

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

| Ref No. | Procurement Program/Project           | PMO/ IU/EU | Procurement Method      | Schedule for Each Procurement Activity |                                |                 |                  | Source of Budget | Estimated Budget |      |           | Remarks (brief description of Program/Project) |
|---------|---------------------------------------|------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|-----------|------------------------------------------------|
|         |                                       |            |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO        |                                                |
|         | Working Table                         | QAS        | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 15,000.00        |      | 15,000.00 |                                                |
|         | LABORATORY BALANCES                   |            |                         |                                        |                                |                 |                  |                  |                  |      |           |                                                |
|         | Standard Calibration Balances         | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 23,430.00        |      | 23,430.00 |                                                |
|         | Heavy Duty Balance (50kg)             | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 50,000.00        |      | 50,000.00 |                                                |
|         | Heavy Duty Balance (20kg)             | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 20,000.00        |      | 20,000.00 |                                                |
|         | Triple Beam Balance (2610g cap)       | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 7,650.00         |      | 7,650.00  |                                                |
|         | Harvard Trip Balance (2000g cap)      | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 18,360.00        |      | 18,360.00 |                                                |
|         | Cent-0-Gram Balance (310g)            | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 17,595.00        |      | 17,595.00 |                                                |
|         | Platform Dial Scale (150kg x 50g cap) | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 30,000.00        |      | 30,000.00 |                                                |
|         | LABORATORY TESTING CHEMICALS          |            |                         |                                        |                                |                 |                  |                  |                  |      |           |                                                |
|         | Nitric Acid                           | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 800.00           |      | 800.00    |                                                |
|         | Potassium Permanganate                | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 6,000.00         |      | 6,000.00  |                                                |
|         | Tartaric Acid                         | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 3,600.00         |      | 3,600.00  |                                                |
|         | Ammonium Hydroxide (500ml)            | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 4,500.00         |      | 4,500.00  |                                                |
|         | Sodium Hydroxide                      | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 9,000.00         |      | 9,000.00  |                                                |
|         | Sodium Sulfate                        | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 8,500.00         |      | 8,500.00  |                                                |
|         | #40 Filter Paper                      | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 30,000.00        |      | 30,000.00 |                                                |
|         | Sodium Hydroxide (8oz)                | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 3,500.00         |      | 3,500.00  |                                                |
|         | Phenolphthalein                       | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 2,000.00         |      | 2,000.00  |                                                |
|         | Potassium Acid Phthalate              | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 7,500.00         |      | 7,500.00  |                                                |
|         | Molybdic Acid                         | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 9,250.00         |      | 9,250.00  |                                                |
|         | Potassium Nitrate                     | QAS        | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 3,400.00         |      | 3,400.00  |                                                |
|         | LAMINATING FILM                       | HRAS,      | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 4/26/2019       | 4/29/2019        | GAA 2019         | 30,000.00        |      | 30,000.00 |                                                |
|         | LAMINATING MACHINE, A3                | HRAS,      | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 4/26/2019       | 4/29/2019        | GAA 2019         | 5,000.00         |      | 5,000.00  |                                                |

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|---------|-----------------------------------------|------------------------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                         |                                          |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | LANDSCAPING                             | HRAS,                                    | Direct Contracting      | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | LAPTOP BATTERY                          | Network Unit                             | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 4/26/2019       | 4/29/2019        | GAA 2019         | 6,000.00         |      | 6,000.00     |                                                |
|         | LAPTOP UNIT, FOR ADMINISTRATIVE USE     | HRAS, FS, CS, PDS, Procurement Unit, DEO | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,540,000.00     |      | 1,540,000.00 |                                                |
|         | LAPTOP UNIT, FOR APPLICATION USE        | PDS, Network Unit, MS                    | Shopping                | 04/16/2019                             | 05/06/2019                     | 5/13/2019       | 5/16/2019        | GAA 2019         | 1,040,000.00     |      | 1,040,000.00 |                                                |
|         | LAPTOP UNIT, FOR SPECIALIZED USE        | CS, MS                                   | Shopping                | 04/16/2019                             | 04/23/2019                     | 4/26/2019       | 4/29/2019        | GAA 2019         | 1,400,000.00     |      | 1,400,000.00 |                                                |
|         | LASER METER                             | PDS, CS                                  | Shopping                | 04/05/2019                             | 04/12/2019                     | 4/15/2019       | 4/18/2019        | GAA 2019         | 160,000.00       |      | 160,000.00   |                                                |
|         | LED UHDTV, 75" (including installation) | DEO                                      | Shopping                | 08/05/2019                             | 08/12/2019                     | 8/15/2019       | 8/18/2019        | GAA 2019         | 250,000.00       |      | 250,000.00   |                                                |
|         | LED UHDTV, 65" (including installation) | DEO                                      | Shopping                | 08/05/2019                             | 08/12/2019                     | 8/15/2019       | 8/18/2019        | GAA 2019         | 150,000.00       |      | 150,000.00   |                                                |
|         | LED TV (including installation)         | DEO                                      | Shopping                | 08/05/2019                             | 08/12/2019                     | 8/15/2019       | 8/18/2019        | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | LONG SLEEVE SHIRT                       | QAS                                      | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 6/16/2019       | 6/19/2019        | GAA 2019         | 5,000.00         |      | 5,000.00     |                                                |
|         | LONG TAPE MEASURE, 50M                  | QAS, CS                                  | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 3,000.00         |      | 3,000.00     |                                                |
|         | MAGNETIC SCREW PAD                      | Network Unit                             | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 1,000.00         |      | 1,000.00     |                                                |
|         | MEDICAL SUPPLY                          |                                          |                         |                                        |                                |                 |                  |                  |                  |      |              |                                                |
|         | EMERGENCY CARE SET                      | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 35,000.00        |      | 35,000.00    |                                                |
|         | FIRST AID KIT                           | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 27,000.00        |      | 27,000.00    |                                                |
|         | HYDROGEN PEROXIDE (AGUA), 250ml         | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 2,475.00         |      | 2,475.00     |                                                |
|         | BANDAGE, 7.5x4.5cm                      | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 2,860.00         |      | 2,860.00     |                                                |
|         | BETADINE, 250ml                         | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 2,970.00         |      | 2,970.00     |                                                |
|         | COTTON BALLS 300pcs/pack                | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 5,500.00         |      | 5,500.00     |                                                |
|         | GAUZE PAD, 4X4" 8PLY 100PACKS/BOX       | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 715.00           |      | 715.00       |                                                |
|         | MEDICINES                               | All Section                              | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 220,000.00       |      | 220,000.00   |                                                |
|         | SPHYGMOMANOMETER                        | HRAS                                     | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | STRETCHER                               | HRAS                                     | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 26,000.00        |      | 26,000.00    |                                                |
|         | WHEEL CHAIR                             | HRAS                                     | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 26,000.00        |      | 26,000.00    |                                                |
|         | MEMORY (DESKTOP), 8GB                   | Network Unit                             | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 68,750.00        |      | 68,750.00    |                                                |

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|         |                                                     |                            |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO            |                                                |
|         | MEMORY (DESKTOP), 4GB                               | Network Unit               | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 37,500.00        |      | 37,500.00     |                                                |
|         | MEMORY (LAPTOP), 4GB                                | Network Unit               | Shopping                | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 37,500.00        |      | 37,500.00     |                                                |
|         | MEMORY (LAPTOP), 8GB                                | Network Unit               | Shopping                | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 68,750.00        |      | 68,750.00     |                                                |
|         | MEMORY CARD READER                                  | Network Unit               | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 4,000.00         |      | 4,000.00      |                                                |
|         | METAL SHELVES, 5layers, .40x2x3m                    | HRAS                       | Shopping                | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 250,000.00       |      | 250,000.00    |                                                |
|         | MICROFIBER                                          | Network Unit               | Shopping                | 6/5/2018                               | 6/12/2018                      | 6/15/2018       | 6/18/2018        | GAA 2019         | 1,200.00         |      | 1,200.00      |                                                |
|         | MOBILE PHONES for Geotagging                        | CS, PDS, MS                | Shopping                | 6/5/2018                               | 6/12/2018                      | 6/15/2018       | 6/18/2018        | GAA 2019         | 1,100,000.00     |      | 1,100,000.00  |                                                |
|         | MOBILE PHONES MPP'S                                 | MS                         | Shopping                | 6/5/2018                               | 6/12/2018                      | 6/15/2018       | 6/18/2018        | GAA 2019         | 360,000.00       |      | 360,000.00    |                                                |
|         | MONITOR, LED, 24inches                              | Network Unit               | Small Value Procurement | 6/5/2018                               | 6/12/2018                      | 6/15/2018       | 6/18/2018        | GAA 2019         | 48,000.00        |      | 48,000.00     |                                                |
|         | MOTHERBOARD (DESKTOP)                               | Network Unit               | Shopping                | 6/5/2018                               | 6/12/2018                      | 6/15/2018       | 6/18/2018        | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | MONOBLOCK CHAIR                                     | HRAS                       | Shopping                | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 65,000.00        |      | 65,000.00     |                                                |
|         | MURIATIC ACID                                       | HRAS, FS                   | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 4,000.00         |      | 4,000.00      |                                                |
|         | NETWORK ATTACHED STORAGE (NAS)                      | Network Unit               | Shopping                | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 350,000.00       |      | 350,000.00    |                                                |
|         | NETWORK TOOL, CABLE TESTER, RJ-45 & RJ-11           | Network Unit               | Small Value Procurement | 04/15/2019                             | 04/22/2019                     | 4/25/2019       | 4/28/2019        | GAA 2019         | 3,000.00         |      | 3,000.00      |                                                |
|         | NETWORK NODES                                       | Network Unit               | Direct Contracting      | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 150,000.00       |      | 150,000.00    |                                                |
|         | NEWS PAPER                                          | DEO                        | Small Value Procurement |                                        |                                |                 |                  | GAA 2019         | 47,520.00        |      | 47,520.00     |                                                |
|         | NOTEPAD, STICK-ON, 2X3, 100 sheets per pad          | All Section                | Shopping                | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 45,500.00        |      | 45,500.00     |                                                |
|         | NOTEPAD, STICK-ON, 3X3, 100 sheets per pad          | All Section                | Shopping                | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 48,750.00        |      | 48,750.00     |                                                |
|         | NOTEPAD, STICK-ON, 3X4, 100 sheets per pad          | All Section                | Shopping                | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 74,750.00        |      | 74,750.00     |                                                |
|         | NOTEPAD, STICKY NOTES 3x6                           | All Section                | Shopping                | 05/28/2019                             | 06/04/2019                     | 6/7/2019        | 6/10/2019        | GAA 2019         | 97,500.00        |      | 97,500.00     |                                                |
|         | OIL FILTER                                          | Network Unit               | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 4/26/2019       | 4/29/2019        | GAA 2019         | 7,000.00         |      | 7,000.00      |                                                |
|         | OFFICE TABLE                                        | PDS                        | Shopping                | 08/16/2019                             | 08/23/2019                     | 8/26/2019       | 8/29/2019        | GAA 2019         | 40,000.00        |      | 40,000.00     |                                                |
|         | OTHER PUBLIC BUILDING/MOOE 2019/ GAA                |                            |                         |                                        |                                |                 |                  |                  |                  |      |               |                                                |
|         | DPWH MAIN BUILDING AND OTHER PUBLIC BUILDING        |                            |                         |                                        |                                |                 |                  |                  |                  |      |               |                                                |
|         | DPWH QC Laboratory                                  | MS                         | Public bidding          | 06/04/2019                             | 06/24/2019                     | 07/01/2019      | 7/4/2019         | GAA 2019         | 2,000,000.00     |      | 2,000,000.00  |                                                |
|         | DPWH Main Building I.T. Unit                        | MS                         | Public bidding          | 06/04/2019                             | 06/24/2019                     | 07/01/2019      | 7/4/2019         | GAA 2019         | 2,000,000.00     |      | 2,000,000.00  |                                                |
|         | 400 kva Genset with Housing                         | MS                         | Public bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 5/16/2019        | GAA 2019         | 8,000,000.00     |      | 8,000,000.00  |                                                |
|         | DPWH Motorpool with shop equipment and storage room | MS                         | Public bidding          | 06/04/2019                             | 06/24/2019                     | 07/01/2019      | 7/4/2019         | GAA 2019         | 15,000,000.00    |      | 15,000,000.00 |                                                |
|         | PAD PAPER, RULED                                    | FS                         | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 1,500.00         |      | 1,500.00      |                                                |
|         | PAPER, MULTICOPY, size: 297 x 420 mm (A3)           | QAS, CS, Network Unit, PDS | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 456,000.00       |      | 456,000.00    |                                                |

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|---------|----------------------------------------------------|-------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                    |             |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | PAPER SHREDDER, 23 LITER, 10 SHEETS PER PASS       | FS          | Small Value Procurement | 6/5/2018                               | 6/12/2018                      | 06/15/2018      | 06/18/2018       | GAA 2019         | 10,000.00        |      | 10,000.00    |                                                |
|         | PAPER TRIMMER CUTTING MACHINE                      | FS          | Small Value Procurement | 6/5/2018                               | 6/12/2018                      | 06/15/2018      | 06/18/2018       | GAA 2019         | 10,000.00        |      | 10,000.00    |                                                |
|         | PEST CONTROL OF DPWH BUILDING                      | HRAS        | Small Value Procurement | 04/16/2019                             | 4/23/2019                      | 04/26/2019      | 04/29/2019       | GAA 2019         | 200,000.00       |      | 200,000.00   |                                                |
|         | PLASTIC BINDING COVER (PVC Transparent)            | HRAS, PDS   | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 32,000.00        |      | 32,000.00    |                                                |
|         | PHILIPPINE FLAG, 150x240cm                         | HRAS        | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 10,800.00        |      | 10,800.00    |                                                |
|         | PHILIPPINE FLAG, 90x150cm                          | HRAS        | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 6,000.00         |      | 6,000.00     |                                                |
|         | PHOTOCOPIER MACHINE                                | HRAS, PDS   | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 400,000.00       |      | 400,000.00   |                                                |
|         | PHOTOCOPIER MACHINE, COLORED                       | PDS, HRAS   | Public Bidding          | 07/04/2019                             | 07/24/2019                     | 07/31/2019      | 8/3/2019         | GAA 2019         | 1,400,000.00     |      | 1,400,000.00 |                                                |
|         | PHOTOPAPER (A4), glossy, 20 sheets in a pack       | All Section | Shopping                | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 154,000.00       |      | 154,000.00   |                                                |
|         | PHOTOPAPER, 4R, 100 pieces in a pack               | All Section | Shopping                | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 67,500.00        |      | 67,500.00    |                                                |
|         | PLOTTER INK, HP 72 Cyan, 130ml                     | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Magenta, 130ml                  | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Yellow , 130ml                  | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Grey, 130ml                     | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Matte Black, 130ml              | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Photo Black, 130ml              | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 375,000.00       |      | 375,000.00   |                                                |
|         | PLOTTER INK, HP 72 Cyan, 300ml                     | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER INK, HP 72 Magenta, 300ml                  | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER INK, HP 72 Yellow , 300ml                  | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER INK, HP 72 Grey, 300ml                     | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER INK, HP 72 Matte Black, 300ml              | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER INK, HP 72 Photo Black, 300ml              | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 660,000.00       |      | 660,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Cyan, 130ml         | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Magenta, 130ml      | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Yellow , 130ml      | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Matte Black , 130ml | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Photo Black , 130ml | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Grey, 130ml         | PDS         | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |

**Department of Public Works and Highways (DPWH)**

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**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

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|---------|---------------------------------------------------|--------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                   |              |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Photo Black, 300ml | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Cyan, 300ml        | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Magenta, 300ml     | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Yellow, 300ml      | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Matte Black, 300ml | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PLOTTER w/ SCANNER INK, HP 730 Grey, 300ml        | PDS          | Shopping                | 08/22/2019                             | 08/29/2019                     | 09/01/2019      | 09/04/2019       | GAA 2019         | 970,000.00       |      | 970,000.00   |                                                |
|         | PORTABLE TYPE WRITER                              | HRAS         | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | POWER SUPPLY (DESKTOP)                            | Network Unit | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 12,000.00        |      | 12,000.00    |                                                |
|         | POWER PLUG                                        | HRAS         | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 5,000.00         |      | 5,000.00     |                                                |
|         | PREVENTIVE MAINTENANCE, All Service Vehicle       | HRAS         |                         |                                        |                                |                 |                  |                  |                  |      |              |                                                |
|         | Replacement of Wiper Motor                        |              | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 300,000.00       |      | 300,000.00   |                                                |
|         | Break Pad                                         |              | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 90,000.00        |      | 90,000.00    |                                                |
|         | Headlight                                         |              | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 22,500.00        |      | 22,500.00    |                                                |
|         | Signal Light / Stop Light                         |              | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 9,000.00         |      | 9,000.00     |                                                |
|         | Wind Shield                                       |              | Shopping                |                                        |                                | 01/03/1900      | 01/06/1900       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | Side Mirror                                       |              | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 27,000.00        |      | 27,000.00    |                                                |
|         | Car Bulb                                          |              | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 2,250.00         |      | 2,250.00     |                                                |
|         | Wiper                                             |              | Small Value Procurement | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | Bushing                                           |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | Bearing                                           |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | Replacement of Alternator                         |              | Shopping                | 01/21/2019                             | 01/28/2019                     | 01/31/2019      | 02/03/2019       | GAA 2019         | 525,000.00       |      | 525,000.00   |                                                |
|         | Grease Oil                                        |              | Small Value Procurement | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 6,370.00         |      | 6,370.00     |                                                |
|         | Break Fluid                                       |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 72,000.00        |      | 72,000.00    |                                                |
|         | Engine Oil, SAE 5W40                              |              | Small Value Procurement | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 59,000.00        |      | 59,000.00    |                                                |
|         | Engine Oil, SAE 15W40                             |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 130,000.00       |      | 130,000.00   |                                                |
|         | Oil Filter                                        |              | Small Value Procurement | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 24,000.00        |      | 24,000.00    |                                                |
|         | Fuel Filter                                       |              | Small Value Procurement | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 40,800.00        |      | 40,800.00    |                                                |
|         | Service Fee, Mechanical                           |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Service Fee, Electrician                          |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Service Fee, Air Con Technician                   |              | Shopping                | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Machine Shop Fee                                  |              | Direct Contracting      | 05/02/2019                             | 05/09/2019                     | 05/12/2019      | 05/15/2019       | GAA 2019         | 2,500,000.00     |      | 2,500,000.00 |                                                |

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|---------|----------------------------------------------------------|----------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                          |                            |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | Lubricants                                               |                            | Public Bidding          | 04/03/2019                             | 04/10/2019                     | 04/13/2019      | 04/16/2019       | GAA 2020         | 2,500,000.00     |      | 2,500,000.00 |                                                |
|         | PRINTER INK, EPSON T6641, PIGMENT BLACK INK BOTTLE 70ML  | HRAS, QAS, FS, CS, PDS, MS | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 147,775.00       |      | 147,775.00   |                                                |
|         | PRINTER INK, EPSON T6642, CYAN INK BOTTLE 70ML           | HRAS, QAS, FS, CS, PDS, MS | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 102,350.00       |      | 102,350.00   |                                                |
|         | PRINTER INK, EPSON T6643, MAGENTA INK BOTTLE 70ML        | HRAS, QAS, FS, CS, PDS, MS | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 102,350.00       |      | 102,350.00   |                                                |
|         | PRINTER INK, EPSON T6644, YELLOW INK BOTTLE 70ML         | HRAS, QAS, FS, CS, PDS, MS | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 102,350.00       |      | 102,350.00   |                                                |
|         | PRINTER INK, EPSON T7741, PIGMENT BLACK INK BOTTLE 140ML | Network Unit               | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 61,500.00        |      | 61,500.00    |                                                |
|         | PRINTER INK, Epson L210 (Black)                          | Procurement Unit, MS       | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 69,000.00        |      | 69,000.00    |                                                |
|         | PRINTER INK, Epson L210 (Cyan)                           | Procurement Unit, MS       | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 51,750.00        |      | 51,750.00    |                                                |
|         | PRINTER INK, Epson L210 (Magenta)                        | Procurement Unit, MS       | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 51,750.00        |      | 51,750.00    |                                                |
|         | PRINTER INK, Epson L210 (Yellow)                         | Procurement Unit, MS       | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 51,750.00        |      | 51,750.00    |                                                |
|         | PRINTER INK, CANON GI-790 INK CARTRIDGE, BLACK           | PDS                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 34,500.00        |      | 34,500.00    |                                                |
|         | PRINTER INK, CANON GI-790 INK CARTRIDGE, CYAN            | PDS                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 34,500.00        |      | 34,500.00    |                                                |
|         | PRINTER INK, CANON GI-790 INK CARTRIDGE, MAGENTA         | PDS                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 34,500.00        |      | 34,500.00    |                                                |
|         | PRINTER INK, CANON GI-790 INK CARTRIDGE, YELLOW          | PDS                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 34,500.00        |      | 34,500.00    |                                                |
|         | PRINTER INK, HP 60 (CC640WA), Black                      | DEO                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | PRINTER INK, HP 60 (CC643WA), Tri-color                  | DEO                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 18,000.00        |      | 18,000.00    |                                                |
|         | PRINTER INK, HP 678 (CZ107AA), BLACK                     | DEO                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 15,600.00        |      | 15,600.00    |                                                |
|         | PRINTER INK, HP 678 (CZ108AA), TRI-COLOR                 | DEO                        | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 7,800.00         |      | 7,800.00     |                                                |
|         | PRINTER INK, CANON CL-810, BLACK                         | Procurement Unit           | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 156,000.00       |      | 156,000.00   |                                                |
|         | PRINTER INK, CANON CL-811, TRI-COLOR                     | Procurement Unit           | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 216,000.00       |      | 216,000.00   |                                                |
|         | PRINTER INK, HP 704 (CN692AA), BLACK                     | FS                         | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 18,360.00        |      | 18,360.00    |                                                |
|         | PRINTER INK, HP 704 (CN693AA), TRI-COLOR                 | FS                         | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 9,180.00         |      | 9,180.00     |                                                |
|         | PRINTER INK, HP GT51 Black Original Ink Bottle(MOH57AA)  | CS                         | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 16,560.00        |      | 16,560.00    |                                                |
|         | PRINTER INK, HP GT52 Yellow Original Ink Bottle(MOH56AA) | CS                         | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 4,140.00         |      | 4,140.00     |                                                |
|         | PRINTER INK, HP GT52 Cyan Original Ink Bottle(MOH54AA)   | CS                         | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 4,140.00         |      | 4,140.00     |                                                |

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|---------|-----------------------------------------------------------|---------------------------------------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|---------------|------------------------------------------------|
|         |                                                           |                                                         |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO            |                                                |
|         | PRINTER INK, HP GT52 Magenta Original Ink Bottle(M0H54AA) | CS                                                      | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 4,140.00         |      | 4,140.00      |                                                |
|         | PRINTER INK, HP 955XL, INK CARTRIDGE BLACK                | HRAS, DEO                                               | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 52,500.00        |      | 52,500.00     |                                                |
|         | PRINTER INK, HP 955XL, INK CARTRIDGE MAGENTA              | HRAS, DEO                                               | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 27,000.00        |      | 27,000.00     |                                                |
|         | PRINTER INK, HP 955XL, INK CARTRIDGE CYAN                 | HRAS, DEO                                               | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 27,000.00        |      | 27,000.00     |                                                |
|         | PRINTER INK, HP 955XL, INK CARTRIDGE YELLOW               | HRAS, DEO                                               | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 27,000.00        |      | 27,000.00     |                                                |
|         | PRINTER (NETWORK)                                         | HRAS, QAS, CS, FS, DEO, Network Unit, MS                | Public Bidding          | 04/21/2019                             | 05/11/2019                     | 05/18/2019      | 05/21/2019       | GAA 2019         | 1,200,000.00     |      | 1,200,000.00  |                                                |
|         | PRINTER                                                   | HRAS, QAS, FS, DEO, PDS, Procurement Unit, Network Unit | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 950,000.00       |      | 950,000.00    |                                                |
|         | PRINTER (A3)                                              | PDS                                                     | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 225,000.00       |      | 225,000.00    |                                                |
|         | PROCUREMENT OF CHEQUE BOOK                                | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 15,000.00        |      | 15,000.00     |                                                |
|         | PROCUREMENT OF FLUORESCENT LAMP, 36W                      | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | PROCUREMENT OF FLUORESCENT LAMP, 40W                      | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | PROCUREMENT OF FLUORESCENT LAMP, 18W (LED)                | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | BALLAST                                                   | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 50,000.00        |      | 50,000.00     |                                                |
|         | STARTER                                                   | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 30,000.00        |      | 30,000.00     |                                                |
|         | BULB                                                      | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | PROCUREMENT OF FLOOR POLISHER                             | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 80,000.00        |      | 80,000.00     |                                                |
|         | PROCUREMENT OF FLOOR POLISHER BRUSH                       | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 50,000.00        |      | 50,000.00     |                                                |
|         | PROCUREMENT OF OFFICIAL RECEIPT                           | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 37,500.00        |      | 37,500.00     |                                                |
|         | PROCUREMENT OF PLATFORM TROLLEY, (4 WHEELS)               | HRAS                                                    | Small Value Procurement | 04/17/2019                             | 04/24/2019                     | 04/27/2019      | 04/30/2019       | GAA 2019         | 10,000.00        |      | 10,000.00     |                                                |
|         | PROCUREMENT OF PLATFORM TROLLEY, (2 WHEELS)               | HRAS                                                    | Small Value Procurement | 08/17/2019                             | 08/24/2019                     | 08/27/2019      | 08/30/2019       | GAA 2019         | 10,000.00        |      | 10,000.00     |                                                |
|         | PROCUREMENT OF PERIMETER LIGHTS, LED, 150W                | HRAS                                                    | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 120,000.00       |      | 120,000.00    |                                                |
|         | PROCUREMENT OF PERIMETER LIGHTS, LED, 200W                | HRAS                                                    | Shopping                | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 300,000.00       |      | 300,000.00    |                                                |
|         | PROCUREMENT OF SERVICE VEHICLE                            | QAS, CS, DEO, PDS                                       | Public Bidding          | 04/21/2019                             | 05/11/2019                     | 05/18/2019      | 05/21/2019       | GAA 2019         | 25,000,000.00    |      | 25,000,000.00 |                                                |
|         | PROCUREMENT OF STEP LADDER                                | HRAS                                                    | Small Value Procurement | 06/17/2019                             | 06/24/2019                     | 06/27/2019      | 06/30/2019       | GAA 2019         | 10,000.00        |      | 10,000.00     |                                                |

**Department of Public Works and Highways (DPWH)**

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**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

| Ref No. | Procurement Program/Project                                        | PMO/ IU/EU                                              | Procurement Method      | Schedule for Each Procurement Activity |                                |                 |                  | Source of Budget | Estimated Budget |      |              | Remarks (brief description of Program/Project) |
|---------|--------------------------------------------------------------------|---------------------------------------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                                    |                                                         |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | PROJECTOR                                                          | Network Unit                                            | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | PROJECTOR REPAIR/MAINTENANCE                                       | Network Unit                                            | Direct Contracting      | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | PROJECTOR SCREEN, MOTORIZED, 72" x 96" WITH REMOTE                 | Network Unit                                            | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 45,000.00        |      | 45,000.00    |                                                |
|         | PROJECTOR WALL MOUNT                                               | Network Unit                                            | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 15,000.00        |      | 15,000.00    |                                                |
|         | RAINCOAT                                                           | QAS                                                     | Small Value Procurement | 06/05/2019                             | 06/12/2019                     | 06/15/2019      | 06/18/2019       | GAA 2019         | 10,000.00        |      | 10,000.00    |                                                |
|         | RECHARGEABLE FLASHLIGHT, LED, Waterproof                           | HRAS                                                    | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 24,000.00        |      | 24,000.00    |                                                |
|         |                                                                    |                                                         |                         |                                        |                                |                 |                  |                  |                  |      |              |                                                |
|         | RECORD BOOK, 150 PAGES                                             | HRAS, QAS, FS, CS, Network Unit, PDS, MS                | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 45,100.00        |      | 45,100.00    |                                                |
|         | RECORD BOOK 200 PAGES                                              | HRAS, QAS, Network Unit, MS                             | Small Value Procurement | 04/21/2019                             | 04/28/2019                     | 05/01/2019      | 05/04/2019       | GAA 2019         | 48,000.00        |      | 48,000.00    |                                                |
|         | REGISTRATION, LTO                                                  | HRAS, DEO, ADEO, QAS, FS, CS, Procurement Unit, PDS, MS | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | REPAIR/MAINTENANCE/INSTALLATION/RELOCATION, Air Conditioning Units | All Section                                             | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 1,000,000.00     |      | 1,000,000.00 |                                                |
|         | REPAIR/MAINTENANCE, Comfort Rooms                                  | All Section                                             | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | REPAIR/MAINTENANCE, ELECTRICAL FIXTURES                            | All Section                                             | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Fix Glass and Door                             | HRAS                                                    | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 200,000.00       |      | 200,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Floor Polisher                                 | HRAS                                                    | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | REPAIR/MAINTENANCE, Genset                                         | Network Unit                                            | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Glass Door                                     | HRAS                                                    | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 200,000.00       |      | 200,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Laboratory Cabinets                            | QAS                                                     | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | REPAIR/MAINTENANCE, IT EQUIPMENT                                   | All Section/Unit                                        | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 400,000.00       |      | 400,000.00   |                                                |
|         | REPAIR/MAINTENANCE, NODES                                          | Network Unit, HRAS                                      | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 300,000.00       |      | 300,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Photocopier Machine                            | All Section                                             | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 700,000.00       |      | 700,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Plotter                                        | PDS                                                     | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 150,000.00       |      | 150,000.00   |                                                |
|         | REPAIR/MAINTENANCE, Plotter with Scanner                           | PDS                                                     | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |

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|---------|------------------------------------------------------------------------|--------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|---------------|------------------------------------------------|
|         |                                                                        |              |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO            |                                                |
|         | REPAIR/MAINTENANCE, SOUND SYSTEM,                                      | HRAS         | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 75,000.00        |      | 75,000.00     |                                                |
|         | REPAIR/MAINTENANCE, Telephone                                          | Network Unit | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 20,500.00        |      | 20,500.00     |                                                |
|         | REPAIR/MAINTENANCE, Water Line Fixtures                                | HRAS, MS     | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 200,000.00       |      | 200,000.00    |                                                |
|         | REPAIR & PARTS, PRINTER                                                | Network Unit | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 10,000.00        |      | 10,000.00     |                                                |
|         | REPLACEMENT of water line from Blue PVC to PPR Pipe Extension Building | HRAS         | Direct Contracting      | 04/18/2019                             | 04/25/2019                     | 04/28/2019      | 05/01/2019       | GAA 2019         | 50,000.00        |      | 50,000.00     |                                                |
|         | RJ-11 CONNECTOR                                                        | Network Unit | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 2,000.00         |      | 2,000.00      |                                                |
|         | RJ-45 CONNECTOR                                                        | Network Unit | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 4,000.00         |      | 4,000.00      |                                                |
|         | ROUTINE MAINTENANCE 2019                                               |              |                         |                                        |                                |                 |                  |                  |                  |      |               |                                                |
|         | Penetration Asphalt                                                    | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 5,600,000.00     |      | 5,600,000.00  |                                                |
|         | Emulsified Asphalt                                                     | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,187,200.00     |      | 1,187,200.00  |                                                |
|         | Ready Mix Asphalt                                                      | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 2,141,400.00     |      | 2,141,400.00  |                                                |
|         | Base Course                                                            | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 4,820,000.00     |      | 4,820,000.00  |                                                |
|         | Rubber Boots                                                           | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 800,000.00       |      | 800,000.00    |                                                |
|         | Heavy Duty Traffic Cone w/ DPWH logo and reflectorize 28"              | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 500,000.00       |      | 500,000.00    |                                                |
|         | Safety Rubber Shoes                                                    | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 350,000.00       |      | 350,000.00    |                                                |
|         | safety Shoes                                                           | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 525,000.00       |      | 525,000.00    |                                                |
|         | Cotton Gloves w/ orange pudding                                        | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 100,000.00       |      | 100,000.00    |                                                |
|         | Raincoat w/ DPWH Logo                                                  | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 105,000.00       |      | 105,000.00    |                                                |
|         | ANSI Z87.11-VO Safety Goggles Glasses Sporty Eyewear (Smoke)           | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 420,000.00       |      | 420,000.00    |                                                |
|         | Gravel (3/4)                                                           | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 2,625,000.00     |      | 2,625,000.00  |                                                |
|         | Pea Size Gravel                                                        | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 2,255,000.00     |      | 2,255,000.00  |                                                |
|         | Sand                                                                   | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 900,000.00       |      | 900,000.00    |                                                |
|         | Reflectorized Thermoplastic Paint White                                | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,070,700.00     |      | 1,070,700.00  |                                                |
|         | Reflectorized Thermoplastic Paint White                                | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,070,700.00     |      | 1,070,700.00  |                                                |
|         | Glass Beads                                                            | MS           | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 250,000.00       |      | 250,000.00    |                                                |
|         | Primer                                                                 | MS           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 18,500.00        |      | 18,500.00     |                                                |
|         | 50 kg. LPG                                                             | MS           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 11,400.00        |      | 11,400.00     |                                                |
|         | 12 kg. LPG                                                             | MS           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 2,205.00         |      | 2,205.00      |                                                |
|         | Calsumine                                                              | MS           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 300.00           |      | 300.00        |                                                |
|         | Chlorinated Traffic Rubberized Reflectorized Traffic Paint (Yellow)    | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 12,199,200.00    |      | 12,199,200.00 |                                                |
|         | Chlorinated Traffic Rubberized Reflectorized Traffic Paint (White)     | MS           | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 12,185,600.00    |      | 12,185,600.00 |                                                |

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|---------|--------------------------------------------------------------------|------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                                    |            |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | Chlorinated Traffic Rubberized Reflectorized Traffic Paint (Black) | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 3,046,400.00     |      | 3,046,400.00 |                                                |
|         | Paint Thinner                                                      | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 157,600.00       |      | 157,600.00   |                                                |
|         | Brush 4"                                                           | MS         | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 27,440.00        |      | 27,440.00    |                                                |
|         | Brush 3"                                                           | MS         | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 27,440.00        |      | 27,440.00    |                                                |
|         | Brush 2"                                                           | MS         | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 13,950.00        |      | 13,950.00    |                                                |
|         | Uniform (Crew, Personnel, etc.)                                    | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 500,000.00       |      | 500,000.00   |                                                |
|         | Preventive Maintenance BHME/QRE and Service Vehicle                | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 450,000.00       |      | 450,000.00   |                                                |
|         | Diesel                                                             | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 2,828,800.00     |      | 2,828,800.00 |                                                |
|         | Gasoline                                                           | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 602,175.00       |      | 602,175.00   |                                                |
|         | Grass Cutter                                                       | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,050,000.00     |      | 1,050,000.00 |                                                |
|         | Grass cutter Trimmer Nylon                                         | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 301,200.00       |      | 301,200.00   |                                                |
|         | Cement                                                             | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 130,000.00       |      | 130,000.00   |                                                |
|         | Sand                                                               | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 230,000.00       |      | 230,000.00   |                                                |
|         | Gravel (1/2)                                                       | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 350,000.00       |      | 350,000.00   |                                                |
|         | Informative Signs                                                  | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 203,250.00       |      | 203,250.00   |                                                |
|         | (District Boundary)(1219x1828)                                     | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 882,900.00       |      | 882,900.00   |                                                |
|         | 75 mm Ø G.I Pipe Schedule 40                                       | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 480,000.00       |      | 480,000.00   |                                                |
|         | Bolts ad Nut 5 mm Ø (Titan Alloy)                                  | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 237,000.00       |      | 237,000.00   |                                                |
|         | Bolts ad Nut 2 mm Ø (Titan Alloy)                                  | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 237,000.00       |      | 237,000.00   |                                                |
|         | Reflectorized Traffic Paint (White)                                | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,392,000.00     |      | 1,392,000.00 |                                                |
|         | Reflectorized Traffic Paint (Yellow)                               | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,392,000.00     |      | 1,392,000.00 |                                                |
|         | Reflectorized Traffic Paint (Black)                                | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 1,392,000.00     |      | 1,392,000.00 |                                                |
|         | Sacks                                                              | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 2,250,000.00     |      | 2,250,000.00 |                                                |
|         | Sickle (Heavy Duty)                                                | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Wheel Borrow (Heavy Duty)                                          | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 45,000.00        |      | 45,000.00    |                                                |
|         | Pick Mattock (Heavy Duty)                                          | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Bolo with Cover                                                    | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 125,000.00       |      | 125,000.00   |                                                |
|         | Concrete Cutter Blade                                              | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Grass Cutter Nylon                                                 | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 775,000.00       |      | 775,000.00   |                                                |
|         | Shovel Curve (Heavy Duty)                                          | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Shovel Flat (Heavy Duty)                                           | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Crow Bar (Bareta)                                                  | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | Leaf Rake (Fan Rake)                                               | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Rake                                                               | MS         | Shopping                | 05/20/2019                             | 05/27/2019                     | 05/30/2019      | 06/02/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | Danger/Warning Signs (90cm Triangle)                               | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 495,700.00       |      | 495,700.00   |                                                |
|         | Warning Signs (60cm. Dia.)                                         | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 529,200.00       |      | 529,200.00   |                                                |
|         | Warning Signs (Pentagon)                                           | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 541,000.00       |      | 541,000.00   |                                                |
|         | Chevron Signs (600mm x 800mm)                                      | MS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 4,414,500.00     |      | 4,414,500.00 |                                                |
|         | Prefabricated Post with Foundation                                 | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 936,000.00       |      | 936,000.00   |                                                |
|         | Children Crossing                                                  | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 541,000.00       |      | 541,000.00   |                                                |
|         | Pedestrian crossing                                                | MS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 541,000.00       |      | 541,000.00   |                                                |
|         | Light Drop Deck Trailer                                            | MS         | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 647,900.00       |      | 647,900.00   |                                                |
|         | Guardrail                                                          | MS         | Public Bidding          | 05/13/2019                             | 06/02/2019                     | 06/09/2019      | 06/12/2019       | GAA 2019         | 1,972,000.00     |      | 1,972,000.00 |                                                |
|         | Fabricated Post with Foundation                                    | MS         | Public Bidding          | 05/13/2019                             | 06/02/2019                     | 06/09/2019      | 06/12/2019       | GAA 2019         | 1,472,000.00     |      | 1,472,000.00 |                                                |
|         | Bolts and Nuts (any sizes)                                         | MS         | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 450,000.00       |      | 450,000.00   |                                                |

