



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2021 FOR GOODS

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	AMWP	CO	
1	Purchase of materials for pavement markings, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	February 18-24, 2021	March 1, 2021	March 10, 2021	March 11, 2021	GAA AMWP - 2021	749,906.56	749,906.56	-	Purchase of materials for pavement markings, Ticao and Burias Island, Masbate
2	Procurement of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	793,049.60		793,049.60	Procurement of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
3	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	110,399.00		110,399.00	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate
4	Purchase of various supplies and Computer Laptop for use in FMS and Cash Unit	Financial Management Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	206,190.00		206,190.00	Purchase of various supplies and Computer Laptop for use in FMS and Cash Unit
5	Purchase of materials for Initial Response to Emergencies/Emergency Project at San Fernando Talisay Road, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	402,330.56		402,330.56	Purchase of materials for Initial Response to Emergencies/Emergency Project at San Fernando Talisay Road, San Fernando, Masbate
6	Purchase of materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	179,619.12		179,619.12	Purchase of materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate
7	Purchase of materials for Pavement Markings, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	502,567.20		502,567.20	Purchase of materials for Pavement Markings, Ticao and Burias Island, Masbate
8	Purchase of materials for Rehabilitation of Damaged Lined Canal and Slope Protection along San Fernando North Road, Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	502,567.20		502,567.20	Purchase of materials for Rehabilitation of Damaged Lined Canal and Slope Protection along San Fernando North Road, Ticao Island, Masbate
9	Purchase of materials for Rehabilitation of Roads (Reblocking) at Ticao Island and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	623,691.77		623,691.77	Purchase of materials for Rehabilitation of Roads (Reblocking) at Ticao Island and Burias Island, Masbate
10	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	295,833.00		295,833.00	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate
11	Purchase of materials for Repainting of DPWH Masbate 1st DEO Building, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	280,885.16		280,885.16	Purchase of materials for Repainting of DPWH Masbate 1st DEO Building, San Fernando, Masbate
12	Purchase of materials for the Replacement of Damaged Tiles and Cabinet of DPWH Masbate 1st DEO Building, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	39,887.50		39,887.50	Purchase of materials for the Replacement of Damaged Tiles and Cabinet of DPWH Masbate 1st DEO Building, San Fernando, Masbate
13	Procurement of T-Shirt and other materials for FY 2021 National Women's Month Celebration	GAD	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	32,071.36		32,071.36	Procurement of T-Shirt and other materials for FY 2021 National Women's Month Celebration
14	Snacks for FY 2021 National Women's Month Celebration	GAD	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	17,927.00		17,927.00	Snacks for FY 2021 National Women's Month Celebration



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15	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)	NRTSP	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	601,589.00		601,589.00	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)
16	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	776,089.60		776,089.60	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
17	Purchase of Reflectorized Stickers and Other Reflective Devices, Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	225,720.64		225,720.64	Purchase of Reflectorized Stickers and Other Reflective Devices, Ticao Island, Masbate
18	Procurement of PMX Parts (Tires) of Different Equipments and Service Vehicles assigned at Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	161,268.00		161,268.00	Procurement of PMX Parts (Tires) of Different Equipments and Service Vehicles assigned at Burias Island, Masbate
19	Procurement of PMX Parts (Tires) of Service Vehicles assigned for use in Construction Section and Planning and Design Section)	Const. Sect./Planning and Design Sect.	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	140,185.00		140,185.00	Procurement of PMX Parts (Tires) of Service Vehicles assigned for use in Construction Section and Planning and Design Section)
20	Purchase of office supplies for use in multi-year planning and scheduling for CY 2021 projects	Planning and Design Sect.	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	56,020.00		56,020.00	Purchase of office supplies for use in multi-year planning and scheduling for CY 2021 projects
21	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	312,463.62		312,463.62	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate
22	Purchase of four (4) units smartphone for use in Construction Section, ADE, and DE	Const. Sect./Office of the ADE & DE	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	222,000.00		222,000.00	Purchase of four (4) units smartphone for use in Construction Section, ADE, and DE
23	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	30,000.00		30,000.00	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)
24	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	79,845.00		79,845.00	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)
25	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	135,991.00		135,991.00	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)
26	Procurement of Fuel for Service Vehicle assigned in Construction Section (Fieldworks & supervision of CY 2020 & CY 2021 Locally Funded Projects)	Construction Section	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	68,000.00		68,000.00	Procurement of Fuel for Service Vehicle assigned in Construction Section (Fieldworks & supervision of CY 2020 & CY 2021 Locally Funded Projects)



