   | 0         | 2    | 0   | 2                           | 260.80                                | 0                         | 18   | 0  | 18        | 2,527.20 | 24.00 | 3369.60  |    |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                    | unit                         | 0   | 5   | 0  | 5         | 4,571.10  | 0   | 5    | 4,571.10 | 5         | 0    | 0   | 5                           | 4,571.10                              | 0                         | 5    | 0  | 5         | 4,571.10 | 20.00 | 914.22   |    |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                          | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                           | piece                        | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 10        | 0    | 0   | 10                          | 642.00                                | 0                         | 0    | 0  | 0         | 0.00     | 10.00 | 642.00   |    |
| 139                                          | 44101602-PB-W01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 140                                          | 44101807-CA-C01 | CALCULATOR, compact                                 | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 141                                          | 44101714-FX-W01 | FACSIMILE MACHINE                                   | unit                         | 0   | 5   | 0  | 5         | 28,210.00 | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 5.00  | 28210.00 |    |
| 142                                          | 44101501-PT-W01 | PAPER TRIMMER / CUTTING MACHINE, table top          | unit                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 143                                          | 44101603-PS-W01 | PAPER SHREDDER                                      | unit                         | 0   | 1   | 0  | 1         | 5,699.20  | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 1.00  | 5699.20  |    |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                     |                              |     |     |    |           |           |     |      |          |           |      |     |                             |                                       |                           |      |    |           |          |       |          |    |
| 144                                          | 44103105-BR-D05 | DRUM CART, BROTHER DR-3455, Black                   | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC578, Black                      | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 146                                          | 44103105-BR-B05 | INK CART, BROTHER LC578/HYBK, Black                 | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 147                                          | 44103105-BR-D06 | Drum Cart, Brother DR-451CL, high yield 30000 pages | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 148                                          | 44103105-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500   | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 149                                          | 44103105-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500    | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 150                                          | 44103105-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield      | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 151                                          | 44103105-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500  | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 152                                          | 44103105-SA-B03 | TONER CART, SAMSUNG ML-D2890B, Black                | Cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 153                                          | 44103105-CA-C04 | INK CART, CANON CL-741, Colored                     | cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 154                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                     | cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 155                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |
| 156                                          | 44103105-CA-B02 | INK CART, CANON PG-810, Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00      | 0   | 0    | 0.00     | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0.00     | 0.00  | 0.00     |    |

| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |           |          |     |      |           |      |           |      |           |     |     |           |           |    |    |    |           | Total Quantity for this Year | Price Catalogue (as of 30 April 2022) | Total Amount for this year |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----------|----------|-----|------|-----------|------|-----------|------|-----------|-----|-----|-----------|-----------|----|----|----|-----------|------------------------------|---------------------------------------|----------------------------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 AMOUNT | April    | May | June | Q2 AMOUNT | July | Aug       | Sept | Q3 AMOUNT | Oct | Nov | Dec       | Q4 AMOUNT |    |    |    |           |                              |                                       |                            |
| 157                   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black         | cart            | 0                            | 18  | 0   | 18        | 4,492.80 | 0   | 16   | 50        | 66   | 16,473.60 | 10   | 42        | 60  | 112 | 27,955.20 | 50        | 30 | 15 | 95 | 23,712.00 | 291.00                       | 249.60                                | 72633.60                   |
| 158                   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan          | cart            | 0                            | 18  | 0   | 18        | 4,492.80 | 0   | 14   | 0         | 14   | 3,494.40  | 10   | 26        | 5   | 41  | 10,233.60 | 15        | 26 | 15 | 56 | 13,977.60 | 129.00                       | 249.60                                | 32198.40                   |
| 159                   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta       | cart            | 0                            | 18  | 0   | 18        | 4,492.80 | 0   | 14   | 0         | 14   | 3,494.40  | 10   | 26        | 5   | 41  | 10,233.60 | 15        | 26 | 15 | 56 | 13,977.60 | 129.00                       | 249.60                                | 32198.40                   |
| 160                   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow        | cart            | 0                            | 18  | 0   | 18        | 4,492.80 | 0   | 14   | 0         | 14   | 3,494.40  | 10   | 26        | 5   | 41  | 10,233.60 | 15        | 26 | 15 | 56 | 13,977.60 | 129.00                       | 249.60                                | 32198.40                   |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP82) Black            | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 773.76                                | 0.00                       |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP82) Tri-color        | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 950.56                                | 0.00                       |
| 163                   | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black               | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 795.60                                | 0.00                       |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 920.40                                | 0.00                       |
| 165                   | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black  | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1996.80                               | 0.00                       |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan         | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1996.80                               | 0.00                       |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta      | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1996.80                               | 0.00                       |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow       | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1996.80                               | 0.00                       |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1996.80                               | 0.00                       |
| 170                   | 44103105-HP-P48 | Ink Cartridge, HP C9402A (HP72) 120ml Matte Black | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 3016.00                               | 0.00                       |
| 171                   | 44103105-HP-B17 | INK CART, HP C0540WA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 769.60                                | 0.00                       |
| 172                   | 44103105-HP-T17 | INK CART, HP C0543WA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 915.20                                | 0.00                       |
| 173                   | 44103105-HP-B35 | INK CART, HP C0867AA, (HP703), Black              | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 174                   | 44103105-HP-T35 | INK CART, HP C0869AA, (HP703), Tri-color          | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 175                   | 44103105-HP-C40 | INK CART, HP C0972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 641.68                                | 0.00                       |
| 176                   | 44103105-HP-Y40 | INK CART, HP C0973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 641.68                                | 0.00                       |
| 177                   | 44103105-HP-Y40 | INK CART, HP C0974AA, (HP 920XL), Yellow,         | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 641.68                                | 0.00                       |
| 178                   | 44103105-HP-B40 | INK CART, HP C0975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 756.08                                | 0.00                       |
| 179                   | 44103105-HP-B20 | INK CART, HP C0961WA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 931.84                                | 0.00                       |
| 180                   | 44103105-HP-T20 | INK CART, HP C0962WA, (HP61), Tricolor            | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1944.80                               | 0.00                       |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black             | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1539.20                               | 0.00                       |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan              | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1539.20                               | 0.00                       |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1539.20                               | 0.00                       |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow            | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1786.72                               | 0.00                       |
| 185                   | 44103105-HP-B43 | INK CART, HP C0405AA, (HP950XL), Black            | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1326.00                               | 0.00                       |
| 186                   | 44103105-HP-C43 | INK CART, HP C0406AA, (HP951XL), Cyan             | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1326.00                               | 0.00                       |
| 187                   | 44103105-HP-M43 | INK CART, HP C0407AA, (HP951XL), Magenta          | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1326.00                               | 0.00                       |
| 188                   | 44103105-HP-Y43 | INK CART, HP C0408AA, (HP951XL), Yellow           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 1326.00                               | 0.00                       |
| 189                   | 44103105-HP-B36 | INK CART, HP C0692AA, (HP704), Black              | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 190                   | 44103105-HP-T36 | INK CART, HP C0693AA, (HP704), Tri-color          | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 191                   | 44103105-HP-B33 | INK CART, HP C2107AA, (HP678), Black              | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 192                   | 44103105-HP-T33 | INK CART, HP C2108AA, (HP678), Tricolor           | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 366.08                                | 0.00                       |
| 193                   | 44103105-HP-B42 | INK CART, HP C2121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 312.00                                | 0.00                       |
| 194                   | 44103105-HP-C33 | INK CART, HP C2122A (HP685A), Cyan                | cart            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0   | 0   | 0.00      | 0         | 0  | 0  | 0  | 0.00      | 0.00                         | 256.88                                | 0.00                       |

