



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT
REGIONAL OFFICE IX
Segabe, Piñan, Zamboanga del Norte

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.) COMMON COMPUTER SUPPLIES															
	1ST QUARTER	105,300.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	697,490.35	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
B.) COMMON OFFICE SUPPLIES	4th QUARTER	0.00	PUBLIC BIDDING												
	1ST QUARTER	0.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	266,094.75	PUBLIC BIDDING				4/4/2023								
C.) COMMON OFFICE DEVICES	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
D.) OFFICE SUPPLIES AND CONSUMABLES	1ST QUARTER	45,000.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	8,500.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
E.) COMMON ELECTRICAL SUPPLIES															
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	355,860.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												



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F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	63,791.25	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
H.)	PRINTING SERVICES														
	1ST QUARTER	1,280.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	1,280.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	0.00													
	2nd QUARTER	4,500.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	1,101,809.73	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	350,425.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
K.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													



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K.) IT EQUIPMENTS	1ST QUARTER	152,900.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	425,000.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
L.) IT TOOLS	1ST QUARTER	0.00													
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
M.) IT LABOR SERVICE AND OTHERS	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
N.) COMMON CONSTRUCTION AND PLUMBING MATERIALS	1ST QUARTER	1,476,518.28	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	7,217,633.19	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
O.) ROADSIDE LABORERS ACCESSORIES	1ST QUARTER	98,000.00	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	999,840.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												



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P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	43,042.15	PUBLIC BIDDING	1/3/2023											
	2nd QUARTER	127,550.60	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	923,160.00	PUBLIC BIDDING				4/4/2023								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
TOTAL BUDGET:		14,464,975.30													

Prepared by:

NAOMIJ M. CORRE
Engineer III
Head, Procurement Unit

Date: _____

Evaluated By: (To be included in the
DPWH Budget Proposal)

CLENIO A. SALDON
Administrative Officer IV
Budget Officer II

Date: _____

Approved by:

VERONICO O. MUCARANDAYO
District Engineer

Date: _____