



Republic of the Philippines
Department of Public Works and Highways
SAMAR 2ND DISTRICT ENGINEERING OFFICE
Regional Office No. VIII
Birgy, Gindapunan, Catbalogan City

Name of Office: Samar 2nd District Engineering Office, Catbalogan City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase/Delivery of Common Electrical Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Shopping	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	6,548.00			Electrical Supplies
2	Purchase/Delivery of Common Electrical Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Shopping	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	820.00			Electrical Supplies
3	Purchase/Delivery of Common Electrical Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Shopping	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	6,548.00			Electrical Supplies
4	Purchase/Delivery of Common Electrical Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Shopping	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2021	Feb. 7, 2021	EAO	820.00			Electrical Supplies
5	Purchase/Delivery of Common Office Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	806,913.00			Office Supplies
6	Purchase/Delivery of Common Office Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	767,515.00			Office Supplies
7	Purchase/Delivery of Common Office Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 30, 2021	Nov. 9, 2021	EAO	994,432.00			Office Supplies



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8	Purchase/Delivery of Common Office Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	105,000.00			Office Supplies
9	Purchase/Delivery of Common Office Devices for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	105,000.00			Office Devices
10	Purchase/Delivery of Common Office Devices for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	105,000.00			Office Devices
11	Purchase/Delivery of Common Office Devices for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	105,000.00			Office Devices
12	Purchase/Delivery of Common Office Devices for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	105,000.00			Office Devices
13	Purchase/Delivery of Common Janitorial Supplies for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	87,774.00			Janitorial Supplies
14	Purchase/Delivery of Common Janitorial Supplies for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	69,071.00			Janitorial Supplies



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15	Purchase/Delivery of Common Janitorial Supplies for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	74,739.00			Janitorial Supplies
16	Purchase/Delivery of Common Janitorial Supplies for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	94,420.00			Janitorial Supplies
17	Purchase/Delivery of Common Office Equipments for use in the 1st quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	799,112.00			Office Equipments
18	Purchase/Delivery of Common Office Equipments for use in the 2nd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	121,575.00			Office Equipments
19	Purchase/Delivery of Common Office Equipments for use in the 3rd quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	254,108.00			Office Equipments
20	Purchase/Delivery of Common Office Equipments for use in the 4th quarter at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	31,300.00			Office Equipments
21	Purchase/Delivery of Common Computer Supplies in the 1st quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	1,096,120.00			Computer Supplies



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22	Purchase/Delivery of Common Computer Supplies in the 2nd quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	1,429,434.00			Computer Supplies
23	Provision of 10 Service Vehicles	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	17,014,817.07			Office Vehicles
24	Purchase/Delivery of Common Computer Supplies in the 3rd quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	486,198.00			Computer Supplies
25	Purchase/Delivery of Common Computer Supplies in the 4th quarter assigned at the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	298,967.00			Computer Supplies
26	Purchase/Delivery of Printer Ink in the 1st quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2022	EAO	902,920.00			Printer Ink and Toner
27	Purchase/Delivery of Printer Ink in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	489,530.00			Printer Ink and Toner
28	Purchase/Delivery of Printer Ink in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	619,230.00			Printer Ink and Toner
29	Purchase/Delivery of Printer Ink in the 4th quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	901,760.00			Printer Ink and Toner



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30	Purchase/Delivery of toner in the 1st quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	546,160.00			Printer Ink and Toner
31	Purchase/Delivery of toner in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	263,770.00			Printer Ink and Toner
32	Purchase/Delivery of toner in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	508,160.00			Printer Ink and Toner
33	Purchase/Delivery of toner in the 4th quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	301,770.00			Printer Ink and Toner
34	Purchase/Delivery of IT Equipment and Other Peripherals in the 1st quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	686,545.00			IT Equipment
35	Purchase/Delivery of IT Equipment and Other Peripherals in the 2nd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	666,675.00			IT Equipment
36	Purchase/Delivery of IT Equipment and Other Peripherals in the 3rd quarter in the different section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 30, 2021	Nov. 9, 2021	EAO	682,900.00			IT Equipment



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37	Purchase/Delivery of Const. Materials for use in the Shouldering of Unpaved Shoulder along National Roads for 2nd quarter within the area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO											Const. Materials
38	Purchase/Delivery of Const. Materials for use for Temporary Patching for the 1st quarter within the area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	577,500.00			Const. Materials
39	Purchase/Delivery of Const. Materials for use for Temporary Patching for the 2nd quarter within the area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	2,900,000.00			Const. Materials
40	Purchase/Delivery of Const. Materials for use for Temporary Patching for the 3rd quarter within the area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 30, 2021	Nov. 9, 2021	EAO	2,728,000.00			Const. Materials
41	Purchase/Delivery of Const. Materials for use for Temporary Patching for the 4th quarter within the area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	2,728,000.00			Const. Materials



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42	Purchase/Delivery of Const. Materials for use in the Repainting of Bridges and Signages along National Roads for 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO								-			Const. Materials
43	Purchase/Delivery of Const. Materials for use in the Repainting of Road Center and Edge Line along National Roads for 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	Maint. Fund	195,000.00			Const. Materials
44	Purchase/Delivery of Const. Materials for use in the Repair of Damaged Roads and Canal along National Roads for 1st quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City,	Samar 2nd DEO								-			Const. Materials
45	Purchase/Delivery of Const. Materials for use in the Repair of Damaged Roads and Canal along National Roads for 2nd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City,	Samar 2nd DEO								-			Const. Materials
46	Purchase/Delivery of Const. Materials for use in the Repair of Damaged Roads and Canal along National Roads for 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City,	Samar 2nd DEO								-			Const. Materials