| Item & Specifications |                 | Unit of Measure                                | Monthly Quantity Requirement |        |        |        |        |        |        |        |        |        |        |        | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |
|-----------------------|-----------------|------------------------------------------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                | Jan                          | Feb    | Mar    | Q1     | Q2     | Q3     | Q4     | Q5     | Q6     | Q7     | Q8     | Q9     |                             |                                       |                           |
|                       |                 |                                                | Amount                       | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount |                             |                                       |                           |
| 195                   | 44103105-HP-103 | Ink CART, HP CZ123A (HP685A), Magenta          | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 256.88                                | 0.00                      |
| 196                   | 44103105-HP-133 | Ink CART, HP CZ124A (HP685A), Yellow           | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 256.88                                | 0.00                      |
| 197                   | 44103105-HP-143 | Ink Cartridge, HP F6126AA (HP680) Tri-color    | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 405.60                                | 0.00                      |
| 198                   | 44103105-HP-143 | Ink Cartridge, HP F6127AA (HP680) Black        | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 405.60                                | 0.00                      |
| 199                   | 44103105-HP-150 | Ink Cartridge, HP L0551AA (HP955) Cyan         | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 995.75                                | 0.00                      |
| 200                   | 44103105-HP-150 | Ink Cartridge, HP L0554AA (HP955) Magenta      | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 995.75                                | 0.00                      |
| 201                   | 44103105-HP-150 | Ink Cartridge, HP L0557AA (HP955) Yellow       | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 995.75                                | 0.00                      |
| 202                   | 44103105-HP-150 | Ink Cartridge, HP L0560AA (HP955) Black        | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 4956.60                               | 0.00                      |
| 203                   | 44103105-HP-148 | Ink Cartridge, HP L0563AA (HP955XL) Cyan       | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 1212.64                               | 0.00                      |
| 204                   | 44103105-HP-148 | Ink Cartridge, HP L0566AA (HP955XL) Magenta    | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 1212.64                               | 0.00                      |
| 205                   | 44103105-HP-148 | Ink Cartridge, HP L0569AA (HP955XL) Yellow     | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 1212.64                               | 0.00                      |
| 206                   | 44103105-HP-148 | Ink Cartridge, HP L0572AA (HP955XL) Black      | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 1644.24                               | 0.00                      |
| 207                   | 44103105-HP-151 | Ink Cartridge, HP T6189AA (HP905) Cyan         | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 453.62                                | 0.00                      |
| 208                   | 44103105-HP-151 | Ink Cartridge, HP T6193AA (HP905) Magenta      | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 453.62                                | 0.00                      |
| 209                   | 44103105-HP-151 | Ink Cartridge, HP T6197AA (HP905) Yellow       | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 453.62                                | 0.00                      |
| 210                   | 44103105-HP-151 | Ink Cartridge, HP T6199AA (HP905) Black        | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 741.28                                | 0.00                      |
| 211                   | 44103112-EP-805 | RIBBON CART, EPSON C135015516 (#9750), Black   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 77.43                                 | 0.00                      |
| 212                   | 44103112-EP-807 | RIBBON CART, EPSON C135015531 (S015086), Black | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 736.32                                | 0.00                      |
| 213                   | 44103112-EP-813 | RIBBON CART, EPSON C13501632, Black            | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 77.94                                 | 0.00                      |
| 214                   | 44103103-BR-803 | TONER CART, BROTHER TN-2025, Black             | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2685.28                               | 0.00                      |
| 215                   | 44103103-BR-804 | TONER CART, BROTHER TN-2130, Black             | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 1892.80                               | 0.00                      |
| 216                   | 44103103-BR-805 | TONER CART, BROTHER TN-2150, Black             | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2685.28                               | 0.00                      |
| 217                   | 44103103-BR-809 | TONER CART, BROTHER TN-3320, Black             | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3567.20                               | 0.00                      |
| 218                   | 44103103-BR-811 | TONER CART, BROTHER TN-3350, Black             | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 5002.40                               | 0.00                      |
| 219                   | 44103103-HP-812 | TONER CART, HP CE435A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3380.00                               | 0.00                      |
| 220                   | 44103103-HP-814 | TONER CART, HP CE500A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3337.36                               | 0.00                      |
| 221                   | 44103103-HP-818 | TONER CART, HP CE255A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 7332.00                               | 0.00                      |
| 222                   | 44103103-HP-821 | TONER CART, HP CE278A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3952.00                               | 0.00                      |
| 223                   | 44103103-HP-822 | TONER CART, HP CE285A (HP85A), Black           | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3452.00                               | 0.00                      |
| 224                   | 44103103-HP-823 | TONER CART, HP CE300A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2614.56                               | 0.00                      |
| 225                   | 44103103-HP-823 | TONER CART, HP CE311A, Cyan                    | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2542.80                               | 0.00                      |
| 226                   | 44103103-HP-823 | TONER CART, HP CE312A, Yellow                  | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2542.80                               | 0.00                      |
| 227                   | 44103103-HP-823 | TONER CART, HP CE313A, Magenta                 | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2542.80                               | 0.00                      |
| 228                   | 44103103-HP-824 | TONER CART, HP CE320A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 2916.16                               | 0.00                      |
| 229                   | 44103103-HP-824 | TONER CART, HP CE321A, Cyan                    | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3072.16                               | 0.00                      |
| 230                   | 44103103-HP-824 | TONER CART, HP CE322A, Yellow                  | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3072.16                               | 0.00                      |
| 231                   | 44103103-HP-824 | TONER CART, HP CE323A, Magenta                 | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 3072.16                               | 0.00                      |
| 232                   | 44103103-HP-825 | TONER CART, HP CE390A, Black                   | 0                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0.00                        | 8475.00                               | 0.00                      |

