DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

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-		U		ω		N	_	Code (PAP)	
		Concreting of Road, Purok 8, Brgy. Obrero, Butuan City, Agusan del Norte	19ND0004 Concreting of Road, Purok 4, Paula Village, Brgy. Limaha, Butuan City, Agusan del Norte	19ND0003 Concreting of Road, Purok 8, Brgy. Maug, Butuan City, Agusan del Norte		19ND0002 Concreting of Road Purok 5-4, Brgy. MJ Santos, Butuan City, Agusan del Norte	19ND0001 Concreting of Road at Purok Calong, Barangay Golden Ribbon Going to Balantiyong Boundary of Barangay Maon, Barangay Golden Bibbon	Procurement Program/ Project	
		Section		Const. Section		Const. Section	Const. Section	PMO/ End User	
		Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding	Imple- men- tation	Mode of
	Nov. 15-21, 2018	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	Nov. 15-21, 2018	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	Advertisement/ Posting of IB/REOI	0
	12/4/2018	16-Oct-18	16-Oct-18	16-Oct-18	12/4/2018	16-Oct-18	16-Oct-18	Submission/ Opening of Bids	hadialo for Each I
	20-May-19	28-Feb-19	20-May-19	For Cancellation per appn	For Cancellation per appr	28-Feb-19	17-May-19	Submission/ Submission/ Opening Notice of Award of Bids	Oroninoment Antivi
	23-May-19	18-Mar-19	23-May-19	For Cancellation/No fund allocation per approved GAA	For Cancellation/No fund allocation per approved GAA	18-Mar-19	21-May-19	Contract Signing	
		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260				FY 2019 GAA RA 11260	Source of Fund	
		1,959,407.80	1,959,373.30	1,959,364.26		1,959,168.50	1,959,093.47	TOTAL	1
								Estimated Budget (PhP) MOOE	
		1,959,407.80	1,959,373.30 Advance Proc. Short of Avvard	1,959,364.26		1,959,168.50	1,959,093.47	CO	
		-do-	Advance Proc. Short of Award				Advance Proc. Short of Award	Brief Dec- cription of Cont./Proj.	Pomarko/

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19ND0011 Concreting of Local Road in front of the Casiklan Central Elementary School and Casiklan	19ND0010 Road Widening along Daang Maharlika (Surigao-Agusan Section) - K1233 + 199 - K1234 + 448	19ND0009 Concreting of Local Road from Brgy. EG Montilla road Connecting	19ND0008 Concreting of Local Road in front of the Casiklan Central Elementary School and Casiklan National High	19ND0007 Concreting of Road from Barangay Hall to Purok 5 Boundary of Barangay Pigdaulan, Brgy. Camayahan, Butuan City, Agusan	19ND0006 Concreting of Local Road, Purok 2, Brgy. Lumbucan, Butuan City, Agusan del Norte	Procurement Program/ Project
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User
Public	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Implementation
October 24-30, 2018	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	27-Sep-18 to 3-Oct-18	Sch Advertisement/ Posting of IB/REOI
12-Nov-18	16-Oct-18	16-Oct-18	16-Oct-18	16-Oct-18	16-Oct-18	nedule for Each I Submission/ Opening of Bids
For Cancellation/	20-May-19	For Cancellation/ per appro	20-May-19	4-Jun-19	20-May-19	Schedule for Each Procurement Activity Submission/ Opening Notice of Award of Bids
For Cancellation/In duplication with 19ND0008	22-May-19	For Cancellation/No fund allocation per approved GAA	23-May-19	7-Jun-19	23-May-19	ty Contract Signing
	FY 2019 GAA RA 11260		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund
1,959,570.46	39,170,790.35	4,899,642.82	1,959,570.46	1,959,446.00	1,959,440.11	TOTAL
						Estimated Budget (PhP) MOOE
1,959,570.46	39,170,790.35	4,899,642.82	1,959,570.46	1,959,446.00	1,959,440.11	ηP)
	Advance Proc. Short of Award		do	o	Advance Proc. Short of Award	Remarks/ Brief Deccription of

