UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procureme	nt Activity			Estimated	l Budget		Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO P	Description of Program/Activity/Pr oject)
19GO0001	Bacolod Circumferential Rd - K0007+634 - K0009+683 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	October 30-November 5, 2018	December 14, 2018	July 19, 2019	July 24, 2019	Proposed FY 2019 Infrastructure Budget	73,460,000.00			
19GO0006	Bacolod Circumferential Rd - K0003+ -526 - K0003+268 (Construction/Upgrading/ Rehabilitation of Drainage)	BCDEO	Competitive Bidding	November 13-19, 2018	December 19, 2018	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	20,000,000.00			
19GO0008	Preventive Maintenance of Road: Asphalt Overlay - Bacolod South Rd K0001+381 - K0002+616	BCDEO	Competitive Bidding	October 23-29, 2018	November 12, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	27,963,000.00			
19GO0010	Cottage Rd - (S00110NR) Chainage 9 - Chainage 260 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	October 30-November 5, 2018	December 14, 2018	June 13, 2019	June 21, 2019	Proposed FY 2019 Infrastructure Budget	6,120,000.00			
19GO0011	Lizares Ave - K0002 + -088 - K0002 + 354 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	October 30-November 5, 2018	December 14, 2018	July 2, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	10,545,000.00			
19GO0020	Retrofitting/Strengthening of Sum-ag Br. 2 (B00326NR) along Bacolod South Rd	BCDEO	Competitive Bidding	October 23-29, 2018	November 12, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	10,000,000.00			
19GO0024	Construction of Revetment with Floodwall along Lupit River, Phase 3, Bacolod City	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	July 17, 2019	July 25, 2019	Proposed FY 2019 Infrastructure Budget	45,000,000.00			
19GO0025	Construction of Revetment with Floodwall along Magsungay River, Phase 3, Bacolod City	BCDEO	Competitive Bidding	October 30-November 5, 2018	November 19, 2018	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	45,000,000.00			
19GO0027	Construction (Completion) of Multi-Purpose Building, Granada Alunan Relocation Site, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00			
19GO0029	Construction of Multi-Purpose Building (Bleacher, Stage, Basketball Court), Thass II, Barangay Taculing, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			
19GO0030	Construction of Multi-Purpose Building (Covered Court) (with cemented ground), Teofilo Gensoli Sr. National High School, Brgy. Vista Alegre, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	June 4, 2019	June 14, 2019	Proposed FY 2019 Infrastructure Budget	2,500,000.00			
19GO0032	Construction of Multi-Purpose Building (Covered Court), Purok Lucky Homes, Brgy. Handumanan, Bacolod City, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			

Page 1 Annex B

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procureme	nt Activity			Estimated			Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO PI	Description of Program/Activity/Pr oject)
19GO0038	Construction of Multi-Purpose Building, Luisa Medel National High School, Barangay Tangub, Bacolod City	BCDEO	Competitive Bidding	November 13-19, 2018	December 3, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0040	Construction of Multi-Purpose Building, Alberto Arceo Sr. Elementary School, Barangay Alangilan, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			
19GO0044	Construction/Rehabilitation/Improvement/Repair of Multi-purpose Building, Barangay 30, Bacolod City	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			
19GO0045	Rehabilitation of Multi-Purpose Building, Banago, Bacolod City	BCDEO	Competitive Bidding	October 23-29, 2018	November 12, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0046	Rehabilitation of Multi-Purpose Building, Brgy. 1, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0047	Rehabilitation of Multi-Purpose Building, Brgy. 14, Bacolod City (Re- bid)	BCDEO	Competitive Bidding	November 15-21, 2018	December 5, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0048	Rehabilitation of Multi-Purpose Building, Brgy. 32, Bacolod City	BCDEO	Competitive Bidding	October 19-25, 2018	November 8, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00			
19GO0049	Rehabilitation of Multi-Purpose Building, Brgy. 34, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00			
19GO0050	Rehabilitation of Multi-Purpose Building, Brgy. 35, Bacolod City	BCDEO	Competitive Bidding	October 5-11, 2018	October 25, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0051	Rehabilitation of Multi-Purpose Building, Granada, Bacolod City	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0052	Rehabilitation of Multi-Purpose Building, Taculing, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			

