

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeQO>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH ALBAY 2ND DISTRICT
Region: REGION 5 (BICOL)
Address: OLD AIRPORT ROAD
LEGASPI CITY

Agency Code/UACS: 18-001-18-00081
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Contact Person: WILSON M. LONGORIA
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.43	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	75	0	0	75	26,781.75	75	0	0	75	26,781.75	75	0	0	75	26,781.75	75	0	0	75	26,781.75	300	357.09	107,127.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	50	50	50	150	5,274.00	0	0	0	0	0.00	50	50	50	150	5,274.00	0	0	0	0	0.00	300	35.16	10,548.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	50	50	50	150	5,454.00	0	0	0	0	0.00	50	50	50	150	5,454.00	0	0	0	0	0.00	300	36.38	10,908.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	165.20	0	0	0	0	0.00	20	0	0	20	165.20	0	0	0	0	0.00	40	8.26	330.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	100	100	100	300	6,660.00	1200	22.20	26,640.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,832.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	100	100	100	300	13,416.00	1200	44.72	53,664.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	24	0	0	24	532.80	24	0	0	24	532.80	24	0	0	24	532.80	24	0	0	24	532.80	96	22.20	2,131.20
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	24	0	0	24	1,098.24	96	45.76	4,392.96
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	2	0	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	60	60	60	180	3,688.20	60	60	60	180	3,688.20	60	60	60	180	3,688.20	60	60	60	180	3,688.20	720	20.49	14,752.80
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	60	60	60	180	3,301.20	60	60	60	180	3,301.20	60	60	60	180	3,301.20	60	60	60	180	3,301.20	720	18.34	13,204.80
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	25	25	25	75	6,548.25	25	25	25	75	6,548.25	25	25	25	75	6,548.25	25	25	25	75	6,548.25	300	87.31	26,193.00
21	47131604-BR-S01	BROOM (Walis Tamblo)	piece	10	75	10	95	11,856.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	185	124.80	23,088.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	15	15	15	45	1,170.00	180	26.00	4,680.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	300	41.60	12,480.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DE-E02	DETERGENT BAR	piece	10	10	10	30	280.20	10	10	10	30	280.20	10	10	10	30	280.20	10	10	10	30	280.20	120	9.34	1,120.80
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240	54.08	12,979.20
27	47131803-DS-A01	DISINFECTANT SPRAY	can	25	25	25	75	10,491.75	25	25	25	75	10,491.75	25	25	25	75	10,491.75	25	25	25	75	10,491.75	300	139.89	41,967.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
28	47138001-DU-P01	DUST PAN	piece	15	0	0	15	702.00	0	0	0	0	0.00	15	0	0	15	702.00	0	0	0	0	0.00	30	46.80	1,404.00
29	47138002-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	369.76	0.00
30	47138030-FC-A01	FURNITURE CLEANER	can	24	0	0	24	3,393.36	24	0	0	24	3,393.36	24	0	0	24	3,393.36	24	0	0	24	3,393.36	96	141.39	13,573.44
31	73101642-HS-L01	HAND SOAP, liquid, 500mL	bottle	24	0	0	24	1,030.80	24	0	0	24	1,030.80	24	0	0	24	1,030.80	24	0	0	24	1,030.80	96	42.95	4,123.20
32	47121804-MP-B01	MOP BUCKET	unit	12	0	0	12	27,456.00	0	0	0	0	0.00	12	0	0	12	27,456.00	0	0	0	0	0.00	24	2,288.00	54,912.00
33	47131501-RG-C01	RAGS	kilo	0	5	0	5	347.35	0	5	0	5	347.35	0	5	0	5	347.35	0	5	0	5	347.35	20	69.47	1,389.40
34	47131602-SC-H01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	50	50	50	150	19,500.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	50	50	50	150	19,500.00	600	130.00	78,000.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	20	20	20	60	3,556.80	240	59.28	14,227.20
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	20	20	20	60	5,553.60	240	92.56	22,114.40
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-ST-P01	INK, for stamp pad	bottle	20	0	0	20	575.80	20	0	0	20	575.80	20	0	0	20	575.80	20	0	0	20	575.80	80	28.79	2,303.20
CONSUMER ELECTRONICS																										
