Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2020

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Repair and Maintenance of Vehicles									
	1st quarter	Shopping	2,777,886.00							
	2nd quarter	Shopping	2,426,030.00							
	3rd quarter	Shopping	2,476,370.00							
	4th quarter	Shopping	3,169,757.00							
Total Budget Amount		**Php**	**10,850,043.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

VIRGINIA O. CATIPAY
BAC Chairman

APPROVED BY:

ANGEL C. BELTRAN, JR.
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office
Section: Maintenance

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Land Crusizer, Toyota, 2B H1-2272/SAY-613												
Tire Tubeless 30x9.50 R15LT 104R	pc	9,000.00	4	36,000.00		-		-		-	4	36,000.00
Battery 21 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
Fuel Filter	pc	450.00	12	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
Signal Light Assembly	assy	2,000.00	1	2,000.00	1	2,000.00		-		-		-
Tail Light	set	6,200.00	1	6,200.00	1	6,200.00		-		-		-
Wiper Blade	set	1,100.00	2	2,200.00	2	2,200.00		-		-		-
Tie Rod End L & R	pc	1,800.00	8	14,400.00	2	3,600.00	2	3,600.00	2	3,600.00	2	3,600.00
Leaf Spring	set	10,000.00	8	80,000.00	2	20,000.00	2	20,000.00	2	20,000.00	2	20,000.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5700/SHC-804												
Tire Tubeless 245/70R 16	pc	8,500.00	4	34,000.00		-	4	34,000.00		-		-
Battery 11 plates	pc	7,000.00	1	7,000.00		-	1	7,000.00		-		-
Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Fuel Filter	pc	1,150.00	12	13,800.00	3	3,450.00	3	3,450.00	3	3,450.00	3	3,450.00
Brake Pad	set	1,700.00	4	6,800.00	1	1,700.00	1	1,700.00	1	1,700.00	1	1,700.00
Brake Shoe	set	4,500.00	4	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
Hydrovac Assembly	assy	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
Fuel Pump Base	pc	1,600.00	1	1,600.00	1	1,600.00						
Wiper Blade	set	1,100.00	1	1,100.00	1	1,100.00						
Alternator Assembly	assy	24,000.00	1	24,000.00	1	24,000.00						
Timing Belt	pc	2,000.00	1	2,000.00	1	2,000.00						
Cone bearing hub inner	pc	1,000.00	1	1,000.00	1	1,000.00						
Cone bearing hub outer	pc	1,000.00	1	1,000.00	1	1,000.00						
Shock Absorbers	pc	3,000.00	16	48,000.00	4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00
Glow Plug	pc	1,600.00	1	1,600.00		-		-	1	1,600.00		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5095/SKC-925												
Tire Tubeless 215/70 R15	pc	9,000.00	4	36,000.00		-		-	4	36,000.00		-
Battery 11 plates	pc	7,000.00	1	7,000.00		-		-	1	7,000.00		-
Oil Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Fuel Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Shock Absorbers	pc	3,000.00	16	48,000.00	4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00
Side Mirror	set	7,000.00	1	7,000.00	1	7,000.00						
Tail Light Assembly	assy	4,900.00	1	4,900.00	1	4,900.00						
Crank Shaft Oil Seal (Rear)	pc	1,700.00	1	1,700.00	1	1,700.00						
Clutch Lining Assembly	assy	6,500.00	1	6,500.00	1	6,500.00						
Fan Belt	pc	2,100.00	1	2,100.00	1	2,100.00						
Timing Belt	pc	3,500.00	1	3,500.00	1	3,500.00						
Valve Cover Gasket	pc	1,500.00	1	1,500.00	1	1,500.00						
Air Filter	pc	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi L300 H1-6394/B1-A255												
Tire Tubeless 185R - 14C	pc	6,000.00	4	24,000.00		-		-		-	4	24,000.00
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	980.00	12	11,760.00	3	2,940.00	3	2,940.00	3	2,940.00	3	2,940.00
Fuel Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Aircon Filter	pc	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