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27	Purchase of various office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	812,579.00		812,579.00	Purchase of various office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
28	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	507,500.00		507,500.00	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
29	Purchase of various supplies/IT Equipment for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	288,250.00		288,250.00	Purchase of various supplies/IT Equipment for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
30	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	32,612.00		32,612.00	Purchase of Fuel and Lubricants for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
31	Purchase of one (1) unit Injection Pump Assembly for Service Vehicle (H1-5041) assigned in Quality Assurance Section, San Fernando, Masbate	Quality Assurance Section	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	134,450.00		134,450.00	Purchase of one (1) unit Injection Pump Assembly for Service Vehicle (H1-5041) assigned in Quality Assurance Section, San Fernando, Masbate
32	Purchase of various supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for FY 2021	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	155,700.00		155,700.00	Purchase of various supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for FY 2021
33	Purchase of office supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for FY 2021	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	48,613.06		48,613.06	Purchase of office supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for FY 2021
34	Purchase of Survey Equipment for the conduct of the Annual Visual Road Condition (RoCond) Survey Nationwide	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	41,260.20		41,260.20	Purchase of Survey Equipment for the conduct of the Annual Visual Road Condition (RoCond) Survey Nationwide
35	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office	DPWH Masbate 1st DEO	Yes	Shopping	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	832,730.00		832,730.00	Purchase of office supplies for use in DPWH Masbate 1st District Engineering Office
36	Purchase of two (2) units Aircon, Split Type, 2HP for use in the Office of the District Engineer and BAC	DPWH Masbate 1st DEO	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	July 2, 2021	July 6, 2021	GAA - 2021	160,000.00		160,000.00	Purchase of two (2) units Aircon, Split Type, 2HP for use in the Office of the District Engineer and BAC
37	Procurement of One (1) Unit Single Tire Stake Truck for use in Maintenance Activities and Disaster Preparedness San Fernando, Masbate (Ticao Island)	Maintenance Section	Yes	Public Bidding	April 13-20, 2021	July 8, 2021 (with Bid Bulletin)	July 23, 2021	July 26, 2021	GAA - 2021	2,014,000.00		2,014,000.00	Procurement of One (1) Unit Single Tire Stake Truck for use in Maintenance Activities and Disaster Preparedness San Fernando, Masbate (Ticao Island)
38	Procurement of One (1) Unit Service Vehicle Pick-up Type Body, 4x4, for use in Planning and Design Section, DPWH Masbate 1st DEO San Fernando, Masbate	Planning and Design Section	Yes	Public Bidding	April 13-20, 2021	July 8, 2021 (with Bid Bulletin)	July 23, 2021	July 26, 2021	GAA - 2021	2,109,400.00		2,109,400.00	Procurement of One (1) Unit Service Vehicle Pick-up Type Body, 4x4, for use in Planning and Design Section, DPWH Masbate 1st DEO San Fernando, Masbate



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39	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	238,722.00		238,722.00	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Burias Island, Masbate
40	Purchase of Computer Laptop and Printer for use in Const. Section, BAC, and Office of the ADE	Construction Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	813,500.00		813,500.00	Purchase of Computer Laptop and Printer for use in Const. Section, BAC, and Office of the ADE
41	Purchase of various supplies for use in DPWH Masbate 1st DEO Staff and Personnel	DPWH Masbate 1st DEO	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	119,800.00		119,800.00	Purchase of Computer Laptop and Printer for use in Const. Section, BAC, and Office of the ADE
42	Purchase of various supplies/utensils for use in DPWH Masbate 1st DEO	DPWH Masbate 1st DEO	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	47,050.00		47,050.00	Purchase of various supplies/utensils for use in DPWH Masbate 1st DEO
43	Purchase of Road signs and other Road Safety Devices, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	211,300.00		211,300.00	Purchase of Road signs and other Road Safety Devices, Ticao and Burias Island, Masbate
44	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	999,900.00		999,900.00	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
45	Repair and Calibration of survey equipment assigned in Planning and Design Section	Planning and Design Sect.	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	61,450.00		61,450.00	Repair and Calibration of survey equipment assigned in Planning and Design Section
46	Purchase of office supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	255,205.00		255,205.00	Purchase of office supplies for use in Maintenance Section
47	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads at San Jacinto, Masbate (Ticao Island)	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	498,500.00		498,500.00	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads at San Jacinto, Masbate (Ticao Island)
48	Purchase of materials for Repainting of Guardrails and Parapet Bridges, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	August 10, 2021 - August 16, 2021	August 19, 2021	August 26, 2021	August 30, 2021	GAA - 2021	135,400.00		135,400.00	Purchase of materials for Repainting of Guardrails and Parapet Bridges, San Fernando, Masbate
49	Purchase of various supplies for use in RTIA-National Road Traffic Survey Program (NRTSP)	Planning and Design Sect.	Yes	Small Value Procurement	Sept. 21-27, 2021	September 30, 2021	October 14, 2021	October 18, 2021	GAA - 2021	112,317.00		112,317.00	Purchase of various supplies for use in RTIA-National Road Traffic Survey Program (NRTSP)
50	Purchase of Computer Laptop; Printer A3; and Scanner for use in Planning and Design Section	Planning and Design Sect.	Yes	Small Value Procurement	Sept. 21-27, 2021	September 30, 2021	October 14, 2021	October 18, 2021	GAA - 2021	554,000.00		554,000.00	Purchase of Computer Laptop; Printer A3; and Scanner for use in Planning and Design Section
51	Purchase of materials for pavement markings (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	October 8-14, 2021	October 15, 2021	October 25, 2021	October 26, 2021	GAA - 2021	998,500.00		998,500.00	Purchase of materials for pavement markings (Centerline and Lane Line Repainting), Ticao and Burias Island, Masbate
52	Purchase of six (6) units smartphone for use in Planning and Design Section (2), EIA (2), and RBIA/ROCOND (2)	Planning and Design Sect.	Yes	Small Value Procurement	October 14-20, 2021	October 21, 2021	November 3, 2021	November 4, 2021	GAA - 2021	300,000.00		300,000.00	Purchase of six (6) units smartphone for use in Planning and Design Section (2), EIA (2), and RBIA/ROCOND (2)



