



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 FOR CIVIL WORKS

| Code (PAP) | Procurement Project | PMO / End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget/Bid Amount (Php) | | | Remarks (brief description of Program/Project) |
|---------------|--|----------------------|---|------------------------|--|--|--------------------|---------------------|-----------------------|-----------------------------------|------|---------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submissio n / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Asset Preservation – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads Tertiary Roads – San Fernando, Talisay Road, San Fernando, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 5,468,283.25 | - | 5,468,283.25 | Rehabilitation/Reconstruction of 0.148 km/ 0.296 lane km. |
| 2 | Local Program – Construction of Road, Barangay Buenavista to Barangay Canelas, San Fernando, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 38,553,224.43 | - | 38,553,224.43 | Concreting of 1.300 km/ 2.600 lane km. |
| 3 | Local Program – Construction of Road, Batuan to Bongsanglay, Barangay Royroy, Batuan, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 40,958,710.09 | - | 40,958,710.09 | Concreting of 1.050 km/ 2.100 lane km. |
| 4 | Local Program – Construction of Concrete Road, Barangay Real to Barangay Famosa, Monreal, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 18,808,779.24 | - | 18,808,779.24 | Concreting of 0.660 km/ 1.320 lane km. |
| 5 | Local Program – Construction of Concrete Road, Cañares to Rizal, Batuan, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 23,504,730.38 | - | 23,504,730.38 | Concreting of 0.730 km/ 1.460 lane km. |
| 6 | Local Program – Concreting of Junction National Road to Barangay Nonoc, Claveria, Masbate | Construction Section | Yes | Public Bidding | November 26 - December 2, 2020 | 12/17/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 9,400,640.84 | - | 9,400,640.84 | Concreting of 0.280 km/ 0.560 lane km. |
| 7 | Local Program – Construction / Rehabilitation of Road, Sitio Tacdugan, Barangay Bagahanglad, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 41,877,195.70 | - | 41,877,195.70 | Concreting of 0.900 km / 1.800 lane km. Road |
| 8 | Local Program – Construction of Multi-Purpose Building, Buenos Aires, Barangay Buenos Aires, San Fernando, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,800,005.24 | - | 4,800,005.24 | Construction of One (1) Unit 18m x 20m Multi - Purpose Building |
| 9 | Local Program – Construction of Multi-Purpose Building, Busing Barangay Busing, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,801,278.35 | - | 4,801,278.35 | Construction of One (1) Unit 18m x 20m Multi - Purpose Building |
| 10 | Local Program – Construction of Multi-Purpose Building, F. Alindogan National High School, Barangay Poblacion, Batuan, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,801,136.66 | - | 4,801,136.66 | Construction of One (1) Unit 10m x 20m Multi - Purpose Building |
| 11 | Local Program – Construction of Multi-Purpose Building, Peñafrancia, Barangay Peñafrancia, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,799,753.99 | - | 4,799,753.99 | Construction of One (1) Unit 15m x 20m Multi - Purpose Building |