Wiper Assembly 12V & 24V	assy	1,600.00	2	3,200.00	1	1,600.00		-	1	1,600.00		-
Valve Cover Gasket	pc	1,500.00	1	1,500.00	1	1,500.00		-				-
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Silicon Gasket	tube	250.00	4	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
Compressor Motor	set	27,350.00	1	27,350.00		-		-		-	1	27,350.00
Filter Drier	pc	2,000.00	1	2,000.00		-		-		-	1	2,000.00
Compressor Oil	bot	450.00	1	450.00		-		-		-	1	450.00
141B Flushing	bot	550.00	3	1,650.00		-		-		-	3	1,650.00
Auxiliary Fan	pc	2,950.00	1	2,950.00		-		-		-	1	2,950.00
Rubber O-ring	pc	80.00	15	1,200.00		-		-		-	15	1,200.00
Automotive Glass Film (CarTint)	set	4,900.00	1	4,900.00		-		-		-	1	4,900.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Multicab Isuzu, 12 Valve H1-5865/JEG-345												
Tire 215/70 R15	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 7plates	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-
Oil Filter	pc	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Fuel Filter	pc	300.00	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
Spark Plug	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Tie Rod End	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Overhauling Gasket	set	4,300.00	1	4,300.00		-		-	1	4,300.00		-
Spark Plug	pc	500.00	3	1,500.00		-		-	3	1,500.00		-
Intake Valve	set	1,850.00	1	1,850.00		-		-	1	1,850.00		-
Exhaust Valve	set	1,850.00	1	1,850.00		-		-	1	1,850.00		-
Piston Ring	set	2,750.00	1	2,750.00		-		-	1	2,750.00		-
Conrod Bearing	set	950.00	1	950.00		-		-	1	950.00		-
Main bearing	set	1,100.00	1	1,100.00		-		-	1	1,100.00		-
Grinding Compound	set	500.00	1	500.00		-		-	1	500.00		-
Grinding Stake	pc	170.00	2	340.00		-		-	2	340.00		-
Gasket	pc	220.00	2	440.00		-		-	2	440.00		-
Valve Seal	pc	490.00	1	490.00		-		-	1	490.00		-
Exhaust Bolt	pc	160.00	2	320.00		-		-	2	320.00		-
Timing Belt	pc	2,750.00	1	2,750.00		-		-	1	2,750.00		-
Fan Belt	pc	600.00	1	600.00		-		-	1	600.00		-
Release Bearing	pc	1,700.00	1	1,700.00		-		-	1	1,700.00		-
Clutch Lining	pc	3,700.00	1	3,700.00		-		-	1	3,700.00		-
Sand Paper #800	pc	50.00	3	150.00		-		-	3	150.00		-
Sand Paper #150	pc	50.00	3	150.00		-		-	3	150.00		-
Handbrake Cable	pc	1,600.00	1	1,600.00		-		-	1	1,600.00		-
Air Cleaner Filter	pc	600.00	1	600.00		-		-	1	600.00		-
Wiper Blade	set	1,000.00	1	1,000.00		-		-	1	1,000.00		-
Carburator Repair Kit	set	1,400.00	1	1,400.00		-		-		-	1	1,400.00
Main Housing	pc	2,400.00	1	2,400.00		-		-		-	1	2,400.00
Floater	pc	1,700.00	1	1,700.00		-		-		-	1	1,700.00
Carburator Diaphragm	pc	1,600.00	1	1,600.00		-		-		-	1	1,600.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-7948/GED-8766												
Tire 256/65 R17	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-		-	1	8,500.00
Oil Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Aircon Filter	pc	3,600.00	4	14,400.00	1	3,600.00	1	3,600.00	1	3,600.00	1	3,600.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Air Cleaner	pc	3,000.00	2	6,000.00		-	1	3,000.00		-	1	3,000.00
Tie Rod End	pc	4,000.00	1	4,000.00	1	4,000.00						
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Radiator Tank	assy	13,500.00	2	27,000.00	1	13,500.00		-	1	13,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Isuzu Dmax FAB-8595												
Tires 265/65 R18	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Aircon Filter	pc	3,600.00	2	7,200.00	1	3,600.00		-	1	3,600.00		-
Air Cleaner	pc	3,000.00	2	6,000.00	1	3,000.00		-	1	3,000.00		-
Wiper Blade	pc	1,100.00	1	1,100.00	1	1,100.00						