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

Code (PAP)	de Procurement Program/ P) Project 19ND0018 Construction of Multi Purpose Building (Brgy. Hall), Barangay Nongnong, Butuan City, Agusan del Norte 19ND0019 Construction of Multi Purpose Building (Brgy. Hall), Barangay	PMO/ End User Const. Section	Mode of Implementation Public Bidding Public Bidding	018 8 8 of	Submission/ Opening of Bids 19-Nov-18 27-Dec-18 12-Feb-19	Each sion/ ing /-18	Each Procurement Activ sion/ ing Notice of Award ds 28-Feb-19 18 9-Apr-19 19 18-Jun-19	P	Contract Signing 18-Mar-19 19-Apr-19 28-Jun-19 18-Mar-19	Source of Fund TOTAL 18-Mar-19 FY 2019 2,445,991.1 19-Apr-19 RA 11260 28-Jun-19 FY 2019 2,445,991.1 GAA GAA GAA GAA GAA GAA GAA GAA GAA GA	Source of Fund TOTAL 18-Mar-19 FY 2019 2,445,991.1 19-Apr-19 RA 11260 28-Jun-19 FY 2019 2,445,991.1 GAA GAA GAA GAA GAA GAA GAA GAA GAA GA	Source of Fund TOTAL 18-Mar-19 FY 2019 2,445,991.14 GAA 19-Apr-19 28-Jun-19 18-Mar-19 FY 2019 2,445,991.14 GAA GAA 11360 19-Apr-19 28-Jun-19 38-Jun-19 48-Jun-19 49-Jun-19 49-Jun-
	19ND0019 Construction of Multi Purpose Building (Brgy. Hall), Barangay Dulag, Butuan City, Agusan del Norte	Const. Section	Public Bidding	31-Oct-18 to 6-Nov-18 Dec. 7-13, 2018	19-Nov-18 27-Dec-18	28-Feb-19	9		18-Mar-19 F-Jul-19	18-Mar-19 FY 2019 GAA RA 11260	18-Mar-19 FY 2019 GAA RA 11260	18-Mar-19 FY 2019 2,445,991.14 GAA - RA 11260 8-Jul-19
20	19ND0020 Construction of Multi Purpose Building (Brgy. Hall), Barangay Florida, Butuan City, Agusan del	Const. Section	Public Bidding	31-Oct-18 to 6-Nov-18	19-Nov-18	20-May-19		23-May-19	23-May-19 FY 2019 GAA RA 11260		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260
21	19ND0021 Construction of Multi Purpose Building (Brgy. Hall), Barangay Sumile Butuan City, Agusan del	Const. Section	Public Bidding	31-Oct-18 to 6-Nov-18	19-Nov-18	20-May-19		23-May-19	23-May-19 FY 2019 GAA RA 11260		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260
22	19ND0022 Construction/Improvement of Access Road leading to Farmers Producers Cooperative Nursery	Const. Section	Public Bidding	31-Oct-18 to 6-Nov-18	19-Nov-18	20-May-19		23-May-19	23-May-19 FY 2019 GAA RA 11260		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260

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R. Palma Street, Butuan City

