

(DPWH-Apayao First District Engineering Office) Annual Procurement Plan for FY 2021

| Code (PAP)         | Procurement Project                                                                                                                                                                                                                                                                    | PMO/<br>End-User     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                                     |                    |                     | Source of Funds | Estimated Budget (PHP) |      |               | Remarks<br>(brief description of Project)       |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|---------------------|----------------------------------------|-------------------------------------|--------------------|---------------------|-----------------|------------------------|------|---------------|-------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                        |                      |                                                 |                     | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>n/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO            |                                                 |
| 300204100686000.PC | CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Maduang-Dagara- Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao | Construction Section | YES                                             | Competitive Bidding | Nov/20/20                              | Dec/15/20                           | Jan/22/21          | Jan/25/21           | GoP             | 86,848,777.68          |      | 86,848,777.68 | Construction of Concrete Roads                  |
| 310212100168000.PC | Network Development Program- Paving of Unpaved Roads - Tertiary Roads, Apayao- Ilocos Norte Rd - K0634 + (-308) - K0635 + 406                                                                                                                                                          | Construction Section | YES                                             | Competitive Bidding | Dec/15/20                              | Dec/29/20                           | Jan/22/21          | Jan/25/21           | GoP             | 66,164,200.00          |      | 66,164,200.00 | Paving of Unpaved Roads                         |
|                    | Network Development Program- Paving of Unpaved Roads - Tertiary Roads, Apayao- Ilocos Norte Rd - K0635 + 406 - K0635 + 714                                                                                                                                                             | Construction Section | YES                                             | Competitive Bidding | Nov/20/20                              | Dec/15/20                           | Jan/22/21          | Jan/25/21           | GoP             | 12,073,425.71          |      | 12,073,425.71 | Paving of Unpaved Roads                         |
|                    | Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Nabuangan River (Upstream) Flood Control, Sta. 37 + 807 - Sta. 38 + 267 (US), Sitio Paddig, Brgy. Caglayan, Conner, Apayao       | Construction Section | YES                                             | Competitive Bidding | Nov/20/20                              | Dec/15/20                           | Jan/22/21          | Jan/25/21           | GoP             | 39,199,819.73          |      | 39,199,819.73 | Construction of Flood Mitigation Structure      |
| 300204100789000.PC | CONVERGENCE AND SPECIAL SUPPORT PROGRAM- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Manag-Talifugo-Paddaon Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao                                         | Construction Section | YES                                             | Competitive Bidding | Nov/20/20                              | Dec/15/20                           | Jan/22/21          | Jan/25/21           | GoP             | 19,359,489.09          |      | 19,359,489.09 | Construction of Concrete Road                   |
| 300105200432000.PC | National Building Program-Buildings And Other Structures-Multipurpose / Facilities, Construction (Completion) of DPWH Multipurpose Building (Gym), Caglayan, Conner, Apayao                                                                                                            | Construction Section | YES                                             | Competitive Bidding | Nov/20/20                              | Dec/15/20                           | Jan/22/21          | Jan/25/21           | GoP             | 3,131,354.99           |      | 3,131,354.99  | Construction of Multi-Purpose Building          |
| 300203101484000.PC | CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Livan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao, Package II                                                           | Construction Section | YES                                             | Competitive Bidding | Dec/3/20                               | Dec/22/20                           | Jan/22/21          | Jan/25/21           | GoP             | 14,699,531.32          |      | 14,699,531.32 | Construction of Concrete Road                   |
| 310108100591000.PC | Asset Preservation Program-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Conner-Kabugao Rd - K0597+625 - K0597+725, K0603+216 - K0603+266                                                                                       | Construction Section | YES                                             | Competitive Bidding | Dec/3/20                               | Dec/22/20                           | Jan/22/21          | Jan/25/21           | GoP             | 4,899,900.00           |      | 4,899,900.00  | Construction of Road Slope Protection Structure |
| 310205100663000.PC | Network Development Program-Construction of Missing Links/ New Roads, Abra-Kalinga-Apayao Road (Bulan-Banban-Puguin-Sacpil-Pinukpuk)                                                                                                                                                   | Construction Section | YES                                             | Competitive Bidding | Dec/3/20                               | Dec/22/20                           | Jan/22/21          | Jan/25/21           | GoP             | 48,999,000.00          |      | 48,999,000.00 | Construction of Concrete Road                   |
| 310303101051000.PC | Bridge Program-Retrofitting/ Strengthening of Permanent Bridges, Sibayan Br. (B04243LZ) along Kabugao-Pudlol-Luna-Cagayan Bdry Rd                                                                                                                                                      | Construction Section | YES                                             | Competitive Bidding | Dec/3/20                               | Dec/22/20                           | Jan/22/21          | Jan/25/21           | GoP             | 6,859,000.00           |      | 6,859,000.00  | Retrofitting/ Strengthening of Bridge           |