Page 2

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	Ile for Each Procuremei	nt Activity			Estimated		Remarks (Brie
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description o Program/Activit oject)
19GO0053	Rehabilitation of Multi-Purpose Building, Tangub, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0054	Rehabilitation of Multi-Purpose Building, Vista Alegre, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	January 30-February 5, 2019	February 19, 2019	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,500,000.00		
19GO0055	Construction of Multi-purpose Building (Basketball Court/Gym), Sam Village, Barangay Granada, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0056	Rehabilitation/Improvement of Multi-Purpose Building (Gym), Purok Cabugwason, Brgy. Mansilingan, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0057	Rehabilitation/Improvement of Multi-Purpose Building (Stage Renovation), Bata National High School, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0058	Rehabilitation/Improvement Multi-Purpose Building (Stage/Gym), ETCS II (Education and Training Center School II) Barangay 16, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0059	Rehabilitation/Improvement of Multi-Purpose Building, ABKASA National High School, Barangay Mandalagan, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	June 4, 2019	June 14, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0061	Rehabilitation/Improvement of Multi-Purpose Building (Gym) Fernando F. Gonzaga Elementary School, Barangay Vista Alegre, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0062	Rehabilitation/Improvement of Multi-Purpose Building, Antonio L. Jayme Elementary School, Barangay Mansilingan, Bacolod City	BCDEO	Competitive Bidding	January 9-15, 2019	January 29, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0064	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Sum- ag, Sum-ag Elementary School, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0065	Rehabilitation/Improvement of Multi-Purpose Building, Don Rodolfo A. Medel Sr. Elem. School, Barangay Tangub, Bacolod City	BCDEO	Competitive Bidding	January 9-15, 2019	January 29, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0066	Rehabilitation/Improvement of Multi-Purpose Building, ETCS I (Education and Training Center School I), Barangay 16, Bacolod City	BCDEO	Competitive Bidding	January 17-23, 2019	February 6, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	РМО/		Schedu	Ile for Each Procuremer	nt Activity			Estimated	d Budget	Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO Description of Program/Activity/ oject)
19GO0067	Rehabilitation/Improvement of Multi-Purpose Building, ETCS III (Education and Training Center School III), Barangay 14, Bacolod City	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0068	Rehabilitation/Improvement of Multi-Purpose Building, Luis P. Puentevella Elementary School, Barangay Taculing, Bacolod City	BCDEO	Competitive Bidding	December 21-27, 2018	January 11, 2019	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0070	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Alijis, Bacolod City	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0072	Rehabilitation/Improvement of Multi-Purpose Building, Barangay 21, Bacolod City	BCDEO	Competitive Bidding	January 9-15, 2019	January 29, 2019	June 4, 2019	June 14, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0073	Rehabilitation/Improvement of Multi-Purpose Building, Barangay 40, Bacolod City	BCDEO	Competitive Bidding	December 20-26, 2018	January 9, 2019	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0074	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Mansilingan, PNP Station 7, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	January 30-February 5, 2019	February 19, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0075	Repair/Rehabilitation/Improvement of Multi-Purpose Building, Asuncion L. Lizares Elementary School, Barangay Granada, Bacolod City	BCDEO	Competitive Bidding	December 20-26, 2018	January 9, 2019	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0077	Concreting of Drainage System of Bacolod City, National High School Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0080	Construction of Drainage System, Barangay 4, Andres Bonifacio Elementary School II, Bacolod City	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	June 10, 2019	June 14, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0082	Construction of Barangay Road, Barangay Bata, Bacolod City	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0083	Construction of Barangay Road, Purok Active, Brgy. Mandalagan, Bacolod City	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0084	Construction of Barangay Road, San Benito, Barangay Sum ag, Bacolod City	BCDEO	Competitive Bidding	January 4-10, 2019	January 24, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	РМО/		Schedu	ule for Each Procureme	nt Activity			Estimated			Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract	Source of Funds	Total	MOOE	со	Description of Program/Activity/Pr
19GO0085	Construction/Rehabilitation of Road, Brgy. Alijis, Bacolod City	BCDEO	Competitive Bidding	October 5-11, 2018	October 25, 2018	May 29, 2019	Signing June 6, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		+	oject)
19GO0086	Construction/Rehabilitation/Improvement/Upgrading of Road, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	December 14-19, 2018	January 3, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	21,500,000.00			
19GO0087	Construction/Rehabilitation of Road, Bata, Bacolod City	BCDEO	Competitive Bidding	October 23-29, 2018	November 12, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			
19GO0088	Construction/Rehabilitation of Road, Cabug, Bacolod City	BCDEO	Competitive Bidding	October 5-11, 2018	October 25, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			
19GO0089	Construction/Rehabilitation of Road, Felisa, Bacolod City	BCDEO	Competitive Bidding	October 19-25, 2018	November 8, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			
19GO0090	Construction/Rehabilitation of Road, Granada, Bacolod City	BCDEO	Competitive Bidding	October 5-11, 2018	October 25, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00			
19GO0091	Construction/Rehabilitation of Road, Handumanan, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	4,000,000.00			
19GO0092	Construction/Rehabilitation of Road, Mandalagan, Bacolod City	BCDEO	Competitive Bidding	October 19-25, 2018	November 19, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			
19GO0093	Construction/Rehabilitation of Road, Mansilingan, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	7,000,000.00			
19GO0094	Construction/Rehabilitation of Road, Singcang-Airport, Bacolod City	BCDEO	Competitive Bidding	October 19-25, 2018	November 8, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			
19GO0095	Construction/Rehabilitation of Road, Sum-ag, Bacolod City	BCDEO	Competitive Bidding	October 5-11, 2018	October 25, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		\square	
19GO0096	Construction/Rehabilitation of Road, Tangub, Bacolod City	BCDEO	Competitive Bidding	October 17-23, 2018	November 6, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		1	