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|---------|----------------------------------------------------------------|--------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                                |              |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | Guardrail End Piece                                            | MS           | Public Bidding          | 05/13/2019                             | 06/02/2019                     | 06/05/2019      | 06/08/2019       | GAA 2019         | 2,400,000.00     |      | 2,400,000.00 |                                                |
|         | Broom Stick                                                    | MS           | Small Value Procurement | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 40,000.00        |      | 40,000.00    |                                                |
|         | Pipe Culvert any sizes                                         | MS           | Public Bidding          | 05/13/2019                             | 06/02/2019                     | 06/09/2019      | 06/12/2019       | GAA 2019         | 1,500,000.00     |      | 1,500,000.00 |                                                |
|         | Wheel meter                                                    | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Tape Measure 100m                                              | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | Tape Measure 50m                                               | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 40,000.00        |      | 40,000.00    |                                                |
|         | Tape Measure 30m                                               | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | Tape Measure 10 m                                              | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | Tape Measure 7.5m                                              | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 10,000.00        |      | 10,000.00    |                                                |
|         | Tape measure 5m                                                | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 5,000.00         |      | 5,000.00     |                                                |
|         | Cap with DPWH Logo                                             | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 105,000.00       |      | 105,000.00   |                                                |
|         | Commercial Tarpauline 6ft x 4 ft                               | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 80,000.00        |      | 80,000.00    |                                                |
|         | Tent with Logo 20 ft x 10 ft                                   | MS           | Shopping                | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 35,000.00        |      | 35,000.00    |                                                |
|         | Slow Down / Stop / Go Tarpauline                               | MS           | Shopping                | 07/06/2019                             | 07/13/2019                     | 07/16/2019      | 07/19/2019       | GAA 2019         | 100,000.00       |      | 100,000.00   |                                                |
|         | Tent Indoor                                                    | MS           | Public Bidding          | 07/06/2019                             | 07/26/2019                     | 08/02/2019      | 08/05/2019       | GAA 2019         | 1,500,000.00     |      | 1,500,000.00 |                                                |
|         | Tent Outdoor (8)                                               | MS           | Public Bidding          | 07/06/2019                             | 07/26/2019                     | 08/02/2019      | 08/05/2019       | GAA 2019         | 1,500,000.00     |      | 1,500,000.00 |                                                |
|         | RUBBER STAMP (RECEIVED)                                        | HRAS,MS      | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 25,000.00        |      | 25,000.00    |                                                |
|         | PROCUREMENT OF SALA SET                                        | HRAS, PS     | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 90,000.00        |      | 90,000.00    |                                                |
|         | SAFETY BOOTS                                                   | QAS          | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 06/16/2019      | 06/19/2019       | GAA 2019         | 6,500.00         |      | 6,500.00     |                                                |
|         | SAFETY VAULT KEYLOCK FIRE RESISTANT                            | HRAS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 225,000.00       |      | 225,000.00   |                                                |
|         | SAFETY SHOES                                                   | QAS, CS      | Shopping                | 06/06/2019                             | 06/13/2019                     | 06/16/2019      | 06/19/2019       | GAA 2019         | 114,400.00       |      | 114,400.00   |                                                |
|         | SCANNER, NETWORK READY                                         | Network Unit | Shopping                | 06/06/2019                             | 06/13/2019                     | 06/16/2019      | 06/19/2019       | GAA 2019         | 60,000.00        |      | 60,000.00    |                                                |
|         | SD CARD 32GB                                                   | CS           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 8,000.00         |      | 8,000.00     |                                                |
|         | SCREW DRIVER (PRECISION), per set                              | Network Unit | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 4,000.00         |      | 4,000.00     |                                                |
|         | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, (12pcs/box) | All Section  | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 114,000.00       |      | 114,000.00   |                                                |
|         | SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip (12pcs/box)  | All Section  | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 76,500.00        |      | 76,500.00    |                                                |
|         | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs/box)   | All Section  | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 6,000.00         |      | 6,000.00     |                                                |
|         | SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip (12pcs/box)   | All Section  | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 6,750.00         |      | 6,750.00     |                                                |
|         | SECURITY SERVICES                                              | HRAS         | Public Bidding          | 04/16/2019                             | 05/06/2019                     | 05/13/2019      | 05/16/2019       | GAA 2019         | 2,000,000.00     |      | 2,000,000.00 |                                                |
|         | SIPHONING SERVICES                                             | HRAS         | Direct Contracting      | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 75,000.00        |      | 75,000.00    |                                                |
|         | SOUND SYSTEM, PARTS AND ACCESSORIES                            | HRAS         | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 50,000.00        |      | 50,000.00    |                                                |
|         | STARTING CAPACITOR FOR MOTOR COMPRESSOR                        | PDS          | Shopping                | 08/16/2019                             | 08/23/2019                     | 08/26/2019      | 08/29/2019       | GAA 2019         | 20,000.00        |      | 20,000.00    |                                                |
|         | STARTING CAPACITOR FOR FAN MOTOR                               | PDS          | Shopping                | 08/16/2019                             | 08/23/2019                     | 08/26/2019      | 08/29/2019       | GAA 2019         | 15,000.00        |      | 15,000.00    |                                                |
|         | STAPLE WIRE FOR HEAVY DUTY STAPLER, 23/24mm                    | HRAS         | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 3,000.00         |      | 3,000.00     |                                                |

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|---------|------------------------------------------------------------------|------------------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|--------------|------------------------------------------------|
|         |                                                                  |                                    |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO           |                                                |
|         | STRANDED WIRE #12, 150m                                          | HRAS                               | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 60,000.00        |      | 60,000.00    |                                                |
|         | STRANDED WIRE #14, 150m                                          | HRAS                               | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 30,000.00        |      | 30,000.00    |                                                |
|         | STORAGE AREA EXTENSION                                           | HRAS                               | Direct Contracting      | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 200,000.00       |      | 200,000.00   |                                                |
|         | STOCK ROOM BOX, Legal Size                                       | HRAS                               | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 7,500.00         |      | 7,500.00     |                                                |
|         | STORAGE BOX, Plastic with Cover                                  | HRAS                               | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 630,000.00       |      | 630,000.00   |                                                |
|         | SUN PROTECTION CAP w/ EAR AND NECK PROTECTION                    | CS                                 | Small Value Procurement | 05/06/2019                             | 05/13/2019                     | 05/16/2019      | 05/19/2019       | GAA 2019         | 40,000.00        |      | 40,000.00    |                                                |
|         | SWITCH, 8 port, 10/100, 1 unit in individual pack                | Network Unit                       | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 4,500.00         |      | 4,500.00     |                                                |
|         | TELEPHONE CABLE, for RJ-11                                       | Network Unit                       | Small Value Procurement | 07/15/2019                             | 07/22/2019                     | 07/25/2019      | 07/28/2019       | GAA 2019         | 3,050.00         |      | 3,050.00     |                                                |
|         | TELEPHONE CORD, COILED, 3M/10ft per pack                         | Network Unit                       | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 9,000.00         |      | 9,000.00     |                                                |
|         | TELEPHONE FIXTURES                                               | HRAS                               | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 200,000.00       |      | 200,000.00   |                                                |
|         | TERMINAL INSERTION TOOL                                          | Network Unit                       | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 3,000.00         |      | 3,000.00     |                                                |
|         | TIRE, Pick Up Service Vehicle                                    | PDS                                | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 60,000.00        |      | 60,000.00    |                                                |
|         | TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack | All Section                        | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 55,200.00        |      | 55,200.00    |                                                |
|         | TONER, KYOCERA (3010/3011i)                                      | HRAS, FS, CS, Procurement Unit, MS | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 700,000.00       |      | 700,000.00   |                                                |
|         | TONER AND PROBE KIT                                              | PDS, Network Unit                  | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 440,000.00       |      | 440,000.00   |                                                |
|         | TONER CARTRIDGE                                                  | Network Unit                       | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 246,000.00       |      | 246,000.00   |                                                |
|         | TONER CART, CANON NPG-51                                         | PDS, QAS, PS, MS                   | Public Bidding          | 07/16/2019                             | 08/05/2019                     | 08/12/2019      | 08/15/2019       | GAA 2019         | 1,280,000.00     |      | 1,280,000.00 |                                                |
|         | TONER CART., SAMSUNG MLT-D101S, Black                            | FS                                 | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 45,000.00        |      | 45,000.00    |                                                |
|         | TRACING PAPER, 20 in x 50 yds 90/95 g/m2                         | PDS                                | Shopping                | 06/24/2019                             | 07/01/2019                     | 07/04/2019      | 07/07/2019       | GAA 2019         | 85,000.00        |      | 85,000.00    |                                                |
|         | TRACING PAPER, 24 in x 50 yds 90/95 g/m2                         | PDS                                | Shopping                | 06/24/2019                             | 07/01/2019                     | 07/04/2019      | 07/07/2019       | GAA 2019         | 95,000.00        |      | 95,000.00    |                                                |
|         | TRAFFIC VEST REFLECTORIZED                                       | QAS, CS, MS                        | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 36,400.00        |      | 36,400.00    |                                                |
|         | TRASH BAG                                                        | CS, Network Unit                   | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 18,000.00        |      | 18,000.00    |                                                |
|         | TRASH BIN, 32 GALLON, HEAVY DUTY, Black                          | DEO, Network Unit                  | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 5,600.00         |      | 5,600.00     |                                                |
|         | TRASH BIN Black, Medium                                          | HRAS, CS                           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 2,700.00         |      | 2,700.00     |                                                |

