



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Conner, Apayao

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR GOODS CY 2019

(as of July 11, 2019)

Code (PAP)	Procurement Program /Project	PMO/End- User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	SPARE PARTS								Php3,516,049.77	Php2,401,280.00	Php1,114,769.77	
	first quarter	ODE, CONTS., qas,pds, maint.	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php955,332.33	Php640,669.82	Php314,662.51	
	2nd quarter	CONTS.HRAS, qas, pds, maint, ode	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php666,852.17	Php403,989.25	Php262,862.92	
	3rd quarter	CONTS., qas, pds, maint, ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,452,313.22	Php1,124,021.06	Php328,292.16	
	4th quarter	CONTS.HRAS, qas, pds, maint.,ode	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php441,552.05	Php232,599.87	Php208,952.18	
	LUBRICANT								Php476,411.34	Php66,731.12	Php409,680.22	
	first quarter	ODE, CONTS.HRAS, qas, pds, maint	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php150,709.60	Php36,366.06	Php114,343.54	
	2nd quarter	CONTS.HRAS, qas, pds., maint, ode	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php107,977.16	Php6,001.00	Php101,976.16	
	3rd quarter	CONTS.HRAS, pds, maint.,ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php117,551.90	Php18,363.06	Php99,188.84	

	4th quarter	CONTS.HRA S' gas, pds, maint., ode	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php100,172.69	Php6,001.00	Php94,171.69	
	DIESEL AND GASOLINE FUEL								Php4,741,548.89	Php3,060,668.88	Php1,680,880.01	
	first quarter	ODE, CONTS.HRA S, maint, gas, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	2nd quarter	ODE, HRAS,maint, gas, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	3rd quarter	ODE, HRAS,maint, gas, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
	4th quarter	ODE, HRAS, maint, gas, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,185,387.23	Php765,167.22	Php420,220.01	
	General Supplies								Php936,776.89	Php258,797.00	Php677,979.89	
	first quarter	COA, FS,ODE., HRAS, maint, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php293,535.33	Php82,875.00	Php210,660.33	
	2nd quarter	COA, ODE, HRAS, maint, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php197,168.47	Php46,523.50	Php150,644.97	
	3rd quarter	COA, ODE, HRAS, maint, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php229,992.30	Php82,875.00	Php147,117.30	
	4th quarter	COA, ODE, HRAS, maint, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php216,080.80	Php46,523.50	Php169,557.30	
	Office Supplies & Etc. (outside)								Php2,587,753.31	Php423,898.62	Php2,163,854.69	
	1st quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, gas, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php634,802.75	Php105,974.66	Php528,828.09	
	2nd quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, gas, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php534,802.72	Php105,974.65	Php428,828.07	

	3rd quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, gas, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php814,592.73	Php105,974.66	Php708,618.07	
	4th quarter	COA, FS, ODE, Proc. Unit,Maint, const.HRAS, gas, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php603,555.12	Php105,974.66	Php497,580.46	
	ICT Office Supplies								Php3,252,521.71	Php715,516.04	Php2,537,005.67	
	1st quarter	COA, FS, ODE, maint, const.HRAS, pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php685,590.46	Php183,729.01	Php501,861.45	
	2nd quarter	COA, FS, maint. HRAS, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php648,590.46	Php183,729.01	Php464,861.45	
	3rd quarter	COA, FS, maint. HRAS, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,403,757.70	Php325,229.01	Php1,078,528.69	
	4th quarter	COA, FS, maint. HRAS, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php514,583.10	Php22,829.01	Php491,754.09	
	Office Equipment and Accessories								Php7,259,555.04	Php345,700.00	Php6,913,855.04	
	1st quarter	maint.,const. ,pds	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php1,936,940.04	Php100,000.00	Php1,836,940.04	
	2nd quarter	maint.,const. ,pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,769,905.00	Php72,850.00	Php1,697,055.00	
	3rd quarter	maint.,const. ,pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,812,805.00	Php100,000.00	Php1,712,805.00	
	4th quarter	maint.,const. ,pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,739,905.00	Php72,850.00	Php1,667,055.00	
	Electrical Supplies								Php114,093.99	Php0.00	Php114,093.99	
	first quarter	FS, ODE, HRAS, gas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php30,686.00		Php30,686.00	
	2nd quarter	FS, ODE, HRAS, gas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php28,436.00		Php28,436.00	
	3rd quarter	ODE, HRAS, gas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php27,986.00		Php27,986.00	
	4th quarter	ODE, HRAS	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php26,986.00		Php26,986.00	
	Janitorial Supplies								Php100,256.92	Php20,539.25	Php79,717.67	


	1st quarter	COA, FS, ODE, maint.,const, HRAS, qas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php23,501.01	Php5,134.81	Php18,366.20	
	2nd quarter	COA, FS, ODE, maint, HRAS, qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php23,298.60	Php5,134.81	Php18,163.79	
	3rd quarter	COA, ODE, maint, const.HRAS, qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php32,182.65	Php5,134.81	Php27,047.84	
	4th quarter	COA, ODE, maint, const.HRAS, qas	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php21,274.66	Php5,134.81	Php16,139.85	
	others								Php753,060.00	Php0.00	Php753,060.00	
	1st quarter	FS, ODE,HRAS, qas	public bidding	first quarter	first quarter	first quarter	first quarter	GAA 2019	Php209,350.00		Php209,350.00	
	2nd quarter	FS, conts.HRAS, qas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php110,330.00		Php110,330.00	
	3rd quarter	FS, HRAS, qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php352,380.00		Php352,380.00	
	4th quarter	FS, HRAS	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php81,000.00		Php81,000.00	
	Office Supplies & Etc.(PS-DBM)								Php1,518,312.97	Php418,282.43	Php1,084,997.74	
	1st quarter	COA, FS, ODE, Proc. Unit,CONST. HRAS, maint, qas, pds		first quarter	first quarter	first quarter	first quarter	GAA 2019	Php520,164.47	Php146,884.98	Php368,129.35	
	2nd quarter	COA, FS, ODE, Proc. Unit,CONST. HRAS, maint, qas, pds		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php343,679.33	Php99,870.94	Php240,405.63	

	3rd quarter	COA, FS, ODE, Proc. Unit,CONST. HRAS, maint, qas, pds		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php324,906.04	Php83,457.78	Php238,231.38	
	4th quarter	COA, FS, ODE, Proc. Unit,CONST. HRAS, maint, qas, pds		4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php329,563.12	Php88,068.75	Php238,231.38	
CONSTRUCTION MATERIALS									Php1,947,804.34	Php1,947,804.34	Php0.00	
	2nd quarter	Maint.	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php971,943.28	971,943.28	Php0.00	
	3rd quarter	Maint.	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php975,861.06	975,861.06	Php0.00	
Grand total									Php27,189,112.37	Php9,659,217.68	Php17,529,894.69	

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