



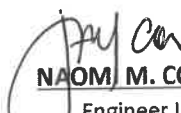
Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**1ST ENGINEERING DISTRICT OFFICE**  
Segabe, Piñan, Zamboanga del Norte, Region IX



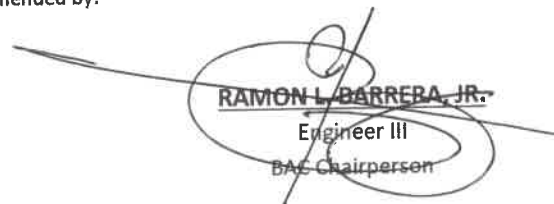
**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (2ND SEMESTER)**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										802,790.35			
A	COMMON COMPUTER SUPPLIES												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	105,300.00		105,300.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	697,490.35		697,490.35	For use in the District Office
	3rd QUARTER	District Office								0.00		0.00	For use in the District Office
	4th QUARTER	District Office								0.00		0.00	For use in the District Office
										266,094.75			
B	COMMON OFFICE SUPPLIES												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	0.00		0.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	266,094.75		266,094.75	For use in the District Office
	3rd QUARTER	District Office								0.00		0.00	For use in the District Office
	4th QUARTER	District Office								0.00		0.00	For use in the District Office
										53,500.00			
C	COMMON OFFICE DEVICES												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2028	GoP	45,000.00		45,000.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	8,500.00		8,500.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office
										355,860.00			
D	OFFICE SUPPLIES AND CONSUMABLES												
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	355,860.00		355,860.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office

Submitted by:

  
**NAOM M. CORRE**  
Engineer III  
Head, Procurement Unit

Recommended by:

  
**RAMON L. BARREBA, JR.**  
Engineer III  
BAC Chairperson

Approved by:

  
**VERONICA Q. MICARANDAYO**  
District Engineer

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**1ST ENGINEERING DISTRICT OFFICE**  
Segabe, Piñan, Zamboanga del Norte, Region IX



**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (2ND SEMESTER)**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES									0.00			
	1st QUARTER	District Office										0.00	For use in the District Office
	2nd QUARTER	District Office										0.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY									63,791.25			
	1st QUARTER	District Office										0.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	63,791.25		63,791.25	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS									0.00			
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
H	PRINTING SERVICES									2,560.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	1,280.00		1,280.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	1,280.00		1,280.00	Supply and Delivery
	3rd QUARTER	District Office										0.00	Supply and Delivery
	4th QUARTER	District Office										0.00	Supply and Delivery

Submitted by:

  
**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit

Date: \_\_\_\_\_

Recommended by:

  
**RAMON L. BARRERA, JR.**  
Engineer III  
BAC Chairperson

Date: \_\_\_\_\_

Approved by:

  
**VERONICA O. MICARANDAYO**  
District Engineer

Date: \_\_\_\_\_



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**1ST ENGINEERING DISTRICT OFFICE**  
Segabe, Piñan, Zamboanga del Norte, Region IX



**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (2ND SEMESTER)**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES									4,500.00		0.00	
	1st QUARTER	District Office											
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	4,500.00		4,500.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office
										1,877,478.73			
J	VEHICLE REPAIR AND MAINTENANCE												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	1,101,809.73		1,101,809.73	Vehicle Parts and Accessories
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	350,425.00		350,425.00	Vehicle Parts and Accessories
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	287,974.00		287,974.00	Vehicle Parts and Accessories
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	137,270.00		137,270.00	Vehicle Parts and Accessories
										1,467,900.00			
K	IT EQUIPMENTS									152,900.00		152,900.00	
	1st QUARTER	District Office											
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	425,000.00		425,000.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	890,000.00		890,000.00	For use in the District Office
										0.00			
L	IT TOOLS											0.00	
	1st QUARTER	District Office										0.00	For use in the District Office
	2nd QUARTER	District Office										0.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office

Submitted by:

  
**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit


Date: \_\_\_\_\_

Recommended by:

  
**RAMON E. BARRERA, JR.**  
Engineer III  
BAC Chairperson

Date: \_\_\_\_\_

Approved by:

  
**VERONICA Q. MICANDAYO**  
District Engineer

Date: \_\_\_\_\_



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**1ST ENGINEERING DISTRICT OFFICE**  
Segabe, Piñan, Zamboanga del Norte, Region IX



**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (2ND SEMESTER)**

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>M</b>	<b>IT LABOR SERVICE AND OTHERS</b>									0.00		0.00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
										8,751,016.47			
<b>N</b>	<b>COMMON CONSTRUCTION AND PLUMBING MATERIALS</b>												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	1,476,518.28		1,476,518.28	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	7,217,633.19		7,217,633.19	Supply and Delivery
	3rd QUARTER	District Office										0.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	56,865.00		56,865.00	Supply and Delivery
										1,606,975.10			
<b>O</b>	<b>ROADSIDE LABORERS ACCESSORIES</b>												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
	3rd QUARTER	District Office										0.00	Supply and Delivery
	4th QUARTER	District Office										0.00	Supply and Delivery
										0.00			
<b>P</b>	<b>ROADSIDE LABORERS MATERIALS</b>												
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	358,125.00		358,125.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	151,010.10		151,010.10	Supply and Delivery

Submitted by:

  
**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit

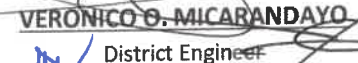
Date: \_\_\_\_\_

Recommended by:

  
**RAMON E. BARRERA, JR.**  
Engineer III  
BAC Chairperson

Date: \_\_\_\_\_

Approved by:

  
**VERONICO O. MICARANDAYO**  
District Engineer

Date: \_\_\_\_\_




Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**1ST ENGINEERING DISTRICT OFFICE**  
Segabe, Piñan, Zamboanga del Norte, Region IX



**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2023 (2ND SEMESTER)**

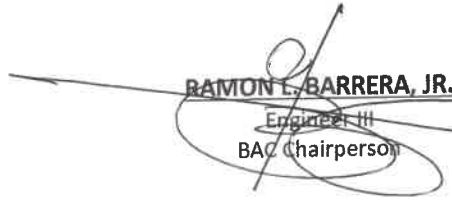
CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MAINTENANCE, HEAVY EQUIPT. &amp; SERVICE VEHICLES</b>									170,592.75			
Q													
	<b>1st QUARTER</b>	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	43,042.15		43,042.15	Supply and Delivery
	<b>2nd QUARTER</b>	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	127,550.60		127,550.60	Supply and Delivery
	<b>3rd QUARTER</b>	District Office										0.00	Supply and Delivery
	<b>4th QUARTER</b>	District Office										0.00	Supply and Delivery
										3,917,046.00			
R	<b>FUEL/FUEL ADDITIVES LUBRICANTS &amp; ANTI-CORROSIVE</b>											0.00	Supply and Delivery
	<b>1st QUARTER</b>	District Office											
	<b>2nd QUARTER</b>	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	923,160.00		923,160.00	Supply and Delivery
	<b>3rd QUARTER</b>	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	132,340.00		132,340.00	Supply and Delivery
	<b>4th QUARTER</b>	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	2,861,546.00		2,861,546.00	Supply and Delivery
<b>TOTAL</b>										<b>19,340,105.40</b>			

Submitted by:

  
**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit

Date: \_\_\_\_\_

Recommended by:

  
**RAMON L. BARRERA, JR.**  
Engineer III  
BAC Chairperson

Date: \_\_\_\_\_

Approved by:

  
**VERONICA O. MICARANDAYO**  
District Engineer

Date: \_\_\_\_\_