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53	Purchase of one (1) unit Over-all Check-up and Diagnostic Test for Dump Truck MAN (H3-6460) assigned to Maintenance Section	Maintenance Section	Yes	Small Value Procurement	October 15-20, 2021	October 21, 2021	November 3, 2021	November 4, 2021	GAA - 2021	63,000.00		63,000.00	Purchase of one (1) unit Over-all Check-up and Diagnostic Test for Dump Truck MAN (H3-6460) assigned to Maintenance Section
54	Procurement of IEC materials and T-Shirt for CY 2021 18-day End VAW Campaign Celebration	Planning and Design Sect.	Yes	Small Value Procurement	-	November 18, 2021	November 29, 2021	December 2, 2021	GAA - 2021	37,200.00		37,200.00	Procurement of IEC materials and T-Shirt for CY 2021 18-day End VAW Campaign Celebration
55	For FY 2021 18-day End VAW Campaign Celebration	Planning and Design Sect.	Yes	Small Value Procurement	-	November 18, 2021	November 29, 2021	December 2, 2021	GAA - 2021	12,800.00		12,800.00	For FY 2021 18-day End VAW Campaign Celebration
56	Purchase of various supplies for use in CY 2021 GAD Consultation Activities/Assessment Survey HCDG Box 10, 16, and 17.	Planning and Design Sect.	Yes	Small Value Procurement	-	November 18, 2021	December 9, 2021	December 13, 2021	GAA - 2021	23,885.00		23,885.00	Purchase of various supplies for use in CY 2021 GAD Consultation Activities/Assessment Survey HCDG Box 10, 16, and 17.
57	Purchase of various supplies for use in Road Slope Management (RSM) for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Small Value Procurement	-	November 18, 2021	December 9, 2021	December 13, 2021	GAA - 2021	36,000.00		36,000.00	Purchase of various supplies for use in Road Slope Management (RSM) for FY 2021 Locally Funded Projects
58	Purchase of venetian blind for use in the Office of the District Engineer	Administrative Section	Yes	Small Value Procurement	-	November 18, 2021	December 9, 2021	December 13, 2021	GAA - 2021	12,048.00		12,048.00	Purchase of venetian blind for use in the Office of the District Engineer
59	Purchase of various supplies for use in Environmental Impact Assessment (EIA) & Preparation of Right-of-way Action Plan (RAP) for CY 2021 & FY 2022 Projects	Planning and Design Sect.	Yes	Small Value Procurement	Dec. 7-13, 2021	Dec. 15, 2021	Dec. 28, 2021	Dec. 29, 2021	GAA - 2021	55,775.00		55,775.00	Purchase of various supplies for use in Environmental Impact Assessment (EIA) & Preparation of Right-of-way Action Plan (RAP) for CY 2021 & FY 2022 Projects
60	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Small Value Procurement	Dec. 7-13, 2021	Dec. 15, 2021	Dec. 28, 2021	Dec. 29, 2021	GAA - 2021	198,575.00		198,575.00	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
61	Purchase of Printer A3, Biometric Machine and Scanner for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	247,500.00		247,500.00	Purchase of Printer A3, Biometric Machine and Scanner for use in Administrative Section
62	Purchase of six (6) units smartphone for use of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	300,000.00		300,000.00	Purchase of six (6) units smartphone for use of Maintenance Personnel
63	Purchase of materials for the Replacement of Municipal Boundary Markers, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	302,655.00		302,655.00	Purchase of materials for the Replacement of Municipal Boundary Markers, Ticao and Burias Island, Masbate
64	Procurement of Hand Push Thermoplastic Road Marking Machine for use in Road Maintenance Activities, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	518,870.00		518,870.00	Procurement of Hand Push Thermoplastic Road Marking Machine for use in Road Maintenance Activities, San Fernando, Masbate
65	Purchase of two(2) units Pneumatic Concrete Breaker with Compressor for use in Road Maintenance Activities, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	445,200.00		445,200.00	Purchase of two(2) units Pneumatic Concrete Breaker with Compressor for use in Road Maintenance Activities, San Fernando, Masbate
66	Purchase of two(2) units Tower Flood Lights with Engine for use in Road Maintenance Activities, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	474,880.00		474,880.00	Purchase of two(2) units Tower Flood Lights with Engine for use in Road Maintenance Activities, San Fernando, Masbate



