

**ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (1ST SEMESTER)**

| CODE<br>(PAP) | Procurement<br>Program/Project  | PMO/End-User    | Is this an early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity |                                |                 |                     | Source of<br>Funds | Estimated Budget (Php) |      |            | Remarks/Brief<br>description of<br>Program/Project |
|---------------|---------------------------------|-----------------|----------------------------------------------------------|------------------------|----------------------------------------|--------------------------------|-----------------|---------------------|--------------------|------------------------|------|------------|----------------------------------------------------|
|               |                                 |                 |                                                          |                        | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE | CO         |                                                    |
| A             | COMMON COMPUTER SUPPLIES        |                 |                                                          |                        |                                        |                                |                 |                     |                    | 802,790.35             |      |            |                                                    |
|               | 1st QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 1/4/2023                               | 2/11/2023                      | 2/18/2023       | 2/27/2023           | GoP                | 105,300.00             |      | 105,300.00 | For use in the District<br>Office                  |
|               | 2nd QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 5/24/2023       | 6/2/2023            | GoP                | 697,490.35             |      | 697,490.35 | For use in the District<br>Office                  |
|               | 3rd QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
|               | 4th QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
| B             | COMMON OFFICE SUPPLIES          |                 |                                                          |                        |                                        |                                |                 |                     |                    | 266,094.75             |      |            |                                                    |
|               | 1st QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 1/4/2023                               | 2/11/2023                      | 2/18/2023       | 2/27/2023           | GoP                | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
|               | 2nd QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 5/24/2023       | 6/2/2023            | GoP                | 266,094.75             |      | 266,094.75 | For use in the District<br>Office                  |
|               | 3rd QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
|               | 4th QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
| C             | COMMON OFFICE DEVICES           |                 |                                                          |                        |                                        |                                |                 |                     |                    | 53,500.00              |      |            |                                                    |
|               | 1st QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 1/4/2023                               | 2/11/2023                      | 2/18/2023       | 2/27/2023           | GoP                | 45,000.00              |      | 45,000.00  | For use in the District<br>Office                  |
|               | 2nd QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 5/24/2023       | 6/2/2023            | GoP                | 8,500.00               |      | 8,500.00   | For use in the District<br>Office                  |
|               | 3rd QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00       | For use in the District<br>Office                  |
|               | 4th QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00       | For use in the District<br>Office                  |
| D             | OFFICE SUPPLIES AND CONSUMABLES |                 |                                                          |                        |                                        |                                |                 |                     |                    | 355,860.00             |      |            |                                                    |
|               | 1st QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      | 0.00       | For use in the District<br>Office                  |
|               | 2nd QUARTER                     | District Office | No                                                       | PUBLIC BIDDING         | 1/4/2023                               | 2/11/2023                      | 2/18/2023       | 2/27/2023           | GoP                | 355,860.00             |      | 355,860.00 | For use in the District<br>Office                  |
|               | 3rd QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00       | For use in the District<br>Office                  |
|               | 4th QUARTER                     | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00       | For use in the District<br>Office                  |

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
ZAMBOANGA DEL NORTE  
1ST ENGINEERING DISTRICT  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (1ST SEMESTER)

| CODE (PAP) | Procurement Program/Project           | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |           | Remarks/Brief description of Program/Project |
|------------|---------------------------------------|-----------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------|----------------------------------------------|
|            |                                       |                 |                                                 |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO        |                                              |
| E          | COMMON ELECTRICAL SUPPLIES            |                 |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      |           |                                              |
|            | 1st QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
|            | 2nd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
|            | 3rd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
|            | 4th QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
| F          | CLEANING EQUIPMENTS AND SUPPLY        |                 |                                                 |                     |                                        |                             |                 |                  |                 | 63,791.25              |      |           |                                              |
|            | 1st QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
|            | 2nd QUARTER                           | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                   | 5/24/2023       | 6/2/2023         | GoP             | 63,791.25              |      | 63,791.25 | For use in the District Office               |
|            | 3rd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
|            | 4th QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | For use in the District Office               |
| G          | AIRCONDITIONING MAINTENANCE AND PARTS |                 |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      |           |                                              |
|            | 1st QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      |                                              |
|            | 2nd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      |                                              |
|            | 3rd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      |                                              |
|            | 4th QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      |                                              |
| H          | PRINTING SERVICES                     |                 |                                                 |                     |                                        |                             |                 |                  |                 | 2,560.00               |      |           |                                              |
|            | 1st QUARTER                           | District Office | No                                              | PUBLIC BIDDING      | 1/4/2023                               | 2/11/2023                   | 2/18/2023       | 2/27/2023        | GoP             | 1,280.00               |      | 1,280.00  | Supply and Delivery                          |
|            | 2nd QUARTER                           | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                   | 5/24/2023       | 6/2/2023         | GoP             | 1,280.00               |      | 1,280.00  | Supply and Delivery                          |
|            | 3rd QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | Supply and Delivery                          |
|            | 4th QUARTER                           | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00      | Supply and Delivery                          |