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Bida,H1-4173/SHC-816												
Tubeless Tire 265/65 R17	pc	11,000.00	4	44,000.00		-		-		-	4	44,000.00
Oil Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
Fuel Filter	pc	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00
Battery 11 plates 12V	pc	6,000.00	1	6,000.00		-		-		-	1	6,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Horn 12V	set	3,000.00	1	3,000.00	1	3,000.00						
Wiper Blade	set	1,100.00	1	1,100.00	1	1,100.00						
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Dumptruck, Isuzu DH 100 H3-3346/SAY-608												
Battery 12 Volts 21 Plates		9,500.00	2	19,000.00		-		-		-	2	19,000.00
Tire 10.00 x 20		16,000.00	6	96,000.00		-		-		-	6	96,000.00
Hub Bolt w/nut		700.00	16	11,200.00	4	2,800.00	4	2,800.00	4	2,800.00	4	2,800.00
Universal Cross Joint		1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
Clutch Lining Assembly		7,000.00	4	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
Oil Filter		600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Fuel Filter		400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Dumptruck, Isuzu DH 100 H3-6168/SAY-647												
Battery 12 Volts 21 Plates	pc	9,500.00	2	19,000.00		-		-		-	2	19,000.00
Tire 10.00 x 20	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
Hub Bolt w/nut	set	700.00	12	8,400.00		-		-	4	2,800.00	8	5,600.00
Universal Cross Joint	pc	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
Clutch Lining Assembly	assy	19,500.00	1	19,500.00		-		-		-	1	19,500.00
Oil Filter	pc	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
Fuel Filter	pc	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Backup Horn 24V	pc	870.00	1	870.00		-		-		-	1	870.00
Nut 8mm	pc	11.00	8	88.00		-		-		-	8	88.00
Nut 10mm	pc	16.00	12	192.00		-		-		-	12	192.00
Glow Plug	pc	390.00	6	2,340.00		-		-		-	6	2,340.00
Rubber Cap SC80208	pc	180.00	3	540.00		-		-		-	3	540.00
Rubber Cap SC80209	pc	165.00	3	495.00		-		-		-	3	495.00
Brake Lining	set	3,800.00	1	3,800.00		-		-		-	1	3,800.00
Rivets 10x12"	pc	16.00	72	1,152.00		-		-		-	72	1,152.00
Drive Shaft	assy	18,500.00	1	18,500.00		-		-		-	1	18,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Dumptruck Man Diesel SKV-699												
Tires 10.00 x 20	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
Battery 17 plates 12V	pc	5,000.00	2	10,000.00	2	10,000.00		-		-		-
Oil Filter	pc	2,200.00	12	26,400.00	3	6,600.00	3	6,600.00	3	6,600.00	3	6,600.00
Fuel Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Radiator Tank	assy	13,500.00	2	27,000.00	1	13,500.00		-	1	13,500.00		-
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Hino Mini Dumptruck H3-6848/JM-8516												
Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-
Battery	pc	6,000.00	2	12,000.00	2	12,000.00		-		-		-
Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Radiator Tank	assy	13,500.00	2	27,000.00		-	1	13,500.00		-	1	13,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Fuso Canter w/ Drilling Machine, Z1-139/SHC-803												
Tires 7.00 x 16	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
Battery 15 plates	pc	5,000.00	2	10,000.00		-		-		-	2	10,000.00
Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
Signal Light Assembly (rear)	assy	3,500.00	2	7,000.00	1	3,500.00		-	1	3,500.00		-
Signal Light Assembly (front)	assy	2,700.00	2	5,400.00	1	2,700.00		-	1	2,700.00		-
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Hydrovac Brake Booster Assy	assy	9,500.00	1	9,500.00	1	9,500.00						
