No.	UACS Code (Project	Contract ID	Procurement Program/Project	PMO/	Is this an	Mode of	Sc	hedule for Each F	rocurement Acti	ivity	Source	Es	stimated Budget (PhP)	Remarks
	Component ID)			End-User	Early Procurement	Procurement	Advertisement/		Notice of	Contract	of	Total	MOOE	CO	(brief description of
					Activity? (Yes/No)		Posting of IB/REI	Opening of Bid	s Award	Signing	Funds				Program/Activity/Project)
			20HN0117 - Repair/Reblocking and Maintenance		1130/119/		1	1	1						Reblocking of damaged
			along Intermittent Sections of Pajo-Basak-					}							concrete pavement slabs on
١, ١	200000100017000	20000117	Marigondon Road (S00014LP) K0011+500 -	Maintenance	la.	Competitive Bidding	Aug./12/2020 - Sept./2/2020	Cont. /7/2020	Comb /16/2020	C (21/2020	lc-n	1 315 330 00	1 215 220 00		intermittent sections along
	200000100017000	20010117	20HN0118 - Repainting of Mandaue Flyover	Section Maintenance	INO	Competitive	Aug./12/2020 -	Sept./2/2020	Sept./16/2020	Sept./21/2020	IGOP	1,315,320.00	1,315,320.00		Pain-Rasak-Marinondon Road
2	200000100017000	20HN0118	(B00590CB) Mandaue City	Section	No	Bidding	Sept./2/2020	Sept./2/2020	Sept./16/2020	Sept./21/2020	GoP	1,424,377.53	1,424,377.53		Repainting of Flyover
			20HN0120 - Repair/Maintenance and Improvement												
			of Subangdaku Flyover (B00046CB), Mandaue City,	Maintenance	l.,	Competitive	Oct./29/2020 -	1			i				
3	200000100018000	20HN0120	Cebu 21HN0002 - LP -Construction/ Repair/Rehabilitation	Section	No	Bidding	Nov./18/2020	Nov./18/2020	Nov./24//2020	Dec./1/2020	GoP	6,457,699.20	6,457,699.20		Asphalt Overlay
- [/Improvement of Various Infrastructure including					i	1						
- 1			Local Projects - Local Roads and Bridges - Local												
			Roads Rehabilitation /Improvement of Basak-	Construction			Nov./5/2020 -		Į.						Concreting of Road with
4	300116204374000		Canodov-Bankal-Buaya Road, Lanu-Lanu City, Cebu	Section	Yes	Bidding	Nov./25/2020	Nov./25/2020	Jan./29/2021	Feb./3/2021	GoP	47,040,000.00		47,040,000.00	drainage facilities
- 1			21HN0003 - CSSP - Construction/Improvement of Access Roads leading to Trades, Industries and						ĺ						
			Economic Zones (Roads Leveraging Linkages for												
-			Industry and Trade Infrastructure Program - ROLL-				1								
			IT) - Basak-Agus Road connecting to National			C	N /E /2020				i				5
5	300204101016000	21HN0003	Highway in support of Manufacturing Industries in	Construction Section		Competitive Bidding	Nov./5/2020 - Nov./25/2020	Nov./25/2020	lan /20/2021	Feb./3/2021	GoP	32.830.000.00		33 830 000 00	Concreting of Road with drainage facilities
-	300204101010000	21111000	21HN0004 - CSSP - Construction/Improvement of	Section	ics .	bidding	1404./23/2020	1404./23/2020	Jan./25/2021	reu./3/2021	GOF	32,830,000.00		32,830,000.00	idiamage lacinues
			Access Roads leading to Seaports (Kalsada Tungo sa												1
			Paliparan, Riles, at Daungan Program -		1 1										
ا ۽	300303400345000		retrorraction recording to cordera	Construction			Nov./5/2020 -								
6	300202100215000		RoRo Port, Cordova, Cebu 21HN0005 - CSSP - Construction/Improvement of	Section	Yes	Bidding	Nov./25/2020	Nov./25/2020	Jan./29/2021	Feb./3/2021	GoP	9,800,000.00		9,800,000.00	Concreting of Road
ı			Access Roads leading to Trades, Industries and												
			Economic Zones (Roads Leveraging Linkages for												
- 1			Industry and Trade Infrastructure Program - ROLL-												
	I		IT) - Tabok Road connecting Cebu North Hagnaya	Construction		Competitive	Nov./5/2020 -								
7	300204101021000	21HN0005	Wharf Road in support to Food Processing Industry,	Section		Biddina		Nov./25/2020	Jan./29/2021	Feb./3/2021	GoP	4,900,000,00		4.900.000.00	Concreting of Road
\neg			21HN0006 - LP: Local Infrastructure Program -											.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1		Buildings and Other Structures – Multipurpose/								1				Construction of Multi-Purpose
	-		Facilities -Construction of Multi-Purpose Building	Construction		Competitive	Nov./5/2020 -				i		100		Building (Barangay Hall — Phase II)
8	300104223907000		(Barangay Hall – Phase II), Barangay Bakilid, Mandaue City, Cebu	Section		Bidding		Nov./25/2020	Jan./29/2021	Feb./3/2021	GoP	4,455,000.00		4,455,000.00	riiase 11)
1			21HN0007 - LP: Local Infrastructure Program -					1101//110/2020	55.11, 23, 252		-	171037000100		.,	
			Buildings and Other Structures – Multipurpose/					ı			-				Construction of Multi-Purpose
- 1			Facilities - Construction of Multi-Purpose Building	Construction	١,	Competitive	Nov./5/2020 -								Building (Barangay Hall – Phase
9	300104223908000	21HN0007						Nov./25/2020	Jan./29/2021	Feb./3/2021	GoP	2,970,000.00		2,970,000.00	n)
\top			21HN0008 - LP: Local Infrastructure Program -												
			Buildings and Other Structures - Multipurpose/		1						1				Construction of Multi-Purpose
			Facilities - Construction of Multi-Purpose Building	Construction	,	Competitive	Nov./5/2020 -				Į				Building (Covered Court – Phase II)
10	300104223913000			Section				Nov./25/2020	lan /29/2021	Feb./3/2021	GoP	2,970,000.00		2,970,000.00	Phase II)
-	3002012233333000		21HN0009 - LP: Local Infrastructure Program -	Jacob	1	Journa	101.725/2020	NOV./23/2020	3011.723/2021	, CO./3/2021	301	2,370,000.00		2,370,000.00	
- [Į.		Buildings and Other Structures – Multipurpose/	l	,]	l	ļ	- 1		ļ				Construction of Multi-Purpose
			acilities -Construction of Multi-Purpose Building		l.			I			1				Building (Covered Court –
1	300104223912000		covered coore i made III), barangay basan,	Construction Section		Competitive		Nov./25/2020	3nn /20/2021	Cab /2/2021	GOP	1 000 000 00		1 000 000 00	Phase III)
+	200104553315000		Mandaue City Cebu	Jeruon	Yes E	AUDINY	104.753/2020	1104./23/2020	ספוו-/בא/בעבן	Feb./3/2021 (3UP	1,980,000.00		1,980,000.00	
	i		Against Major Floods – Flood Management Program		ļ		I	İ	1						
			Construction/ Maintenance of Flood Mitigation	ĺ			ļ		ĺ					j	
			structures and Drainage Systems – Construction of	Construction	۔ ا	'ompatition	Nov. (11/2020	ĺ	ļ	- 1				ļ	Construction of Flood Control
2	320101106958000			Construction Section			Nov./11/2020 - Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	SOP	49,000,000.00		49,000,000.00	Construction of Flood Control Structure
1			21HN0011 - LP -Local Infrastructure Program -Local				, 2/1-020					.5,000,000,00		.5,000,000.00	
	İ		toads and Bridges-Local Roads - Concreting of				1			-	l			[
	7004 - 7700 7000	P		Construction			lov./11/2020 -				_				Concreting of Road with
3	300117209708000	21HN0011 E	Stancia, Mandaue, Cehu.	Section \	res B	idding [Dec./1/2020	Dec./1/2020	lan./29/2021 F	Feb./3/2021 (C	ioP	39,600,000.00		39,600,000.00	drainage facilities

