

[illegible]

APPROVED BY:

ANGEL C. BELTRAN, JR.
District Engineer

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

UPDATED ITEMIZED LIST OF GOODS
Annex to Electrical Supplies
FY 2020

DPWH - Negros Oriental 3rd District Engineering Office
 Section: Administrative Section

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Electrical Supplies												
1 125mm ² THW Wire Stranded	mtrs	1,100.00	240	264,000.00								
2 3.5mm2 THHN Wire, Stranded	mtrs	3,700.00	75	277,500.00	30	111,000.00	15	55,500.00	15	55,500.00	60	66,000.00
3 36W Fluorescent Lamp, Box Type	sets	650.00	108	70,200.00	24	15,600.00	24	15,600.00	24	15,600.00	36	23,400.00
4 25W max. 6"Ø Vertical downlight lamp	sets	450.00	53	23,850.00	0	-	29	13,050.00	0	-	24	10,800.00
5 surface type			0	-		-		-		-		-
6 25W max. 6"Ø Vertical downlight lamp	sets	375.00	48	18,000.00	0	-	12	4,500.00	12	4,500.00	24	9,000.00
7 flush type			0	-		-		-		-		-
8 2-gang single pole switch, flush type	pcs	180.00	47	8,460.00	15	2,700.00	16	2,880.00	0	-	16	2,880.00
9 1-gang single pole switch, flush type	pcs	130.00	35	4,550.00	12	1,560.00	11	1,430.00	0	-	12	1,560.00
10 Pullboxes, electrical tape, insulators,	lot	8,550.00	4	34,200.00	1	8,550.00	1	8,550.00	1	8,550.00	1	8,550.00
11 liquid nail, mouldings, connectors & etc.....			0	-		-		-		-		-
12 32W Circular Lamp	sets	1,600.00	20	32,000.00	5	8,000.00	5	8,000.00	5	8,000.00	5	8,000.00
13 40W Fluorescent Lamp, Box Type	sets	470.00	25	11,750.00	5	2,350.00	5	2,350.00	5	2,350.00	10	4,700.00
14 2x40W Fluorescent Lamp, Recessed Type	sets	1,200.00	20	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
15 15W LED Compact Fluorescent Lamp (CFL)	pc.	370.00	50	18,500.00	10	3,700.00	15	5,550.00	10	3,700.00	15	5,550.00
16 2- Convenience outlet, flush type	pcs	360.00	23	8,280.00	5	1,800.00	6	2,160.00	5	1,800.00	7	2,520.00
17 2-gang switch	pcs	170.00	24	4,080.00	7	1,190.00	6	1,020.00	5	850.00	6	1,020.00
18 Electrical Tape 3M	rolls	40.00	20	800.00	5	200.00	0	-	5	200.00	10	400.00
19 8.0 mm ² THW Wire (#8 AWG), (2-Black, 2-white	rolls	9,000.00	15	135,000.00	0	-	5	45,000.00	5	45,000.00	5	45,000.00
20 25mmØ x 3 m PNS 14 PVC Pipe	lights	130.00	120	15,600.00	5	650.00	0	-	75	9,750.00	40	5,200.00
21 25mmØ short elbow	pcs	15.00	75	1,125.00	5	75.00	0	-	40	600.00	30	450.00
22 25mmØ PVC clamp	pcs	10.00	90	900.00	5	50.00	0	-	55	550.00	30	300.00
23 3M Electrical Tape	rolls	55.00	10	550.00	0	-	0	-	5	275.00	5	275.00
24 3MRubber Tape	rolls	70.00	4	280.00	0	-	0	-	2	140.00	2	140.00
25 Junction Box	pcs	55.00	15	825.00	0	-	0	-	5	275.00	10	550.00
26 40 Watts Fluorescent Tube	pcs	120.00	40	4,800.00	0	-	0	-	20	2,400.00	20	2,400.00
27 25 Watts LED Bulb	pcs	400.00	64	25,600.00	0	-	0	-	40	16,000.00	24	9,600.00
40 Watts Fluorscent Lamp Set (tube, base,												
28 Starter	pcs	350.00	25	8,750.00	0	-	0	-	15	5,250.00	10	3,500.00
29 3.5 mm ² THHN Wire, stranded	roll	3,700.00	18	66,600.00					18	66,600.00		
30 8.0 mm ² THHN Wire, stranded	roll	6,900.00	2	13,800.00					2	13,800.00		
31 36W Fluorescent Lamp, Box Type	set	650.00	10	6,500.00					10	6,500.00		
25W max. 6"Ø Vertical downlight lamp,	set											
32 surface type		450.00	20	9,000.00					20	9,000.00		
25W max. 6"Ø Vertical downlight lamp,	set											
33 flush type		375.00	36	13,500.00					36	13,500.00		
SHEET TOTAL				1,103,000.00		229,425.00		237,590.00		362,690.00		273,295.00

BALANCE FORWARDED										1,103,000.00	229,425.00	237,590.00	362,690.00	273,295.00
34	32mmø x 3m PNS 14 PVC Pipe	length			112.00	20				2,240.00			2,240.00	
35	2-gang single pole switch, flush type	pc			180.00	20				3,600.00			3,600.00	
36	1-gang single pole switch, flush type	pc			130.00	11				1,430.00			1,430.00	
37	2"x4" Switch Box	pc			45.00	40				1,800.00			1,800.00	
38	Manual Transfer Switch (MTS), 100A 2P 230V, Breaker type	unit			9,500.00	1				9,500.00			9,500.00	
39	Pullbox, electrical tapes, insulators, liquid nail, moldings, connectors, brackets, claddings, etc.	lot			18,000.00	1				18,000.00			18,000.00	
40	2x40W Fluorescent Lamp, Recessed Type	pc			1,600.00	10				16,000.00			16,000.00	
41	40mm PPR-Pipe	length			920.00	33				30,360.00			30,360.00	
42	25mm PPR-Pipe	length			610.00	28				17,080.00			17,080.00	
43	20mm PPR-Pipe	length			440.00	16				7,040.00			7,040.00	
44	25mm PPR Gate Valve	pc			620.00	7				4,340.00			4,340.00	
45	40mm PPR Tee	pc			330.00	9				2,970.00			2,970.00	
46	40mm x 25mm Bell Reducer PPR	pc			205.00	7				1,435.00			1,435.00	
47	20mm x 25mm Bell Reducer PPR	pc			198.00	7				1,386.00			1,386.00	
48	25mm PPR Elbow	pc			102.00	16				1,632.00			1,632.00	
49	25mm PPR Tee	pc			109.00	9				981.00			981.00	
50	20mm PPR Elbow	pc			86.00	18				1,548.00			1,548.00	
51	20mm PPR Tee	pc			92.00	16				1,472.00			1,472.00	
52	20mm PPR Male Adaptor	pc			18.00	7				126.00			126.00	
53	20mm PVC Blue Female Adaptor	pc			32.00	7				224.00			224.00	
54	40mm PPR Coupling	pc			301.00	16				4,816.00			4,816.00	
55	40mm PPR Adaptor to GI Pipe	pc			420.00	1				420.00			420.00	
56	40mm PPR End Cap	pc			320.00	1				320.00			320.00	
57	100 KVA Distribution Transformer 7620/13200 VY, brand new	unit			182,000.00	3				546,000.00			546,000.00	
58	Primary metering, potential transformer, current transformer, crossarm, lugs, etc.	lot			140,000.00	1				140,000.00			140,000.00	
59	5.5 mm² THHN Wire, stranded	roll			3,500.00	2				7,000.00			7,000.00	
60	3.5 mm² THHN Wire, stranded	roll			2,700.00	1				2,700.00			2,700.00	
61	25mmø x 3m PNS 14 PVC Pipe	length			120.00	20				2,400.00			2,400.00	
62	100A 2P Circuit Breaker, Bolt-on	pc			1,200.00	2				2,400.00			2,400.00	
63	30A 2P Circuit Breaker, Plug-in	pc			550.00	4				2,200.00			2,200.00	
64	Insulator, cable tie, bolts, etc.	lot			800.00	1				800.00			800.00	
65	Unforeseen Contingencies	ls.								100,000.00			100,000.00	
TOTAL PROGRAM AMOUNT										2,335,220.00	329,425.00	337,590.00	1,294,910.00	373,295.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

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