Brake Master Assy	assy	5,000.00	1	5,000.00	1	5,000.00						
Secondary Clutch Master	pc	2,500.00	1	2,500.00	1	2,500.00						
Hydrovac Clutch Boost Assy	assy	4,500.00	1	4,500.00	1	4,500.00						
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Road Grader, LG2H, NI-1914												
Tire 14 x 24; 16 Ply w/ Tube	pc	40,000.00	4	160,000.00		-	4	160,000.00		-		-
Battery 12V 21 plates	pc	11,000.00	2	22,000.00		-	2	22,000.00		-		-
Oil Filter	pc	2,000.00	12	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Air cleaner	pc	1,800.00	4	7,200.00	1	1,800.00	1	1,800.00	1	1,800.00	1	1,800.00
Airmaster Assembly	assy	9,500.00	4	38,000.00	1	9,500.00	1	9,500.00	1	9,500.00	1	9,500.00
Starter Assembly	assy	18,000.00	4	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Truck Mounted Kneading Machine NBJ-2296												
Tires	pc	16,000.00	6	96,000.00	6	96,000.00		-		-		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Battery	pc	8,000.00	2	16,000.00	2	16,000.00		-		-		-
Oil Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Fuel Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Radiator Tank	assy	13,500.00	2	27,000.00		-	1	13,500.00		-	1	13,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Nissan Bida H1-5919/SCP-895												
Tubeless tire 195R 15C-106/104R	pc	7,000.00	4	28,000.00		-	4	28,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	550.00	12	6,600.00	3	1,650.00	3	1,650.00	3	1,650.00	3	1,650.00
Fuel Filter	pc	450.00	12	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Hydraulic Excavator, Engine # 185597												
Battery 12V 21 plates	pc	10,000.00	2	20,000.00		-	2	20,000.00		-		-
Oil Filter	pc	1,850.00	12	22,200.00	3	5,550.00	3	5,550.00	3	5,550.00	3	5,550.00
Fuel Filter	pc	1,500.00	12	18,000.00	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
Clutch Master Assembly	assy	2,400.00	4	9,600.00	1	2,400.00	1	2,400.00	1	2,400.00	1	2,400.00
Airmaster Assembly	assy	9,500.00	4	38,000.00	1	9,500.00	1	9,500.00	1	9,500.00	1	9,500.00
Starter Assembly	assy	18,000.00	4	72,000.00	1	18,000.00	1	18,000.00	1	18,000.00	1	18,000.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Mitsubishi Strada SJC-118												
OUTSIDE JOB ORDER	pc	394,756.00	1	394,756.00	1	394,756.00		-		-		-
Mitsubishi Strada H1-5952/ABN-1827												
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
Spark Plug	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Tie Rod End	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Mitsubishi Strada NT-2255												
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	12	14,400.00	3	3,600.00	3	3,600.00	3	3,600.00	3	3,600.00
Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
Spark Plug	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Tie Rod End	pc	900.00	16	14,400.00	4	3,600.00	4	3,600.00	4	3,600.00	4	3,600.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Isuzu Elf FAE-6389												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,800.00	12	21,600.00	3	5,400.00	3	5,400.00	3	5,400.00	3	5,400.00
Fuel Filter (primary)	pc	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
Fuel Filter (secondary)	pc	3,500.00	12	42,000.00	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
Air Cleaner	pc	200.00	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi L300 H1-6209/AAE-5221												
Tire Tubeless 185R - 14C	pc	6,000.00	4	24,000.00		-		-		-	4	24,000.00
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	980.00	12	11,760.00	3	2,940.00	3	2,940.00	3	2,940.00	3	2,940.00
Fuel Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Aircon Filter	pc	1,500.00	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