| Item & Specifications |                 | Unit of Measure                                    | Monthly Quantity Requirement |     |     |           |       |      |      |    |      |     |      |    |           |     |     |     | Total Quantity for the Year | Price Catalogue as of 30 April 2022 | Total Amount for the Year |      |
|-----------------------|-----------------|----------------------------------------------------|------------------------------|-----|-----|-----------|-------|------|------|----|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------------------------------------|---------------------------|------|
|                       |                 |                                                    | Jan                          | Feb | Mar | Q1 AMOUNT | April | May  | June | Q2 | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                     |                           | Q4   |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 6900.40                   | 0.00 |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 10193.04                  | 0.00 |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 10193.04                  | 0.00 |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 10193.04                  | 0.00 |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP2905), Black             | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4201.60                   | 0.00 |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP2905), Cyan              | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 6011.20                   | 0.00 |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP2905), Yellow            | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 6011.20                   | 0.00 |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP2905), Magenta           | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 6011.20                   | 0.00 |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4466.80                   | 0.00 |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 7332.00                   | 0.00 |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black LaserJet  | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 3044.08                   | 0.00 |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 5787.60                   | 0.00 |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 5200.00                   | 0.00 |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 9004.32                   | 0.00 |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 9606.00                   | 0.00 |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 3241.70                   | 0.00 |
| 249                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4056.00                   | 0.00 |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 10051.00                  | 0.00 |
| 251                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 13156.00                  | 0.00 |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 2901.60                   | 0.00 |
| 253                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 2953.60                   | 0.00 |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 2953.60                   | 0.00 |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 2953.60                   | 0.00 |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP36A) Black LaserJet  | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 7056.40                   | 0.00 |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP36A) Cyan LaserJet   | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 8846.24                   | 0.00 |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP36A) Yellow          | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 8846.24                   | 0.00 |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP36A) Magenta         | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 8846.24                   | 0.00 |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 3429.76                   | 0.00 |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4043.83                   | 0.00 |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4043.83                   | 0.00 |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4043.83                   | 0.00 |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 4440.80                   | 0.00 |
| 265                   | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 7441.20                   | 0.00 |
| 266                   | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 5616.00                   | 0.00 |
| 267                   | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 7472.40                   | 0.00 |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 5616.00                   | 0.00 |
| 269                   | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 7472.40                   | 0.00 |
| 270                   | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart                         | 0   | 0   | 0         | 0     | 0.00 | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0   | 0                           | 0.00                                | 5616.00                   | 0.00 |

| Item & Specifications                                  |                                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the Year |         |
|--------------------------------------------------------|-------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----------|--------|-----|------|-----------|-------|--------|------|-----------|------|-----|----------|-----------|-----------------------------|---------------------------------------|---------------------------|---------|
|                                                        |                                                                   |                 | Jan                          | Feb | Mar | Q1 AMOUNT | April  | May | June | Q2 AMOUNT | July  | Aug    | Sept | Q3 AMOUNT | Oct  | Nov | Dec      | Q4 AMOUNT |                             |                                       |                           |         |
| 271                                                    | 44103103-RX-M54<br>Toner Cartridge, HP CF1413XC (HP410XC) magenta | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 7472.40                               | 0.00                      |         |
| 272                                                    | 44103103-HP-B34<br>TONER CART, HP Q2612A, Black                   | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 3900.00                               | 0.00                      |         |
| 273                                                    | 44103103-HP-B48<br>TONER CART, HP Q7553A, Black                   | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 4399.20                               | 0.00                      |         |
| 274                                                    | 44103103-SA-B06<br>TONER CART, SAMSUNG MLT-D101U5, Black          | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 3406.00                               | 0.00                      |         |
| 275                                                    | 44103103-SA-B07<br>TONER CART, SAMSUNG MLT-D103S, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 2350.40                               | 0.00                      |         |
| 276                                                    | 44103103-SA-B08<br>TONER CART, SAMSUNG MLT-D109S, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 2454.40                               | 0.00                      |         |
| 277                                                    | 44103103-SA-B09<br>TONER CART, SAMSUNG MLT-D105L, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 3380.00                               | 0.00                      |         |
| 278                                                    | 44103103-SA-B14<br>TONER CART, Samsung MLT-D108S, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 2875.58                               | 0.00                      |         |
| 279                                                    | 44103103-SA-B21<br>TONER CART, Samsung MLT-D203E, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 7259.20                               | 0.00                      |         |
| 280                                                    | 44103103-SA-B16<br>TONER CART, Samsung MLT-D203L, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 3458.00                               | 0.00                      |         |
| 281                                                    | 44103103-SA-B20<br>TONER CART, Samsung MLT-D203U, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 6442.80                               | 0.00                      |         |
| 282                                                    | 44103103-SA-B12<br>TONER CART, SAMSUNG MLT-D205E, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 7321.14                               | 0.00                      |         |
| 283                                                    | 44103103-SA-B05<br>TONER CART, SAMSUNG MLT-D205L, Black           | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 3962.24                               | 0.00                      |         |
| 284                                                    | 44103103-SA-B10<br>TONER CART, SAMSUNG SCX-D6555A, Black          | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 4066.40                               | 0.00                      |         |
| 285                                                    | 44103103-BR-B15<br>TONER CART, BROTHER TN-3478, Black             | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 6370.00                               | 0.00                      |         |
| 286                                                    | 44103103-CA-B00<br>TONER CART, CANON CRG 324 II                   | cart            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 13399.36                              | 0.00                      |         |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 287                                                    | 45121517-DO-C02<br>DOCUMENT CAMERA, 8 MP                          | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 23623.60                              | 0.00                      |         |
| 288                                                    | 45111609-MM-P01<br>MULTIMEDIA PROJECTOR                           | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 17472.00                              | 0.00                      |         |
| FLAG OR ACCESSORIES                                    |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 289                                                    | 55121905-PH-F01<br>PHILIPPINE NATIONAL FLAG                       | piece           | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 284.84                                | 0.00                      |         |
| PRINTED PUBLICATIONS                                   |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 290                                                    | 55101524-RA-H01<br>HANDBOOK (RA 9184), 8th edition                | book            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 37.21                                 | 0.00                      |         |
| FIRE FIGHTING EQUIPMENT                                |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 291                                                    | 46191601-FE-W01<br>FIRE EXTINGUISHER, dry chemical                | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 1144.00                               | 0.00                      |         |
| 292                                                    | 46191601-FE-H01<br>FIRE EXTINGUISHER, pure HCFC                   | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 5613.25                               | 0.00                      |         |
| CONSUMER ELECTRONICS                                   |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 293                                                    | 52161535-DV-R01<br>DIGITAL VOICE RECORDER                         | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 6415.64                               | 0.00                      |         |
| FURNITURE AND FURNISHINGS                              |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 294                                                    | 56101504-CM-B01<br>MONOBLOC CHAIR, beige                          | piece           | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 303.68                                | 0.00                      |         |
| 295                                                    | 56101504-CM-W01<br>MONOBLOC CHAIR, white                          | piece           | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 301.60                                | 0.00                      |         |
| 296                                                    | 56101519-TM-S01<br>MONOBLOC TABLE, white                          | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 1235.52                               | 0.00                      |         |
| 297                                                    | 56101519-TM-S02<br>MONOBLOC TABLE, beige                          | unit            | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 1088.88                               | 0.00                      |         |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                                                                   |                 |                              |     |     |           |        |     |      |           |       |        |      |           |      |     |          |           |                             |                                       |                           |         |
| 298                                                    | 60121413-CB-P01<br>CLEARBOOK, 20 Transparent pockets, A4          | piece           | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 37.04                                 | 0.00                      |         |
| 299                                                    | 60121413-CB-R02<br>CLEARBOOK, 20 Transparent pockets, Legal       | piece           | 0                            | 0   | 0   | 0         | 0.00   | 0   | 0    | 0         | 0.00  | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 38.41                                 | 0.00                      |         |
| 300                                                    | 60121534-ER-P01<br>ERASER, plastic/rubber                         | piece           | 0                            | 20  | 0   | 20        | 87.40  | 0   | 5    | 0         | 21.85 | 0      | 0    | 0         | 0.00 | 0   | 0        | 0         | 0.00                        | 4.37                                  | 109.25                    |         |
| 301                                                    | 60121524-SP-G01<br>SIGN PEN, black                                | piece           | 0                            | 42  | 0   | 42        | 850.92 | 0   | 41   | 1         | 42    | 850.92 | 9    | 59        | 12   | 80  | 1,620.80 | 19        | 36                          | 61                                    | 1,235.86                  | 4558.50 |