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	27	26	25	24	23	Code (PAP)	
Nieves, Agusan del Norte	19ND0027 Construction (Completion) of Multi-Purpose Building (Covered	19ND0026 Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II East Bank	19ND0025 Construction of SABO Dam at Bobon Creek – Taguibo River along Butuan City -Planing – Tandag Road, Butuan City, Agusan	Ma (B)	Construction/Improvement of Access Road leading to Sumile Zoological and Botanical Park, Brgy. Sumile, Butuan City,	le Procurement Program/ Project	
	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User	
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Imple- men- tation	Mode of
Dec. 7-13, 2018	Public November 8-14, 2018 Bidding	31-Oct-18 to 6-Nov-18	31-Oct-18 to 6-Nov-18	31-Oct-18 to 6-Nov-18	31-Oct-18 to 6-Nov-18	Advertisement/ Posting of IB/REOI	
27-Dec-18	27-Nov-18	19-Nov-18	19-Nov-18	19-Nov-18	19-Nov-18	Submission/ Opening of Bids	
For Cancellation/No fu	9-Apr-19	20-May-19	20-May-19	28-Jun-19	20-May-19	Schedule for Each Procurement Activity Submission/ Opening Notice of Award of Bids	
For Cancellation/No fund allocation per approved GAA	19-Apr-19	23-May-19	23-May-19	8-Jul-19	23-May-19	Contract Signing	
		FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	
	1,958,146.43	48,961,062.90	31,767,650.88	19,136,680.65	9,796,797.77	TOTAL	
						Estimated Budget (PhP) MOOE	
	1,958,146.43	48,961,062.90	31,767,650.88	19,136,680.65	9,796,797.77	nP)	rage
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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			Mode of	Sch	edule for Each F	Schedule for Each Procurement Activity	Ŋ		Est	Estimated Budget (PhP)	P)	Remarks/
Code	Procure	End User	Imple-	Advertisement/	Submission/			Source of				Brief Dec-
(PAP)	Project	000	men- tation	Posting of IB/REOI	Opening of Bids	Notice of Award	Contract Signing	rund	TOTAL	MOOE	CO	cription of
28	19ND0028	Const	Public	November 8-14, 2018	27-Nov-18	9-Apr-19	19-Apr-19	FY 2019	2,448,786.11		2.448.786.11	Advance
	Construction of Multi-Purpose	Section	Bidding					GAA	ı			Proc.
	building (senior cluzen), brgy.							RA 11260				Short of
	del Norte			Dec. 7-13, 2018	27-Dec-18	18-Jun-19	28-Jun-19					Award
29	19ND0029	Const		November 8-14, 2018	27-Nov-18	28-Jun-19	8-Jul-19	FY 2019	22,433,173.91		22,433,173.91	
	(R01861MN) along Daang	Section	Public					GAA				-do-
	Maharlika (Surigao-Agusan	n I	Bidding					RA 11260				
30	19ND0030		Public	November 8-14, 2018	27-Nov-18	18-Jun-19	28-Jun-19	FY 2019	29,368,396.09		29,368,396.09	
	Access Road Leading to Lawaan Park Brov Tungao Agusan del	Section	Bidding					GAA RA 11260				0
	Norte		1									
ಲ್	Construction of Butuan City By-	Const	Public	November 8-14, 2018	27-Nov-18	18-Jun-19	28-Jun-19	FY 2019	76,458,789.40		76,458,789.40	
	Pass Road, (Lemon-NRJ- Antongalon-Planing Section), Package R. Agussan del Norte		,	-10				RA 11260				ė C
32	19ND0032	Const	Public	Public November 15-21, 2018	4-Dec-18	18-Jun-19	28-Jun-19	FY 2019	29,346,478,96		29 346 478 96	
	Construction of Leve at Brgy. Matange, Agusan del Norte	Section	Bidding					GAA 11260				9
								KA 11260				
33	19ND0033 Construction of Bank Protection	Const	Public	Public November 15-21, 2018	4-Dec-18	18-Jun-19	28-Jun-19	FY 2019	39,163,574.05		39,163,574.05	
	along Butuan City - Malaybalay Rd (Dankias Section), Tungao,							RA 11260				6