Wiper Assembly 12V & 24V	assy	1,600.00	2	3,200.00	1	1,600.00		-	1	1,600.00		-
Wiper Blade	pc	1,100.00	2	2,200.00			1	1,100.00			1	1,100.00
Air Filter	pc	1,500.00	2	3,000.00	1	1,500.00		-	1	1,500.00		-
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Secondary Motor Blower Assembly	assy	5,000.00	1	5,000.00					1	5,000.00		
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Dumptruck, Fuso, Mitsubishi SHC-813												

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Tires 8.25 x 20, 20 ply	pc	14,000.00	6	84,000.00		-		-		-	6	84,000.00
Battery 11 plates	pc	6,000.00	2	12,000.00		-		-		-	2	12,000.00
Oil Filter	pc	1,450.00	12	17,400.00	3	4,350.00	3	4,350.00	3	4,350.00	3	4,350.00
Fuel Filter	pc	650.00	12	7,800.00	3	1,950.00	3	1,950.00	3	1,950.00	3	1,950.00
Signal Light Assembly	assy	2,000.00	4	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Fuel Pump	assy	5,500.00	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
Shock Absorber	pc	2,500.00	16	40,000.00	4	10,000.00	4	10,000.00	4	10,000.00	4	10,000.00
Radiator Tank	assy	13,500.00	2	27,000.00	1	13,500.00		-	1	13,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Pick-up Toyota Hi-Lux H1-5914/SJZ-331												
Tire 255/70 R16	pc	9,000.00	4	36,000.00		-		-		-	4	36,000.00
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-		-	1	8,500.00
Oil Filter	pc	1,000.00	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	8	10,000.00	2	2,500.00	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	4,000.00	4	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
Turbo Charger	assy	54,400.00	1	54,400.00		-		-		-	1	54,400.00
Air cooler	pc	49,700.00	1	49,700.00		-		-		-	1	49,700.00
Camshaft	set	21,600.00	1	21,600.00		-		-		-	1	21,600.00
Injector	assy	96,000.00	1	96,000.00		-		-		-	1	96,000.00
Air Cleaner	set	2,700.00	1	2,700.00		-		-		-	1	2,700.00
Clutch Disc	set	6,600.00	1	6,600.00		-		-		-	1	6,600.00
Overhauling Gasket	set	20,000.00	1	20,000.00		-		-		-	1	20,000.00
Ribbed Ace Belt	set	3,600.00	1	3,600.00		-		-		-	1	3,600.00
Timing Belt	pc	3,000.00	1	3,000.00		-		-		-	1	3,000.00
Release Bearing	pc	4,600.00	1	4,600.00		-		-		-	1	4,600.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Multicab Suzuki 12 Valve H1-5862/JEG-305/090705												
Tire 215/70 R15	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 7plates	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-
Oil Filter	pc	500.00	5	2,500.00	1	500.00	1	500.00	1	500.00	2	1,000.00
Fuel Filter	pc	300.00	5	1,500.00	1	300.00	1	300.00	1	300.00	2	600.00
Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
Mitsubishi Jeep H1-5973/KEZ-155/090705												

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Tire 7.00 x 15, 12 ply	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 9 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	650.00	5	3,250.00	1	650.00	1	650.00	1	650.00	2	1,300.00
Fuel Filter	pc	550.00	5	2,750.00	1	550.00	1	550.00	1	550.00	2	1,100.00
Secondary Clutch Assembly	assy	2,500.00	1	2,500.00	1	2,500.00						
Fuse, Tube type 10A	pc	20.00	10	200.00	10	200.00						
Fuse, Tube type 15A	pc	20.00	10	200.00	10	200.00						
Fuse, Tube type 20A	pc	20.00	10	200.00	10	200.00						
Brake Pad	set	3,200.00	2	6,400.00		-	1	3,200.00		-	1	3,200.00
Side Mirror	set	1,500.00	1	1,500.00	1	1,500.00				-		
Brake Shoe	set	2,500.00	2	5,000.00		-	1	2,500.00		-	1	2,500.00
OUTSIDE JOB ORDER	pc	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
Pick-up Toyota Hi-Lux H1-5863/ABM-7276												
