

DPWH - Camiguin DEO Indicative Annual Procurement Plan for FY 2024 (Civil Works)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	24KE0001 - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads Camiguin Circumferential Road - K0001+(-881) - K0001+(-879), K0001+(-909) - K0001+(-881).	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/213	01/15/2024	01/24/2024	GoP	1,419,000.00	-	1,419,000.00	Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads
	24KE0002 - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Camiguin Circumferential Road - K0056+315 - K0056+655.	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/213	01/15/2024	01/24/2024	GoP	30,000,000.00	-	30,000,000.00	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads
	24KE0003 - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Camiguin Circumferential Road K0001+(-466) - K0001+(-456), K0001+(-567) - K0001+(-562), K0001+(-641) - K0001+(-631), K0001+(-702) - K0001+(-692), K0001+(-753) - K0001+(-743), K0001+(-843) - K0001+(-833), K0001+(-909) - K0001+(-904), K0002+350 - K0002+360, K0002+831 - K0002+841.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads
	24KE0004 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0003+314 - K0003+795, K0003+813 - K0003+893, K0007+585 - K0007+600, K0055+380 - K0057+245.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	64,525,000.00	-	64,525,000.00	Road - Widening Secondary Roads
	24KE0005 - Widening of Permanent Bridges Dinanggasan Bridge (B00020CG) along Camiguin Circumferential Road (Phase II).	Construction Section	YES	Competitive Bidding	10/13/2023	11/20/2023	01/15/2024	01/24/2024	GoP	120,000,000.00	-	120,000,000.00	Widening of Permanent Bridges
	24KE0006 - Widening of Permanent Bridges Guinsiliban Bridge (B00013CG) along Camiguin Circumferential Road.	Construction Section	NO	Competitive Bidding	12/08/2023	01/19/2024	02/15/2024	02/23/2024	GoP	20,000,000.00	-	20,000,000.00	Widening of Permanent Bridges
	24KE0007 - Widening of Permanent Bridges Lutao Bridge (B00010CG) along Camiguin Circumferential Road.	Construction Section	NO	Competitive Bidding	12/08/2023	01/19/2024	02/15/2024	02/23/2024	GoP	40,000,000.00	-	40,000,000.00	Widening of Permanent Bridges

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	24KE0008 - Construction of River Control along Alga Box Culvert, Camiguin.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0009 - Construction of River Control along Hubangon Bridge I, Mahinog, Camiguin.	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/2023	01/15/2024	01/24/2024	GoP	75,000,000.00	-	75,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0010 - Construction of River Control along Hubangon Bridge II, Mahinog, Camiguin.	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/2023	01/15/2024	01/24/2024	GoP	75,000,000.00	-	75,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0011 - Construction of River Control along Maac Bridge, Guinsiliban, Camiguin.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	75,000,000.00	-	75,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0012 - Construction of River Control along Mambajao Poblacion Box Culvert, Camiguin.	Construction Section	YES	Competitive Bidding	10/20/2023	11/17/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0013 - Construction of River Control along Timayog Bridge I Abutments, Catarman, Camiguin.	Construction Section	YES	Competitive Bidding	10/20/2023	11/17/2023	01/15/2024	01/24/2024	GoP	60,000,000.00	-	60,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0014 - Construction of River Control along Tupsan Bridge and Tupsan Box Culvert, Mahinog, Camiguin.	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/2023	01/15/2024	01/24/2024	GoP	75,000,000.00	-	75,000,000.00	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems
	24KE0015 - Construction of River Control along Alangilan Box Culvert, Camiguin Circumferential Road, Alangilan, Sagay, Camiguin.	Construction Section	YES	Competitive Bidding	11/10/2023	12/06/2023	01/15/2024	01/24/2024	GoP	10,000,000.00	-	10,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
	24KE0016 - Construction of River Control along Alga Bridge, Alga, Catarman, Camiguin.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
	24KE0017 - Construction of River Control along Lutao Bridge, San Roque, Mahinog, Camiguin.	Construction Section	YES	Competitive Bidding	10/06/2023	11/03/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers

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	24KE0018 - Construction of River Control along Tangaro, Catarman, Camiguin.	Construction Section	YES	Competitive Bidding	11/10/2023	12/06/2023	01/15/2024	01/24/2024	GoP	20,000,000.00	-	20,000,000.00	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers
	24KE0019 - Construction of Road along Catarman Alternate Road (Sto. Niño Cold Spring), Catarman, Camiguin.	Construction Section	YES	Competitive Bidding	11/17/2023	12/13/2023	01/15/2024	01/24/2024	GoP	50,000,000.00	-	50,000,000.00	Construction / Improvement of Access Roads Leading to Declared Tourism Destinations
	24KE0020 - Construction of Road to Nightscape Mt. Timpoong-Hibok-Hibok Natural Monument, Mambajao, Camiguin.	Construction Section	YES	Competitive Bidding	10/13/2023	11/10/2023	01/15/2024	01/24/2024	GoP	15,000,000.00	-	15,000,000.00	Construction / Improvement of Access Roads Leading to Declared Tourism Destinations
	24KE0021 - Construction of Road, Barangay Bug-ong and Barangay Agoho, Municipality of Mambajao, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/27/2023	11/24/2023	01/15/2024	01/24/2024	GoP	6,000,000.00	-	6,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities
	24KE0022 - Construction of Road, Barangay Kuguita, Municipality of Mambajao, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/27/2023	11/24/2023	01/15/2024	01/24/2024	GoP	5,000,000.00	-	5,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities
	24KE0023 - Construction of Road, Barangay Manduaao, Municipality of Catarman, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/27/2023	11/24/2023	01/15/2024	01/24/2024	GoP	5,000,000.00	-	5,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities
	24KE0024 - Construction of Road, Barangay Panghiawan, Municipality of Catarman, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/13/2023	11/10/2023	01/15/2024	01/24/2024	GoP	10,000,000.00	-	10,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities
	24KE0025 - Construction of Road, Barangay Tagdo, Municipality of Mambajao, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/27/2023	11/24/2023	01/15/2024	01/24/2024	GoP	5,000,000.00	-	5,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities
	24KE0026 - Construction of Road, Barangay Tupsan Pequeño, Municipality of Mahinog, Province of Camiguin.	Construction Section	YES	Competitive Bidding	10/04/2023	10/31/2023	01/15/2024	01/24/2024	GoP	15,000,000.00	-	15,000,000.00	BIP-Access Roads and / or Bridges from the National Roads Leading to Major / Strategic Public Buildings / Facilities

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	24KE0027 - Rehabilitation of Drainage System, Barangay San Isidro, Municipality of Mahinog, Province of Camiguin.	Construction Section	YES	Competitive Bidding	11/17/2023	12/05/2023	01/15/2024	01/24/2024	GoP	5,000,000.00	-	5,000,000.00	BIP - Flood Mitigation Structures Protecting Major / Strategic Public buildings / Facilities
	24KE0028 - Construction (Completion) of Multi-Purpose Building, Barangay Balbagon, Municipality of Mambajao, Province of Camiguin.	Construction Section	NO	Competitive Bidding	10/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0029 - Construction (Completion) of Multi-Purpose Building, Barangay Cabuan, Municipality of Guinsiliban, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	6,000,000.00		6,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0030 - Construction (Completion) of Multi-Purpose Building, Barangay Hubangon, Municipality of Mahinog, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0031 - Construction (Completion) of Multi-Purpose Building, Barangay Poblacion and Barangay Yumbing, Municipality of Mambajao, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	5,000,000.00		5,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0032 - Construction (Completion) of Multi-Purpose Building, Barangay Pontod, Municipality of Mahinog, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	4,000,000.00		4,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0033 - Construction (Completion) of Multi-Purpose Building, Barangay Soro-Soro, Municipality of Mambajao, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	6,000,000.00		6,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0034 - Construction of Multi-Purpose Building, Barangay Poblacion, Municipality of Mahinog, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/08/2023	01/05/2024	01/26/2024	02/05/2024	GoP	20,000,000.00		20,000,000.00	BIP - Multi-Purpose Buildings / Facilities to Support Social Services
	24KE0035 - Construction (Completion) of New Municipal Hall and Grounds, Barangay Poblacion, Municipality of Sagay, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/06/2023	01/24/2024	02/24/2024	03/04/2024	GoP	8,000,000.00		8,000,000.00	BIP - Major / Strategic Public Buildings / Facilities Structural and Resilience Program