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2021 FOR GOODS

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	AMWP	CO	
67	Purchase of PM Parts and Shop Supplies for use in Motorpool and Equipment assigned in Maintenance Section, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	143,722.00		143,722.00	Purchase of PM Parts and Shop Supplies for use in Motorpool and Equipment assigned in Maintenance Section, San Fernando, Masbate
68	Purchase of Road Signs and other Road Safety Devices, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	499,550.00		499,550.00	Purchase of Road Signs and other Road Safety Devices, Ticao and Burias Island, Masbate
69	Procurement of one (1) unit Walk-Behind Road Roller for use in Road Maintenance Activities, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	463,750.00		463,750.00	Procurement of one (1) unit Walk-Behind Road Roller for use in Road Maintenance Activities, San Fernando, Masbate
70	Conversion and Installation of Breaker Lines for XCMG Backhoe Loader assigned to Maintenance Section, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	227,900.00		227,900.00	Conversion and Installation of Breaker Lines for XCMG Backhoe Loader assigned to Maintenance Section, San Fernando, Masbate
71	Purchase of Computer Laptop for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	480,000.00		480,000.00	Purchase of Computer Laptop for use in Quality Assurance Section
72	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	992,500.00		992,500.00	Purchase of materials for Pavement Markings using Thermoplastic Paint (Centerline and Lane Line Repainting), Burias Island, Masbate
73	Purchase of materials for Replacement of Solar Panel of Street Lights, Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	Dec. 29, 2021	Dec. 31, 2021	GAA - 2021	255,000.00		255,000.00	Purchase of materials for Replacement of Solar Panel of Street Lights, Ticao Island, Masbate
74	Purchase of materials for the Repair/Rehabilitation of Roads (Reblocking), Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	-	Dec. 28, 2021	No award yet	No contract yet	GAA - 2021	44,500.00		44,500.00	Purchase of materials for the Repair/Rehabilitation of Roads (Reblocking), Burias Island, Masbate
75	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	No award yet	No contract yet	GAA - 2021	130,500.00		130,500.00	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate
76	Purchase of materials for Repainting of Guardrails and Parapet Bridges, Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	No award yet	No contract yet	GAA - 2021	117,500.00		117,500.00	Purchase of materials for Repainting of Guardrails and Parapet Bridges, Burias Island, Masbate
77	Purchase of Equipment and Tools for Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	Dec. 23, 2021	Dec. 28, 2021	No award yet	No contract yet	GAA - 2021	159,000.00		159,000.00	Purchase of Equipment and Tools for Maintenance Crew, Ticao and Burias Island, Masbate
78	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	-	Dec. 28, 2021	No award yet	No contract yet	GAA - 2021	30,600.00		30,600.00	Purchase of Fuel (Kerosene) for Asphalt Kettle assigned to Maintenance Section, Ticao and Burias Island, Masbate
TOTAL.....										26,301,745.15	749,906.56	25,551,838.59	
CONTINGENCY (10% OF TOTAL).....										2,630,174.52			
GRAND TOTAL.....										28,931,919.67			

Prepared by:

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 Procurement Head

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Recommending Approval:

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Approved by:

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