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| 12 | Local Program – Construction of Multi-Purpose Building, Poblacion District 1, Barangay Poblacion District 1, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,800,442.04 | - | 4,800,442.04 | Construction of One (1) Unit 18m x 20m Multi - Purpose Building |
| 13 | Local Program – Construction of Multi-Purpose Building, Poblacion, District 2, Barangay Poblacion District 2, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,800,444.79 | - | 4,800,444.79 | Construction of One (1) Unit 15m x 20m Multi - Purpose Building |
| 14 | Local Program – Construction of Multi-Purpose Building, San Fernando, Central School, Barangay Magsasaka, San Fernando, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/17/21 | 2/26/21 | GAA - 2021 | 4,800,665.64 | - | 4,800,665.64 | Construction of One (1) Unit 18m x 20m Multi - Purpose Building |
| 15 | Local Program – Construction of Multi-Purpose Building, San Jacinto National High School, Barangay Poblacion District 2, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 4,798,780.88 | - | 4,798,780.88 | Construction of One (1) Unit 15m x 20m Multi - Purpose Building |
| 16 | Local Program – Construction of Multi-Purpose Building, San Pedro, Barangay San Pedro, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 4,801,257.48 | - | 4,801,257.48 | Construction of One (1) Unit 15m x 20m Multi - Purpose Building |
| 17 | Local Program – Construction of Multi-Purpose Building, San Rafael, Barangay San Rafael, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 4,801,222.30 | - | 4,801,222.30 | Construction of One (1) Unit 12.5m x 20m Multi - Purpose Building |
| 18 | Local Program – Construction of Multi-Purpose Building, Buyo, Barangay Buyo, San Fernando, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 4,800,783.57 | - | 4,800,783.57 | Construction of One (1) Unit 15m x 24m Multi - Purpose Building |
| 19 | Local Program – Construction of Road, Barangay Almine, Barangay Almine, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 39,083,940.81 | - | 39,083,940.81 | Concreting of 1.300 km./2.600 lane km. Road |
| 20 | Local Program – Construction of Concrete Road, Barangay Mabini, Barangay Mabini, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 1 - 7, 2020 | 12/22/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 6,652,551.88 | - | 6,652,551.88 | Concreting of 0.220 km./0.440 lane km. Road |
| 21 | Network Development Program – Construction of Missing Links / New Roads – Claveria – San Isidro – Peñafrancia Road, Package 1, Poblacion District 1, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 23,518,664.76 | - | 23,518,664.76 | Concreting of 0.500 km./1.000 lane km. Roads |
| 22 | Network Development Program – Construction of Missing Links / New Roads – Poblacion – Quintina Road (Package 1), Brgy. Nazareno, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 23,515,424.51 | - | 23,515,424.51 | Concreting of 0.500 km./1.000 lane km. Roads |



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| 23 | 002: Flood Management Program – Construction of Flood Mitigation Structure at San Rafael River (Downstream), Brgy. San Rafael, San Pascual, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 6,195,927.45 | - | 6,195,927.45 | Construction of 48 In.m. Shore Protection |
| 24 | Convergence and Special Support Program – Poblacion – Morocborocan – Guinhadap Road Leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Package II, Brgy. Guinhadap, Monreal, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 03/22/2021 | 03/30/2021 | GAA - 2021 | 5,917,239.96 | - | 5,917,239.96 | Concreting of 0.18 km./1.036 lane km. Roads and Construction of 60 sq.m. Slope Protection |
| 25 | Local Program – Construction of Road in Barangay Boca Engaño, Brgy. Boca Engaño, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 9,403,564.62 | - | 9,403,564.62 | Concreting of 0.270 km./0.540 lane km. Roads |
| 26 | Local Program – Construction of Road, Barangay Jaqnaan, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/26/21 | 3/5/21 | GAA - 2021 | 40,939,583.84 | - | 40,939,583.84 | Concreting of 0.790 km./1.580 km Roads |
| 27 | Local Program – Construction of DPWH Building, Brgy. Minio, San Fernando, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 38,814,290.52 | - | 38,814,290.52 | Construction of Two (2) Storey Building |
| 28 | Local Program – Rehabilitation of Multi-Purpose Building, Brgy. Panisihan, Batuan, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 2/18/21 | 3/2/21 | GAA - 2021 | 2,880,723.50 | - | 2,880,723.50 | Rehabilitation of One (1) Storey Building |
| 29 | Local Program – Construction of Level II Water Supply System, Brgy. Peñafrancia, Claveria, Masbate | Construction Section | Yes | Public Bidding | December 8 - 15, 2020 | 12/29/20 | 12/29/21 | 1/6/22 | GAA - 2021 | 9,899,999.23 | - | 9,899,999.23 | Construction of One (1) Water Supply System Level II |
| 30 | 002: Flood Management Program – Rehabilitation / Improvement of Shore Protection Structure, Brgy. Sitio Busdak, Barangay Bartolabac, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 3/5/21 | 3/15/21 | GAA - 2021 | 50,414,415.70 | - | 50,414,415.70 | 203 In.m. Shore Protection |
| 31 | 002: Flood Management Program – Rehabilitation / Improvement of Mababoy Shore Protection, Sitio Mababoy, Barangay Guinhadap, Monreal, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 3/5/21 | 3/15/21 | GAA - 2021 | 50,422,741.50 | - | 50,422,741.50 | 220 In.m. Shore Protection |
| 32 | Local Program – Construction of Batuan Coastal Road, Barangay Poblacion, Batuan, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 44,100,000.00 | - | 44,100,000.00 | Construction of 0.510 km./1.020 lane km. Coastal Road |
| 33 | Local Program – Construction of Concrete Road, Brgy. Mabuhay To Brgy. Rizal, Brgy. Mabuhay, Batuan, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 44,100,000.00 | - | 44,100,000.00 | Concreting of 1.045 km./2.090 lane km. Road |
| 34 | Local Program – Construction of Road, Barangay Ressurreccion to Barangay Del Rosario, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 10/27/21 | 11/4/21 | GAA - 2021 | 42,140,000.00 | - | 42,140,000.00 | Concreting of 1.316 km./2.632 lane km. Roads |