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47	Provision of Rescue Equipment for use in the Disaster Preparedness and Emergency Response for 1st quarter for DPWH, Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO								-			Rescue Equipment and Tools
48	Provision for Equipment Rental for 2nd quarter for the Mechanized Maintenance Work of Maintenance Section within area of jurisdiction of DPWH, Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	Maint. Fund	340,542.14			Equipment Rental
49	Purchase/Delivery of Maintenance Equipments Parts and Accessories for use in the Vegetation Control along National Roads for the 1st quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	497,938.00			Equipment Parts and Accessories
50	Purchase/Delivery of Maintenance Equipments Parts and Accessories for use in the Vegetation Control along National Roads for the 3rd quarter within area of jurisdiction of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	254,490.00			Equipment Parts and Accessories



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51	Purchase/Delivery of Personnel Protective Gear and Devices for use in the Maintenance Operations along National Roads for the 1st quarter Main. Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	277,800.00			Equipments Parts and Accessories
52	Purchase/Delivery of Personnel Protective Gear and Devices for use in the Maintenance Operations along National Roads for the 3rd quarter Main. Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	Maint. Fund	214,300.00			Equipments Parts and Accessories
53	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 1st quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	66,720.00			Equipments Parts and Accessories
54	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 2nd quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	66,000.00			Equipments Parts and Accessories
55	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 3rd quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 3 - 10, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 30, 2021	Nov. 9, 2021	Maint. Fund	74,700.00			Protective Gear and Devices



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56	Purchase/Delivery of Medical Kit, Medicine and Accessories for use in the 4th quarter of Planning & Design Section, DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	66,000.00			Const. Materials
57	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	Maint. Fund	343,900.00			Const. Materials
58	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	164,000.00			Battery and Tire
59	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	181,600.00			Battery and Tire
60	Purchase/Delivery of Battery and Tire for various vehicle and equipment assigned to the district in the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	1,241,540.00			Battery and Tire
61	Provision for the Repair and Expansion of Admin. Pantry Room and Supply Office Front Wall for 4th quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	250,000.00			Const. Materials



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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/End-User	is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
62	Provision for the Concreting of DPWH Bodega's Pathway and Frontside Section with Const. of Guardhouse for 3rd quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	550,000.00			Battery and Tire
63	Provision for the Repainting of Fence and Building for 4th quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	250,000.00			Fence Repainting
64	Provision for the Replacement of Existing Pump with Auto Transfer switch for 2nd quarter at the Administrative Section of DPWH, Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	80,000.00			Pump Replacement
65	Provision for the Construction of additional Tank with complete fittings for 2nd quarter at the Administrative Section of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	150,000.00			Pump Construction (Additional)
66	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	250,000.00			Repair of Vehicles and Equipment



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					Advertisement/Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
67	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	1,000,000.00			Repair of Vehicles and Equipment
68	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	810,000.00			Repair of Vehicles and Equipment
69	Provision for the Repair of Various Vehicle and Equipment assigned to the district in the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	650,000.00			Repair of Vehicles and Equipment
70	Provision for the Repair of Air Condition Unit of the district for the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	100,000.00			Cleaning and Repair of ACU
71	Provision for the Repair of Air Condition Unit of the district for the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	27,500.00			Cleaning and Repair of ACU
72	Provision for the Repair of Air Condition Unit of the district for the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	100,000.00			Cleaning and Repair of ACU



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					Advertisement/Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
73	Provision for the Repair of Air Condition Unit of the district for the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	93,000.00			Cleaning and Repair of ACU
74	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 1st quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Small Value Procurement - Negotiated Procurement	Jan. 15 - 22, 2021	Mar. 8, 2021 up to 9:00AM	May. 13, 2021	May. 23, 2021	EAO	188,885.00			Fuel and Lubricants
75	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 2nd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Apr. 6 - 13, 2021	May. 28, 2021 up to 9:00AM	Aug. 3, 2021	Aug. 13, 2021	EAO	3,015,505.00			Fuel and Lubricants
76	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 3rd quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Jul. 5 - 12, 2021	Aug. 24, 2021 up to 9:00AM	Oct. 29, 2021	Nov. 9, 2021	EAO	1,859,650.00			Fuel and Lubricants
77	Purchase/Delivery of Fuel and Lubricants for various vehicle and equipment assigned to the district in the 4th quarter of DPWH Samar 2nd DEO, Catbalogan City, Samar	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	1,716,660.00			Fuel and Lubricants
78	Procurement/Provision of Three Licensed Security Guards @ 3 shifts per day for the period of March 1, 2021 to Dec. 31, 2021 for the 1st quarter.	Samar 2nd DEO		Public Bidding	Feb 1 - 8, 2021	Mar. 1, 2021 up to 9:00AM	Mar 1, 2021	Mar. 1, 2021	EAO	285,120.00			Security Personnel



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					Advertisement/Posting of IE/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
79	Procurement/Provision of Three Licensed Security Guards @ 3 shifts per day for the period of March 1, 2021 to Dec. 31, 2021 for the 3rd quarter	Samar 2nd DEO		Public Bidding	Feb 1 - 8, 2021	Mar. 1, 2021 up to 9:00AM	Mar 1, 2021	Mar. 1, 2021	EAO	295,120.00			Security Personnel
80	Provision for 15% Contingencies	Samar 2nd DEO		Public Bidding	Oct. 1 - 8, 2021	Nov. 22, 2021 up to 9:00AM	Jan. 28, 2022	Feb. 7, 2022	EAO	34,607,395.00			various
TOTAL - -										90,752,716.21			

Prepared by:

EMMANUEL S. JUMAGDAO
Engineer III
BAC Secretariat

Recommending Approval:

NESTOR L. MALABON
BAC Chairman

Approved:

HERMINIO V. GULMATEO
District Engineer
Head of Procuring Entity

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DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.