| Item & Specifications |                 | Unit of Measure       | Monthly Quantity Requirement |     |     |           |       |        |      |           |      |     |      |           |     |     |     |           | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |    |    |          |        |        |         |
|-----------------------|-----------------|-----------------------|------------------------------|-----|-----|-----------|-------|--------|------|-----------|------|-----|------|-----------|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|----|----|----------|--------|--------|---------|
|                       |                 |                       | Monthly Quantity Requirement |     |     |           |       |        |      |           |      |     |      |           |     |     |     |           |                             |                                       |                           |    |    |          |        |        |         |
|                       |                 |                       | Jan                          | Feb | Mar | Q1 AMOUNT | April | May    | June | Q2 AMOUNT | July | Aug | Sept | Q3 AMOUNT | Oct | Nov | Dec | Q4 AMOUNT |                             |                                       |                           |    |    |          |        |        |         |
| 302                   | 60121524-SP-G02 | SIGN PEN, blue        | piece                        | 0   | 30  | 0         | 30    | 607.80 | 47   | 1         | 0    | 0   | 48   | 972.48    | 48  | 20  | 0   | 68        | 1,377.68                    | 36                                    | 5                         | 19 | 60 | 1,215.60 | 206.00 | 20.26  | 4173.56 |
| 303                   | 60121524-SP-G03 | SIGN PEN, red         | piece                        | 0   | 0   | 0         | 0     | 0.00   | 0    | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0  | 0  | 0.00     | 0.00   | 20.26  | 0.00    |
| 304                   | 60121124-WR-P01 | WRAPPING PAPER, kraft | pack                         | 0   | 0   | 0         | 0     | 0.00   | 0    | 0         | 0    | 0   | 0    | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                     | 0                         | 0  | 0  | 0.00     | 0.00   | 154.84 | 0.00    |

| SOFTWARE |                  |                                                                  |         |   |   |   |   |      |   |   |   |   |      |   |   |   |   |   |   |      |   |   |   |   |      |      |      |      |
|----------|------------------|------------------------------------------------------------------|---------|---|---|---|---|------|---|---|---|---|------|---|---|---|---|---|---|------|---|---|---|---|------|------|------|------|
| 1        | 43231513-SFT-001 | Business function specific software                              | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0    | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2        | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3        | 43232004-SFT-003 | Computer game or entertainment software                          | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4        | 43232107-SFT-004 | Content authoring and editing software                           | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5        | 43232202-SFT-005 | Content management software                                      | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6        | 43232304-SFT-006 | Data management and query software                               | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7        | 43232402-SFT-007 | Development software                                             | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8        | 43232505-SFT-008 | Educational or reference software                                | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9        | 43232603-SFT-009 | Industry specific software                                       | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10       | 43232701-SFT-010 | Network applications software                                    | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11       | 43232802-SFT-011 | Network management software                                      | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12       | 43232905-SFT-012 | Networking software                                              | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13       | 43233004-SFT-013 | Operating environment software                                   | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14       | 43233205-SFT-014 | Security and protection software                                 | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15       | 43233405-SFT-015 | Utility and device driver software                               | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16       | 43233501-SFT-016 | Information exchange software                                    | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