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	D140/		Schedu	le for Each Procuremer	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	PMO/ End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0097	Construction of Foot Bridge, Estefania, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	May 30, 2019	June 7, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0098	Construction of Water System II (Overhead Water Tank), Bacolod City National High School, Senior High II, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	February 15-21, 2019	March 14, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0100	Construction/Rehabilitation of Water System, Bacolod City, Bacolod City	BCDEO	Competitive Bidding	November 5-11, 2018	November 26, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0102	Rehabilitation/Improvement/Renovation of Multi-Purpose Building, Emiliano Lizares National High School, Brgy. Granada, Bacolod City	BCDEO	Competitive Bidding	January 24-30, 2019	February 13, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0103	Construction of Multi-Purpose Building, Purok Celita Village, Barangay Alijis, Bacolod City	BCDEO	Competitive Bidding	January 4-10, 2019	January 24, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0104	Construction of Flood Control Structure, Brgy. Pahanocoy, Bacolod City	BCDEO	Competitive Bidding	November 13-19, 2018	December 19, 2018	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	48,000,000.00		
19GO0105	Construction of Lupit River Flood Control Structure, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	November 21-27, 2018	December 12, 2018	May 29, 2019	June 6, 2019	Proposed FY 2019 Infrastructure Budget	49,000,000.00		
19GO0106	Construction of Revetment w/ Floodwall along Cabacawan River, Phase 3, Bacolod City	BCDEO	Competitive Bidding	November 13-19, 2018	December 21, 2018	July 17, 2019	July 25, 2019	Proposed FY 2019 Infrastructure Budget	48,432,000.00		
19GO0107	Construction of Revetment w/ Floodwall along Banago Creek, Bacolod City	BCDEO	Competitive Bidding	November 15-21, 2018	December 13, 2018	July 19, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	49,000,000.00		
19GO0108	Hernaez Street leading to Murcia Proper and Mambukal Resort, Brgy. Mansilingan, Bacolod City, Negros Occidental (Construction/ Improvement of access Roads leading to Declared Tourist Destinations)	BCDEO	Competitive Bidding	November 19-25, 2018	December 18, 2018	July 17, 2019	July 25, 2019	Proposed FY 2019 Infrastructure Budget	90,000,000.00		
19GO0109	Bacolod South Rd - K0006+421-K0009+000 (Preventive Maintenanceof Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 21-27, 2018	December 12, 2018	July 19, 2019	July 24, 2019	Proposed FY 2019 Infrastructure Budget	87,187,000.00		
19GO0110	Bacolod Sn Carlos Rd (S00093NR) K0005+(-1053)-K0006+753; K0006+777-K0007+273 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 16-22, 2018	December 17, 2018	July 19, 2019	July 24, 2019	Proposed FY 2019 Infrastructure Budget	71,874,000.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procureme	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0111	Construction of Multi-purpose Building, Purok Relota Ville, Barangay Cabug, Bacolod City	BCDEO	Competitive Bidding	January 4-10, 2019	January 24, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0112	Bacolod Circumferential Rd K0010+(-238)-K0011+074, Bacolod City (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 16-22, 2018	December 17, 2018	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	28,110,000.00		
19GO0113	Rehabilitation/Improvement Multi-Purpose Building, Mandalagan National High School, Barangay Mandalagan, Bacolod City	BCDEO	Competitive Bidding	January 4-10, 2019	January 24, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0114	Rehabilitation/Improvement of Multi-Purpose Building, Emilia Garcia Elementary School, Barangay Alijis, Bacolod City	BCDEO	Competitive Bidding	December 20-26, 2018	January 9, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0115	North Capitol Rd - (S00105NR) Chainage 415 - Chainage 507 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 16-22, 2018	December 17, 2018	July 2, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0116	South Capitol Rd - (S00108NR) Chainage 410 - Chainage 502 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 16-22, 2018	December 17, 2018	July 2, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,003,000.00		
19GO0117	Plaza-Capitol Rd - K0001+(-640)-K0001+(-481), K0001+(-461)- K0001+047, K0001+080-K0001+279 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 15-21, 2018	December 13, 2018	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	14,501,000.00		
19GO0118	Bacolod City Bdry Rd (S00096NR) - K0001+(-482)-K0001+(-080), K0001+406-K0002+494, K0004+000-K0005+000, K0005+285- K0006+263 (Preventive Maintenance of Road: Asphalt Overlay)	BCDEO	Competitive Bidding	November 16-22, 2018	December 21, 2018	July 19, 2019	July 24, 2019	Proposed FY 2019 Infrastructure Budget	75,585,000.00		
19GO0119	Bacolod North Rd - K0001+000-K0003+000 (Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road)	BCDEO	Competitive Bidding	November 15-21, 2018	December 13, 2018	July 19, 2019	July 24, 2019	Proposed FY 2019 Infrastructure Budget	72,624,000.00		
19GO0120	Bacolod South Rd - K0003+277-K0003+787 (Construction/Upgrading/Rehabilitation of Drainage)	BCDEO	Competitive Bidding	December 14-19, 2018	January 3, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	10,413,000.00		
19GO0121	Bacolod South Rd - K0010+093-K0010+529 incl. ROW acquisition (Construction/Upgrading/ Rehabilitation of Drainage)	BCDEO	Competitive Bidding	November 15-21, 2018	December 13, 2018	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	13,000,000.00		
19GO0123	Sto Niño-Banago Rd (North) - K0002+417 to K0003+704 (Construction/Upgrading/ Rehabilitation of Drainage)	BCDEO	Competitive Bidding	December 20-26, 2018	January 9, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	17,892,000.00		