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	5	0	0	5	36,695.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,339.16	36,695.80
FILMS																										
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	10	0	0	10	3,518.30	0	0	0	0	0.00	10	0	0	10	3,518.30	0	0	0	0	0.00	20	351.83	7,036.60
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	15	17,160.00	15	0	0	15	17,160.00	15	0	0	15	17,160.00	15	0	0	15	17,160.00	60	1,144.00	68,640.00
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	4	0	0	4	1,139.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	20	0	20	6,821.40	0	0	0	0	0.00	0	20	0	20	6,821.40	0	0	0	0	0.00	40	341.12	13,644.80
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	3	0	3	3,329.04	0	0	0	0	0.00	0	3	0	3	3,329.04	0	0	0	0	0.00	6	1,109.88	6,658.08
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	3	0	3	4,688.00	0	0	0	0	0.00	0	3	0	3	4,688.00	0	0	0	0	0.00	6	1,560.00	9,360.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	20	0	20	60,299.20	0	20	0	20	60,299.20	0	20	0	20	60,299.20	0	20	0	20	60,299.20	80	3,014.96	241,196.80
54	43202010-FD-U04	FLASH DRIVE	piece	0	20	0	20	3,054.80	0	20	0	20	3,054.80	0	20	0	20	3,054.80	0	20	0	20	3,054.80	80	152.74	12,219.20
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,806.00	0.00
57	43211708-MO-G02	COMPUTER MOUSE, Wireless	unit	0	20	0	20	3,238.40	0	0	0	0	0.00	0	20	0	20	3,238.40	0	0	0	0	0.00	40	151.52	6,476.80
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	15	0	15	1,134.15	0	15	0	15	1,134.15	0	15	0	15	1,134.15	0	15	0	15	1,134.15	60	75.61	4,536.60
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	15	0	15	3,087.30	0	15	0	15	3,087.30	0	15	0	15	3,087.30	0	15	0	15	3,087.30	60	205.82	12,349.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X02	GLUE, all-purpose	bottle	0	15	0	15	932.10	0	15	0	15	932.10	0	15	0	15	932.10	0	15	0	15	932.10	60	62.14	3,728.40
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	2	0	2	72.80	0	0	0	0	0.00	0	2	0	2	72.80	0	0	0	0	0.00	4	36.40	145.60
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	100	0	100	2,376.00	0	100	0	100	2,376.00	0	100	0	100	2,376.00	0	100	0	100	2,376.00	400	23.76	9,504.00
64	31201502-TA-E02	TAPE, electrical	roll	0	20	0	20	389.00	0	20	0	20	389.00	0	20	0	20	389.00	0	20	0	20	389.00	80	19.45	1,556.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	50	0	50	2,784.00	0	50	0	50	2,784.00	0	50	0	50	2,784.00	0	50	0	50	2,784.00	200	55.68	11,136.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	50	0	50	6,058.00	0	50	0	50	6,058.00	0	50	0	50	6,058.00	0	50	0	50	6,058.00	200	121.16	24,232.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	30	0	30	670.80	0	30	0	30	670.80	0	30	0	30	670.80	0	30	0	30	670.80	120	22.36	2,683.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	50	0	50	884.00	0	50	0	50	884.00	0	50	0	50	884.00	0	50	0	50	884.00	200	17.68	3,536.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	30	0	30	677.10	0	30	0	30	677.10	0	30	0	30	677.10	0	30	0	30	677.10	120	22.57	2,708.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	31151507-TW-P01	TWINE, plastic	roll	0	20	0	20	1,332.40	0	20	0	20	1,332.40	0	20	0	20	1,332.40	0	0	20	20	1,332.40	80	66.62	5,329.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	20	0	20	327.40	0	20	0	20	327.40	0	20	0	20	327.40	0	20	0	20	327.40	80	16.37	1,309.60
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	2	0	2	19,069.44	0	0	0	0	0.00	0	2	0	2	19,069.44	0	0	0	0	0.00	4	9,534.72	38,134.88
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	10	0	0	10	2,598.90	10	0	0	10	2,598.90	10	0	0	10	2,598.90	10	0	0	10	2,598.90	40	259.89	10,395.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	12	0	0	12	2,829.24	0	0	0	0	0.00	12	0	0	12	2,829.24	0	0	0	0	0.00	24	235.77	5,658.48