|    |                 |                                             |  |  |  |   |      |  |  |  |   |      |   |            |  |  |  |  |   |      |      |  |  |  |   |          |           |      |
|----|-----------------|---------------------------------------------|--|--|--|---|------|--|--|--|---|------|---|------------|--|--|--|--|---|------|------|--|--|--|---|----------|-----------|------|
| 1  | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 2  | 40101701-AC-S01 | Air Conditioning Unit, Split Type           |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 3 | 145,500.00 |  |  |  |  | 0 | 0.00 | 3.00 |  |  |  | 0 | 48500.00 | 145500.00 |      |
| 3  | 44115905-WB-N01 | White Board                                 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 4  | 44115911-WB-D01 | White Board, Digital                        |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 5  | 52161505-TV-S01 | SMART Television                            |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 6  | 52161520-MC-M01 | Microphone                                  |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 7  | 52161512-SP-K01 | Speakers                                    |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 8  | 32101514-AM-P01 | Amplifier                                   |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 9  | 52161517-EQ-E01 | Equalizer                                   |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 10 | 46171615-HD-C01 | HD Camera                                   |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 11 | 45121504-DS-C01 | DSLR Camera                                 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 12 | 45121516-VH-C01 | HD Video Camera                             |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 13 | 4521556-VC-C01  | Video Conference Equipment                  |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 14 | 39112102-LB-B01 | LED bulb                                    |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 15 | 43212104-PI-N01 | PRINTER, Inkjet, Monochrome                 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 16 | 43212104-PI-C01 | PRINTER, Inkjet, Color                      |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |
| 17 | 43212105-PP-001 | Portable Printer                            |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |   |            |  |  |  |  | 0 | 0.00 | 0.00 |  |  |  | 0 | 0.00     | 0.00      | 0.00 |

| Item & Specifications |                  |                                                                                                                           | Unit of Meas-<br>ure | Monthly Quantity Requirement |     |     |              |           |     |      |              |           |          |      |              | Total     |          | Price Catalogue (as of<br>30 April 2022) | Total Amount<br>for the year |           |              |              |
|-----------------------|------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|-----|-----|--------------|-----------|-----|------|--------------|-----------|----------|------|--------------|-----------|----------|------------------------------------------|------------------------------|-----------|--------------|--------------|
|                       |                  |                                                                                                                           |                      | Jan                          | Feb | Mar | Q1<br>AMOUNT | April     | May | June | Q2<br>AMOUNT | July      | Aug      | Sept | Q3<br>AMOUNT | Oct       | Nov      |                                          |                              | Dec       | Q4<br>AMOUNT | Q4<br>AMOUNT |
| 18                    | 43211309-AT-001  | Android Tablet                                                                                                            |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 19                    | 43222610-HS-001  | Hub/Switches                                                                                                              |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 20                    | 43222609-NR-001  | Network Routers                                                                                                           |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 21                    | 43222640-WA-P01  | Wireless Access Point                                                                                                     |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 22                    | 43211711-SF-001  | Scanner, Flatbed                                                                                                          |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 23                    | 45111601-WP-P01  | Wireless Pointing Device / Laser Pointer                                                                                  |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          | 3    | 3            | 1,950.00  |          |                                          | 0                            | 0.00      | 3.00         | 1950.00      |
| 24                    | 81112306-MF-P01  | Mult Function PRINTER                                                                                                     |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 25                    | 39121011-UP-S01  | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                        |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      | 6        |                                          | 6                            | 84,000.00 | 6.00         | 84000.00     |
| 26                    | 43191301-NP-001  | Mobile Phone                                                                                                              |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 27                    | 43211711-SC-P01  | Scanner, Colored, Double sided, feeder type                                                                               |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 28                    | 53121601-GB-001  | GO BAG, for disaster relief, rescue operations                                                                            |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 29                    | 60104701-SP-001  | Solar Panel                                                                                                               |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 30                    | 46161604-LV-001  | Life Vest / Life Jacket<br>(for emergency purposes / emergency preparedness /<br>for disaster relief / rescue operations) |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 31                    | 26111607-CC-S01  | Charge Controller and DC Inverter for Solar Panel                                                                         |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 32                    | 46161302-BF-V01  | Bullet proof vest                                                                                                         |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 33                    | 25172502-WWV-001 | Wheels, _____ (type of vehicle)                                                                                           |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 34                    | 40161513-FF-001  | Fuel Filters                                                                                                              |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 35                    | 46101710-DW-F01  | Drinking Water/ Fountain                                                                                                  |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 36                    | 26111729-AB-001  | Auto Battery                                                                                                              |                      |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 37                    |                  | Flash Drive 32Gb                                                                                                          | pc                   |                              |     | 20  | 20           | 27,000.00 |     | 5    | 5            | 6,750.00  |          |      | 0            | 0.00      |          | 7                                        | 7                            | 9,450.00  | 32.00        | 43200.00     |