Tire, tubeless 265/65R-17-6PR	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00
Fuel Filter	pc	650.00	9	5,850.00	2	1,300.00	2	1,300.00	2	1,300.00	3	1,950.00
Wiper Blade	pc	1,100.00	2	2,200.00			1	1,100.00			1	1,100.00
Timing Belt	pc	3,000.00	2	6,000.00			1	3,000.00			1	3,000.00
Brake Pad	set	3,200.00	3	9,600.00		-	1	3,200.00	1	3,200.00	1	3,200.00
Fan Belt	pc	2,000.00	2	4,000.00	1	2,000.00			1	2,000.00		
Idler Roller	pc	4,800.00	3	14,400.00		-			3	14,400.00		
Air Cleaner	pc	2,800.00	1	2,800.00	1	2,800.00						
Aircon Filter	pc	2,000.00	1	2,000.00	1	2,000.00						
Brake Shoe	set	2,500.00	3	7,500.00		-	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada H1-5953/ABN-1828			0	-		-		-		-		-
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00
Fuel Filter	pc	650.00	9	5,850.00	2	1,300.00	2	1,300.00	2	1,300.00	3	1,950.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Strada NCB-3897			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	9	10,800.00	2	2,400.00	2	2,400.00	2	2,400.00	3	3,600.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Fuel Filter	pc	950.00	9	8,550.00	2	1,900.00	2	1,900.00	2	1,900.00	3	2,850.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Ford Ranger 072809												
Tires 265/85 R18	pc	15,000.00	4	60,000.00		-		-	4	60,000.00		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	10	10,000.00	3	3,000.00	2	2,000.00	2	2,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	10	12,500.00	3	3,750.00	2	2,500.00	2	2,500.00	3	3,750.00
Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Pick-up Toyota Hi-Lux H1-6274/ABY-7949												
Tire, tubeless 265/65R-17-6PR	pc	9,000.00	4	36,000.00		-	4	36,000.00		-		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-	1	8,500.00		-		-
Oil Filter	pc	1,000.00	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	12	15,000.00	3	3,750.00	3	3,750.00	3	3,750.00	3	3,750.00
Brake Pad	set	3,200.00	4	12,800.00	1	3,200.00	1	3,200.00	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
Air Filter	pc	3,000.00	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Isuzu Fuego H1-5701/GNZ-904												
Engine Set Surplus w/ Transmission, Intercooler Turbo type, 4x4	assy	250,000.00	1	250,000.00					1	250,000.00		
Nisan Navara FDM-7798												
Tires 265/70 R16	pc	16,000.00	4	64,000.00	4	64,000.00		-		-		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	10	10,000.00	3	3,000.00	2	2,000.00	2	2,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	10	12,500.00	3	3,750.00	2	2,500.00	2	2,500.00	3	3,750.00
Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Urban Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery 11 plates 12V	pc	8,500.00	2	17,000.00		-		-	2	17,000.00		-
Oil Filter	pc	1,000.00	6	6,000.00		-		-	2	2,000.00	4	4,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Repair and Maintenance of Vehicles												
	Fuel Filter (primary)	pc	3,500.00	6	21,000.00		-		-	2	7,000.00	4	14,000.00
	Fuel Filter (secondary)	pc	3,500.00	6	21,000.00		-		-	2	7,000.00	4	14,000.00
	Brake Pad	set	3,200.00	2	6,400.00	1	3,200.00		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	2	5,000.00	1	2,500.00		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Unforeseen parts and materials				2,720,000.00		680,000.00		680,000.00		680,000.00		680,000.00
	TOTAL PROGRAM AMOUNT				**10,850,043.00**		**2,777,886.00**		**2,426,030.00**		**2,476,370.00**		**3,169,757.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

VIRGINIA C. CATIPAY
BAC Chairman

APPROVED BY:

ANGEL C. BELTRAN, JR.
District Engineer