76	44121730-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	40	0	40	80	748.80	0	40	0	40	374.40	40	0	40	80	748.80	0	40	0	40	374.40	240	9.36	2,246.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	40	0	40	80	1,248.00	0	40	0	40	624.00	40	0	40	80	1,248.00	0	40	0	40	624.00	240	15.60	3,744.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	40	0	40	80	2,662.40	0	40	0	40	1,331.20	40	0	40	80	2,662.40	0	40	0	40	1,331.20	240	33.28	7,987.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	40	0	40	80	4,825.60	0	40	0	40	2,412.80	40	0	40	80	4,825.60	0	40	0	40	2,412.80	240	60.32	14,478.80
81	44121801-CT-R02	CORRECTION TAPE	piece	100	100	100	300	4,050.00	100	100	100	300	4,050.00	100	100	100	300	4,050.00	100	100	100	300	4,050.00	1200	13.50	16,200.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	20	0	20	634.40	0	20	0	20	634.40	0	20	0	20	634.40	0	20	0	20	634.40	80	31.72	2,537.60
83	44111515-DF-B01	DATA FILE BOX	piece	25	25	25	75	10,941.75	25	25	25	75	10,941.75	25	25	25	75	10,941.75	25	25	25	75	10,941.75	300	145.89	43,767.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00
85	44103202-DS-H01	DATER STAMP	piece	10	0	0	10	4,349.50	10	0	0	10	4,349.50	10	0	0	10	4,349.50	10	0	0	10	4,349.50	40	434.55	17,398.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	80	80	80	240	199,180.80	80	80	80	240	199,180.80	80	80	80	240	199,180.80	80	80	80	240	199,180.80	960	829.92	796,723.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	80	80	80	240	253,819.20	80	80	80	240	253,819.20	80	80	80	240	253,819.20	80	80	80	240	253,819.20	960	1,037.58	1,015,276.80
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	50	50	50	150	140,992.50	50	50	50	150	140,992.50	50	50	50	150	140,992.50	50	50	50	150	140,992.50	600	939.95	563,970.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	25	25	25	75	2,286.75	25	25	25	75	2,286.75	25	25	25	75	2,286.75	25	25	25	75	2,286.75	300	30.49	9,147.00
90	44121506-EN-H02	ENVELOPE, Mailing	box	20	0	0	20	8,650.40	20	0	0	20	8,650.40	20	0	0	20	8,650.40	20	0	0	20	8,650.40	80	432.52	34,601.60
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	144.80	0	0	0	0	0.00	10	0	0	10	144.80	0	0	0	0	0.00	20	14.48	289.60
93	44122110-FA-P01	PASTER	box	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	50	50	50	150	14,196.00	600	94.64	56,784.00
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	40	0	0	40	3,608.00	40	0	0	40	3,608.00	40	0	0	40	3,608.00	40	0	0	40	3,608.00	160	90.20	14,432.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	100	0	0	100	1,423.00	0	0	0	0	0.00	100	0	0	100	1,423.00	0	0	0	0	0.00	200	14.23	2,846.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	100	0	100	200	49,816.00	0	100	0	100	24,908.00	100	0	100	200	49,816.00	0	100	0	100	24,908.00	600	249.08	149,448.00
101	44122027-FO-P01	FOLDER, prestboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00
104	44122008-IT-T01	INDEX TAB	box	50	50	50	150	10,140.00	50	50	50	150	10,140.00	50	50	0	100	6,760.00	50	50	50	150	10,140.00	550	67.66	37,180.00
105	44521716-MA-F01	MARKER, Fluorescent	set	48	0	0	48	1,493.28	48	0	0	48	1,493.28	48	0	0	48	1,493.28	48	0	0	48	1,493.28	192	31.11	5,973.12
106	44121708-MP-B01	MARKER, Permanent, Black	piece	80	0	0	80	661.60	80	0	0	80	661.60	80	0	0	80	661.60	80	0	0	80	661.60	320	8.27	2,646.40
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	80	0	0	80	661.60	80	0	0	80	661.60	80	0	0	80	661.60	80	0	0	80	661.60	320	8.27	2,646.40
108	44121708-MP-B03	MARKER, Permanent, Red	piece	12	0	0	12	99.24	12	0	0	12	99.24	12	0	0	12	99.24	12	0	0	12	99.24	48	8.27	396.96
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	80	0	0	80	772.00	80	0	0	80	772.00	80	0	0	80	772.00	80	0	0	80	772.00	320	9.65	3,088.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	80	0	0	80	772.00	80	0	0	80	772.00	80	0	0	80	772.00	80	0	0	80	772.00	320	9.65	3,088.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	9.65	463.20
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	50	0	0	50	441.00	50	0	0	50	441.00	50	0	0	50	441.00	50	0	0	50	441.00	200	8.82	1,764.00
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	0	0	50	973.00	50	0	0	50	973.00	50	0	0	50	973.00	50	0	0	50	973.00	200	19.46	3,892.00
114	44101603-PS-H02	PAPER SHREDDER	unit	0	0	5	5	93,594.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	18,718.96	93,594.80