	William of the second s			or productive successions	me processors and a second	ec. seemanaassassassassassassassassassassassassa			-	***		-	_	
		1	21HN0012 - CSSP: Construction/Improvement of	i							-			1
		ļ	Access Roads leading to Airports (Kalsada Tungo sa	1	1	ĺ								1
		1	Paliparan, Riles, at Daungan Program –	Construction	1	Competitive	Nov./11/2020 -	l .		1	1			Connection of Read with
14	300201100090000	3111110013	KATUPARAN) - General Aviation Road leading to		\		Dec./1/2020 -	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	22,785,980.00	22 705 000 00	Concreting of Road with drainage facilities
14	300201100090000	21HN0012	21HN0013 - LP -Local Infrastructure Program -Local	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	reb./3/2021	GOP	22,785,980.00	22,785,980.00	drainage facilities
		1			1									1
1 1			Roads and Bridges –Local Roads - Concreting of				14.4.2020							l
11	200447200704000	741110040	Barangay Marigondon Road, Barangay Marigondon,		l.,	Competitive								laa
15	300117209704000	21HN0013	Lapu-Lapu City, Cebu	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	14,850,000.00	 14,850,000.00	Concreting of Road
1 1			21HN0014 - LP -Local Infrastructure Program -Local		1	İ		1				1		
1 !			Roads and Bridges - Local Bridges - Widening/	Construction		Competitive	Nov./11/2020 -			1	1			Widening/Retrofitting of Opao
16	300119200547000	21HN0014	Retrofitting of Opao Bridge (Phase 2) Brgy. Opao,	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	9,900,000,00	o ono ono oo	Bridge (Phase 2)
1	3001131100317000	2211110027	21HN0015 - LP: Local Infrastructure Program -Local	JCCGO!!	1,	Didding	DCC./7/2020	Dec., 1, Loro	3011.723/2022	T CO./ S/ EGEX	100,	2,500,000.00	3,300,000.00	Bridge (1 Hose 27
1 1		i	Roads and Bridges – Local Roads – Rehabilitation of	1						i				
			Road with Drainage Facilities at Barangay Looc,	Construction	1	Competitive	Nov./11/2020 -	i	i					Rehabilitation of drainage
17	300117209711000	21HN0015	Mandaue City, Cebu	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	4.950.000.00	4,950,000,00	
			21HN0016 - LP: Local Infrastructure Program -Local	1			1				1			
			Roads and Bridges -Local Roads - Concreting of		i	1	i	ĺ		1				
1		1	Road including Drainage Structure at Barangay	Construction		Competitive	Nov./11/2020 -			1	1			Concreting of Road with
18	300117209707000	21HN0016	Mantuvono Mandaue City Cehu	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	2,475,000.00	2,475,000.00	drainage facilities
1 T			21HN0017 - LP: Local Infrastructure Program -											
			Buildings and Other Structures – Multipurpose/	i						1	1			
			Facilities - Construction of Multi- Purpose Building	Construction	1		Nov./11/2020 -			1	I	1		Construction of Multi-Purpose
19	300104223920000	21HN0017	(Covered Court), Barangay Tilhaong, Consolacion,	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	4,950,000.00	4,950,000.00	Building (Covered Court)
			21HN0018 - LP: Local Infrastructure Program -	1				1						Canada at Mark Da
			Buildings and Other Structures – Multipurpose/		1			1	i					Construction of Multi-Purpose
1 1			Facilities - Construction of Multi-Purpose Building								1			Building (Barangay Hall –
l l			(Barangay Hall – Phase II), Barangay Tugbongan,	Construction	l.,	Competitive	Nov./11/2020 -				1			Phase II)
20	300104223909000	21HN0018	Consolacion Cehu	Section	Yes	Bidding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	3,960,000.00	3,960,000.00	
1 !			21HN0019 - LP: Local Infrastructure Program -			1					1			Construction of Multi Burness
			Buildings and Other Structures – Multipurpose/			İ	1		1					Construction of Multi-Purpose
			Facilities - Construction of Multi-Purpose Building	Construction		Competitive	Nov./11/2020 -			i				Building (Covered Court) Phase II