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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39	38	37	36	జ	4	Code (PAP)	
19ND0039 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Mahay, Butuan	19ND0038 Construction (Completion) of Multi- Purpose Building (Covered Court), Purok Pinya-C Barangay Basag,	19ND0037 Construction (Completion) of Multi- Purpose Building (Covered Court), Brgy. Balungagan, Las Nieves, Agusan del Norte	19ND0036 Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Imadejas, Butuan City	19ND0035 Rehabilitation/Reconstruction of Roads with Slip, Slope Collapse, and Landslide along Butuan City-	19ND0034 Construction/Improvement of Access Road NRJ BCIR- Capitol Bonbon Road in Support of Burtuan City IT PARK and Public	Procureme Pro	
mpletion) of ilding (Cove hay, Butuan	npletion) of M (Covered Cou Irangay Basau	npletion) of M (Covered Cor , Las Nieves,	mpletion) of uilding (Cove	sconstruction of Slope Collaps	Support of ARK and Pu	Procurement Program/ Project	
	\$ #	WEKEE	L by V Din t			-	
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User	
Public I Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Imple- men- tation	Mode of
December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	November 15-21, 2018	Public November 15-21, 2018 Bidding	Advertisement/ Posting of IB/REOI	Sch
27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	4-Dec-18	4-Dec-18	Submission/ Opening of Bids	nedule for Each I
18-Jun-19	18-Jun-19	18-Jun-19	18-Jun-19	18-Jun-19	20-May-19	Notice of Award	Schedule for Each Procurement Activity
28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	23-May-19	Contract Signing	₹
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	
1,468,032.63	1,468,209.76	1,957,823.65	1,957,650.91	62,680,249.26	48,983,982.79	TOTAL	T1
						MOOE	Estimated Budget (DhD)
1,468,032.63	1,468,209.76	1,957,823.65	1,957,650.91	62,680,249.26	48,983,982.79	CO	(D)
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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	of Bids	Opening	ent/ Submission/	Sch	
Contraction of the last of the		Notice of Award		rocurement Activity	THE RESIDENCE AND PERSONS ASSESSMENT OF THE
CALIFORNIA CONTRACTOR DE CONTR		Notice of Award Contract Signing		Y	
		runa	Source of		
		TOTAL		Estima	
		MOOE		imated Budget (PhP)	
		00		P)	Page
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Construction/Improvement of Brg: Lingsyab-Interim Brgy. of Lawan- Lawan Road in Support of Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry 44 19ND0044 Widening of Los Angeles Bridge (B01862MN) along Daang Maharlika (Surigao-Agusan Sect)	Construction/Imp Lingayao-Interim Lawan Road in S Nieves, Buenavi Carmen (LASBL Sustainable Agr	43 19ND0043			Construction (Completion) of Multi-Purpose Building (Cove Court), Barangay Maon, Butu	PAP) Procurem	
19ND0045 Widening of Ngilan Bridge	0),	19ND0043 Construction/Improvement of Brgy. Lingayao-Interim Brgy. of Lawan- Lawan Road in Support of Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry	on) of (Covered u, Butuan	19ND0041 Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Aupagan,	19ND0040 Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Maon, Butuan	Procurement Program/ Project	
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	End User	
Public E Bidding	Public E Bidding	Public I Bidding	Public I Bidding	Public Bidding	Public Bidding	Imple- men- tation	Mode of
December 7-13, 2018	Public December 7-13, 2018 Bidding	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	Advertisement/ Posting of IB/REOI	Sch
27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	Submission/ Opening of Bids	edule for Each F
8-Jul-19	8-Jul-19	4-Jun-19	24-Jun-19	4-Jun-19	18-Jun-19	Notice of Award	Schedule for Each Procurement Activity
18-Jul-19	18-Jul-19	7-Jun-19	4-Jul-19	14-Jun-19	28-Jun-19	Contract Signing	У
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	
18,597,038.55	12,721,781.34	8,997,783.19	1,957,782.94	1,468,903.60	1,469,027.75	TOTAL	Es
						MOOE	Estimated Budget (PhP)
18,597,038.55	12,721,781.34	8,997,783.19	1,957,782.94	1,468,903.60	1,469,027.75	co	P
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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51	50	5			46	Code (PAP)
19ND0051 Desitting/ Channel Excavation of Mamaylan Creek, Butuan City, Agusan del Norte	19ND0050 Road Widening along Butuan City - Malaybalay Rd - K1264+094 - K1264+317, K1264+342 - K1265+618, K1265+636 - K1267-704 Buthuan City	19ND0049 Road Widening along Butuan City Malaybalay Road K1261 + 841 - K1261 + 952, K1261 + 969 - K1263 + 119	19ND0048 Road Widening along Butuan City – Malaybalay Road K1263 + 119 - K1264 + 094, Butuan City	19ND0047 Construction/Improvement of Libertad-Ambago Access Road leading to Masao Port, Butuan	19ND0046 Construction of Lower Agusan Bank Protection, Golden Ribbon Section, Butuan City	Procurement Program/ Project
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Implementation
December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	December 7-13, 2018	Advertisement Posting of IB/REOI
27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	submission/ Opening of Bids
For Cancellation/No fund per approved G	8-Jul-19	8-Jul-19	8-Jul-19	8-Jul-19	18-Jun-19	Schedule for Each Procurement Activity Submission/ Opening Notice of Award of Bids
For Cancellation/No fund allocation per approved GAA	18-Jul-19	18-Jul-19	18-Jul-19	18-Jul-19	28-Jun-19	tyContract Signing
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund
96,467,349.60	90,077,881.35	38,661,254.55	25,153,125.17	19,592,989.80	19,290,703.73	Es
						Estimated Budget (PhP) MOOE
96,467,349.60	90,077,881.35	38,661,254.55	25,153,125.17	19,592,989.80	19,290,703.73	nP)
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