| 38                    |                  | stapler with remover                                                                                                      | pc                   |                              |     |     | 0            | 0.00      |     | 5    | 5            | 2,050.00  |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 5.00         | 2050.00      |
| 39                    |                  | magic tape 1/2"                                                                                                           | pc                   |                              |     |     | 0            | 0.00      |     | 5    | 5            | 625.00    |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 5.00         | 625.00       |
| 40                    |                  | Calculator scientific                                                                                                     | pc                   |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 5            | 5         | 8,475.00 |                                          | 0                            | 0.00      | 5.00         | 8475.00      |
| 41                    |                  | Paper Multi-purpose A3                                                                                                    | ream                 |                              |     | 11  | 11           | 0.00      | 41  | 13   | 200          | 254       | 0.00     | 41   | 59           | 0.00      | 51       | 33                                       | 80                           | 164       | 0.00         | 488.00       |
| 42                    |                  | Vest With DPMH Logo                                                                                                       | pc                   |                              |     |     | 0            | 0.00      | 2   |      |              |           | 0.00     | 12   |              | 0.00      |          | 5                                        | 5                            | 3,900.00  | 5.00         | 3900.00      |
| 43                    |                  | Photopaper                                                                                                                | pack                 | 4                            |     |     | 4            | 840.00    |     |      | 2            | 2         | 420.00   | 2    | 2            | 420.00    |          | 12                                       | 12                           | 2,520.00  | 20.00        | 4200.00      |
| 44                    |                  | Heavy duty scissors                                                                                                       | pc                   |                              |     |     | 0            | 0.00      | 5   |      | 5            | 5         | 1,200.00 |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 5.00         | 1200.00      |
| 45                    |                  | Magic Tape                                                                                                                | roll                 |                              |     |     | 0            | 0.00      |     |      | 5            | 625.00    |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 5.00         | 625.00       |
| 46                    |                  | CD RW                                                                                                                     | set                  |                              |     |     | 0            | 0.00      |     |      |              | 0         | 0.00     |      | 0            | 0.00      | 1        |                                          | 1                            | 1,000.00  | 1.00         | 1000.00      |
| 47                    |                  | letterTabbing                                                                                                             | box                  |                              |     |     | 0            | 0.00      |     |      |              | 0         | 0.00     |      | 3            | 360.00    |          |                                          | 0                            | 0.00      | 3.00         | 360.00       |
| 48                    |                  | Double Adhesive tape Foam                                                                                                 | roll                 |                              |     |     | 0            | 0.00      |     |      |              | 0         | 0.00     | 10   | 10           | 2,200.00  |          |                                          | 0                            | 0.00      | 10.00        | 2200.00      |
| 49                    |                  | pedestal drawer 3 drawer                                                                                                  | pc                   |                              |     |     | 0            | 0.00      |     | 0    | 5            | 0         | 0.00     | 0    | 0            | 0.00      | 13       |                                          | 13                           | 59,450.00 | 13.00        | 59450.00     |
| 50                    |                  | Toner brother L5900dw                                                                                                     | pc                   |                              |     |     | 0            | 0.00      | 0   | 2    | 2            | 26,248.00 |          | 0    | 0            | 0.00      | 1        |                                          | 1                            | 13,124.00 | 3.00         | 39372.00     |
| 51                    |                  | Drum brother L5900dw                                                                                                      | pc                   |                              |     |     | 0            | 0.00      | 0   |      | 0            | 0.00      |          | 2    | 2            | 20,000.00 |          |                                          | 0                            | 0.00      | 2.00         | 20000.00     |
| 52                    |                  | Engineers Field Book                                                                                                      | book                 |                              |     |     | 0            | 0.00      |     | 50   |              | 50        | 6,000.00 | 30   | 30           | 3,600.00  | 50       |                                          | 50                           | 6,000.00  | 130.00       | 15600.00     |
| 53                    |                  | Binder clips 15mm                                                                                                         | box                  |                              |     |     | 0            | 0.00      | 20  |      | 20           | 1,000.00  |          | 20   | 20           | 1,000.00  | 20       |                                          | 20                           | 1,000.00  | 60.00        | 3000.00      |
| 54                    |                  | Binder clips 41mm                                                                                                         | box                  |                              |     |     | 0            | 0.00      |     |      | 0            | 0.00      |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 0.00         | 0.00         |
| 55                    |                  | USB keyboard and Mouse                                                                                                    | set                  |                              |     |     | 0            | 0.00      | 15  |      | 15           | 11,250.00 |          |      | 0            | 0.00      |          |                                          | 0                            | 0.00      | 15.00        | 11250.00     |