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| 35 | Local Program – Construction of Road, Barangay Buyo To Barangay Lumbia, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 37,240,000.00 | - | 37,240,000.00 | Concreting of 1.000 km./2.000 lane km Roads |
| 36 | Local Program – Construction of Concrete Road, Barangay Maglambong, Monreal, Masbate | Construction Section | Yes | Public Bidding | January 7 - 14, 2021 | 1/28/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 19,600,000.00 | - | 19,600,000.00 | Concreting of 0.660 km./1.320 lane km. Road |
| 37 | 002: Flood Management Program – Construction of Sitio Guiwanon Shore Protection, Sitio Guiwanon, Brgy. Danao, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 09/11/2021 | 11/16/2021 | GAA - 2021 | 53,075,000.00 | - | 53,075,000.00 | Construction of 215 In.m. Shore Protection |
| 38 | 002: Flood Management Program – Construction of Sitio Dalakit Shore Protection, Sitio Dalakit, Brgy. Mcarthur, Monreal, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 09/11/2021 | 11/16/2021 | GAA - 2021 | 53,075,000.00 | - | 53,075,000.00 | Construction of 218 In.m. Shore Protection |
| 39 | Local Program – Construction of Road, Barangay Dorong-An Dapljan, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 12,145,139.92 | - | 12,145,139.92 | Concreting of 0.349 km/0.698 lane km. Road |
| 40 | Local Program – Construction of Road, Ressurreccion To Del Rosario (Sta. 2 + 440.00 – Sta. 3 + 540.00), Brgy. Del Rosario, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 40,179,999.83 | - | 40,179,999.83 | Concreting of 1.100 km./2.200 lane km. Road |
| 41 | Local Program – Construction / Rehabilitation of Sitio Pandan Road, Barangay MacArthur, Sitio Pandan And Sitio Cawayan, Barangay MacArthur, Monreal, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 2/26/21 | 3/5/21 | GAA - 2021 | 23,268,478.82 | - | 23,268,478.82 | Concreting of 0.700 km./1.400 lane km. Roads |
| 42 | Local Program – Rehabilitation / Reconstruction of San Fernando East Dike, Sitio Bacolod, Brgy. Baybay-Dagat, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 14 - 21, 2021 | 2/4/21 | 12/31/21 | 1/6/22 | GAA - 2021 | 9,899,999.46 | - | 9,899,999.46 | Rehabilitation/Reconstruction of 77 In.m. Flood Control |
| 43 | Local Program – Construction of Road, Sta. Rosa – Sitio Tacdugan, Brgy. Bagahanglad, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 42,139,999.38 | - | 42,139,999.38 | Concreting of 1.000 km. /2.000 lane km. Road |
| 44 | Local Program – Construction of Road, Barangay Magsasaka, Sitio Gumunab, Brgy. Magsasaka, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 12/29/21 | 1/6/22 | GAA - 2021 | 35,280,000.00 | - | 35,280,000.00 | Concreting of 0.800 km./1.600 lane km. Road |
| 45 | Local Program – Construction of MPB, Brgy. Maglambong, Monreal, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 11/11/2021 | 11/18/2021 | GAA - 2021 | 2,970,000.00 | - | 2,970,000.00 | Construction of 15m x 10m Multi Purpose Building |
| 46 | Local Program – Construction of Covered Court, Brgy. Canbañez, Batuan, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 11/11/2021 | 11/18/2021 | GAA - 2021 | 2,970,000.00 | - | 2,970,000.00 | Construction of 12m x 10m covered court |