115	44101601-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	4	4	37,190.40	0	0	0	0	0.00	0	0	4	4	37,190.40	0	0	0	0	0.00	8	9,297.60	74,380.80
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	20	0	0	20	894.20	20	0	0	20	894.20	20	0	0	20	894.20	20	0	0	20	894.20	80	44.71	3,576.80
117	44121619-PS-H01	PENCIL SHARPENER	piece	10	0	0	10	2,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	236.08	2,360.80
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	40	0	0	40	6,156.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	153.92	6,156.80
119	44122101-RU-B01	RUBBER BAND No. 18	box	5	0	0	5	676.00	0	0	0	0	0.00	5	0	0	5	676.00	0	0	0	0	0.00	10	135.20	1,352.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
120	44121905-SP-F01	STAMP PAD, felt	piece	30	0	0	30	1,197.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	36.92	1,197.60
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	40	0	0	40	2,620.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	65.52	2,620.80
122	44121615-ST-S01	STAPLER, standard type	piece	40	0	0	40	7,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	197.60	7,904.00
123	44121615-ST-B01	STAPLER, heavy duty (blinder)	unit	8	0	0	8	5,545.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	693.15	5,545.20
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	10	0	0	10	465.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	46.51	465.10
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,551.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	77.58	1,551.60
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	600	37.06	22,236.00
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600	59.28	35,568.00
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	50	50	50	150	7,800.00	600	52.00	31,200.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	100	100	100	300	64,140.00	100	100	100	300	64,140.00	100	100	100	300	64,140.00	100	100	100	300	64,140.00	1200	213.80	256,560.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100	100	100	300	69,888.00	100	100	100	300	69,888.00	100	100	100	300	69,888.00	100	100	100	300	69,888.00	1200	232.96	279,552.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	100	100	100	300	41,322.00	100	100	100	300	41,322.00	100	100	100	300	41,322.00	100	100	100	300	41,322.00	1200	137.74	165,288.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	100	100	100	300	47,673.00	1200	158.91	190,692.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	0	10	348.20	0	0	0	0	0.00	10	0	0	10	348.20	0	0	0	0	0.00	20	34.82	696.40
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	0	0	100	9,170.00	100	0	0	100	9,170.00	100	0	0	100	9,170.00	100	0	0	100	9,170.00	400	91.70	36,680.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	100	0	0	100	12,456.00	100	0	0	100	12,456.00	100	0	0	100	12,456.00	100	0	0	100	12,456.00	400	124.56	49,824.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	100	0	0	100	3,380.00	100	0	0	100	3,380.00	100	0	0	100	3,380.00	100	0	0	100	3,380.00	400	33.80	13,520.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	500	0	0	500	49,920.00	0	0	0	0	0.00	500	0	0	500	49,920.00	0	0	0	0	0.00	1000	99.84	99,840.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	50	0	0	50	4,254.00	50	0	0	50	4,254.00	50	0	0	50	4,254.00	50	0	0	50	4,254.00	200	85.08	17,016.00
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	30	0	0	30	4,180.80	30	0	0	30	4,180.80	30	0	0	30	4,180.80	30	0	0	30	4,180.80	120	139.36	16,723.20
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	20	0	0	20	744.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.21	744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	15	0	15	17,674.80	0	15	0	15	17,674.80	0	15	0	15	17,674.80	0	15	0	15	17,674.80	60	1,178.32	70,699.20
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	15	0	15	13,384.80	0	15	0	15	13,384.80	0	15	0	15	13,384.80	0	15	0	15	13,384.80	60	892.32	53,539.20
