

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT OFFICE

Segabe, Piñan, Zamboanga del Norte, Region IX



_			Is this an early		Schedu	Estim	ated Budget	(PhP)	Remarks/Brief				
CODE (PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	description of Program/Project
Δ	COMMON COMPUTER SUPPLIES									802,790.35			For use in the District
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	105,300.00		105,300.00	Office For use in the District
			No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	697,490.35	/	697,490.35	Office
	2nd QUARTER	District Office	NO	POBLIC BIDDING	1/2/22					0.00	7	0.00	For use in the District Office
	3rd QUARTER	District Office								0,00		0.00	For use in the District
	4th QUARTER	District Office										0.00	Office
В	COMMON OFFICE SUPPLIES									266,094.75			For use in the District
-	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	0.00		0.00	Office For use in the District
				PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	266,094.75		266,094.75	Office
	2nd QUARTER	District Office	No	POBLIC BIDDING	17.57.2.52.5					0.00		0.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District
	4th QUARTER	District Office								0.00		0.00	Office
С	COMMON OFFICE DEVICES									53,500.00			
-		District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2028	GoP	45,000.00		45,000.00	- I II District
	1st QUARTER			PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	8,500.00		8,500.00	For use in the District Office
	2nd QUARTER	District Office	No	POBLIC BIDDING	4/3/2023	3/2//2023					1	0.00	For use in the District Office
	3rd QUARTER	District Office									nest.	0.00	For use in the District
	4th QUARTER	District Office										0.00	Office
	OFFICE SUPPLIES AND CONSUMABLES									355,860.00			
D	1st QUARTER	District Office								0.00		0.00	For use in the District
			No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	355,860.00		355,860.00	Office
	2nd QUARTER	District Office	NO	TOBERC BIBBING	4,755							0.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District
	4th QUARTER	District Office										0.00	Office

1st QUARTER	District Office		-			- 4-7-12-22	2/27/2023	GoP	355,860.00	355,860.00	For use in the District
2nd QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/2//2025	dor	333,665150	0.00	Office For use in the District Office
3rd QUARTER	District Office								-	0.00	For use in the District
4th QUARTER	District Office										Office
Submitted by: NAOM M. COR Engineer III Lead, Procurement			Recommended		RAMON LABOR	er III			ha	District Engineer	
Date:				Date:			_		Date:		Page 1 of 5



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT OFFICE

Segabe, Piñan, Zamboanga del Norte, Region IX



			Is this an early Schedule for Each Procurement Activity Source of Source of												
CODE (PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/Brief description of Program/Project		
E	COMMON ELECTRICAL SUPPLIES									0.00		0.00			
	1st QUARTER	District Office										0.00	For use in the District Office		
	2nd QUARTER	District Office										0.00	For use in the District Office		
	3rd QUARTER	District Office										0.00	For use in the District Office		
	4th QUARTER	District Office								63,791.25			Office		
F	CLEANING EQUIPMENTS AND SUPPLY									32,7 3 3 3 3		0.00	For use in the District Office		
	1st QUARTER	District Office		BURUS BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	63,791.25		63,791.25	For use in the District Office		
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/3/2023	3/1// 2020	-,-,-					0.00	For use in the District Office		
	3rd QUARTER	District Office										0.00	For use in the District Office		
	4th QUARTER	District Office								0.00			Office		
G	AIRCONDITIONING MAINTENANCE AN	D PARTS								0.00		0.00			
	1st QUARTER	District Office								0,00		0.00			
	2nd QUARTER	District Office								0.00		0.00			
	3rd QUARTER	District Office								0.00		0,00			
	4th QUARTER	District Office								2,560.00					
Н	PRINTING SERVICES						- 4-7 (0.000	2/27/2023	GoP	1,280.00		1,280.00	Supply and Delivery		
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023		GoP	1,280.00		1,280.00	Supply and Delivery		
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	Gur	1,250,00		0.00	Supply and Delivery		
	3rd QUARTER	District Office										0.00	Supply and Delivery		
	4th QUARTER	District Office									-				