| Item & Specifications                                                  |                                                                                                                                                                                                                                                                                                            | Unit of Measure | Monthly Quantity Requirement                                                                            |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | Total Quantity for the Year | Price Catalogue (as of 30 April 2022) | Total Amount for the Year |           |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------|-----|-----|-----------|-----------|-----|------|-----------|------------|-----|------|-----------|-----------|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|-----------|
|                                                                        |                                                                                                                                                                                                                                                                                                            |                 | Jan                                                                                                     | Feb | Mar | Q1 AMOUNT | April     | May | June | Q2 AMOUNT | July       | Aug | Sept | Q3 AMOUNT | Oct       | Nov | Dec | Q4 AMOUNT |                             |                                       |                           |           |
| 56                                                                     | sticky notes film Index (please sign here notes)                                                                                                                                                                                                                                                           | pack            |                                                                                                         | 10  |     | 10        | 550.00    | 68  |      | 68        | 3,740.00   |     | 68   | 3,740.00  | 68        |     |     | 68        | 3,740.00                    | 214.00                                | 55.00                     | 11770.00  |
| 57                                                                     | Customized Binder, A4 Size, with Hard Cover with thickness of 2.5 mm or more, PVC Royal Blue Cover and White Fly Leaf inside with 7" x 3" Level Arch File Mechanism with Radolock, Ring Pocket and Three ( Colored Logo of Spine, Expansion of at least 75mm with White Background (Landscape). (portrait) | pcs             | 200                                                                                                     |     |     | 200       | 76,000.00 |     | 20   | 7,600.00  | 45         |     |      | 45        | 17,100.00 | 30  |     | 30        | 11,400.00                   | 295.00                                | 380.00                    | 112100.00 |
| 58                                                                     | HP 202A LaserJet toner cartridge (Black) CF500A                                                                                                                                                                                                                                                            | cart            |                                                                                                         |     |     |           | 0.00      |     |      | 20        | 130,000.00 |     |      | 0         | 0.00      | 8   |     | 8         | 52,000.00                   | 28.00                                 | 6500.00                   | 182000.00 |
| 59                                                                     | HP 202A LaserJet toner cartridge (Cyan) CF501A                                                                                                                                                                                                                                                             | cart            |                                                                                                         |     |     |           | 0.00      | 15  |      | 15        | 97,500.00  |     |      | 0         | 0.00      | 8   |     | 8         | 52,000.00                   | 23.00                                 | 6500.00                   | 149500.00 |
| 60                                                                     | HP 202A LaserJet toner cartridge (Magenta) CF501A                                                                                                                                                                                                                                                          | cart            |                                                                                                         |     |     |           | 0.00      | 15  |      | 15        | 97,500.00  |     |      | 0         | 0.00      | 8   |     | 8         | 52,000.00                   | 23.00                                 | 6500.00                   | 149500.00 |
| 61                                                                     | HP 202A LaserJet toner cartridge (Yellow) CF501A                                                                                                                                                                                                                                                           | cart            |                                                                                                         |     |     | 0         | 0.00      | 15  |      | 15        | 97,500.00  |     |      | 0         | 0.00      | 8   |     | 8         | 52,000.00                   | 23.00                                 | 6500.00                   | 149500.00 |
| 62                                                                     | Epson 188 Cartridge black WFF711                                                                                                                                                                                                                                                                           | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0         | 0.00       | 20  |      | 20        | 40,000.00 | 8   |     | 8         | 16,000.00                   | 28.00                                 | 2000.00                   | 56000.00  |
| 63                                                                     | Epson 188 Cartridge cyan WFF711                                                                                                                                                                                                                                                                            | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0         | 0.00       | 20  |      | 20        | 30,000.00 | 8   |     | 8         | 12,000.00                   | 28.00                                 | 1500.00                   | 42000.00  |
| 64                                                                     | Epson 188 Cartridge yellow WFF711                                                                                                                                                                                                                                                                          | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0         | 0.00       | 20  |      | 20        | 30,000.00 | 8   |     | 8         | 12,000.00                   | 28.00                                 | 1500.00                   | 42000.00  |
| 65                                                                     | Epson 188 Cartridge magenta WFF711                                                                                                                                                                                                                                                                         | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0         | 0.00       | 20  |      | 20        | 30,000.00 | 8   |     | 8         | 12,000.00                   | 28.00                                 | 1500.00                   | 42000.00  |
| 66                                                                     | portable Hub 4 port                                                                                                                                                                                                                                                                                        | pc              |                                                                                                         |     | 0   | 0         | 0.00      | 5   |      | 5         | 2,100.00   |     |      | 0         | 0.00      |     |     | 0         | 0.00                        | 5.00                                  | 420.00                    | 2100.00   |
| 67                                                                     | storage box 70lbs.                                                                                                                                                                                                                                                                                         | pc              |                                                                                                         |     | 0   | 0         | 0.00      | 5   |      | 5         | 4,250.00   | 5   |      | 5         | 4,250.00  |     |     | 0         | 0.00                        | 10.00                                 | 850.00                    | 8500.00   |
| 68                                                                     | Duct Tape                                                                                                                                                                                                                                                                                                  | roll            |                                                                                                         |     | 0   | 0         | 0.00      |     | 15   | 15        | 2,625.00   |     | 10   | 10        | 1,750.00  |     |     | 0         | 0.00                        | 25.00                                 | 175.00                    | 4375.00   |
| 69                                                                     | 16190 001 Black                                                                                                                                                                                                                                                                                            | bot             | 30                                                                                                      |     |     | 30        | 21,000.00 | 30  |      | 30        | 21,000.00  | 30  |      | 30        | 21,000.00 |     | 30  | 30        | 21,000.00                   | 120.00                                | 700.00                    | 84000.00  |
| 70                                                                     | 16190 001 cymb                                                                                                                                                                                                                                                                                             | bot             | 20                                                                                                      |     |     |           | 0.00      | 20  |      | 20        | 32,000.00  | 20  |      | 20        | 32,000.00 |     | 20  | 20        | 32,000.00                   | 60.00                                 | 1600.00                   | 96000.00  |
| 71                                                                     | BT500M                                                                                                                                                                                                                                                                                                     | bot             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3         | 1,500.00   |     |      | 0         | 0.00      |     |     | 0         | 0.00                        | 3.00                                  | 500.00                    | 1500.00   |
| 72                                                                     | BT500Y                                                                                                                                                                                                                                                                                                     | bot             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3         | 1,500.00   |     |      | 0         | 0.00      |     |     | 0         | 0.00                        | 3.00                                  | 500.00                    | 1500.00   |
| 73                                                                     | BT500C                                                                                                                                                                                                                                                                                                     | bot             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3         | 1,500.00   |     |      | 0         | 0.00      |     |     | 0         | 0.00                        | 3.00                                  | 500.00                    | 1500.00   |
| 74                                                                     | 6008BK                                                                                                                                                                                                                                                                                                     | bot             |                                                                                                         |     |     |           | 0.00      | 6   |      | 6         | 3,000.00   |     |      | 0         | 0.00      |     |     | 0         | 0.00                        | 6.00                                  | 500.00                    | 3000.00   |
| A. TOTAL                                                               |                                                                                                                                                                                                                                                                                                            |                 |                                                                                                         |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | P                           |                                       | 4,065,269.56              |           |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                                                                                                                                                                                                                                                                                                            |                 |                                                                                                         |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | P                           |                                       | 406,526.96                |           |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                                                                                                                                                                                                                                                                                                            |                 |                                                                                                         |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | P                           |                                       | -                         |           |
| D. GRAND TOTAL (A + B+ C)                                              |                                                                                                                                                                                                                                                                                                            |                 |                                                                                                         |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | P                           |                                       | 4,471,796.52              |           |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |                                                                                                                                                                                                                                                                                                            |                 | FOUR MILLION FOUR HUNDRED SEVENTY ONE THOUSAND SEVEN HUNDRED NINETY SIX PESOS & FIFTY TWO CENTAVOS ONLY |     |     |           |           |     |      |           |            |     |      |           |           |     |     |           | P                           |                                       | 4,471,796.52              |           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