Submitted by:

Recommended by:

Approved by:

  
NADMI M. CORRE  
Engineer III  
Head, Procurement Unit

  
CHRISTOPHER L. EBAL  
Assistant District Engineer  
BAC Chairperson

  
VERONICA O. MICARANDAYO  
District Engineer

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
ZAMBOANGA DEL NORTE  
1ST ENGINEERING DISTRICT  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (1ST SEMESTER)

| CODE<br>(PAP) | Procurement<br>Program/Project                     | PMO/End-User    | Is this an early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity |                                |                 |                     | Source of<br>Funds | Estimated Budget (Php) |      |              | Remarks/Brief<br>description of<br>Program/Project |
|---------------|----------------------------------------------------|-----------------|----------------------------------------------------------|------------------------|----------------------------------------|--------------------------------|-----------------|---------------------|--------------------|------------------------|------|--------------|----------------------------------------------------|
|               |                                                    |                 |                                                          |                        | Advertisement/<br>Posting of IB/REI    | Submission/<br>Opening of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE | CO           |                                                    |
| I             | OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 1st QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 2nd QUARTER                                        | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 6/17/2023       | 6/28/2023           | GoP                | 4,500.00               |      | 0.00         | For use in the District<br>Office                  |
|               | 3rd QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
| J             | VEHICLE REPAIR AND MAINTENANCE                     |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 1st QUARTER                                        | District Office | No                                                       | PUBLIC BIDDING         | 1/4/2023                               | 2/11/2023                      | 2/18/2023       | 2/27/2023           | GoP                | 1,452,234.73           |      |              | For use in the District<br>Office                  |
|               | 2nd QUARTER                                        | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 5/24/2023       | 6/2/2023            | GoP                | 1,101,809.73           |      | 1,101,809.73 | Vehicle Parts and<br>Accessories                   |
|               | 3rd QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 350,425.00             |      | 0.00         | Vehicle Parts and<br>Accessories                   |
| K             | IT EQUIPMENTS                                      |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 4th QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | Vehicle Parts and<br>Accessories                   |
|               |                                                    |                 |                                                          |                        |                                        |                                |                 |                     |                    | 577,900.00             |      |              |                                                    |
|               | 1st QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    | 152,900.00             |      | 152,900.00   |                                                    |
|               | 2nd QUARTER                                        | District Office | No                                                       | PUBLIC BIDDING         | 4/5/2023                               | 5/17/2023                      | 5/24/2023       | 6/2/2023            | GoP                | 425,000.00             |      | 425,000.00   | For use in the District<br>Office                  |
|               | 3rd QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
|               | 4th QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
|               |                                                    |                 |                                                          |                        |                                        |                                |                 |                     |                    | 0.00                   |      |              |                                                    |
| L             | IT TOOLS                                           |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 1st QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 2nd QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
|               | 3rd QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
|               |                                                    |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               | 4th QUARTER                                        | District Office |                                                          |                        |                                        |                                |                 |                     |                    |                        |      | 0.00         | For use in the District<br>Office                  |
|               |                                                    |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |
|               |                                                    |                 |                                                          |                        |                                        |                                |                 |                     |                    |                        |      |              |                                                    |

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (1ST SEMESTER)