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| 47 | Local Program – Construction of MPB, Brgy. Buenos Aires, San Fernando, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 11/11/2021 | 11/18/2021 | GAA - 2021 | 2,970,000.00 | - | 2,970,000.00 | Construction of 7m x 6m Multi Purpose |
| 48 | Local Program – Construction of MPB, Brgy. Danao, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | January 28 - February 4, 2021 | 2/18/21 | 11/11/2021 | 11/18/2021 | GAA - 2021 | 2,970,000.00 | - | 2,970,000.00 | Construction of 7m x 5m Multi Purpose |
| 49 | Local Program – Construction of Water Supply Project, Batuan, Masbate | Construction Section | Yes | Public Bidding | March 9 - 16, 2021 | 3/30/21 | waiting for SARO | | GAA - 2021 | 45,080,000.00 | - | 45,080,000.00 | Construction of One (1) Water Supply System |
| 50 | Concreting of Brgy. Resurreccion to Brgy. Del Rosario FMR, Brgy. Resurreccion and Brgy. Del Rosario, San Fernando, Masbate | Construction Section | Yes | Public Bidding | May 27, 2021 - June 3, 2021 | June 17, 2021 | June 28, 2021 | July 6, 2021 | DA FMR - 2021 | 11,812,834.83 | - | 11,812,834.83 | Concreting of 0.19351 km./0.3870 lane km. Barangay Road |
| 51 | Concreting of Brgy. Almiñe to Brgy. San Isidro FMR, Brgy. Almiñe, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | May 27, 2021 - June 3, 2021 | June 17, 2021 | June 28, 2021 | July 6, 2021 | DA FMR - 2021 | 23,629,545.03 | - | 23,629,545.03 | Concreting of 0.800 km./1.600 lane km. Barangay Road |
| 52 | Concreting of Brgy. Piña FMR, Brgy. Piña, San Jacinto, Masbate | Construction Section | Yes | Public Bidding | May 27, 2021 - June 3, 2021 | June 17, 2021 | June 28, 2021 | July 6, 2021 | DA FMR - 2021 | 11,340,499.00 | - | 11,340,499.00 | Concreting of 0.300 km./0.600 lane km. Barangay Road |
| 53 | Repair/Maintenance of San Fernando East Dike along Brgy. Baybay Dagat Section, San Fernando, Masbate | Construction Section | Yes | Public Bidding | May 27, 2021 - June 3, 2021 | June 17, 2021 | June 28, 2021 | July 6, 2021 | GAA - 2021 | 1,927,800.26 | - | 1,927,800.26 | Construction of 50.00 In.m. Dike/Flood Control Structures |
| 54 | Repair/Maintenance of Various Buildings of DPWH Masbate 1st District Engineering Office | Construction Section | Yes | Public Bidding | May 27, 2021 - June 3, 2021 | June 17, 2021 | June 28, 2021 | July 6, 2021 | GAA - 2021 | 2,401,347.44 | - | 2,401,347.44 | Repair/Maintenance of DPWH Buildings (Main Building, Motorpool Building, OAS Building) |
| 55 | Construction of Brgy. Rizal to Brgy. Costa Rica FMR, Brgy. Rizal and Brgy. Costa Rica, Batuan, Masbate | Construction Section | Yes | Public Bidding | June 17, 2021 - June 24, 2021 | July 8, 2021 | August 26, 2021 | Sept. 2, 2021 | DA FMR - 2021 | 23,629,835.43 | - | 23,629,835.43 | Concreting of 0.800 km./1.600 lane km. Barangay Road |
| 56 | Construction of Various Rainwater Collection System (RWCS), Ticao Island, Masbate | Construction Section | Yes | Public Bidding | July 8-15, 2021 | July 29, 2021 | waiting for SARO | | GAA - 2021 | 4,439,000.00 | - | 4,439,000.00 | Construction of Rainwater Collection System |
| TOTAL..... | | | | | | | | | | 1,131,420,882.55 | | | |
| CONTINGENCY (10% OF TOTAL)..... | | | | | | | | | | 11,314,208.83 | | | |
| GRAND TOTAL..... | | | | | | | | | | 1,142,735,091.38 | | | |

Prepared by:

ARTUS H. VILLAMOR, JR.
 Procurement Head

Submitted by:

ELVIE BENIG
 BAC Chairperson/Chief, PDS

Recommending Approval:

ROLANDO S.J. LEYCO
 Assistant District Engineer

Approved by:

ELMER R. REDRIGO
 District Engineer