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	20	0	0	20	4,638.00	20	0	0	20	4,638.00	20	0	0	20	4,638.00	20	0	0	20	4,638.00	80	231.90	18,552.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	20	0	0	20	4,844.00	80	242.20	19,376.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP52), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-4XX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-4XX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-4XX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-4XX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015088)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,430.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP854), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,598.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP908A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	250	0	0	250	2,000.00	250	0	0	250	2,000.00	250	0	0	250	2,000.00	250	0	0	250	2,000.00	1000	8.00	8,000.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	5	0	5	180,000.00	0	0	0	0	0.00	0	5	0	5	180,000.00	0	0	0	0	0.00	10	36,000.00	360,000.00
3	80141505-TS-003	LAMINATING FILM	pack	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	40	1,500.00	60,000.00
4	80141505-TS-004	STICKER PAPER	pack	40	40	40	120	19,200.00	40	40	40	120	19,200.00	40	40	40	120	19,200.00	40	40	40	120	19,200.00	480	160.00	76,800.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	50	50	50	150	6,750.00	50	50	50	150	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	300	45.00	13,500.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	160.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240	60.00	14,400.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	30	0	30	252,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	8,415.00	252,450.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,999.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	20	0	0	20	16,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	20	0	0	20	16,000.00	80	500.00	40,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,200.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	30	30	30	90	19,710.00	30	30	30	90	19,710.00	30	30	30	90	19,710.00	30	30	30	90	19,710.00	360	219.00	78,840.00
17	80141505-TS-017	PLASTIC FASTENER	box	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	80	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	80141505-TS-022	COLORED PAPER	pack	10	0	10	20	5,380.00	10	0	10	20	5,380.00	10	0	10	20	5,380.00	10	0	10	20	5,380.00	80	269.00	21,520.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	10	0	0	10	400.00	0	0	0	0	0.00	10	0	0	10	400.00	0	0	0	0	0.00	20	40.00	800.00
25	80141505-TS-025	DOOR MAT	piece	0	20	0	20	3,600.00	0	20	0	20	3,600.00	0	20	0	20	3,600.00	0	20	0	20	3,600.00	80	180.00	14,400.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	20	0	20	40	1,280.00	20	0	20	40	1,280.00	20	0	20	40	1,280.00	20	0	20	40	1,280.00	160	32.00	5,120.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	15	0	15	129,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	8,600.00	129,000.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	25	0	0	25	675.00	25	0	0	25	675.00	25	0	0	25	675.00	25	0	0	25	675.00	100	27.00	2,700.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
41	80141505-TS-041	PARACETAMOL	pack	100	0	0	100	475.00	100	0	0	100	475.00	100	0	0	100	475.00	100	0	0	100	475.00	400	4.75	1,900.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	12	0	0	12	948.00	0	0	0	0	0.00	12	0	0	12	948.00	0	0	0	0	0.00	24	79.00	1,896.00
46	80141505-TS-046	KEYBOARD	unit	12	0	0	12	24,504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,042.00	24,504.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	2	0	0	2	11,454.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,727.00	11,454.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P		6,767,758.78
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		676,775.88
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-
D. GRAND TOTAL (A + B + C)																								P		7,444,534.66
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