FRITLAN ILDEFONSO C. LINGAN  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Are Approved by:

GAY RITA T. LUCAN  
Accountant / Budget Officer

RONALYN P. UBINA  
Head of Office/Agency

Date Prepared: AUG 23 2021

| Item & Specifications                                                  |                                                                                                                                                                                                                                                                                                              | Unit of Measure | Monthly Quantity Requirement                                                                            |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     | Total Quantity for the Year | Price Catalogue (as of 30 April 2021) | Total Amount for the Year |        |         |           |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------|-----|-----|-----------|-----------|-----|------|----|------------|-----------|-----|------|----|-----------|-----|-----|-----------------------------|---------------------------------------|---------------------------|--------|---------|-----------|
|                                                                        |                                                                                                                                                                                                                                                                                                              |                 | Jan                                                                                                     | Feb | Mar | Q1 AMOUNT | April     | May | June | Q2 | Q2 AMOUNT  | July      | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec                         | Q4                                    | Q4 AMOUNT                 |        |         |           |
| 56                                                                     | sticky notes film Index (please sign here notes)                                                                                                                                                                                                                                                             | pack            |                                                                                                         | 10  |     | 10        | 550.00    | 68  |      |    | 68         | 3,740.00  |     |      | 68 | 3,740.00  |     |     |                             | 68                                    | 3,740.00                  | 214.00 | 55.00   | 11770.00  |
| 57                                                                     | Customized Binder, A4 Size, with Hard Cover with thickness of 2.5 mm or more, PVC Royal Blue Cover and White Ply Leaf inside with 7" x 3" Level Arch File Mechanism with Radiolock, Ring Pocket and Three (3) Colored Logo of Spine, Expansion of at least 75mm with White Background (Landscape) (portrait) | pcs             |                                                                                                         | 200 |     | 200       | 76,000.00 |     | 20   |    | 20         | 7,600.00  | 45  |      | 45 | 17,100.00 | 30  |     |                             | 30                                    | 11,400.00                 | 295.00 | 380.00  | 112100.00 |
| 58                                                                     | HP 202A Laserjet toner cartridge (Black) CF500A                                                                                                                                                                                                                                                              | cart            |                                                                                                         |     |     |           | 0.00      |     |      | 20 | 130,000.00 |           |     |      | 0  | 0.00      |     | 8   |                             | 8                                     | 52,000.00                 | 28.00  | 6500.00 | 182000.00 |
| 59                                                                     | HP 202A Laserjet toner cartridge (Cyan) CF501A                                                                                                                                                                                                                                                               | cart            |                                                                                                         |     |     |           | 0.00      | 15  |      | 15 | 97,500.00  |           |     |      | 0  | 0.00      |     | 8   |                             | 8                                     | 52,000.00                 | 23.00  | 6500.00 | 149500.00 |
| 60                                                                     | HP 202A Laserjet toner cartridge (Magenta) CF501A                                                                                                                                                                                                                                                            | cart            |                                                                                                         |     |     |           | 0.00      | 15  |      | 15 | 97,500.00  |           |     |      | 0  | 0.00      |     | 8   |                             | 8                                     | 52,000.00                 | 23.00  | 6500.00 | 149500.00 |
| 61                                                                     | HP 202A Laserjet toner cartridge (Yellow) CF501A                                                                                                                                                                                                                                                             | cart            |                                                                                                         |     |     | 0         | 0.00      | 15  |      | 15 | 97,500.00  |           |     |      | 0  | 0.00      |     | 8   |                             | 8                                     | 52,000.00                 | 23.00  | 6500.00 | 149500.00 |
| 62                                                                     | Epson 188 Cartridge black WFF7711                                                                                                                                                                                                                                                                            | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0  | 0.00       | 20        |     |      | 20 | 40,000.00 | 8   |     |                             | 8                                     | 16,000.00                 | 28.00  | 2000.00 | 58000.00  |
| 63                                                                     | Epson 188 Cartridge cyan WFF7711                                                                                                                                                                                                                                                                             | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0  | 0.00       | 20        |     |      | 20 | 30,000.00 | 8   |     |                             | 8                                     | 12,000.00                 | 28.00  | 1500.00 | 42000.00  |
| 64                                                                     | Epson 188 Cartridge yellow WFF7711                                                                                                                                                                                                                                                                           | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0  | 0.00       | 20        |     |      | 20 | 30,000.00 | 8   |     |                             | 8                                     | 12,000.00                 | 28.00  | 1500.00 | 42000.00  |
| 65                                                                     | Epson 188 Cartridge magenta WFF7711                                                                                                                                                                                                                                                                          | cart            |                                                                                                         |     | 0   | 0         | 0.00      |     |      | 0  | 0.00       | 20        |     |      | 20 | 30,000.00 | 8   |     |                             | 8                                     | 12,000.00                 | 28.00  | 1500.00 | 42000.00  |
| 66                                                                     | portable Hub 4 port                                                                                                                                                                                                                                                                                          | pc              |                                                                                                         |     | 0   | 0         | 0.00      |     | 5    | 5  | 2,100.00   |           |     |      | 0  | 0.00      |     |     |                             | 0                                     | 0.00                      | 5.00   | 420.00  | 2100.00   |
| 67                                                                     | storage box 70lbs.                                                                                                                                                                                                                                                                                           | pc              |                                                                                                         |     | 0   | 0         | 0.00      | 5   |      | 5  | 4,250.00   | 5         |     |      | 5  | 4,250.00  |     |     |                             | 0                                     | 0.00                      | 10.00  | 850.00  | 8500.00   |
| 68                                                                     | Duct Tape                                                                                                                                                                                                                                                                                                    | roll            |                                                                                                         |     | 0   | 0         | 0.00      |     | 15   | 15 | 2,625.00   |           | 10  |      | 10 | 1,750.00  |     |     |                             | 0                                     | 0.00                      | 25.00  | 175.00  | 4375.00   |
| 69                                                                     | LG190 001 Black                                                                                                                                                                                                                                                                                              | box             |                                                                                                         | 30  |     | 30        | 21,000.00 | 30  |      |    | 30         | 21,000.00 | 30  |      | 30 | 21,000.00 |     | 30  |                             | 30                                    | 21,000.00                 | 120.00 | 700.00  | 84000.00  |
| 70                                                                     | LG190 001 gray                                                                                                                                                                                                                                                                                               | box             |                                                                                                         | 20  |     | 20        | 0.00      | 20  |      | 20 | 32,000.00  | 20        |     |      | 20 | 32,000.00 |     | 20  |                             | 20                                    | 32,000.00                 | 60.00  | 1600.00 | 96000.00  |
| 71                                                                     | BT500N                                                                                                                                                                                                                                                                                                       | box             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3  | 1,500.00   |           |     |      | 0  | 0.00      |     |     |                             | 0                                     | 0.00                      | 3.00   | 900.00  | 1500.00   |
| 72                                                                     | BT500Y                                                                                                                                                                                                                                                                                                       | box             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3  | 1,500.00   |           |     |      | 0  | 0.00      |     |     |                             | 0                                     | 0.00                      | 3.00   | 900.00  | 1500.00   |
| 73                                                                     | BT500C                                                                                                                                                                                                                                                                                                       | box             |                                                                                                         |     |     |           | 0.00      | 3   |      | 3  | 1,500.00   |           |     |      | 0  | 0.00      |     |     |                             | 0                                     | 0.00                      | 3.00   | 900.00  | 1500.00   |
| 74                                                                     | 6000BK                                                                                                                                                                                                                                                                                                       | box             |                                                                                                         |     |     |           | 0.00      | 6   |      | 6  | 3,000.00   |           |     |      | 0  | 0.00      |     |     |                             | 0                                     | 0.00                      | 6.00   | 500.00  | 3000.00   |
| A. TOTAL                                                               |                                                                                                                                                                                                                                                                                                              |                 |                                                                                                         |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     | P                           |                                       | 4,065,269.56              |        |         |           |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                                                                                                                                                                                                                                                                                                              |                 |                                                                                                         |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     | P                           |                                       | 406,526.96                |        |         |           |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                                                                                                                                                                                                                                                                                                              |                 |                                                                                                         |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     | P                           |                                       | -                         |        |         |           |
| D. GRAND TOTAL (A + B + C)                                             |                                                                                                                                                                                                                                                                                                              |                 |                                                                                                         |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     | P                           |                                       | 4,471,796.52              |        |         |           |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |                                                                                                                                                                                                                                                                                                              |                 | FOUR MILLION FOUR HUNDRED SEVENTY ONE THOUSAND SEVEN HUNDRED NINETY SIX PESOS & FIFTY TWO CENTAVOS ONLY |     |     |           |           |     |      |    |            |           |     |      |    |           |     |     |                             |                                       |                           |        |         |           |

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Certified Funds Available / Certified Appropriate Funds Are Approved by:

FROILAN ILDEFONSO C. LINGAN

GAY ANNE L. ZALUDUCAN

RONALYN P. RUBIA

Property/Supply Officer

Accountant / Budget Officer

Head of Office/Agency

Date Prepared: AUG 23 2021