d B B C 20	NO	54 Bu Sil Da	53 Mc Cc	52 19 Cc	Code (PAP)
19ND0056 Construction of Multi-Purpose	19ND0055 Construction of Multi-Purpose Building (Brgy. Health Station), Brgy. Anticala, Butuan City, Agusan del Norte	19ND0054 Rehabilitation of Multi-Purpose Building (Brgy. Health Center and Day Care Center), Brgy. Diego Silang, Butuan City, Agusan del Norte	19ND0053 Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 2, Brgy. Sumilihon, Butuan City, Agusan del Norte	19ND0052 Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Rajah Soliman,	Procurement Program/ Project
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Implementation
January 24-30, 2019	January 24-30, 2019 March 8-14, 2019	January 24-30, 2019 28-War-19 to 3-Apr-19	January 24-30, 2019	January 24-30, 2019	Sch Advertisement/ Posting of IB/REOI
12-Feb-19	12-Feb-19 27-Mar-19	12-Feb-19 16-Apr-19	12-Feb-19	12-Feb-19	edule for Each F Submission/ Opening of Bids
18-Jun-19	20-May-19 24-Jun-19	20-May-19 18-Jun-19	18-Jun-19	18-Jun-19	Schedule for Each Procurement Activity Submission/ Opening Notice of Award of Bids
28-Jun-19	23-May-19 4-Jul-19	23-May-19 28-Jun-19	28-Jun-19	28-Jun-19	Contract Signing
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund
2,446,843.14	1,957,599.72	2,934,088.18	1,957,304.15	489,431.33	TOTAL
					Estimated Budget (PhP) MOOE
2,446,843.14	1,957,599.72	2,934,088.18	1,957,304.15	489,431.33	пР) СО
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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			59 1: C B	58 NPC 1	57 A H N C 1	Code (PAP)	
19ND0062 Construction of Multi Purpose Building (Brgy. Hall), Barangay Bitan - agan, Butuan City, Agusan	19ND0061 Construction of Multi Purpose Building (Brgy. Hall), Barangay Antongalon, Butuan City, Agusan del Norte	19ND0060 Concreting of Road, Purok 7, Brgy. Bugsukan, Butuan City, Agusan del Norte	19ND0059 Concreting of Road, Purok 6A to Purok 5A, Brgy. Mahogany, Butuan City, Agusan del Norte	19ND0058 Concreting of Road, Purok 3 to Purok 5 to Purok 6, Brgy. Mandamo, Butuan City, Agusan	19ND0057 Construction (Completion) of Multi-Purpose Building (Brgy. Hall), Brgy. Baan, Butuan City, Agusan del Norte	Procurement Program/ Project	
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User	
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Imple- men- tation	Mode of
Public February 14-20, 2019 Bidding	February 14-20, 2019	February 14-20, 2019	February 14-20, 2019	February 14-20, 2019	February 14-20, 2019	Advertisement/ Posting of IB/REOI	Sch
5-Mar-19	5-Mar-19	5-Mar-19	5-Mar-19	5-Mar-19	5-Mar-19	Submission/ Opening of Bids	nedule for Each F
28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	18-Jun-19	Notice of Award	Schedule for Each Procurement Activity
8-Jul-19	8-Jul-19	8-Jul-19	8-Jul-19	8-Jul-19	28-Jun-19	Contract Signing	ø
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	
2,446,796.04	2,446,796.04	1,959,259.48	1,959,186.48	1,959,218.10	1,468,248.36	TOTAL	Est
						MOOE	Estimated Budget (PhP)
2,446,796.04	2,446,796.04	1,959,259.48	1,959,186.48	1,959,218.10	1,468,248.36	co	hP)
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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Schedule for Each Procurement Activity
bodule for Each Procurement Activity Source of Signing Opening Estimated Budget (PhP) Submission/ Opening of Bids Notice of Award Contract Signing TOTAL MOOE CO 5-Mar-19 28-Jun-19 8-Jul-19 FY 2019 2,446,796.04 2,446,796.04 2,446,796.04 5-Mar-19 28-Jun-19 8-Jul-19 FY 2019 2,446,796.04 2,446,796.04 2,446,796.04 5-Mar-19 28-Jun-19 8-Jul-19 FY 2019 2,899,038.27 2,899,038.27 5-Mar-19 28-Jun-19 8-Jul-19 FY 2019 2,899,038.27 2,899,038.27 5-Mar-19 28-Jun-19 8-Jul-19 FY 2019 2,938,746.61 2,938,746.61 19-Mar-19 28-Jun-19 8-Jul-19 FY 2019 1,488,788.20 1,488,788.20 19-Mar-19 28-Jun-19 8-Jul-19 FY 2019 1,488,788.20 1,488,788.20 19-Mar-19 28-Jun-19 8-Jul-19 FY 2019 1,488,788.20 1,488,788.20 19-Mar-19 28-Jun-19 8-Jul-19 FY 2019 1,957,706.79 1,957,70
Source of Fund TOTAL MOOE COntract Signing FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,899,038.27 2,899,038.27 B-Jul-19 FY 2019 2,938,746.61 GAA RA 11280 RA 11280 RA 11280 FY 2019 1,468,788.20 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 RA
Source of Fund TOTAL MOOE COntract Signing FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,899,038.27 2,899,038.27 B-Jul-19 FY 2019 2,938,746.61 GAA RA 11280 RA 11280 RA 11280 FY 2019 1,468,788.20 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 RA
Source of Fund TOTAL MOOE COntract Signing FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,446,796.04 2,446,796.04 B-Jul-19 FY 2019 2,899,038.27 2,899,038.27 B-Jul-19 FY 2019 2,938,746.61 GAA RA 11280 RA 11280 RA 11280 FY 2019 1,468,788.20 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 GAA RA 11280 FY 2019 1,957,706.79 GAA RA 11280 RA
Estimated Budget (PhP) TOTAL MOOE CO 2,446,796.04 2,446,796.04 2,446,796.04 2,446,796.04 2,899,038.27 2,899,038.27 2,938,746.61 2,938,746.61 1,468,788.20 1,468,788.20 1,957,706.79 1,957,706.79
MOOE CO 2,446,796.04 2,446,796.04 2,899,038.27 2,938,746.61 1,957,706.79
CO 2,446,796.04 2,446,796.04 2,446,796.04 2,899,038.27 2,899,038.27 1,468,788.20 1,957,706.79
CO 2,446,796.04 2,446,796.04 2,446,796.04 2,899,038.27 2,899,038.27 1,468,788.20 1,957,706.79
Remarks/ Brief Deccription of Cant./Proj. Advance Proc. Short of Award -dodo-