[illegible]

Prepared by:

WILSON M. LONGORIA
Property/Supply Officer

Date Prepared: JULY 23, 2024

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/DACS: 18-001-18-0001

AGENCY NAME: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ALBANY 2ND DISTRICT

ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY

REGION: REGION V (BICOL)

ADDRESS: OLD AIRPORT ROAD, LEGAZPI CITY

CONTACT PERSON: WILSON M. LONGORIA

DESIGNATION: OIC-ADMINISTRATIVE OFFICER III (SUPPLY)

EMAIL: longorawilson@gmail.com

CONTACT NUMBER: 09927134006

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

1. The APP-CSE 2025 Form - Other Items must be completed using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-phillips.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (valid only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" tab press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for adding. You can insert additional rows after the first 100 if necessary.

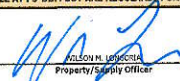
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adssu>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-3954428 (Smart) or 0992-8235199 (Smart), or email apscs.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	TONER BLACK, FUJI (CT201370)	BLACK	box	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
2	-	TONER CYAN, FUJI (CT201371)	CYAN	box	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
3	-	TONER MAGENTA, FUJI (CT201372)	MAGENTA	box	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
4	-	TONER YELLOW, FUJI (CT201373)	YELLOW	box	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	10	0	0	10	70,000.00	40	7,000.00	280,000.00
5	-	DRUM CARTRIDGE, FUJI (CT350051)		box	10	0	0	10	111,000.00	0	0	0	0	0.00	10	0	0	10	111,000.00	0	0	0	0	0.00	20	11,100.00	222,000.00
6	-	INK, EPSON 700ML BLACK	BLACK	box	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	20	9,920.00	198,400.00
7	-	INK, EPSON 700ML CYAN	CYAN	box	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	20	9,920.00	198,400.00
8	-	INK, EPSON 700ML MAGENTA	MAGENTA	box	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	20	9,920.00	198,400.00
9	-	INK, EPSON 700ML YELLOW	YELLOW	box	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	5	0	0	5	49,600.00	20	9,920.00	198,400.00
10	-	INK, BLACK, BROTHER D60	BLACK	box	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	40	550.00	22,000.00
11	-	INK, CYAN, BROTHER BT5000	CYAN	box	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	40	550.00	22,000.00
12	-	INK, MAGENTA, BROTHER BT5000	MAGENTA	box	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	40	550.00	22,000.00
13	-	INK, YELLOW, BROTHER BT5000	YELLOW	box	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	40	550.00	22,000.00
14	-	INK, 60-76 130ML BLACK	BLACK	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
15	-	INK, 60-76 130ML CYAN	CYAN	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
16	-	INK, 60-76 130ML MAGENTA	MAGENTA	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
17	-	INK, 60-76 130ML YELLOW	YELLOW	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
18	-	INK, 60-76 130ML BLACK	BLACK	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
19	-	INK, 60-76 130ML CYAN	CYAN	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
20	-	INK, 60-76 130ML MAGENTA	MAGENTA	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
21	-	INK, 60-76 130ML YELLOW	YELLOW	box	2	0	0	2	6,200.00	0	0	0	0	0.00	2	0	0	2	6,200.00	0	0	0	0	0.00	4	3,100.00	12,400.00
