



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
 NATIONAL CAPITAL REGION
 C-4 Road, Brgy. Bagumbayan North, Navotas City

UPDATED/FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES F.Y. 2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES & EQUIPMENT											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	790,263.97			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		486,458.56			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		544,645.49			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		444,084.56			
	SUB-TOTAL								P 2,265,452.58			
2	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	212,855.90			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		226,503.75			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		188,584.99			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		218,596.04			
	SUB-TOTAL								P 846,540.68			
3	INFORMATION AND TECHNOLOGY											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	422,852.55			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		10,855.80			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		32,852.55			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		435.84			
	SUB-TOTAL								P 466,996.74			
4	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	21,418.02			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		11,549.90			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		19,802.80			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		10,700.48			
	SUB-TOTAL								P 63,471.20			
								Sub-total :	P 3,642,461.20			



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5	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	29,847.68			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		73,042.10			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		10,252.01			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		8,271.66			
	SUB-TOTAL								P 121,413.45			
6	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	58,045.40			
	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		78,150.72			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		75,581.93			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		68,046.09			
	SUB-TOTAL								P 279,824.14			
7	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	72,490.42			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		227,599.92			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		51,729.42			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		49,263.98			
	SUB-TOTAL								P 401,083.74			
8	COMMON COMPUTER SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	28,841.10			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		77,097.93			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		31,797.10			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		24,041.93			
	SUB-TOTAL								P 161,778.06			
Sub-total :									P 964,099.39			



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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	16,856.90			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		316,333.22			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		77,874.01			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		311,932.84			
	SUB-TOTAL								P 722,996.97			
10	WRITING SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	1,087.65			
	2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		9,406.29			
	3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		8,314.50			
	4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		9,220.14			
	SUB-TOTAL								P 28,028.58			
11	NETWORKING SUPPLIES											
	2nd Quarter	IT Network	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/EAO)	53,200.00			
	4th Quarter	IT Network	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		46,800.00			
	SUB-TOTAL								P 100,000.00			
12	CONSUMABLES											
	1st Quarter	IT Network	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	500.00			
	2nd Quarter	IT Network	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		1,700.00			
	3rd Quarter	IT Network	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		500.00			
	4th Quarter	IT Network	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		1,700.00			
	SUB-TOTAL								P 4,400.00			
Sub-total :									P 855,425.55			



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13	TIRES											
	1st Quarter	Const. Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	70,004.00			
	3rd Quarter	Const. Sec.	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		70,004.00			
	SUB-TOTAL								P 140,008.00			
14	LIGHTING FIXTURES											
	1st Quarter	Const. Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	7,762.50			
	2nd Quarter	Const. Sec.	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		5,400.00			
	3rd Quarter	Const. Sec.	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		7,762.50			
	4th Quarter	Const. Sec.	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		5,400.00			
	SUB-TOTAL								P 26,325.00			
15	BATTERY											
	1st Quarter	Const. Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	13,000.00			
	3rd Quarter	Const. Sec.	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		13,000.00			
	SUB-TOTAL								P 26,000.00			
16	FURNITURES & FIXTURES											
	1st Quarter	QAS	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	14,700.00			
	2nd Quarter	QAS	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		14,700.00			
	SUB-TOTAL								P 29,400.00			
17	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	QAS	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	54,800.00			
	SUB-TOTAL								P 54,800.00			
18	LABORATORY EQUIPMENT/SUPPLIES											
	1st Quarter	QAS	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	5,040.00			
	2nd Quarter	QAS	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		3,114.95			
	3rd Quarter	QAS	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		3,702.00			
	SUB-TOTAL								P 11,856.95			
Sub-total :									P 288,389.95			



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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC				
	SUB-TOTAL(Page 1)			Various Dates					P 3,642,461.20						
	SUB-TOTAL(Page 2)											964,099.39			
	SUB-TOTAL(Page 3)											855,425.55			
	SUB-TOTAL(Page 4)											288,389.95			
	GRAND TOTAL :								P 5,750,376.09						


Submitted by:


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Recommended by:


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Approved by:


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