21	300104223906000	2411810040	(Covered Court), Buagsong Elementary School,	Construction Section	Yes	Bidding	Dec./1/2020 -	Dec./1/2020	Jan./29/2021	Feb./3/2021	GoP	1,980,000,00	1,980,000.00	Phase II
	300104223906000	21HN0019	Baranoay Buagsong, Cordoya, Cebu	Section	res	Bioding	Dec./1/2020	Dec./1/2020	Jan./29/2021	Feb./3/2021	IGOP	1,980,000.00	1,980,000.00	
			21HN0020 - CSSP - Construction/Improvement of				İ	ļ	1		1			
			Access Roads leading to Trades, Industries and								l			
			Economic Zones (Roads Leveraging Linkages for	Construction	l	Competitive	Nov./27/2020 -	İ		1	1			Concreting of Road with
22	300204100711000	21HN0020	Industry and Trade Infrastructure Program – ROLL- IT) - Polog-Panovpov, Road with drainage facilities	Section	Yes	Bidding	Dec./16/2020	Dec./16/2020	Feb./16/2021	Feb./19/2021	GoP	72.375.000.00		drainage facilities
-	50020 12007 22000	EXPRIODEO	21HN0021 - LP-Local Infrastructure Program-Local	Section	1.0	Didding	DCC.// TO/ LOLD	DCC./10/2020	100,710,2021	1 CO./15/2021	100	72,373,000.00	72,575,000.00	oromoge roomaco
			Roads and Bridges-Local Roads - Concreting of		i			i						
			Polog - Panoypoy Road 3, including Drainage,											
			connecting to Cebu North Hagnaya Wharf Road,	Construction		Competitive	Nov./27/2020 -						1	Concreting of Road with
23	300117207593000	21HN0021	Polog & Panovoov Consolarion Cebu	Section	Yes	Bidding		Dec./23/2020	Feb./16/2021	Feb./19/2021	GoP	74,250,000.00		drainage facilities
			21HN0023 - LP: Local Infrastructure Program -											
	Į		Buildings and Other Structures - Multipurpose/								1			Construction of Multi-Purpose
			Facilities - Construction of Multi-Purpose Building					İ			l		İ	Building (Daycare and Training
			(Daycare and Training Center), Barangay Babag,	Construction			Nov./27/2020 -		1 1		1		1	Center)
24	300104223923000	21HN0023	Lanu-Lanu City, Cebu	Section	Yes	Bidding	Dec./16/2020	Dec./16/2020	Jan./29/2021	Feb./3/2021	GoP	9,900,000.00	9,900,000.00	
	j		21HN0024 - LP: Local Infrastructure Program -					1					1	
	1		Buildings and Other Structures – Multipurpose/			l					1		i i	
٦. ا	200104222222	344111222	Facilities - Construction of Multi-Purpose Building	Construction			Nov./27/2020 -	D /16/2222	3- /20/2021	E-F 12/2021	lc	4 050 000 00		Construction of Multi-Purpose
25	300104223917000		(Covered Court) Barannay Laboron Mandaue City	Section	Yes	Bidding	Dec./16/2020	Dec./16/2020	Jan./29/2021	Feb./3/2021	GoP	4,950,000.00	 4,950,000.00	Building (Covered Court)
-			21HN0025 - LP: Local Infrastructure Program -										ł	l
			Buildings and Other Structures – Multipurpose/	Canatanatian		C	N= (22/2020						i.	Construction of Multi Dur
26	300104333010000		Facilities - Construction of Multi-Purpose Building	Construction	Van		Nov./27/2020 -	Don (15/2020	120 (20/2024	Eat (3/2021	C-0	4 000 000 00		Construction of Multi-Purpose
26	300104223919000			Section	Yes	Bidding	Dec./16/2020	Dec./16/2020	Jan./29/2021	Feb./3/2021	GoP	4,950,000.00	4,950,000.00	Building (Covered Court)
			21HN0026 - LP -Local Infrastructure Program-Local						1)		l	
			Roads and Bridges -Local Roads - Road Concreting,	Construction		Competitive	Nov./27/2020 -							
27	300117209727000	21HN0026	Purok 4 to Purok 6, Barangay Nangka, Consolacion,		Yes			Dec./16/2020	Jan./29/2021	Feb./3/2021	GoP	1,980,000.00	1 980 000 00	Concreting of Road
	20011/203/2/000		Phu 21HN0027 - LP -Local Infrastructure Program -Local	JULIUII	10	Distalling	VCC./10/2020	Dec./10/2020	Juni 127 2021	1	July 1	1,300,000.00	1,300,000.00	Concreting of room
			Roads and Bridges –Local Roads – Road Concreting,			ĺ							i	İ
- 1	1		2	Construction		Competitive	Nov./27/2020 -							
28	300117200720000				Yes		Dec./16/2020 -	Dec /16/2020	lan /20/2021	Eab /3/2021	GoP	1,980,000.00	1 080 000 00	Concreting of Road
40	20011/203/30000]	21UNO71	Outsiden, Cordova, Cedu	JCCGOII	10	uruunig	DEC./10/2020	DCC-/10/2020	Dan-/ 43/4041	CD-/3/2021	OUF I	1,300,000.00	1,300,000,00 [0	JONICIEUNY OF ROOM