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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4		72		70	69	Code (PAP)
19ND0074 Rehabilitation of Multi-Purpose Building (Open Mini Court), Brgy. Imadejas, Butuan City	19ND0073 Construction of Multi-Purpose Building (Day Care Center), Brgy. Santo Niño, Butuan City, Agusan del Norte	19ND0072 Construction of Multi-Purpose Building (Health Center), Barangay Rajah Sollman, Butuan City, Agusan del Norte	19ND0071 Rehabilitation of Multi-Purpose Building (Open Mini Court), Purok 17, Brgy. San Vicente,	19ND0070 Construction of Multi-Purpose Building (Senior Citizen's Center), Barangay Salvacion,	19ND0069 Construction of Multi-Purpose Building (Senior Citizen's Center), Barangay Don Francisco, Butuan City, Agusan	Procurement Program/ Project
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Imple- men- tation
March 8-14, 2019	March 8-14, 2019	March 8-14, 2019	March 8-14, 2019	28-Feb-19 to 06-Mar-19	28-Feb-19 to 06-Mar-19	Advertisement/ Posting of IB/REOI
27-Mar-19	27-Mar-19	27-Mar-19	27-Mar-19	19-Mar-19	19-Mar-19	hedule for Each Submission/ Opening of Bids
28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	Schedule for Each Procurement Activity Submission/ Opening Notice of Award of Bids
8-ปน1-19	8-ปน -19	8-Jul-19	8-ปน -19	8-Jul-19	8-Jul-19	Contract Signing
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund
1,957,650.91	1,957,267.07	1,956,735.95	979,705.19	1,957,706.79	1,957,706.79	TOTAL
						Estimated Budget (PhP) MOOE
1,957,650.91	1,957,267.07	1,956,735.95	979,705.19	1,957,706.79	1,957,706.79	hP)
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

			Mode of	Sch	nedule for Each F	Schedule for Each Procurement Activity	\$		Est	Estimated Budget (PhP)		Page 14
Code	Procure	End User	Imple-	3	Submission/			Source of				
PAP)) Project	Ling Cool	men-	Posting of	Opening	Notice of Award	Contract Signing	Fund	TOTAL	MOOE		00
1	1AIPAAPP		tation	IB/REOI	of Bids							
15	19ND0075	Const	Public	March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	1,959,186.14			1,959,186.14 Advance
	Broy Pindaulan Buttan City	Section	Bidding					GAA			-	
	Agu. del Norte							RA 11260			_	
37	10NID0076										-	
70	Concreting of Boad Durck A	Const	Public	March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	1,959,364.26		-	1,959,364.26
	Rray Maila Buttian City Agustan	Section	Bidding					GAA	1		William Control	
	del Norte							RA 11260				
77	19ND0077	Const		March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	2,458,927.70			2.458.927 70
	Concreting of Road, Purok	Section	Public					GAA	1			1
	Butuan City, Agusan del Norte		Bidding					RA 11260				
78	19ND0078		Public	March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	2,938,192.82			2,938,192.82
	Along Buttish City Molecules	Section	Bidding					GAA	1			
	Road - K 1241 + 470 - K 1241 +							RA 11260				
	790											
3	Construction (Completion) of Multi-		Public	March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	1,957,533.54			1,957,533.54
	Purpose Building (Covered Court),	Opcuoil	Binning					GAA	•			
	Purok 15, Brgy. Pagatpatan,							RA 11260			***************************************	
3												
80	19ND0080		Public	March 8-14, 2019	27-Mar-19	28-Jun-19	8-Jul-19	FY 2019	2,446,787.31	K		2,446,787.31
	Construction of Multi Purpose Building (Barangay Hall), Barangay Pagatpatan, Butuan City, Agusan	Section	Bidding					GAA RA 11260	,			
	del Norte											
				STATE OF THE PERSON NAMED IN COLUMN NAMED IN C	Name and Address of the Owner, where the Owner, which is the Owner, whi	CONTRACTOR DESCRIPTION OF THE PERSON OF THE	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			TOTAL TOTAL CONTRACTOR OF THE PROPERTY OF THE		