22	-	NP6 51	BLACK	box	0	5	0	5	43,500.00	0	5	0	5	43,500.00	0	5	0	5	43,500.00	0	5	0	5	43,500.00	20	870.00	17,400.00
23	-	NP6 67 BLACK	BLACK	box	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	40	12,900.00	516,000.00
24	-	NP6 67 CYAN	CYAN	box	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	40	12,900.00	516,000.00
25	-	NP6 67 MAGENTA	MAGENTA	box	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	40	12,900.00	516,000.00
26	-	NP6 67 YELLOW	YELLOW	box	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	0	10	0	10	129,000.00	40	12,900.00	516,000.00
27	-	INK CARTRIDGE, LC462 BLACK	BLACK	box	5	0	0	5	6,475.00	0	0	0	0	0.00	5	0	0	5	6,475.00	0	0	0	0	0.00	10	3,237.50	12,950.00
28	-	INK CARTRIDGE, LC462 CYAN	CYAN	box	5	0	0	5	6,475.00	0	0	0	0	0.00	5	0	0	5	6,475.00	0	0	0	0	0.00	10	3,237.50	12,950.00
29	-	INK CARTRIDGE, LC462 MAGENTA	MAGENTA	box	5	0	0	5	6,475.00	0	0	0	0	0.00	5	0	0	5	6,475.00	0	0	0	0	0.00	10	3,237.50	12,950.00
30	-	INK CARTRIDGE, LC462 YELLOW	YELLOW	box	5	0	0	5	6,475.00	0	0	0	0	0.00	5	0	0	5	6,475.00	0	0	0	0	0.00	10	3,237.50	12,950.00
31	-	USB FLASH DRIVE, 4GB		box	0	10	0	10	25,000.00	0	10	0	0	0.00	0	10	0	10	25,000.00	0	10	0	0	0.00	100	2,500.00	250,000.00
32	-	USB FLASH DRIVE, 8GB		box	0	10	0	10	25,000.00	0	10	0	0	0.00	0	10	0	10	25,000.00	0	10	0	0	0.00	100	2,500.00	250,000.00
33	-	USB FLASH DRIVE, 16GB		box	0	10	0	10	25,000.00	0	10	0	0	0.00	0	10	0	10	25,000.00	0	10	0	0	0.00	100	2,500.00	250,000.00
34	-	USB FLASH DRIVE, 32GB		box	0	100	0	100	55,000.00	0	0	0	0	0.00	0	100	0	100	55,000.00	0	0	0	0	0.00	200	5,500.00	1,100,000.00
35	-	USB FLASH DRIVE, 64GB		box	0	100	0	100	80,000.00	0	0	0	0	0.00	0	100	0	100	80,000.00	0	0	0	0	0.00	200	8,000.00	1,600,000.00
36	-	MEMORY CARD	128 GB	box	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	5,000.00
37	-	HOUSE PAD	WOOL REST, WITH FOAM SUPPORT	box	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
38	-	CUSTOMIZED BINDER BLUE FOLDER	LOGO, WITH LOGO	box	100	0	0	100	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	4,000.00	40,000.00
39	-	RECORD BOOK 150 PGS	HARD COVER, 150 PAGES	box	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	960.00	7,680.00
40	-	RECORD BOOK 200 PGS	HARD COVER, 200 PAGES	box	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	1,440.00	7,200.00
41	-	ENGINEER'S FIELD BOOK	HARD COVER, ASSORTED COLOR	box	20	0	0	20	1,900.00	0	0	0	0	0.00	20	0	0	20	1,900.00	0	0	0	0	0.00	40	760.00	3,800.00
42	-	TYPEWRITER RIBBON 21K (FOR MANUAL TYPEWRITER)	REFILL, W/OUT BLACK, MEDIUM	box	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
43	-	ENVELOPE LONG	BROWN	box	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	1,000.00
44	-	ENVELOPE SHORT	BROWN	box	50	0	0	50	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	500.00
45	14111510	CONSTRUCTION PAPER	GREEN, LEGAL	box	5	0	0	5	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	240.00	1,200.00
46	-	FABRIC CONDITIONER	1.2L	box	0	10	0	10	17,500.00	0	10	0	10	17,500.00	0	10	0	10	17,500.00	0	10	0	10	17,500.00	20	350.00	7,000.00
47	-	WATER DIPPER	PLASTIC, ASSORTED COLOR	box	0	10	0	10	700.00	0	10	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
48	-	DISHWASHING SPONGE		box	0	20	0	20	1,100.00	0	20	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	55.00	1,100.00
49	-	MURATIC ACID	500ML BOTTLE	box	0	20	0	20	1,240.00	0	20	0	20	1,240.00	0	20	0	20	1,240.00	0	20	0	20	1,240.00	80	62.00	4,960.00
50	-	PAIL SMALL	PLASTIC, ASSORTED COLOR, CAPACITY: 3 GALLONS	box	0	15	0	15	1,610.00	0	0	0	0														