Page 7 Annex B

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procureme	nt Activity			Estimated	d Budget		Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	со	Description of Program/Activity/Pr
19GO0124	Sto. Niño-Banago Rd (North) - K0003+-704 to K0003+385 (Construction/Upgrading/ Rehabilitation of Drainage)	BCDEO	Competitive Bidding	December 20-26, 2018	Bids January 9, 2019	Award June 28, 2019	Signing July 5, 2019	Proposed FY 2019 Infrastructure Budget	13,068,000.00			oject)
19GO0126	Rehabilitation/Improvement of Multi-Purpose Building, Negros Occidental National High School, Bacolod City	BCDEO	Competitive Bidding	December 20-26, 2018	January 9, 2019	June 20, 2019	June 25, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00			
19GO0127	Construction of Barangay Road, Barangay 8, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00			
19GO0128	Rehabilitation/Improvement of Multi-Purpose Building, Hacienda Balabag, Barangay Granada, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	February 21-27, 2019	March 13, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00			
19GO0129	Construction of Multi-Purpose Building, Barangay Punta Taytay, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	January 30-February 5, 2019	March 15, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	2,500,000.00			
19GO0130	Construction of Multi-Purpose Building, Barangay Estefania, Bacolod City	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			
19GO0131	Rehabilitation/Improvement of Multi-Purpose Building, Barangay 15, Bacolod City	BCDEO	Competitive Bidding	January 28-February 3, 2019	March 15, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00			
19GO0132	Rehabilitation/Improvement of Multi-Purpose Building, Barangay 39, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	January 30-February 5, 2019	March 15, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00			
19GO0133	Rehabilitation/Improvement of Multi-Purpose Building, Barangay 20, Bacolod City	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	June 4, 2019	June 13, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00			
19GO0134	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Mandalagan, Bacolod City	BCDEO	Competitive Bidding	January 22-28, 2019	March 15, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00			
19GO0135	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Mandalagan, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	January 30-February 5, 2019	March 15, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00			

