

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE REGIONAL DIRECTOR

Regional Office VII South Road Properties, Cebu City

Updated Final Annual Procurement Plan for FY 2021 (Consulting Services)

 Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedu	Schedule for Each Procurement Activity	rocurement	Activity	Source	Estimate	Estimated Budget (PhP)	t (PhP)	Remarks
	Program/Project	End-User	Early Procurem ent Activity? (Yes/No)	Procurement	Advertisemen VPosting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	or Funds	Total	MOOE	S	of of Program/Activity/Pr oject)
o	Consultancy Services for the Conduct of Parcellary Survey for Tayud Sement 1: Sta. 13+537.34 - Sta. 14+437.34 Segment 2: Sta. 15+448 - Sta. 19+668	Legal Division	20	Competitive Bidding	9/27/2021 to 10/4/2021	10/13/2021	10/20/2021	10/27/2021	Gop	3,000,000.00	o	3,000,000.00	
o	Consultancy Services for the Conduct of Parcellary Survey for Canduman Sta. 11+400 - Sta. 13+195	Legal Division	No	Competitive Bidding	9/27/2021 to 10/4/2021	10/13/2021	10/20/2021	10/27/2021	Gop	1,200,000,00	o	1,200,000.00	
o	Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province	Legal Division	No	NP-53.9 - Small Value Procurement	08/12/21 to 08/19/21	08/19/21	09/01/21	09/20/21	GOP	775,226.00	o	775,226.00	Appraisal Services
O	Consulting Services for the Conduct of Appraisal for Lots Involving Network Development Program, Construction of By-pass and Diversion Roads, Metro Cebu Expressway, Cebu Province	Legal Division	. ^N o	Competitive Bidding	9/23/2021 to 9/30/2021	10/8/2021	10/15/2021	10/22/2021	Gop	5,281,250.00	o	5,281,250.00	Appraisal Services



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Code (PAP)			0				0					0
AP)												
Procurement	Program/Project	Consultancy Services for the	Conduct of Appraisal of lots for supplemental of Road Widening, Secondary Roads, Mactan Circumferential Road, K0017+377 - K0018+914, Lapulapu City, Cebu Province	Consultancy Services for the	Conduct of Appraisal of	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National	Road System, Network	of By-Pass and Diversion Roads,	Consolacion-Tayud-Liloan Rd -	K00214 + (-470) - K0015+448	Consultancy Services for the	Conduct of Appraisal of lots for Road Widening Primary Roads N. Bacalso Ave. (Cebu South Road)
PMO/	End-User		Legal Division				Legal Division					Legal Division
Is this an	Early Procurem ent Activity? (Yes/No)		No				No					Å
Mode of	Procurement		Competitive Bidding			Competitive	Bidding	c			Competition	Competitive Bidding
Schedu	Advertisemen Submission/ t/Posting of Opening of IB/REI Bids		11/10/21 to 11/17/21			11/17/01 to	11/24/21				0/22/0021 10	9/23/2021 to 9/30/2021
Schedule for Each Procurement Activity	Submission/ Opening of Bids		11/25/21				12/2/21					10/8/2021
rocurement	Notice of Award		12/2/21				12/9/21					10/15/2021
Activity	Contract Signing		12/9/21				12/16/21					10/22/2021
Source	Funds		G P)]	Gop					Gop
Estimat	Total		2,125,000.00				4,000,000,000					1,600,000.00
Estimated Budget (PhP)	MOOE		0			b	c				1	o
st (PhP)	8		2,125,000.00				4,000,000.00					1,600,000.00
Remarks	(prier description of Program/Activity/Pr oject)		Appraisal Services				Appraisal pervices					Appraisal Services



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Code (PAP) Program/Project En/User En/User (Program/Project) En/User En/User (Program/Project) En/User (Program/Project) En/User (Project)	ESOIV	EDGAR B. TABACON, CESO IV	EDGAR	\cap			M.,MNSA	M. MONTEJO, EM	MARIO M.				DILON N. ANDRINO	I
Procurement Program/Project PMO/ End/Ser Is this an End/Ser Mode of Early ent Activity Schedule for Each Procurement Marentisamal Basis Contract Fourtement Program/Project Estimate Budget (PMO/ Parentisamal Procurement/ Procurement/ Activity Schedule for Each Procurement/ Program/Project Source Estimate Budget (PMO/ Parentisamal Procurement/ Proc	/	\bigwedge	\backslash	oved by:	Appro		4	R	nended by:	Recomn				^o repared by:
	Topographic & Hydrographic Survey		0	689,405.64	GOP	12/9/2021	12/1/2021	11/23/2021	11/08/21 to 11/15/21	NP-53.9 - Small Value Procurement	Z	Planning and Design Division	Consultancy Services for the Conduct of Topographic and Hydrographic Survey for the Proposed Constructionof Mandaue Coastal Road, Mandaue City	o
Procurement PMO/ Is this an Mode of Schedule for Each Procurement Activity Source Estimated Budget (PhP) Program/Project End-User Early Procurement Advertisemen Submission/ Notice of Contract of Total MOOE CO ent Activity? Activity? Bids Bids Bids Image: Bids Funds Funds Funds Funds Funds Funds Funds GO CO CO Funds Fund	Appraisal Services	3,925,000.00	o	3,925,000.00	G P	12/9/2021	12/1/2021	11/23/2021	11/08/21 to 11/15/21	Competitive Bidding	R	Legal Division	Consultancy Services for the Conduct of Appraisal for lots construction of by-pass & diversion roads, banili aloguinsan coastal road, cebu. Sta K1+035 (section1), Sta K0+000-K1+324 (section2), Sta K0+000-K1+627 (section3), Sta K0+000-K1+723 (section5) & Sta K0+000-K1+722 (Brgy San Rafael) Cebu Province	o
	Remarks (brief description of Program/Activity/Pr oject)	ŏ	MOOE	Estimate	Source of Funds	Activity Contract Signing	Procurement Notice of Award	Submission/ Opening of Bids	Sched Advertisemen t/Posting of IB/RE1		Is this an Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)

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Date:

Date:

Date:

Regional Durector

BAC Chairman

Engineer IV, Head Procurement