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Q1												Q2														
					Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Q4						
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
83	-	INK, EPSON 001 MAGENTA	MAGENTA	ink	10	0	0	10	4,750.00	10	0	0	10	4,750.00	10	0	0	10	4,750.00	10	0	0	10	4,750.00	40	475.00	19,000.00				
84	-	INK, EPSON 001 YELLOW	YELLOW	ink	10	0	0	10	4,750.00	10	0	0	10	4,750.00	10	0	0	10	4,750.00	10	0	0	10	4,750.00	40	475.00	19,000.00				
85	-	INK, EPSON 003 BLACK	BLACK	ink	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	600	475.00	285,000.00				
86	-	INK, EPSON 003 CYAN	CYAN	ink	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	600	475.00	285,000.00				
87	-	INK, EPSON 003 MAGENTA	MAGENTA	ink	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	600	475.00	285,000.00				
88	-	INK, EPSON 003 YELLOW	YELLOW	ink	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	50	50	50	150	71,350.00	600	475.00	285,000.00				
89	-	INK, EPSON 068 BLACK	BLACK	ink	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	240	685.00	164,400.00				
90	-	INK, EPSON 068 CYAN	CYAN	ink	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	240	685.00	164,400.00				
91	-	INK, EPSON 068 MAGENTA	MAGENTA	ink	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	240	685.00	164,400.00				
92	-	INK, EPSON 068 YELLOW	YELLOW	ink	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	20	20	20	60	41,100.00	240	685.00	164,400.00				
93	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
94	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
95	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
96	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
97	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
98	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
99	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
100	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
101	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
102	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
103	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
104	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
105	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
106	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
107	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
108	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
109	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
110	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
111	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
112	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
113	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
114	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
115	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
116	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
117	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
118	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
119	-	INK T2 5300 PFI-6240 MATTE BLACK	MATTE BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
120	-	INK T2 5300 PFI-6240 CYAN	CYAN	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
121	-	INK T2 5300 PFI-6240 MAGENTA	MAGENTA	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
122	-	INK T2 5300 PFI-6240 YELLOW	YELLOW	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
123	-	INK T2 5300 PFI-6240 BLACK	BLACK	ink	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	10	0	0	10	5,850.00	40	15,000.00	240,000.00				
124	-	INK T2 5300 PFI-6240 MATTE BLACK	</																												

No.	UNSPSC	Item Description	Specification (Print specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
Prepared by:		Certified Funds Available / Certified Appropriate Funds Available:															Approved by:					
 NELSON M. UYOCELA Property/Supply Officer		 HILDA D. LONGORIA Accountant / Budget Officer 2025 GAA															 Head of Office/Agency					
Date Prepared: July 23, 2024																						