| CODE (PAP) | Procurement Program/Project                | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks/Brief description of Program/Project |
|------------|--------------------------------------------|-----------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|----------------------------------------------|
|            |                                            |                 |                                                 |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |                                              |
| M          | IT LABOR SERVICE AND OTHERS                |                 |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      | 0.00         |                                              |
|            | 1st QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      | 0.00         |                                              |
|            | 2nd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      | 0.00         |                                              |
|            | 3rd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      | 0.00         |                                              |
| N          | 4th QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      | 0.00         |                                              |
|            | COMMON CONSTRUCTION AND PLUMBING MATERIALS |                 |                                                 |                     |                                        |                             |                 |                  |                 | 8,694,151.47           |      |              |                                              |
|            | 1st QUARTER                                | District Office | No                                              | PUBLIC BIDDING      | 1/4/2023                               | 2/11/2023                   | 2/18/2023       | 2/27/2023        | GoP             | 1,476,518.28           |      | 1,476,518.28 | Supply and Delivery                          |
|            | 2nd QUARTER                                | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                   | 5/24/2023       | 6/2/2023         | GoP             | 7,217,633.19           |      | 7,217,633.19 | Supply and Delivery                          |
| O          | 3rd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | ROADSIDE LABORERS ACCESSORIES              |                 |                                                 |                     |                                        |                             |                 |                  |                 | 1,097,840.00           |      |              |                                              |
|            | 1st QUARTER                                | District Office | No                                              | PUBLIC BIDDING      | 1/4/2023                               | 2/11/2023                   | 2/18/2023       | 2/27/2023        | GoP             | 98,000.00              |      | 98,000.00    |                                              |
| P          | 2nd QUARTER                                | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                   | 5/24/2023       | 6/2/2023         | GoP             | 999,840.00             |      | 999,840.00   | Supply and Delivery                          |
|            | 3rd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | ROADSIDE LABORERS MATERIALS                |                 |                                                 |                     |                                        |                             |                 |                  |                 | 0.00                   |      |              |                                              |
|            | 1st QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | 2nd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | 3rd QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office |                                                 |                     |                                        |                             |                 |                  |                 |                        |      | 0.00         | Supply and Delivery                          |

Submitted by:

Recommended by:

Approved by:

NAOMI M. CORRE  
Engineer III  
Head, Procurement Unit

CHRISTOPHER L. EBAL  
Assistant District Engineer  
BAC Chairperson

VERONICO O. MICARANDAYO  
District Engineer

Date:

Date:

Date:

Date:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
ZAMBOANGA DEL NORTE  
1ST ENGINEERING DISTRICT  
REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (1ST SEMESTER)

| CODE (PAP) | Procurement Program/Project                     | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks/Brief description of Program/Project |
|------------|-------------------------------------------------|-----------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|----------------------------------------------|
|            |                                                 |                 |                                                 |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |                                              |
| Q          | MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES   | District Office | No                                              | PUBLIC BIDDING      | 1/4/2023                               | 2/11/2023                  | 2/18/2023       | 2/27/2023        | GoP             | 170,592.75             |      |            | Supply and Delivery                          |
|            | 1st QUARTER                                     | District Office | No                                              | PUBLIC BIDDING      | 1/4/2023                               | 2/11/2023                  | 2/18/2023       | 2/27/2023        | GoP             | 43,042.15              |      | 43,042.15  | Supply and Delivery                          |
|            | 2nd QUARTER                                     | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                  | 5/24/2023       | 6/2/2023         | GoP             | 127,550.60             |      | 127,550.60 | Supply and Delivery                          |
|            | 3rd QUARTER                                     | District Office |                                                 |                     |                                        |                            |                 |                  |                 |                        |      | 0.00       | Supply and Delivery                          |
|            | 4th QUARTER                                     | District Office |                                                 |                     |                                        |                            |                 |                  |                 |                        |      | 0.00       | Supply and Delivery                          |
| R          | FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE | District Office |                                                 |                     |                                        |                            |                 |                  |                 | 923,160.00             |      |            |                                              |
|            | 1st QUARTER                                     | District Office |                                                 |                     |                                        |                            |                 |                  |                 |                        |      | 0.00       | Supply and Delivery                          |
|            | 2nd QUARTER                                     | District Office | No                                              | PUBLIC BIDDING      | 4/5/2023                               | 5/17/2023                  | 5/24/2023       | 6/2/2023         | GoP             | 923,160.00             |      | 923,160.00 | Supply and Delivery                          |
|            | 3rd QUARTER                                     | District Office |                                                 |                     |                                        |                            |                 |                  |                 |                        |      | 0.00       | Supply and Delivery                          |
|            | 4th QUARTER                                     | District Office |                                                 |                     |                                        |                            |                 |                  |                 |                        |      | 0.00       | Supply and Delivery                          |
| TOTAL      |                                                 |                 |                                                 |                     |                                        |                            |                 |                  |                 | 14,464,975.30          |      |            |                                              |

Submitted by:

NAOMI M. CORRE  
Engineer III  
Head, Procurement Unit

Date:

Recommended by:

CHRISTOPHER L. EBAL  
Assistant District Engineer  
BAC Chairperson

Date:

Approved by:

VERONICO M. MARANDAYO  
District Engineer

Date: