Republic of the Philippines Department of Public Works and Highways Regional Office XI, Davao City

Final Annual Procurement Plan (APP) for FY 2019 Consulting Services

Implementing Office : REGIONAL OFFICE XI

Standard Coding	Procurement Project (Contract Name)	PMO/End User (IU)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(Procuremen t ID/Contract ID)				Advertisement/ Post of IB/REOI	Submission/ Opening of Bids (Tech./Fin.)	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	моое	CO (In Million Pesos)	(brief description of Project)
CY 2019	CONSULTING SERVICES											
19CSL001	Consulting Services for the Feasibility Study of Carmen-Tagum City Coastal Road, Davao del Norte	Regional Office XI	Competitive Bidding	March 26, 2019	Apr. 29, 2019 May 14, 2019	Aug. 2, 2019	Aug. 12, 2019	FY 2019 PDE Funds	11,324.00		11,324.00	-Traffic Survey; Socio- Economic Survey; Resettlement Action Plan (RAP) Survey; Social Impact Assessment; Identification of Disaster Risk Reduction Measures; Environmental Survey; Gender and Development (GAD) Survey
				Remarks: Pending	g award, waiting	for the release o	f funds.					
2. 19CSL002	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Davao City: a)Eden-Bato Road and b)Matina Biao Road, Davao City	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contract	Apr. 29, 2019 May 14, 2019 et on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	11,300.00		10,169.99297	-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
3. 19CSL003	Consulting Services for the Feasibility Study of Monkayo- Montevista Road, Compostela Valley	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contract	Apr. 29, 2019 May 14, 2019 ct on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	8,400.00		8,232.00000	-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey

4. 19CSL004	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Compostela Valley: a)Mawab-Nabunturan Road and b)Maragusan-Paloc Road, Compostela Valley	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contrac	May 14, 2019	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,200.00	9,179.99801	-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
5. 19CSL005	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Davao del Norte: a)B.E. Dujali Road Network and b)Talaingod-Sto. Tomas Road, Davao del Norte	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contract	Apr. 29, 2019 May 14, 2019 tt on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	16,400.00	14,759.99442	Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
6. 19CSL006	Consulting Services for the Pre- Feasibility Study of the Three (3) Proposed Roads in Davao del Norte/Davo City: a)Tagum-Pañalum Road Network, b)Panabo Wharf Road, and c)Bunawan-Malabog Road,Davao del Norte/Davo City	Regional Office XI	Competitive Bidding	Apr. 12, 2019 Remarks: Contract	May 14, 2019 May 21, 2019 tt on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,400.00	9,554.25000	Traffic Survey; Socio- Economic Survey; Resettlement Action Plan (RAP) Survey; Social Impact Assessment; Engineering Survey; Gender and Development (GAD) Survey
7. 19CSL007	Consulting Services for the Environmental Performance Report and Management Plan: Davao Coastal Road, Davao City	Regional Office XI	Competitive Bidding	June 24, 2019 Remarks: Schedu	July 23, 2019 July 26, 2019 July 26, 2019	Aug. 11, 2019 on and checking	Aug. 16, 2019	PDE 2019 uments.	2,914.845	2,914.84	5 -Conduct IEC; Public Scoping Report preparation; EGGAR preparation; Gather baseline information for the four environmental components; Hydrodynamic modelling preparation

Prepared by:

MA.LORETTA B. MORALES Engineer III

Recommended by:

LORENZOM. YUMANG Chief, Equipment Management Division

BAC Chairperson

Approved by:

Regional Director Head of Procuring Entity

19CSL004	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Compostela Valley: a)Mawab-Nabunturan Road and b)Maragusan-Paloc Road, Compostela Valley	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contrac	May 14, 2019	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,200.00		-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
5. 19CSL005	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Davao del Norte: a)B.E. Dujali Road Network and b)Talaingod-Sto. Tomas Road, Davao del Norte	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contrac	May 14, 2019	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	16,400.00		-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
6. 19CSL006	Consulting Services for the Pre- Feasibility Study of the Three (3) Proposed Roads in Davao del Norte/Davo City: a)Tagum-Pañalum Road Network, b)Panabo Wharf Road, and c)Bunawan-Malabog Road,Davao del Norte/Davo City	Regional Office XI	Competitive Bidding	Apr. 12, 2019 Remarks: Contract	May 14, 2019 May 21, 2019 tt on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,400.00	9,554.25000	-Traffic Survey; Socio- Economic Survey; Resettlement Action Plan (RAP) Survey; Social Impact Assessment; Engineering Survey; Gender and Development (GAD) Survey
7. 19CSL007	Consulting Services for the Environmental Performance Report and Management Plan: Davao Coastal Road, Davao City	Regional Office XI	Competitive Bidding	June 24, 2019 Remarks: Schedu	July 23, 2019 July 26, 2019 July 26, 2019	Aug. 11, 2019 fon and checking	Aug. 16, 2019	PDE 2019	2,914.845	2,914.845	-Conduct IEC; Public Scoping Report preparation; EGGAR preparation; Gather baseline information for the four environmental components; Hydrodynamic modelling preparation

Prepared by:

MA.LORETTA B. MORALES Engineer III

Recommended by:

LORENZO M UMANG

Chief, Equipment Management Division

BAC Chairperson

Approved by:

ALLAN S. BORROMEO, CESO IV Regional Director Head of Procuring Entity