		to a topological programme of		***************************************											
			21HN0028 - LP - Construction/Repair/ Rehab/												
1		i	Improvement of Various Infrastructure including	1	i					ŀ					i
1 1			Local Projects -Local Roads and Bridges - Local		!		l		l	Į.	1	1			
1 1			Roads -Construction of Road, Brigadier General	Construction	l	Competitive	Dec./14/2020 ~					1			Concreting of Road with Open-
29	300116203585500	21HN0028	Benito N Ebuen Air Base, Lapu-Lapu City, Cebu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./16/2021	Feb./19/2021	GoP	62,667,100.00		62,667,100.00	
			21HN0029 - CSSP - Construction/Improvement of							1 / /	1	1-7-7-1-7-1-1-1		55/551/155105	
1 1			Access Roads leading to Declared Tourism								-				1
1 1			Destinations (Tourism Road Destinations) (Tourism			1		l			1	i			
1 1		1	Road Infrastructure Program - TRIP) - Bantayan,		1		1	ļ	1	Í		Į.			
1		1		Construction	1	Commetition	Dec./14/2020 -								Commention of Board with
30	300203101780000	3411110030	Poblacion - Catarman Road (Rock Causeway)		J.,	Competitive					l				Concreting of Road with
30	300203101760000	211110029		Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./16/2021	Feb./19/2021	1605	36,764,700.00		36,/64,/00.00	drainage facilities
		1	21HN0030 - LP: Local Infrastructure Program -		1	1		1			ı				i
1 1			Buildings and Other Structures – Multipurpose/		1	1	1	1		-					
1 1		ĺ	Facilities - Construction of Multi-Purpose Building	Construction	1	Competitive	Dec./14/2020 -			i	1				Construction of Multi-Purpose
31	300104223915000	21HN0030	(Covered Court), Barangay Jagobiao, Mandaue City,	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Jan./29/2021	Feb./3/2021	GoP	4,950,000.00		4,950,000.00	Building (Covered Court)
			21HN0031 - LP: Local Infrastructure Program -			1			1		1				
			Buildings and Other Structures - Multipurpose/		i			1			1				
1 1		l	Facilities -Rehabilitation of Multi-Purpose Building	Construction	1	Competitive	Dec./14/2020 -				1	1			Rehabilitation of Multi-Purpose
32	300104223943000	21HN0031	(Covered Court), Barangay Pulpogan, Consolacion,	Section	Yes	Biddina	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00		2 070 000 00	
1-4	SUULUTEE STOUUU	2111140031	21HN0032 - LP - Local Infrastructure Program -	J-SELUOII	1,0	Districting	V3./23/2020	LOCK./23/2020	F CD./3/2021	1 60./3/2021	JUUP	2,970,000.00		2,970,000.00	Building (Covered Court)
		l		Comment	1		D /14/2020	l	1	1	1				
1	200447200727	241110000	Local Roads and Bridges - Local Roads - Road	Construction			Dec./14/2020 -		L	L		1			L
33	300117209722000	21HN0032	Concreting, Barangay Cogon, Cordova, Cebu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00		2,970,000.00	Concreting of Road
1			21HN0033 - LP - Local Infrastructure Program -		1	1		1	Ì	1	1	1			
1 1			Local Roads and Bridges - Local Roads - Road	Construction	1	Competitive	Dec./14/2020 -		1	1	1	1			Concreting of Road with
34	300117209725000	21HN0033	Concreting, Purok 1, Barangay Gabi, Cordova, Cebu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00		2,970,000.00	drainage facilities
			21HN0034 - LP -Local Infrastructure Program - Loca								1	1			
1 1			Roads and Bridges - Local Roads - Road	İ							1				
1			Concreting, Purok Calan 2, Barangay Poblacion,	Construction		Competitive	Dec./14/2020 -		1	İ					
35	300117209729000	21HN0034	Cordova Cebu	Section	Yes		Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000,00	Concreting of Road
			21HN0035 - LP - Local Infrastructure Program -								1			2/200/000.00	dentificant of the de
1			Local Roads and Bridges - Local Roads - Road	Construction		Competitive	Dec./14/2020 -	l							
36	300117209723000	21HN0035	Concreting, Barangay Pilipog, Cordova, Cebu	Section	Yes		Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1 090 000 00	Concreting of Road
1	DUGATILOGIALDOOG	221///10035	21HN0036 - LP - Local Infrastructure Program -	- Section	1.03	Didding	DCC./EJ/EUEU	DCC./ES/EUEU	1 CO./ 3/2022	1 00./ 5/2021	1001	1,500,000.00	_	1,300,000.00	Concreting or Road
1			Local Roads and Bridges - Local Roads - Road			1 1			l					l	
				Construction	l	Competitive	Dec./14/2020 -	1			i	1			
37	300117209716000	21HN0036	Concreting, Purok 7,Barangay San Miguel, Cordova,	Section	Yes		Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1 000 000 00	Concreting of Road
1-	300217203710000	2211110030	21HN0037 - LP - Local Infrastructure Program -	Section	19	Didding	DCC./EJ/EOEO	Dec./23/2020	1 60.7 5/2021	1 60./ 5/2021	GOF	1,500,000.00		1,900,000.00	Concreting or Road
			Flood Control and Drainage – Drainage/Protection		l	1 i			1		Ì				
1 1				Construction	l	Competitive	Dec./14/2020 -			1					Construction of Drainage
38	300109201036000	2111110022	Works – Construction of Drainage Projects,	Section	V			Dec./23/2020	F-4 /F/2024	C-1- (0/2021	C-D	1 000 000 00			
130	3001032010360001	21HN0037	Barangay Poblacion Oriental, Consolacion, Cebu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	System
	1		21HN0038 - LP-Local Infrastructure Program -Local	i											
1	1		Roads and Bridges -Local Roads— Road Concreting,							1				- 1	
			Mother Ignacia Village, Barangay Pulpogan,	Construction			Dec./14/2020 -				1			- 1	l
39	300117209724000	21HN0038	Consolacion, Cebu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	Concreting of Road
			21HN0039 - LP - Local Infrastructure Program -												
			Local Roads and Bridges - Local Roads - Road								l			i	l
	J		Concreting, Purok Bacod, Barangay Panas,	Construction			Dec./14/2020 -				l			l	l
40	300117209728000	21HN0039	Consolacion Cehu	Section	Yes	Bidding	Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	Concreting of Road
			21HN0040 - LP - Local Infrastructure Program -								T				
	1		Flood Control and Drainage - Drainage/Protection	į į							1				
	ļ		Works - Constructionof Drainage System, Purok	Construction			Dec./14/2020 -				:			Į.	Construction of Drainage
41	300109201039000	21HN0040	Tambis Rarangay Tilhanno Consolacion Cebu	Section	Yes	Bidding (Dec./23/2020	Dec./23/2020	Feb./5/2021	Feb./9/2021	GoP	1,000,000.00		1,000,000.00	
			21HN0041 - LP - Local Infrastructure Program -						7-1		-	-,,,		722777777	A.B. T.
1 1			Flood Control and Drainage - Flood Control				ŀ								i
			Structures/Facilities - Construction of Flood Control			1		i				l l			ļ
	İ			Construction	1	Competitive I	Dec./14/2020 -	ļ	ļ					1,	Construction of Flood Control
42	300107201265000		Consolacion, Cebu					Dec./23/2020	Feb /5/2021	Feb./9/2021	GoP	1,000,000.00		1,000,000.00	
	200101501503000			~~~	<u> </u>	- Aunity		L.C./23/2020	. CU. 3 2UZI	1 50./3/2021	SUF	1,000,000.00		1,000,000.00	JU OLIUI E
			21HN0042 - LP: Local Infrastructure Program -	1	į	l	ļ		l						Į.
	ı		Flood Control and Drainage - Flood Control	ļ		ļ	-								I
	Į.	- 1	Structures/Facilities - Construction of Flood	Construction		Competitive	ne (0/3030	i	i					1,	turnting of Dunisses
42	700107701766000	7411110045	Control Dialitage (Hallayallay Road), balangay	Construction			ec./9/2020 -		/- /	m-1 (0/2004		24 652 255 27			Construction of Drainage
43	300107201266000	₹1µM0045		Section	Yes	Bidding [ec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	34,650,000.00		34,650,000.00	pystem
	1	1	21HN0043 - LP: Local Infrastructure Program -	[)	-	I		l					-	ļ
	1		Buildings and Other Structures – Multipurpose/	1	1	1	l	i	ĺ		1			1	1
				Construction			ec./9/2020 -	I	l		İ				Construction of Multi-Purpose
44	300104223941000	21HN0043	Barangay Suba-Basbas, Lapu-Lapu City, Cebu	Section '	Yes	Bidding [ec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	9,900,000.00		9,900,000.00 E	Building (Covered Court)