Page 8

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	DM 0 /		Schedu	le for Each Procuremer	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	PMO/ End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0136	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Cabug, Bacolod City (re-bid)	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		oject)
19GO0137	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Sum-ag, Bacolod City (re-bid)	BCDEO	Competitive Bidding	May 23-29, 2019	June 13, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0138	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Handumanan, Bacolod City (re-bid)	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0139	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Taculing, Bacolod City	BCDEO	Competitive Bidding	January 22-28, 2019	March 15, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0140	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Tangub, Bacolod City	BCDEO	Competitive Bidding	February 26-March 4, 2019	March 18, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0141	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Bata, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 23-29, 2019	June 13, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0142	Construction/Rehabilitation/Improvement of Local Road, Phase 2, Barangay Mansilingan, Bacolod City	BCDEO	Competitive Bidding	January 22-28, 2019	March 15, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	5,000,000.00		
19GO0143	Construction/Rehabilitation/Improvement of Access Road, Barangay Handumanan, Bacolod City	BCDEO	Competitive Bidding	January 22-28, 2019	March 15, 2019	July 11, 2019	July 22, 2019	Proposed FY 2019 Infrastructure Budget	12,000,000.00		
19GO0144	Construction/Rehabilitation/Improvement of Local Road, Barangay Granada, Bacolod City	BCDEO	Competitive Bidding	January 9-15, 2019	March 15, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	4,500,000.00		
19GO0145	Construction of Multi-Purpose Building, ABKASA Elementary School, Barangay Mandalagan, Bacolod City	BCDEO	Competitive Bidding	January 18-24, 2019	February 8, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0146	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Bata, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0147	Rehabilitation/Completion of Multi-Purpose Building (Gym), Andres Bonifacio Elem. School II, Barangay 4, Bacolod City	BCDEO	Competitive Bidding	January 9-15, 2019	January 29, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procuremer	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0148	Renovation of Multi-Purpose Building (Covered Court), Barangay Vista Alegre, Abada Escay, Purok Zone I, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	February 4-10, 2019	February 13, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0149	Construction of Multi-purpose Building (Covered Court), Alijis Extension National High School, Barangay Alijis, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 25-31, 2019	March 14, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0150	Construction of Multi-Purpose Building (Covered Court), Purok Arao, Barangay Estefania, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	February 21-27, 2019	March 13, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0151	Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0152	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay 25, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 25-31, 2019	March 14, 2019	July 11, 2019	July 19, 2019	Proposed FY 2019 Infrastructure Budget	500,000.00		
19GO0153	Rehabilitation of Multi-Purpose Building (Covered Court), Purok Mapinalanggaon, Barangay 35, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 28-February 3, 2019	March 15, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0154	Rehabilitation of Multi-Purpose Building (Covered Court), Rizal Elementary School, Brgy. 15, Bacolod City	BCDEO	Competitive Bidding	January 24-30, 2019	March 14, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0155	Rehabilitation of Multi-purpose Building Bac-up, Barangay Sum-ag, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 25-31, 2019	March 14, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0157	Construction of Drainage System, Purok Gopio, Barangay Villamonte, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 11, 2019	July 19, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0158	Rehabilitation of Drainage System, Barangay 28, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		
19GO0159	Rehabilitation of Drainage System, Barangay 30, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	D 140/		Schedu	le for Each Procuremer	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	PMO/ End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0160	Rehabilitation of Drainage System, Barangay 32, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	June 14, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	1,500,000.00		Uject)
19GO0161	Rehabilitation of Drainage System, Barangay Tangub, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 25-31, 2019	March 14, 2019	July 2, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0162	Construction of Water System (Level II), Barangay Alijis, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	February 21-27, 2019	March 13, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0163	Construction of Water System (Level II), Mansilingan Agro Industrial High School, Barangay Mansilingan, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	January 24-30, 2019	March 14, 2019	June 25, 2019	July 2, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0164	Construction of Water System (Level II), Purok Arao, Barangay Estefania, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	February 21-27, 2019	March 13, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0165	Rehabilitation/Improvement of Multi-Purpose Building, Barangay Estefania, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	July 9, 2019	July 17, 2019	July 25, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0167	Repair/Rehabilitation/Improvement of Honorata Manalo (Buri Road), Brgy. Mandalagan, Bacolod City (Re-bid)	BCDEO	Competitive Bidding	May 23-29, 2019	June 13, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	1,000,000.00		
19GO0168	Completion/Rehabilitation of Multi-Purpose Building, Barangay 10, Bacolod City, Negros Occidental (Re-bid)	BCDEO	Competitive Bidding	May 24-30, 2019	July 9, 2019	July 17, 2019	July 25, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0169	Construction of Multi-purpose Building (Covered Court), Brgy. Mansilingan, Bacolod City	BCDEO	Competitive Bidding	May 29-June 4, 2019	June 19, 2019	June 28, 2019	July 5, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0170	Construction of Multi-purpose Building (Covered Court), Education and Training Center School-I, Bacolod City	BCDEO	Competitive Bidding	May 23-29, 2019	June 19, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	5,000,000.00		
19GO0171	Construction of Multi-purpose Building (Library) at Andres Bonifacio Elementary School-II, Bacolod City	BCDEO	Competitive Bidding	May 23-29, 2019	June 13, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0172	Construction of multi-purpose building (gymnasium), Singcang Airport, Bacolod City	BCDEO	Competitive Bidding	May 29-June 4, 2019	June 19, 2019	July 3, 2019	July 8, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		