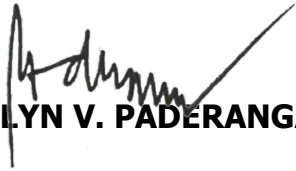
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	24KE0036 - Rehabilitation of Old Municipal Hall, Barangay Poblacion, Municiplaity of Sagay, Province of Camiguin.	Construction Section	NO	Competitive Bidding	12/26/2023	01/24/2024	02/24/2024	03/04/2024	GoP	10,000,000.00		10,000,000.00	BIP - Major / Strategic Public Buildings / Facilities Structural and Resilience Program
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			

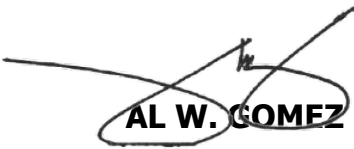
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			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			

Submitted by:


EVELYN V. PADERANGA
Head BAC Secretariat

Recommended by:


AL W. GOMEZ
BAC Chairman

Approved by:


ALBERTO L. CAINGHOG
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMIGUIN DISTRICT ENGINEERING OFFICE
Mambajao, Camiguin



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024 (GOODS AND SERVICES)

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		
					Ads/Post of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1	Common Office Supplies and Equipment 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	Negotiated Procurement through PS Sub-Depot NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	GOP	548,079.65 153,243.60 122,422.75 153,454.55 118,958.75	31,647.00 8,412.85 7,919.65 7,644.85 7,669.65	516,432.65 144,830.75 114,503.10 145,809.70 111,289.10
2	Inventory Common Office Supplies 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GOP	1,395,560.00 538,097.00 305,076.00 354,806.00 197,581.00	30,685.00 11,440.00 10,415.00 4,415.00 4,415.00	1,364,875.00 526,657.00 294,661.00 350,391.00 193,166.00
3	Office Equipment Supplies and Consumables 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	Shopping Shopping Shopping Shopping	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GOP	2,603,385.00 756,079.75 594,101.75 720,041.75 533,161.75	32,659.00 8,164.75 8,164.75 8,164.75 8,164.75	2,570,726.00 747,915.00 585,937.00 711,877.00 524,997.00
4	Office Equipment Supplies and Consumables 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	Direct Contracting Direct Contracting Direct Contracting Direct Contracting	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GOP	2,469,585.00 577,230.00 633,120.00 599,575.00 659,660.00	260,000.00 44,000.00 72,000.00 72,000.00 72,000.00	2,209,585.00 533,230.00 561,120.00 527,575.00 587,660.00
5	Office Equipment, Furniture and Fixtures 1st Qtr. '24 2nd Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/05/2024 04/05/2024	02/12/2024 04/12/2024	02/19/2024 04/19/2024	02/28/2024 04/26/2024	GOP	66,500.00 41,500.00 25,000.00	8,000.00 8,000.00	58,500.00 33,500.00 25,000.00
6	Common Electrical Supplies 1st Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement	02/05/2024	02/12/2024	02/19/2024	02/28/2024	GOP	54,250.00 54,250.00	-	54,250.00 54,250.00

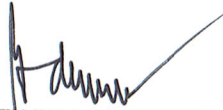
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