,															
			21HN0044 - LP: Local Infrastructure Program -												Construction (Completion) of
1			Buildings and Other Structures – Multipurpose/		1	1			1	Ì	ı				Multi-Purpose Building
		1	Facilities - Construction (Completion) of Multi-	Construction	i	Competitive	Dec./9/2020 -			ŀ					(Covered Court)
45	300104223905000	21HN0044	Purpose Building, Barangay Bankal, Lapu-Lapu City,	Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	6,930,000.00	ı l	6,930,000.00	(covered court)
			21HN0045 - LP - Local Infrastructure Program -						1		1 22/			7,000,000	
			Flood Control and Drainage - Drainage/Protection	1		1		i							1
			Works - Construction of Drainage System in	Construction	1	Competitive	Dec./9/2020 -		İ	1		i			Construction of Drainage
46	300109201037000	21HN0045		Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00)	2,970,000.00	System
		1	21HN0046 - LP - Local Infrastructure Program -		l		1	1	1						
			Flood Control and Drainage – Drainage/Protection		1		l	1		1		į.			
1			Works - Construction of Drainage System, Barangay		1		Dec./9/2020 -	1		i	1	1			Construction of Drainage
47	300109201038000	21HN0046		Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00		2,970,000.00	
		Į.	21HN0047 - LP: Local Infrastructure Program -	1	1	1		1		1	1				Construction of Multi-Purpose
		l	Buildings and Other Structures – Multipurpose/	l	1					1		i			Building (Senior Citizen
48	200104222022000	211100047	Facilities - Construction of Multi-Purpose Building,	Construction	l.,		Dec./9/2020 -								Building)
40	300104223927000	21HN0047		Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00		2,970,000.00	
			21HN0049 - LP -Local Infrastructure Program-Local			1	ĺ	1	1						
j l		l	Roads and Bridges –Local Roads – Road Concreting, Purok 2 to Purok 3, Barangay Dapitan, Cordova,	Construction		Competitive	Dec./9/2020 -	1	1		1				
49	300117209715000	21HN0049	Cebu	Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1 980 000 00	Concreting of Road
			21HN0050 - LP-Local Infrastructure Program -Local	1	1	1		1,,	1		1001	1 2,500,000.00		1,500,000.00	correcting or read
		i	Roads and Bridges -Local Roads- Road Concreting,					1		1	1	i			
1 1			Purok Kalipay, Barangay Panoypoy, Consolacion,	Construction		Competitive	Dec./9/2020 -		İ						
50	300117209717000	21HN0050	Cebu	Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	Concreting of Road
1 1			21HN0051 - LP -Local Infrastructure Program-Local	1		1									
			Roads and Bridges -Local Roads- Road Concreting	Construction		Competitive			ì						Concreting of Road with
51	300117209719000	21HN0051	with Drainage System, Barangay Day-as, Cordova,	Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	drainage system
			21HN0052 - LP-Local Infrastructure Program -Local	_	1	<u></u>			1						
52	200117700777000	241110000	Roads and Bridges-Local Roads- Road Concreting,	Construction			Dec./9/2020 -			L	l				
134	300117209732000	21HN0052		Section	Yes	Bidding	Dec./29/2020	Dec./29/2020	Feb./5/2021	Feb./9/2021	GoP	1,980,000.00		1,980,000.00	Concreting of Road
			21HN0054 - LP: Local Infrastructure Program - Buildings and Other StructuresMultipurpose/		1				İ		1	1			
1 1			Facilities - Construction of Multi-Purpose Building												
			(Covered Court, Phase I), Barangay Subangdaku,	Construction		Competitive	Dec /31/2020 -	l							Construction of Multi-Purpose
53	300104223921000	21HN0054	Mandaue City, Cehu	Section	Yes		Jan./20/2021	Jan./20/2021	Feb./5/2021	Feb./9/2021	GoP	9,900,000.00			Building (Covered Court)
П			21HN0055 - LP - Local Infrastructure Program -							1.557,57252	100	5/200/000.00		2/200/000100	Donaling (Cortico Court)
			Flood Control and Drainage Drainage/ Protection		1	1 1			1		I				
			Works - Rehabilitation of Drainage System,	Construction		Competitive	Dec./31/2020 -								Rehabilitation of Drainage
54	300109201040000	21HN0055		Section	Yes	Bidding	Jan./20/2021	Jan./20/2021	Feb./5/2021	Feb./9/2021	GoP	4,950,000.00		4,950,000.00	
			21HN0056 - LP: Local Infrastructure Program -								1				
	l		Buildings and Other Structures – Multipurpose/	i											
				Construction		Competitive									Construction of Multi-Purpose
55	300104223911000			Section	Yes	Bidding	Jan./20/2021	Jan./20/2021	Feb./5/2021	Feb./9/2021	GoP	4,950,000.00		4,950,000.00	Building (Baranagay Hall)
	j		21HN0057 - LP: Local Infrastructure Program -												
			Buildings and Other Structures – Multipurpose/			ļ <u>.</u> i				İ					
	20010422202020			Construction			Dec./31/2020 -				L _	I			Construction of Multi-Purpose
56	300104223926000			Section	Yes	Bidding .	Jan./20/2021	Feb./4/2021	Feb./16/2021	Feb./19/2021	GoP	3,960,000.00		3,960,000.00	Building (Health Center)
			21HN0058 - LP: Local Infrastructure Program -							1					
			Buildings and Other Structures – Multipurpose/ Facilities - Construction of Multi-Purpose Building	Construction	į	Compatition	Don /31 /3030				ļ				Samuel and Mark B
57	300104223925000		(Health_Center), Barangay Casili, Consolacion, Cebu	Construction			Dec./31/2020 - lan./20/2021	Jan./20/2021	Eab /E/2021	Feb./9/2021	GoP	7 070 000 00			Construction of Multi-Purpose Building (Health Center)
~	20020 1223323000		21HN0059 - LP: Local Infrastructure Program -	JECTON	143	Diquilly .	911./20/2021	3011./20/2021	Feb./5/2021	11 60./9/2021	1905	2,970,000.00		2,970,000.00	ounding (nearth Center)
			Buildings and Other Structures – Multipurpose/							l					l
	1	ı	Facilities - Construction of Multi-Purpose Building,	Construction		Competitive [Dec./31/2020 -							l k	Construction of Multi-Purpose
58	300104223936000		Barangay Guizo, Mandaue City, Cebu	Section	Yes	Bidding 3	an./20/2021	Jan./20/2021	Feb./5/2021	Feb./9/2021	GoP	2,970,000.00			Building (Barangay Hall)
							***************************************				TOTAL:	656,962,780,00	9.197.396.73	656.962.780.00	