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

86		84	83	82	<u>~</u>	(PAP))
19ND0086 Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ibuan, Las Nieves,	19ND0085 Construction (Completion) of Multi-Purpose Building, Taligaman Elementary School, Brgy. Taligaman, Butuan City	19ND0084 Construction of Multi-Purpose Building (Senior Citizen's Center), Barangay Bading, Butuan City, Agusan del Norte		Improvement of Spillway, Marcos Calo, Las Nieves, Agusan del Norte	19ND0081 Construction (Completion) of Multi-Purpose Building (Mini Market), Brgy. Lingayao, Las Nieves, Agusan del Norte		
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	End User	DMO/
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	men- tation	Mode of
28-Mar-19 to 3-Apr-19	28-Mar-19 to 3-Apr-19	28-Mar-19 to 3-Apr-19	March 8-14, 2019	March 8-14, 2019	March 8-14, 2019	Advertisement/ Posting of IB/REOI	Sch
16-Apr-19	16-Apr-19	16-Apr-19	27-Mar-19	27-Mar-19	27-Mar-19	Submission/ Opening of Bids	nedule for Each F
7-May-19	7-May-19	7-May-19	28-Jun-19	28-Jun-19	24-Jun-19	Notice of Award	Schedule for Each Procurement Activity
17-May-19	17-May-19	17-May-19	8-Jul-19	8-Jul-19	4-Jul-19	Contract Signing	ø
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	,
1,469,419.22	1,467,948.05	1,960,533.42	73,369,080.91	1,959,852.00	489,631.63	TOTAL	Es
						MOOE	Estimated Budget (PhP)
1,469,419.22	1,467,948.05	1,960,533.42	73,369,080.91	1,959,852.00	489,631.63	CO	IP)
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

92		90	89	80		Code (PAP)	
nabilitation of Multi- ng (Barangay Hall), n, Butuan City,	19ND0091 CONSTRUCTION OF TWO (2) STOREY COMMISSION ON HUMAN RIGHTS OFFICE BUILDING, BRGY. TINIWISAN, BLITLIAN CITY	19ND0090 Rehabilitation of Multi-Purpose Building, Brgy. Lapu-Lapu, Butuan City	19ND0089 Construction of Spring Water Development System Level 3, Brgy. Pianing, Butuan City,	19ND0088 Construction of Water System Level 2, Barangay Bit-Os, Butuan City, Butuan City	19ND0087 Repair/Rehabilitation of Multi- Purpose Building (Barangay Hall), Barangay Rosario, Las	Procurement Program/ Project	
Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	Const. Section	PMO/ End User	
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Imple- men- tation	Mode of
July 12-18, 2019	May 23-29, 2019	May 3-9, 2019	April 4-10, 2019	April 4-10, 2019	28-Mar-19 to 3-Apr-19	Advertisement/ Posting of IB/REOI	Sch
31-Jul-19	11-Jun-19	22-May-19	23-Apr-19	23-Apr-19	16-Apr-19	Submission/ Opening of Bids	nedule for Each I
13-Aug-19	28-Jun-19	14-Jun-19	14-May-19	14-May-19	7-May-19	Notice of Award	Schedule for Each Programment Activity
23-Aug-19	8-Jul-19	24-Jun-19	29-May-19	29-May-19	17-May-19	Contract Signing	*
FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	FY 2019 GAA RA 11260	Source of Fund	
979,487.06	14,892,014.94	1,469,116.75	1,957,184.85	1,957,161.35	1,957,303.07	TOTAL	1
						MOOE MOOE	
979,487.06	14,892,014.94	1,469,116.75	1,957,184.85	1,957,161.35	1,957,303.07	CO	
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DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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		1,958,183.95	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Public Bidding	Const. Section	19ND0098 Construction (Completion) of Multi-Purpose Building, Taligaman Elementary School, Brgy. Taligaman, Butuan City	98
		1,959,168.50	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Bidding	Section Section	Concreting of Road, Purok 5, Brgy. MJ Santos, Butuan City	
		4,897,894.74	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Public Bidding	Const. Section	19ND0096 Concreting of Road with Sidewalk and Drainage, 4th St. Arujville Subd. To National Highway BCIR and Capitol Bon-	
3,428,564,52		3,428,564.52	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Public Bidding	Const. Section	19ND0095 Concreting of Local Road, Purok 3, Brgy. Maguinda, Butuan City	
1,959,177.80		1,959,177.80	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Public Bidding	Const. Section	19ND0094 Concreting of Road with Sidewalk and Drainage along 4th St. Arujville Subd. To National Highway BCIR and Capitol Bon-	94
1,959,154.16		1,959,154.16	FY 2019 GAA RA 11260	23-Aug-19	13-Aug-19	31-Jul-19	July 12-18, 2019	Public Bidding	Const. Section	19ND0093 Concreting of Local Road, Purok 4a to Purok 5, Brgy. Doongan, Butuan City	93
	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REOI	men- tation	End User	Procurement Program/ Project	Code (PAP)
(PhP)	Estimated Budget (PhP)	555		ty	Schedule for Each Procurement Activity	hedule for Each	Sc	Mode of	PMO		

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

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Construction/Rechanneling along Pigdaulan Creek, Pigdaulan, Butuan City, Agusan del Norte	Oro, Butuan City, Agusan del Norte	19ND0101 Construction of Riprap/Slope Protection, Purok 5, Brgy. De	BARANGAY BAAN RIVERSIDE, BUTUAN CITY	PURPOSE BUILDING (BARANGAY HALL),	19ND0100	NIEVES, AGUSAN DEL NORTE	(BARANGAY HALL), BARANGAY ROSARIO, LAS	PURPOSE BUILDING	19ND0099		Project	Procurement Program/
Section		Const. Section		Section	Const			Section	Const		End User	PMO/
Bidding	Bidding	Public		Bidding	Public			Bidding	Public	tation	men-	Mode of
July 18-24, 2019		July 18-24, 2019			July 12-18, 2019				July 12-18, 2019	IB/REOI	Posting of	Advartice Sc!
6-Aug-19		6-Aug-19			31-Jul-19				31-Jul-19	of Bids	Opening Opening	nedule for Each F
26-Aug-19		26-Aug-19			13-Aug-19		4504		13-Aug-19	Burg States	Notice of Award	Schedule for Each Procurement Activity
6-Sep-19		6-Sep-19			23-Aug-19		DEEWSPIT OF		23-Aug-19	(Contract Signing	N. C.
FY 2019 GAA RA 11260	RA 11260	FY 2019 GAA	RA 11260	GAA	FY 2019		RA 11260	GAA	FY 2019		Fund	Solling Of
48,990,417.91		1,469,425.16	MON R-M SW	TOESTEE	2,935,475.92		POATED ANN		2,446,047.01		TOTAL	Est
			Hitchia Toward	TOURS .	NACT LANGE					i	MOOF	Estimated Budget (PhP)
48,990,417.91		1,469,425.16	Sharini Sharini		2,935,475.92				2,446,047.01	0	6	P)
			Manager of the region of the r	l _a l.	Stocmen					Cont/Proi	Brief Dec-	Remarks/

DPWH - BUTUAN CITY DISTRICT ENGINEERING OFFICE

R. Palma Street, Butuan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 CIVIL WORKS

				-							Page 19	19
			Mode of	Sc	hedule for Each	Schedule for Each Procurement Activity	ν		Fat	Estimated Budget (DhD)	0)	Remarks/
Code	Procurement Program/	ENU/	Imple-	Advertisement/	Submission/			Source of				;
(PAP)	Project	Elid Osel	men-	Posting of	Opening	Notice of Award Contract Signing	Contract Signing	Fund	TOTAL	5	}	Brief Dec-
					8	200000000000000000000000000000000000000	Sunder ordining		IOIAL	MOOF	CO	cription of
T			tation	IB/REOI	of Bids							
103	103 19ND0103	Const	Public	July 18-24, 2019	6-A110-19	26_A 11G_10	6 Con 40	77.00.00	20000			Cont./Proj.
	Construction of Flood Mitigation				6	San San	0-000-10	E1 7018	37,004,013.04		57,884,013.64	
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	(Downstream), Butuan City							KA 11260				
Prepa	Prepared by:				Submitted by:				Approved by:			

(SGD) ARLENA R. DELGADO

Head-BAC Secretariat Engineer II

(SGD) TERESITA D. LOON

Submitted by:

BAC - Chairman Engineer III

(SGD) JOSE CAESAR A. RADAZA

Approved by:

District Engineer