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|---------|-------------------------------------------------|-------------------------------------------------------------------|-------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|------------|------------------------------------------------|
|         |                                                 |                                                                   |                         | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total            | MOOE | CO         |                                                |
|         | TRASH BIN Blue, Medium                          | HRAS, CS                                                          | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 2,700.00         |      | 2,700.00   |                                                |
|         | TRASH BIN Green, Medium                         | HRAS, CS                                                          | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 2,700.00         |      | 2,700.00   |                                                |
|         | TRASH BIN Orange, Medium, 14L, for all sections | HRAS                                                              | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 4,950.00         |      | 4,950.00   |                                                |
|         | TRASH BIN, w/wheel, 240L                        | HRAS                                                              | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 30,000.00        |      | 30,000.00  |                                                |
|         | TWINE, plastic                                  | HRAS                                                              | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 1,800.00         |      | 1,800.00   |                                                |
|         | TWO WAY RADIO                                   | QAS                                                               | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 6,000.00         |      | 6,000.00   |                                                |
|         | TYPEWRITER RIBBON                               | HRAS                                                              | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 1,250.00         |      | 1,250.00   |                                                |
|         | UMBRELLA , big                                  | QAS, HRAS                                                         | Small Value Procurement | 06/06/2019                             | 06/13/2019                     | 06/16/2019      | 06/19/2019       | GAA 2019         | 4,500.00         |      | 4,500.00   |                                                |
|         | UPS (SERVER)                                    | Network Unit                                                      | Shopping                | 06/06/2019                             | 06/13/2019                     | 06/16/2019      | 06/19/2019       | GAA 2019         | 180,000.00       |      | 180,000.00 |                                                |
|         | UPS (WORKSTATION)                               | HRAS, FS, CS, PDS, Network Unit, MS                               | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 765,000.00       |      | 765,000.00 |                                                |
|         | USB CABLE EXTENDER                              | Network Unit                                                      | Shopping                | 09/02/2019                             | 09/09/2019                     | 09/12/2019      | 09/15/2019       | GAA 2019         | 2,750.00         |      | 2,750.00   |                                                |
|         | USB HUB, 4-PORTS                                | All Section                                                       | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 76,000.00        |      | 76,000.00  |                                                |
|         | USB OTG (32gb)                                  | All Section                                                       | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 124,800.00       |      | 124,800.00 |                                                |
|         | VEHICLE INSURANCE (GSIS)                        | HRAS, QAS, FS, CS, Procurement Unit, DEO, ADEO, Network Unit, PDS | Direct Contracting      |                                        |                                |                 |                  | GAA 2019         | 100,000.00       |      | 100,000.00 |                                                |
|         | VELCRO TAPE                                     | Network Unit                                                      | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 5,800.00         |      | 5,800.00   |                                                |
|         | VGA CABLE, 5m                                   | Network Unit                                                      | Small Value Procurement | 09/02/2019                             | 09/09/2019                     | 09/12/2019      | 09/15/2019       | GAA 2019         | 4,800.00         |      | 4,800.00   |                                                |
|         | VGA CABLE, 10m                                  | Network Unit                                                      | Small Value Procurement | 09/02/2019                             | 09/09/2019                     | 09/12/2019      | 09/15/2019       | GAA 2019         | 5,000.00         |      | 5,000.00   |                                                |
|         | VIDEOCARD (DESKTOP)                             | Network Unit                                                      | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 100,000.00       |      | 100,000.00 |                                                |
|         | WASTE BASKET                                    | FS                                                                | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 330.00           |      | 330.00     |                                                |
|         | WATER DISPENSER, HOT AND COLD                   | DEO                                                               | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 10,000.00        |      | 10,000.00  |                                                |
|         | WHEEL METER                                     | QAS, CS                                                           | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 15,000.00        |      | 15,000.00  |                                                |
|         | WHITE BOARD, 12x18inches                        | QAS, Network, PDS                                                 | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 1,750.00         |      | 1,750.00   |                                                |
|         | WHITE BOARD, 3x6 FT                             | All Section                                                       | Shopping                | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 55,900.00        |      | 55,900.00  |                                                |
|         | WHITE BOARD, 4x8 FT                             | QAS,MS                                                            | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 14,800.00        |      | 14,800.00  |                                                |
|         | WIRELESS DISPLAY ADAPTER                        | Network Unit                                                      | Small Value Procurement | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 31,200.00        |      | 31,200.00  |                                                |
|         | WIRELESS RANGE EXTENDER                         | Network Unit                                                      | Small Value Procurement | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 30,000.00        |      | 30,000.00  |                                                |

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

| Ref No. | Procurement Program/Project                                        | PMO/ IU/EU             | Procurement Method            | Schedule for Each Procurement Activity |                                |                 |                  | Source of Budget | Estimated Budget      |      |                       | Remarks (brief description of Program/Project) |
|---------|--------------------------------------------------------------------|------------------------|-------------------------------|----------------------------------------|--------------------------------|-----------------|------------------|------------------|-----------------------|------|-----------------------|------------------------------------------------|
|         |                                                                    |                        |                               | Advertisement / Posting of IB          | Submission and Opening of Bids | Notice of Award | Contract Signing |                  | Total                 | MOOE | CO                    |                                                |
|         | WIRELESS MICROPHONE CONFERENCE SYSTEM, 8 CHANNEL SET, COMPLETE SET | DEO                    | Shopping                      | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 130,000.00            |      | 130,000.00            |                                                |
|         | WIRELESS PRESENTER AND POINTER                                     | DEO                    | Small Value Procurement       | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 3,100.00              |      | 3,100.00              |                                                |
|         | WOODEN SHELVES                                                     | QAS, HRAS, Network, PS | Shopping                      | 07/16/2019                             | 07/23/2019                     | 07/26/2019      | 07/29/2019       | GAA 2019         | 160,000.00            |      | 160,000.00            |                                                |
|         | ZONROX                                                             | HRAS, QAS, FS          | Small Value Procurement       | 04/16/2019                             | 04/23/2019                     | 04/26/2019      | 04/29/2019       | GAA 2019         | 1,500.00              |      | 1,500.00              |                                                |
|         |                                                                    |                        |                               |                                        |                                |                 |                  |                  | 366,725,548.90        | -    | 366,725,548.90        |                                                |
|         |                                                                    |                        | + 10% Provision for Inflation |                                        |                                |                 |                  |                  | 36,672,554.89         | -    | 36,672,554.89         |                                                |
|         |                                                                    |                        | + 10% Contingency             |                                        |                                |                 |                  |                  | 36,672,554.89         | -    | 36,672,554.89         |                                                |
|         |                                                                    |                        | <b>TOTAL</b>                  |                                        |                                |                 |                  |                  | <b>440,070,658.68</b> | -    | <b>440,070,658.68</b> |                                                |

Prepared By:

  
MARLENE C. SABADO  
Head, BAC Secretariat

Recommending Approval:

  
BLAS M. BALAGTAS  
Chairperson, BAC

Approved by:

  
HERCULES C. MANGLICMOT  
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the CBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.