|                    |                                                                                                                                                                                                                                                                                                |                         |     |                        |           |           |           |           |     |               |  |               |                                                          |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----|------------------------|-----------|-----------|-----------|-----------|-----|---------------|--|---------------|----------------------------------------------------------|
| 310109100590000.PC | Asset Preservation Program-Rehabilitation/<br>Reconstruction of Roads with Slips, Slope<br>Collapse, and Landslide - Tertiary Roads,<br>Apayao-Ilocos Norte Road - K0620 + 860 -<br>K0620 + 878                                                                                                | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 7,840,000.00  |  | 7,840,000.00  | Construction of Road Slope<br>Protection Structure       |
| 310109100600000.PC | Asset Preservation Program-Rehabilitation/<br>Reconstruction of Roads with Slips, Slope<br>Collapse, and Landslide - Tertiary Roads,<br>Apayao-Ilocos Norte Road - K0620 + 020 -<br>K0623 + 735                                                                                                | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 28,714,000.00 |  | 28,714,000.00 | Construction of Road Slope<br>Protection Structure       |
|                    | Flood Management Program-Construction/<br>Rehabilitation of Flood Mitigation Facilities<br>within Major River Basins and Principal<br>Rivers, Construction of Nabuangan<br>(Upstream) Flood Control, Sta. 39 + 997 - Sta.<br>39 + 447 (B/S), Brgy. Caglayan, Corner,<br>Apayao                 | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 82,914,680.00 |  | 82,914,680.00 | Construction of Flood Mitigation<br>Structure            |
| 300203101483000.PC | CONVERGENCE AND SPECIAL SUPPORT<br>PROGRAM-Construction/ Improvement of<br>Access Roads leading to Declared Tourism<br>Destinations, Caglayan-Padding-Cupile Road<br>leading to Nabuangan River, Banselan Cave,<br>Cupis Loomweaving, Brgy. Caglayan (New<br>Pop.), Corner, Apayao, Package II | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 48,999,950.00 |  | 48,999,950.00 | Construction of Concrete Bridge                          |
| 300105200431000.PC | National Building Program-Buildings And<br>Other Structures-Multipurpose / Facilities,<br>Construction (Completion) of DPWH Field<br>Camp Building, Luttuacan, Kabugao, Apayao                                                                                                                 | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 2,939,862.55  |  | 2,939,862.55  | Construction of Multi Purpose<br>Building                |
| 300105200433000.PC | National Building Program-Buildings And<br>Other Structures-Multipurpose / Facilities,<br>Rehabilitation of Senior Citizen Building,<br>Caglayan, Corner, Apayao                                                                                                                               | Construction<br>Section | YES | Competitive<br>Bidding | Dec/15/20 | Dec/29/20 | Jan/22/21 | Jan/25/21 | GoP | 999,570.57    |  | 999,570.57    | Rehabilitation/Major Repair of Multi<br>Purpose Building |
| 300104219776000.PC | Local Infrastructure Program-Buildings And<br>Other Structures-Multipurpose / Facilities,<br>Construction of Multi-Purpose Building<br>(Association of Barangay Captains), Corner,<br>Apayao                                                                                                   | Construction<br>Section | YES | Competitive<br>Bidding | Jan/29/21 | Feb/16/21 | Feb/22/21 | Feb/23/21 | GoP | 4,949,153.70  |  | 4,949,153.70  | Construction of Multi Purpose<br>Building                |
|                    | Local Infrastructure Program-Buildings And<br>Other Structures-Multipurpose / Facilities,<br>Construction of Multi-Purpose Building<br>(Association of Barangay Captains), Kabugao,<br>Apayao                                                                                                  | Construction<br>Section | YES | Competitive<br>Bidding | Jan/5/21  | Jan/25/21 | Feb/2/21  | Feb/12/21 | GoP | 4,949,867.44  |  | 4,949,867.44  | Construction of Multi Purpose<br>Building                |

Submitted by:

  
LEA C. BARASI  
Engineer III  
Head, BAC-Secretariat

Approval recommended:

  
DAISY C. MARALLAG  
OIC-Assistant District Engineer

Approved:

  
ALBERTO N. ANHID  
District Engineer

(DPWH-Apayao First District Engineering Office) Annual Procurement Plan for FY 2021

| Code (PAP)      | Procurement Project                                                             | PMO/<br>End-User          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Project)      |
|-----------------|---------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---------------------------------------------|
|                 |                                                                                 |                           |                                                 |                     | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |                                             |
| 200000100028000 | Soil Testing/Exploration ( for CY2021 Regular Infrastructure Projects )         | Planning & Design Section | YES                                             | Competitive Bidding | Dec/9/19                               | Dec/20/19                  | Jan/2/20        | Jan/10/20        | GoP             | 1,760,000.00           |      | 1,760,000.00 | Geotechnical Investigation/Soil Exploration |
| 200000100028000 | Soil Testing/Exploration (For CY 2021 Regular Infrastructure Projects, Batch 2) | Planning & Design Section | NO                                              | Competitive Bidding | June/19/20                             | July/3/20                  | July/17/20      | July/23/20       | GoP             | 1,560,000.00           |      | 1,560,000.00 | Geotechnical Investigation/Soil Exploration |

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Head, BAC-Secretariat

Approval recommended:

  
DAISY C. MARALLAG  
OIC-Assistant District Engineer

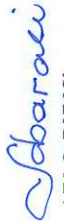
Approved:

  
ALBERTO M. SAHAID  
District Engineer

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| Code (PAP) | Procurement Project            | PMO/ End-User                                            | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (PHP) |            | Remarks (brief description of Project) |                                                       |
|------------|--------------------------------|----------------------------------------------------------|----------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|------------|----------------------------------------|-------------------------------------------------------|
|            |                                |                                                          |                                        |                     | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award |                 | Total                  | MOOE       |                                        | CO                                                    |
|            | Office Supplies                | Cons. QAS, MAINT, ODE, ICT STAFF, ADMIN, PDS, PROC. UNIT | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 1,591,446.16           | 78,210.00  | 1,513,236.16                           | Supply and delivery of Office Supplies                |
|            | IT Supplies                    | Cons. QAS, MAINT, FS, ODE, ADMIN, PDS, PROC. UNIT        | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 2,834,766.20           | 29500.00   | 2,805,266.20                           | Supply and Delivery of IT Supplies                    |
|            | General Supplies               | Cons. MAINT, FS, ODE, ADMIN, PDS                         | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 282,272.00             | 122,750.00 | 159,522.00                             | supply and delivery of General supplies               |
|            | Survey Equipment               | Cons. PDS                                                | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 2,104,620.00           |            | 2,104,620.00                           | Supply and Delivery of Survey Equipment               |
|            | Other Services                 | Cons. QAS, FS, PROC. UNIT                                | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 144,500.00             |            | 144,500.00                             | Supply and delivery of services                       |
|            | Spareparts                     | Cons. QAS, ICT STAFF, MAINT.                             | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 1,468,170.00           | 385,530.00 | 1,082,640.00                           | Supply and delivery spareparts                        |
|            | Fuel                           | Cons. QAS, ODE, ICT STAFF                                | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 1,727,433.00           |            | 1,727,433.00                           | supply and delivery of Diesel fuel                    |
|            | Lubricants                     | Cons. QAS, ODE, ICT STAFF                                | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 85,400.00              |            | 85,400.00                              | Supply and delivery of lubricants                     |
|            | Laboratory Apparatus           | QAS                                                      | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 5,537,080.00           |            | 5,537,080.00                           | Supply and delivery of Laboratory Apparatus           |
|            | Laboratory Supplies/ Equipment | QAS                                                      | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 22,750.00              |            | 22,750.00                              | Supply and Delivery of Laboratory Supplies/ Equipment |
|            | Janitorial Supplies            | QAS, MAINT, ODE, ICT STAFF, ADMIN, PROC. UNIT            | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 58,307.80              | 340.00     | 33,425.44                              | Supply and Delivery of Janitorial Supplies            |
|            | Electrical Supplies            | FS, PROCUREMENT UNIT                                     | NO                                     | Competitive Bidding |                                        |                            |                 | GoP             | 7,100.00               |            | 7,100.00                               | Supply and Delivery of Electrical Supplies            |

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Engineer III  
Head, BAC-Secretariat

Approval Recommended:

  
DAISY C. MARALLAG  
OIC- Assistant Distict Engineer

Approved by:

  
ALBERTO M. AGAHID  
District Engineer