1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/2//2023	GOF	1,200.00	 	1,280.00	Supply and Delivery
2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	1,280.00	-		Supply and Delivery
3rd QUARTER	District Office										0.00	Supply and Delivery
4th QUARTER	District Office										0.00	Supply and Delivery
NAOMI M. COR Engineer III Head, Procurement	RE		Recommended		Enginee	riil				VEROMICO O.	MICARAN	



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Segabe, Piñan, Zamboanga del Norte, Region IX



			Is this an early		Schedu	ule for Each Pro	curement Activ	ity	Cauras of	Estim	ated Budget	(PhP)	Remarks/Brief
CODE (PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total 4,500.00	MOOE	со	description of Program/Project
1	OFFICE EQUIPMENT, FURNITURE, PART	TS AND ACCESSORIE	S							4,500.00		0,00	
	1st QUARTER	District Office										4,500.00	For use in the District
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	6/17/2023	6/28/2023	GoP	4,500.00			Office For use in the District
_	3rd QUARTER	District Office										0.00	Office For use in the District
_		District Office										0,00	Office
	4th QUARTER	District Office								1,877,478.73			
J	VEHICLE REPAIR AND MAINTENANCE				1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	1,101,809.73		1,101,809.73	Vehicle Parts and Accessories
	1st QUARTER	District Office	No	PUBLIC BIDDING				6/2/2023	GoP	350,425.00		350,425.00	Vehicle Parts and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023					287,974.00	Accessories Vehicle Parts and
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	287,974.00			Accessories Vehicle Parts and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	137,270.00		137,270.00	Accessories
										1,467,900.00			
K	IT EQUIPMENTS									152,900.00		152,900.00	
	1st QUARTER	District Office		PURILE DIP DING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	425,000.00		425,000.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/3/2023	3/1//2020						0.00	For use in the District Office
	3rd QUARTER	District Office								200 000 00		890,000.00	For use in the District
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	890,000.00		830,000.00	Office
L	IT TOOLS									0.00		0.00	
-	1st QUARTER	District Office										0.00	For use in the District
	2nd QUARTER	District Office										0.00	Office For use in the District
												0.00	Office
	3rd QUARTER	District Office	-									0.00	For use in the District Office
	4th QUARTER	District Office											Silies

2nd QUARTER District Office 3rd QUARTER District Office 4th QUARTER District Office Submitted by: Recommended by: Date: Date:	1st QUARTER	District Office						0.00	For use in the District Office
Submitted by: Recommended by: Recommen	2nd QUARTER	District Office						0.00	For use in the Distric
Submitted by: Recommended by: Recommended by: Recommended by: RAMON E. BARRERA, JR. Engineer III Head, Procurement Unit Pate: Date: Date:	3rd QUARTER	District Office				-		0.00	For use in the Distri
Submitted by: RAMON E. BARRERA, JR. VERONICO MICARANDAYO District Engineer BAC Chairperson Date: Date:	4th QUARTER	District Office							Опісе
Date:	NAOMI M. COR Engineer III	RE	Recon	nmended by:	Engine	5	E	VERONICO O MICAI District Engine	
	Date:			Da	ate:		pate:		Page



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			Is this an early		Sched	ule for Each Pro	curement Activ	ity		Estim	ated Budge	(PhP)	Remarks/Brief description of
CODE (PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project
М	IT LABOR SERVICE AND OTHERS		(Heapter)							0.00		0.00	
IVI	1st QUARTER	District Office								0.00		0.00	
		District Office								0.00		0.00	
	2nd QUARTER									0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								8,751,016.47			
N	COMMON CONSTRUCTION AND PLUM	IBING MATERIALS					0 (47/0000	2/27/2023	GoP	1,476,518.28		1,476,518.28	Supply and Delivery
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023					7,217,633.19	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	7,217,633.19		0.00	Supply and Delivery
	3rd QUARTER	District Office											Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	56,865.00		56,865.00	Supply and Denvery
0	ROADSIDE LABORERS ACCESSORIES									1,606,975.10			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	
		District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
	2nd QUARTER			-								0.00	Supply and Delivery
	3rd QUARTER	District Office										0.00	Supply and Delivery
	4th QUARTER	District Office	-	-						0.00			
Р	ROADSIDE LABORERS MATERIALS			T THE PROPERTY OF	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	Supply and Delivery
	1st QUARTER	District Office	No	PUBLIC BIDDING				6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023					358,125.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	358,125.00			
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	151,010.10		151,010.10	Supply and Delivery