Prepared by:

PARIOT/SARABUSING JR.

Procupencyle Engineer

Recommending Approval

EDA T. DE GUZM BAC Chairperson TOTAL: 656,962,780.00 9,197,396.73 656,962,780.00

SUZETTE C. NWANAKA

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CEBU 6TH DISTRICT ENGINEERING OFFICE UPDATED FY 2020 FOR 2ND SEMESTER ANNUAL PROCUREMENT PLAN (APP) CONSULTING SERVICES

			T	T	Γ	Procurement Activ	ity Schedule		T	Estimat	ed Budget (Ph	P) Million	Remarks
No.	Contract ID	Contract Description	Implementing Unit/End-User	Procurement Method	Advertisement/Po st of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	remand
2	20CSHN03	Geotechnical/Sub-Surface Soil Investigation at (1) Tipolo Creek, Brgy. Mantuyong, (2) Mahiga Creek, Sitio Orel to Sitio Rosal, Brgy. Banilad, (3) Basak Creek, all in Mandaue City, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	06/10/2020- 06/17/2020	06/17/2020	06/22/2020	06/26/2020	PDE SR2020-03- 003883 dated March 3, 2020	981,717.75		981,717.75	Geotechnical/Sub-Surface Soil Investigation
3	20CSHN04	Geotechnical/Sub-Surface Soil Investigation at (1) Butuanon River, Brgy. Pakna-an, (2) Butuanon River, Brgy. Canduman, (3) Butuanon River, Brgy. Umapad, all in Mandaue City, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	06/10/2020- 06/17/2020	06/17/2020	06/22/2020	06/26/2020	PDE SR2020-03- 003883 dated March 3, 2020	981,717.75		981,717.75	Geotechnical/Sub-Surface Soil Investigation
4	20CSHN05	Geotechnical/Sub-Surface Soil Investigation at (1) Jagobiao Creek, Brgy. Nangka, Consolacion, Cebu, (2) Jagobiao Creek, Brgy. Poblacion Oriental, Consolacion, Cebu & (3) Cordova-RoRo Port, Brgy. Poblacion, Cordova, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	06/10/2020- 06/17/2020	06/17/2020	06/22/2020	06/26/2020	PDE SR2020-03- 003883 dated March 3, 2020	981,717.75		981,717.75	Geotechnical/Sub-Surface Soil Investigation
5	20CSHN06	Geotechnical/Sub-Surface Soil Investigation at (1) Cansaga River, Brgy. Cansaga, (2) Cansaga River along Garing-Danglag-Polog Road & (3) Cansaga River along Polog-Pulpogan-Cansaga Road, all in Consolacion, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	06/10/2020- 06/17/2020	06/17/2020	06/22/2020	06/26/2020	PDE SR2020-03- 003883 dated March 3, 2020	981,717.75		981,717.75	Geotechnical/Sub-Surface Soil Investigation
6	20CSHN07	Parcellary Survey for the Widening of Canduman- Cebu North Road, K0012+193 - K0013+195, Mandaue City, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	06/10/2020- 06/17/2020	06/17/2020	06/23/2020	6/29/2020	PDE SR2020-03- 003883 dated March 3, 2020	666,619.20		666,619.20	Parcellary Survey for the Widening
7	20CSHN11	Preliminary Investigation, Survey and Detailed Engineering for 1.) Polog-Panoypoy Road, Consolacion, Cebu; 2.) San Miguel - Pilipog Coastal Road, Cordova, Cebu; and 3.) Bantayan, Poblacion - Catarman Road, Cordova, Cebu	Planning and	Negotiated Procurement: Small Value Procurement	10/8/2020- 10/12/2020	10/12/2020	10/19/2020	10/23/2020	PDE SR2020-03- 003883 dated March 3, 2020	458,757.00		458,757.00	Preliminary Investigation, Survey and Detailed Engineering
8	20CSHN12	Geotechnical/Sub-Surface Soil Investigation at (1) Lanipga Brgy Hall, (2) Garing Health Center, (3) Danglag Brgy Hall & (4) Pitogo Brgy Hall, all in Consolacion. Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	10/30/2020- 11/03/2020	11/04/2020	11/17/2020	11/23/2020	PDE SR2020-03- 003883 dated March 3, 2020	981,717.75		981,717.75	Geotechnical/Sub-Surface Soil Investigation
9	20CSHN13		Planning and Design Section	Negotiated Procurement: Small Value Procurement	10/30/2020- 11/03/2020	11/04/2020	11/17/2020	11/23/2020	PDE SR2020-03- 003883 dated March 3, 2020	730,372.50		730,372.50	Geotechnical/Sub-Surface Soil Investigation
10	20CSHN15	Conduct of Detailed Engineering Activities (Design Plans and Structural Analysis; Architectural Plans; Electrical Plans; and Sanitary/Plumbing Plans) for the Construction of Armon Plump and Construction of	Planning and Design Section	Negotiated Procurement: Small Value Procurement	11/27/2020- 12/02/2020	12/02/2020	12/10/2020	12/16/2020	PDE SR2020-03- 003883 dated March 3, 2020	992,038.32		992,038.32	Conduct of Detailed Engineering Activities

DARIO C. SARABUSING, JR. Head Procurement Unit Procurement Unit / Secretariat

Recommended by:

Approved by:

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 3rd Quarter 2020

No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Approve	d Budget for the C	ontract (PhP)	Remarks
		A Administration of the Control of t			Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	со	(brief description of Program/Project)
	Computer Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	1,317,780.00	128,700.00	1,189,080.00	
- 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	2,089,297.00	113,300.00	1,975,997.00	
1	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	909,680.00	104,300.00	805,380.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	1,658,580.00	93,300.00	1,565,280.00	
	Janitorial Supplies											
- 1	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	108,285.20	79,910.00	28,375.20	
ĺ	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	264,418.20	43,510.00	220,908.20	
- [3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	103,848.29	51,030.00	52,818.29	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	164,265.20	41,000.00	123,265.20	
	Office Supplies and Devices											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	1,236,350.40	24,181.00	1,212,169.40	
- 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	2,086,085.49	10,231.00	2,075,854.49	
- 1	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	1,567,527.25	17.894.00	1,549,633.25	
ļ	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	1,409,598.70		1,409,598.70	
- 1	Office Supplies											
ŀ	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	202,041.00	97,500.00	104,541.00	Photocopier
ļ	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	1,307,585.72	97,500.00	1,210,085.72	Consumables
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	202,041.00	97,500.00	104,541.00	Condumatics
ı	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	1,249,593.40		1,249,593.40	
	Fuel and Lubricants											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	2,401,227.44	1,509,776.00	891,451.44	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	3,753,822.04	2,263,341.00	1,490,481.04	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	1,708,963.25	1,441,261.00	267,702.25	
l	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	1,776,763.85	1,509,776.00	266,987.85	
5	Sub-TOTAL (This Page)								25,517,753.43	7,724,010.00	17,793,743.43	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat Recommending Approval:

WILMA B. CAMPOS

Approved and Submitted by:

SUZETTÉ C. NWANAKA District Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 3rd Quarter 2020

No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Approved	Budget for the Co	ontract (PhP)	Remarks
					Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	со	(brief description of Program/Project)
	Electrical Supplies					***************************************						
ł	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	37,578.70	31,878.70	5,700.00	
- 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	68,241.80	30,356.80	37,885.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	117,364.00	4,229.00	113,135.00	
1	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	33,655.00	1,980.00	31,675.00	
	Office Equipment]										
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	172,900.00	22,000.00	150,900.00	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	375,360.00		375,360.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	176,500.00	60,000.00	116,500.00	
	Furnitures and Fixtures											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	610,800.00	553,500.00	57,300.00	
ı	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	17,400.00		17,400.00	
l	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	32,600.00		32,600.00	
],	T. Equipment and Software											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	704,000.00		704,000.00	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	540,382.68	100,587.68	439,795.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	1,127,602.62	6,500.00	1,121,102.62	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	371,500.00	1	371,500.00	
ļ	Fire Fighting Equipment											
- 1	1st Qtr	This Office	Small Value	2/6/2020	2/13/2020	2/20/2020		GoP	900.00		900.00	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	5,100.00		5,100.00	
-	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020		GoP	8,900.00		8,900.00	
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	13,100.00		13,100.00	
ļ	Sub-TOTAL (This Page)								4,413,884.80	811,032.18	3,602,852.62	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat

Recommending Approval:

Approved and \$ubmitted by:

SUZETTE C. NWANAKA

District Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 3rd Quarter 2020

No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pro	ocurement A	ctivity	Source	Approved	Budget for the Co	ontract (PhP)	Remarks (brief description o
	·				Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	co	Program/Project)
	Repairs and Maintenance of O	ffice & I.T. Equ	uipment									
- 1	1st Qtr		Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	395,000.00		395,000.00	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	883,259.54	8,000.00	875,259.54	
ı	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	395,000.00		395,000.00	
1	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	399,490.00		399,490.00	
ļ	Repairs and Maintenance of O	l ffice & I.T. Equ	l Jipment									
			Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	691,739.00	100,000.00	591,739.00	Distancias Des
Ì	2nd Qtr		Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	583,960.00	100,000.00	483,960.00	Photocopier Par
- 1	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	572,226.00	100,000.00	472,226.00	
	4th Qtr		Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	549,200.00	100,000.00	449,200.00	
	Repairs and Maintenance - Mo	l tor Vehicle										
- 1	1st Qtr		Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	908,348.02	343,261.00	565,087.02	
1	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	856,388.69	307,318.17	549,070.52	
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	870,481.19	286,538.17	583,943.02	
ı	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	732,182.52	211,700.00	520,482.52	
	Repairs and Maintenance - Co	l nstruction Too	l ols and Equipment									
- 1	1st Qtr		Small Value	2/6/2020	2/13/2020	2/20/2020		GoP	20,000.00	20,000.00		
- 1	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020		GoP	20,000.00	20,000.00		
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020		GoP	20,000.00	20,000.00		
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	20,000.00	20,000.00		
-	Technical and Scientific Equip	l ment and Sup	l plies / Surveying Dev	vices		İ						
	1st Qtr		Small Value	2/6/2020	2/13/2020	2/20/2020		GoP	172,048.85		172,048.85	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020		GoP	197,481.85		197,481.85	
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020		GoP	592,547.85		592,547.85	
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	203,917.85		203,917.85	
	Sub-TOTAL (This Page)								9,083,271.36	1,636,817.34	7,446,454.02	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat Recommending Approval:

WILMA B. CAMPO

Approved and Sybmitted by:

SUZETTE C. NWANAKA
District Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 3rd Quarter 2020

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Approved	Budget for the Co	ntract (PhP)	Remarks (brief description of
	,				Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	со	Program/Project)
	Construction Materials and Su 1st Qtr 2nd Qtr	This Office This Office	Public Bidding Public Bidding	2/6/2020 5/8/2020	2/13/2020 5/29/2020	2/20/2020 6/5/2020	2/22/2020 6/8/2020	GoP GoP	10,625,729.51 14,567,145.85 9,460,337.90	10.625,729.51 14,567,145.85 9,460,337.90		
	3rd Qtr 4th Qtr	This Office This Office	Public Bidding Public Bidding	8/7/2020 11/6/2020	8/28/2020 11/27/2020	9/4/2020 12/4/2020	9/7/2020 12/7/2020	GoP GoP	6,101,278.00	6,101,278.00		
	Construction Equipment and ⁻ 1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	This Office This Office This Office This Office This Office	Public Bidding Public Bidding Public Bidding Public Bidding	2/6/2020 5/8/2020 8/7/2020 11/6/2020	2/13/2020 5/29/2020 8/28/2020 11/27/2020	2/20/2020 6/5/2020 9/4/2020 12/4/2020	2/22/2020 6/8/2020 9/7/2020 12/7/2020	GoP GoP GoP GoP	242,478.53 178,515.90 699,505.00 43,250.00	182,478.53 178,515.90 639,505.00 43,250.00	60,000.00	
	Lease of Equipment 3rd Qtr	This Office	Negotiated Proc.	n/a	n/a	n/a	3/6/2020	GoP	223,157.43	223,157.43		
	Covid-19 Response Items 1st Qtr 2nd Qtr 3rd Qtr	This Office This Office This Office	Negotiated Proc. Negotiated Proc. Negotiated Proc.	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a		age 1) age 2) age 3)	1,269,890.00 25,000.00 1,214,080.00 44,650,368.12 25,517,753.43 4,413,884.80 9,083,271.36 83,665,277.71	16,000.00 42,037,398.12 7,724,010.00 811,032.18 1,636,817.34 52,209,257.64	1.269,890.00 25,000.00 1.198,080.00 2.612,970.00 17,793,743.43 3,602,852.62 7,446,454.02 31,456,020.07	

Prepared by:

PRECIOUS GAY T. ABRAU

Recommending Approval:

þš

WILMA B. CAMPOS BAC Chairman Approved and Submitted by:

SUZETTE C. NWANAKA

District Engineer

2NO SEMESTER

Department of Public Works and Highways CEBU 6TH DISTRICT ENGINEERING OFFICE

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 4th Quarter 2020

Vo.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Арргочес	d Budget for the Co	ntract (PhP)	Remarks
					Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	со	(brief description Program/Project
-	Computer Supplies			<u></u>						<u> </u>		
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	1.317,780.00	128,700.00	1,189,080 00	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	2,089,297.00	113.300.00	1,975,997.00	
l	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	909,680.00	104,300.00	805,380.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	3,001,260.00	93,300.00	2,907,960.00	
	Janitorial Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	108,285.20	79.910.00	28,375.20	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	264,418.20	43,510.00	220,908.20	
-	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	103,848.29	51,030.00	52,818.29	
1	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	418,211.20	41.000.00	377,211.20	
	Office Supplies and Devices											
ı	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	1,236,350.40	24,181.00	1,212,169.40	
İ	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	2.086,085.49	10,231.00	2.075,854.49	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	1.567,527.25	17.894.00	1.549,633.25	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	2.885,691 79		2.885,691.79	
10	Office Supplies											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	202.041.00	97,500.00	104,541.00	Photocopier
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	1.307,585.72	97,500.00	1,210,085.72	Consumables
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	202,041.00	97,500.00	104,541.00	Consumables
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	1,249,593.40		1.249,593.40	
F	Fuel and Lubricants											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	2,401,227.44	1,509,776.00	891,451.44	
- [2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	3,753,822.04	2.263,341.00	1.490,481.04	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	1,708,963.25	1,441,261.00	267,702.25	
	4th Qtr		Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	4,258,611.65	2,113,306.40	2.145,305.25	
5	Sub-TOTAL (This Page)								31,072,320.32	8,327,540.40	22,744,779.92	

Prepared by:

PRECIOUS GAY T. ABRAL Member, BAC Secretariat Recommending Approval:

WILMA B. CAMPOS BAC Chairman Approved and Submitted by:

SUZETTE C. NWANAKA District Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 4th Quarter 2020

10.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Approve	Budget for the Co	ontract (PhP)	Remarks
					Submission and Opening of Bids		Contract Signing	of Budget	Total	MOOE	со	(brief description of Program/Project)
寸	Electrical Supplies		 	<u> </u>				-				
- 1	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	37,578.70	31,878.70	5,700.00	
- 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	68,241.80	30,356.80	37,885.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	117,364.00	4,229.00	113,135.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	58,425.00	1,980.00	56,445.00	
	Office Equipment											
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	172,900.00	22,000.00	150,900.00	
- 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	375,360.00		375,360.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	176,500.00	60,000.00	116,500.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	71,000.00	9,000.00	62,000.00	
	Furnitures and Fixtures											
Ì	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	610,800.00	553,500.00	57,300.00	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	17,400.00		17,400.00	
- 1	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	32,600.00		32,600.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	1.673.300.00	14,900.00	1,658,400.00	
ı	.T. Equipment and Software										:	
	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	704,000.00		704,000.00	
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	540.382.68	100,587.68	439,795.00	
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	1.127,602.62	6,500.00	1.121.102.62	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	853,230.00	46,230.00	807,000.00	
F	Fire Fighting Equipment											
	1st Qtr	This Office	Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	900.00		900.00	
			Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	5,100.00		5,100.00	
			Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	8,900.00		8,900.00	
			Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	13,100.00		13,100.00	
s	Sub-TOTAL (This Page)								6,664,684.80	881,162.18	5,783,522.62	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat Recommending Approval:

WILMA B. CAMPOS BAC Chairman Approved and Submitted by:

SUZETTE C. NWANAKA

Distric Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 4th Quarter 2020

f No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Sche	dule for Each Pr	ocurement A	ctivity	Source	Approved	Budget for the Co	ontract (PhP)	Remarks
					Submission and Opening of Bids	Notice of Award	Contract Signing	of Budget	Total	MOOE	co	(brief description of Program/Project)
	Repairs and Maintenance of O	ffice & I.T. Eq	uipment							Ī		
	1st Qtr		Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	395,000.00	1	395,000.00	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	883,259.54	8,000.00	875,259.54	
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	395,000.00		395,000.00	
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	399.490.00		399,490.00	
-	Repairs and Maintenance of O	I ffice & I.T. Eqi	 uipment									
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2020	GoP	691,739.00	100,000.00	591,739.00	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2020	GoP	583,960.00	100.000.00	483,960.00	Photocopier Parts
-	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2020	GoP	572,226.00	100,000.00	472,226.00	
İ	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2020	GoP	549,200.00	100,000.00	449,200.00	
	Repairs and Maintenance - Mo	l tor Vehicle										
İ	1st Qtr	This Office	Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	908.348.02	343,261.00	565,087.02	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	856,388.69	307,318.17	549.070.52	
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	870.481.19	286,538.17	583,943.02	
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	1,163,525.52	643,043.00	520,482.52	
	Repairs and Maintenance - Co	 nstruction Too	l ols and Equipment									
	1st Qtr	This Office	Small Value	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	20,000.00	20,000.00		
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	20.000.00	20,000.00		
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	20,000.00	20,000.00		
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	20,000.00	20,000.00		
	ا Technical and Scientific Equip	l ment and Sup	l plies / Surveying Dev	rices								
	1st Qtr	This Office	Small Value	2/6/2020	2/13/2020	2/20/2020		GoP	172.048.85	İ	172,048.85	
	2nd Qtr	This Office	Small Value	5/8/2020	5/29/2020	6/5/2020		GoP	197,481.85		197,481.85	
	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	592,547.85		592,547.85	
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	209,749.85	ļ	209,749.85	
	Sub-TOTAL (This Page)								9,520,446.36	2,068,160.34	7,452,286.02	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat Recommending Approval:

WILMA B. CAMPOS BAC Chairman Approved and Submitted by:

SUZETTE C. NWANAKA District Engineer

A.C. Cortes Avenue, Mandaue City

Updated Annual Procurement Plan for 4th Quarter 2020

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source	Approved Budget for the Contract (PhP)			Remarks
					Submission and Opening of Bids	Notice of Award	Confract Signing	of Budget	Total	MOOE	со	(brief description of Program/Project)
	Construction Materials and Supplies											
'	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	10,625,729.51	10.625,729.51		
	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	14,567,145.85	14,567,145.85		
	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	9,460,337.90	9,460,337.90		
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	7,782,203.57	7,765,313.57	16,890.00	
	Construction Equipment and	i Fools										
1 1	1st Qtr	This Office	Public Bidding	2/6/2020	2/13/2020	2/20/2020	2/22/2020	GoP	242.478.53	182,478 53	60,000.00	
1 1	2nd Qtr	This Office	Public Bidding	5/8/2020	5/29/2020	6/5/2020	6/8/2020	GoP	178,515.90	178,515.90		
()	3rd Qtr	This Office	Public Bidding	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	699,505.00	639,505.00	60,000.00	
	4th Qtr	This Office	Public Bidding	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	163.875.00	163,875.00		
1 1	Lease of Equipment											
ı 1	3rd Qtr	This Office	Small Value	8/7/2020	8/28/2020	9/4/2020	9/7/2020	GoP	223,157,43	223,157.43		
	4th Qtr	This Office	Small Value	11/6/2020	11/27/2020	12/4/2020	12/7/2020	GoP	333.939.52	333,939.52		
1	Covid-19 Response Items											
i	1st Qtr	This Office	Negotiated Proc	n/a	n/a	n/a	3/6/2020	GoP	1,269,890.00		1,269,890.00	
	2nd Qtr	This Office	Negotiated Proc.	n/a	n/a	n/a	5/22/2020	GoP	25,000.00		25,000.00	
i	3rd Qtr	This Office	Negotiated Proc.	n/a	n/a	n/a		GoP	1,214,080.00	16,000.00	1,198,080.00	
,	4th Qtr	This Office	Negotiated Proc.	n/a	n/a	n/a	12/7/2020	GoP	1.284,030.00		1,284,030.00	
							Sub-Total (TI	his Page)	48.069,888.21	44,155,998.21	3.913.890.00	
							Sub-Total (Pa		31.072,320.32	8,327,540.40	22.744,779.92	
. 1							Sub-Total (Page 2)		6.664,684.80	881.162.18	5,783,522.62	
					ļ		Sub-Total (Pa		9.520,446.36	2.068,160.34	7,452,286.02	
, İ	TOTAL						GRAND TOTA	AL	95,327,339.69	55,432,861.13	39,894,478.56	

Prepared by:

PRECIOUS GAY T. ABRAU Member, BAC Secretariat

Recommending Approval:

WILMAND CAMPOS

Approved and Submitted by:

SUZETTE C. NWANAKA

District Engineer