Page 11

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 INFRA

	Procurement Program/Project	PMO/		Schedu	le for Each Procureme	nt Activity			Estimated	Budget	Remarks (Brief
Code (PAP)	(Contract Name)	End-user	Mode of Procurement	Advt./ Posting of IB/REI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE CO	Description of Program/Activity/Pr oject)
19GO0173	Off-Carriageway Improvement at Bacolod Circumferential Rd - K0004+817 - K0006+045, K0005+794 - K0005+980, K0006+395 - K0007+440 - K0006+395 - K0007+499, K0007+440 - K0007+605	BCDEO	Competitive Bidding	June 19-25, 2019	July 9, 2019	July 19, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	30,675,000.00		
19GO0174	Repair and Maintenance of 1.) DPWH Building Motorpool No. 1, 2 & 3; 2.) DPWH Building Quarters; and 3.) Renovation/Improvement of DPWH Buildings Area Equipment Section, Motorpool & Other Appurtenant Structures DPWH Compound, Zardonyx St., Brgy. Taculing, Bacolod City	BCDEO	Competitive Bidding	June 24-30, 2019	July 15, 2019	July 23, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	3,000,000.00		
19GO0175	Repair/Maintenance of: 1.) Flood Control Structures at Cabalagnan Bridge II, Bacolod Circumferential Road (South), Bacolod City, K0007+896.5 2.) Flood Control Structures at Pahanocoy Creek along Bacolod South Road, Bacolod City, K0003+797 3.) Flood Control Structures at Lupit Bridge I along Bacolod South Road, Bacolod City, K0002+616	BCDEO	Competitive Bidding	June 24-30, 2019	July 15, 2019	July 23, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0176	Construction/Improvement of Multi-Purpose Building, Barangay Tangub, Bacolod City	BCDEO	Competitive Bidding	June 27-July 3, 2019	July 17, 2019	July 23, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		
19GO0177	Construction of Drainage System, Barangay Bata, Bacolod City, Negros Occidental	BCDEO	Competitive Bidding	June 27-July 3, 2019	July 17, 2019	July 23, 2019	July 30, 2019	Proposed FY 2019 Infrastructure Budget	2,000,000.00		

Prepared & Submitted by:

Recommending Approval:

Approved by:

HELEN S. ESPERANCILLA

Head, BAC Secretariat

ALEJO T. GERMINAL, JR. BAC Chairperson ABRAHAM C. VILLAREAL District Engineer

Page 12