Date:				Date:				5				Page 4
NAOM M. COR Engineer III Head, Procurement			_		Exercises BAC Chaire				Date:	Distr	o. MICARAN ict Engineer	DAYO
Submitted by:			Recommended	by:					Approved by:			
4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	151,010.10		151,010.10	Supply and Delivery
3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	358,125.00		358,125.00	Supply and Delivery
2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	Supply and Delivery
ROADSIDE LABORERS MATERIALS									0.00			
3rd QUARTER 4th QUARTER	District Office										0.00	Supply and Delivery
2nd QUARTER	District Office	NO	1 0000 0000								0.00	Supply and Delivery
1st QUARTER	District Office District Office	No No	PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	999,840.00		999,840.00	Supply and Delivery
ROADSIDE LABORERS ACCESSORIES	24.11.26	al-	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	98,000.00		98,000.00	
4th QUARTER	District Office	No	POBLIC BIDDING	10/11/1020					1,606,975.10			
3rd QUARTER	District Office		PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	56,865.00		56,865.00	Supply and Delivery
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1ST ENGINEERING DISTRICT OFFICE

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_			Is this an early		Sched	ule for Each Pro	curement Activ	ity		Estim	ated Budget	(PhP)	Remarks/Brief
ODE PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	description of Program/Project
				i i		ı	i i	1		170,592.75		1 1	
Q	MAINTENANCE, HEAVY EQUIPT. & SE	ERVICE VEHICLES								42.042.15		43,042.15	Supply and Deliver
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2023	2/10/2023	2/17/2023	2/27/2023	GoP	43,042.15		43,042123	
				PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	127,550.60		127,550.60	Supply and Deliver
	2nd QUARTER	District Office	No	POBLIC BIDDING	17072020							0.00	Supply and Delive
	3rd QUARTER	District Office										0.00	Supply and Deliver
	4th QUARTER	District Office								2 247 246 00			
D	FUEL/FUEL ADDITIVES LUBRICANTS	& ANTI-CORROSIVE								3,917,046.00		0,00	Supply and Deliver
	1st QUARTER	District Office										0.00	
	1St QOARTER			PUBLIC BIDDING	4/5/2023	5/17/2023	5/24/2023	6/2/2023	GoP	923,160.00		923,160.00	Supply and Deliver
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/3/2023			0 (00 (0000	CoD	132,340.00		132,340.00	Supply and Delive
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2023	8/17/2023	9/15/2023	9/29/2023	GoP	132,340.00			
_		District Office	No	PUBLIC BIDDING	10/11/2023	11/22/2023	12/19/2023	12/29/2023	GoP	2,861,546.00		2,861,546.00	Supply and Delive
	4th QUARTER	District Office				L		TC	TAL	19,340,105.40			

2nd QUARTER 3rd QUARTER 4th QUARTER	District Office	No No	PUBLIC BIDDING PUBLIC BIDDING	7/5/2023 10/11/2023	8/17/2023 11/22/2023	9/15/2023	9/29/2023 12/29/2023 TO	GoP GoP DTAL	132,340.00 2,861,546.00 19,340,105.40 Approved by:		132,340.00 2,861,546.00	Supply and Delive
NAONI M. COI Engineer III Head, Procuremen			Recommended I		BAY Chairp					/ERONICO.C	MICARAN Ch Engineer	DAYO