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7	IT Equipment and Accessories 1st Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement	02/05/2024	02/12/2024	02/19/2024	02/28/2024	GOP	35,000.00 35,000.00		35,000.00 35,000.00
8	Repair of Printer/Copier Machines and Purchase of Parts 2nd Qtr. '24 3rd Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	04/05/2024 07/05/2024	04/12/2024 07/12/2024	04/19/2024 07/19/2024	04/26/2024 07/26/2024	GOP	115,000.00 65,000.00 50,000.00	-	115,000.00 65,000.00 50,000.00
9	Fuel and Lubricants 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GoP	6,448,411.66 1,608,418.33 1,644,620.00 1,676,373.33 1,519,000.00	2,782,643.33 707,073.33 686,420.00 703,850.00 685,300.00	3,665,768.33 901,345.00 958,200.00 972,523.33 833,700.00
10	Tires, Batteries, Spare Parts & Maintenance 2nd Qtr. '24 4th Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	04/05/2024 10/07/2024	04/12/2024 10/14/2024	04/19/2024 10/21/2024	04/26/2024 10/29/2024	GoP	125,100.00 66,641.67 58,458.33	125,100.00 66,641.67 58,458.33	
11	Laboratory Supplies 4th Qtr. '24	QAS	No	NP-53.9 - Small Value Procurement	10/07/2024	10/14/2024	10/21/2024	10/29/2024	GoP	122,702.55 122,702.55		122,702.55 122,702.55
12	GAD-RELATED ACTIVITY 1st Qtr. '24 4th Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/01/2024 10/17/2024	02/09/2024 10/25/2024	02/12/2024 10/28/2024	02/15/2024 10/29/2024	GoP	120,000.00 60,000.00 60,000.00		120,000.00 60,000.00 60,000.00

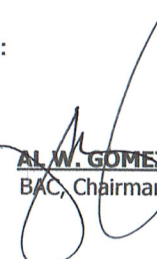
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		
					Ads/Post of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
13	CATERING SERVICES (SALAMAT-MABUHAY PROGRAM) 1st Qtr. '24 3rd Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/19/2024 07/01/2024	02/27/2024 07/09/2024	03/01/2024 07/12/2024	03/04/2024 07/15/2024	GoP	120,000.00 60,000.00 60,000.00		120,000.00 60,000.00 60,000.00
14	Routine Maintenance (Carriageway and Roadside) 2nd Qtr. '24	DEO	No	Competitive Bidding	04/05/2024	04/12/2024	04/19/2024	04/26/2024	GoP	1,000,000.00	1,000,000.00	
15	Unforeseen Expenditures (Shopping) 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	Shopping Shopping Shopping Shopping	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GoP	550,000.00 145,000.00 130,000.00 145,000.00 130,000.00	60,000.00 15,000.00 15,000.00 15,000.00	490,000.00 130,000.00 115,000.00 130,000.00 115,000.00
16	Unforeseen Expenditures (Small Value Procurement) 1st Qtr. '24 2nd Qtr. '24 3rd Qtr. '24 4th Qtr. '24	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/05/2024 04/05/2024 07/05/2024 10/07/2024	02/12/2024 04/12/2024 07/12/2024 10/14/2024	02/19/2024 04/19/2024 07/19/2024 10/21/2024	02/28/2024 04/26/2024 07/26/2024 10/29/2024	GoP	1,570,000.00 433,000.00 382,000.00 403,000.00 352,000.00	970,000.00 243,000.00 242,000.00 243,000.00 242,000.00	600,000.00 190,000.00 140,000.00 160,000.00 110,000.00
Total Budget:										17,343,573.86		

Prepared by:


EVELYN V. PADERANGA
 Engineer II
 Head, BAC Secretariat

Recommending Approval:


AL W. GOMEZ
 BAC, Chairman

Approved by:


ALBERTO L. CAINGHOG
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMIGUIN DISTRICT ENGINEERING OFFICE
Mambajao, Camiguin



CERTIFICATION

This is to certify that this Office has no Procurement for Consulting Services for FY 2024 as to date, In connection with the Requirement of submission of Indicative Annual Procurement Plan (IAPP) for Consultancy.

Issued this 27th day of September 2023 at Mambajao, Camiguin.


ALBERTO L. CAINGHOG
District Engineer

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