

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20FL0066* 300103202503000	Construction (Completion) of Multi-Purpose Building, Brgy. Peralas, Pinala-Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	07/01/2020	11/24/2020	12/02/2020	GoP	8,300,000.00		8,300,000.00	Construction of Multi-Purpose Building
20FL0074* 300103202504000	Construction of Multipurpose Building (Public Market), Brgy. Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/10 - 16/2020	06/24/2020	11/24/2020	12/02/2020	GoP	8,300,000.00		8,300,000.00	Construction of Multi-Purpose Building
20FL0075* 300103202505000	Construction of Multipurpose Building, Brgy. San Antonio, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2020	06/10/2020	11/23/2020	12/02/2020	GoP	8,300,000.00		8,300,000.00	Construction of Multi-Purpose Building
20FL0076* 300104216033000	Improvement/renovation of Bulan Public Market Annex, Brgy. 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2020	06/22/2020	11/24/2020	12/02/2020	GoP	12,450,000.00		12,450,000.00	Construction of Multi-Purpose Building
20FL0063* 300106200464000	Construction of Flood Control, Brgy. Culasi, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/10 - 16/2020	06/24/2020	11/24/2020	12/02/2020	GoP	11,550,000.00		11,550,000.00	Construction of Flood Control with Steel Sheet Pile
20FL0068* 300107200885000	Construction of Protection Wall/Flood Control, Barangay Guruyan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 15/2020	06/22/2020	11/24/2020	12/02/2020	GoP	19,250,000.00		19,250,000.00	Revetment/Riverwall with Steel Sheet Pile
20FL0065* 300107200884000	Construction of Protection Wall/Flood Control, Barangay Juban, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2020	06/10/2020	11/23/2020	12/02/2020	GoP	19,250,000.00		19,250,000.00	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0066* 3001162030110000	Construction (Road Opening) of Mapaso-Patag-Cawayan Trosin Road, Trosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	06/29/2020	11/24/2020	12/02/2020	GoP	40,614,000.00		40,614,000.00	Construction of Road
20FL0064* 300116203008000	Construction of Road, Brgy. Recto and Danao, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	07/01/2020	11/24/2020	12/02/2020	GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
20FL0067* 300116203009000	Construction of Road with Line Canal, Brgy. Oga, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/02 - 08/2020	06/09/2020	11/23/2020	12/02/2020	GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
20FL0071* 300117206803000	Construction of Dapdap - Mahuhay - Millas - Biga Boulevard, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/03 - 09/2020	06/09/2020	11/23/2020	12/02/2020	GoP	23,100,000.00		23,100,000.00	Construction of Road
20FL0070* 300117206795000	Road Opening of Brgy. Mapaso to Brgy. Patag-Brgy. Cawayan Road, Trosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/08 - 14/2020	06/30/2020	11/24/2020	12/02/2020	GoP	11,550,000.00		11,550,000.00	Construction of Road
SUB - TOTAL										185,764,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENTEL ENESIO

Engineer III

Procurement Engineer

Date: January 27, 2022

WILLIE S. RIVARDO

Chief, Planning and Design Section

BAC, Chairman

Date: January 27, 2022

FELIX M. DIMAYAO, JR.

District Engineer

Date: January 27, 2022

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20FLO0070* 3001172067940500	Road Opening of Brgy. Patao to Brgy. Bagangan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/08 - 14/2020	06/30/2020	11/24/2020	12/02/2020	GoP	11,550,000.00		11,550,000.00	Construction of Road
21FL0001 3101031007100000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Arman-Casiguran Rd – K0608+377 – K0609+239, K0609+839 – K0610+423	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021	GoP	20,014,000.00		20,014,000.00	Asphalt overlay – 50mm
21FL0061 310103100710000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Arman-Jct Bulusan Lake Rd - K0607 + 000 - K0609 + 000, K0612 + 715 - K0613 + 350, K0622 + 452 - K0623 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/18/2021	09/20/2021	09/28/2021	GoP	50,000,000.00		50,000,000.00	Asphalt overlay – 50mm (FLR)
21FL0062 3101031007120000	Asset Preservation Program – Preventive Maintenance – Tertiary Roads – Arman-Jct Bulusan Lake Rd - K0618 + 000 - K0618 + 2600, K0618 + 460 - K0618 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/18/2021	09/20/2021	09/28/2021	GoP	50,000,000.00		50,000,000.00	Asphalt overlay – 50mm (FLR)
21FL0002 3101071002560000	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Maharika (LZ) - K0625+850 - K0625+900, K0626+250 - K0626+600, K0626+650 - K0626+775	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/26/2021	02/19/2021	03/01/2021	GoP	20,000,000.00		20,000,000.00	Construction of road slope protection structure.
21FL0003 3101091006520000	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Arman-Casiguran Rd - K0607 + 400 - K0607 + 492, K0607+535 - K0607+635, K0608+100-K0608+225, K0608+210-K0608+420	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/14 - 20/2021	05/31/2021	07/15/2021	07/28/2021	GoP	10,000,000.00		10,000,000.00	Construction of road slope protection structure.
21FL0005 3102071001500000	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharika (LZ) - K0603 + 234 - K0603 + 370, K0608 + 901 - K0609 + 054, K0609 + 095 - K0609 + 266, K0612 + 247 - K0612 + 381	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/02/2021	03/12/2021	GoP	5,000,000.00		5,000,000.00	Off-Carriageway Improvement : shoulder paving / construction.
21FL0006 3102091003210000	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Julian Magallanes Rd - K0612 + 535 - K0613 + 000	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/26/2021	GoP	4,194,000.00		4,194,000.00	Off-Carriageway Improvement : shoulder paving / construction.
21FL0004 3103031011060000	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tarciao Br. (B00184LZ) along Arman-Jct Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/18 - 24/2021	06/08/2021	06/25/2021	07/05/2021	GoP	3,000,000.00		3,000,000.00	Retrofitting / strengthening of bridge.
21FL0007 3201011068950000	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Structure along Casini River (left Side - Downstream), Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	02/24/2021	03/05/2021	GoP	50,000,000.00		50,000,000.00	Construction of flood mitigation structure.
21FL0008 3002031016790000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP) – Bulan-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulan Section), Sorsogon, Brgy. Butag, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/12/2021	02/17/2021	02/26/2021	GoP	32,823,000.00		32,823,000.00	Construction of concrete road
					SUB - TOTAL					256,581,000.00			

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022

WILLBERTO S. ENARDO
Chief Planning & Design Section
BAC, Chairman
Date: January 27, 2022

FELIX M. DIMANTO JR.
BAC - District Engineer
Date: January 27, 2022

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21FL0009 300203101680000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Sta. Magdalena Section), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/26/2021		GoP	50,000,000.00		50,000,000.00	Concrete reconstruction and paving of shoulder
21FL0010 300203101681000	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Sta. Magdalena Section), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/26/2021		GoP	50,000,000.00		50,000,000.00	Construction of access road with shoulder
21FL0063 300203101682000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Section), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/04 - 10/2021	03/25/2021	02/15/2022	02/24/2022		GoP	50,000,000.00		50,000,000.00	Construction of access road with shoulder (P.R.)
21FL0064 300203101683000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Section - Package II), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/03/2021	02/15/2022	02/24/2022		GoP	50,000,000.00		50,000,000.00	Construction of concrete road (P.R.)
21FL0065 300203101684000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Section - Package III), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/17/2021	02/15/2022	02/24/2022		GoP	50,000,000.00		50,000,000.00	Construction of concrete road (P.R.)
21FL0011 300203101685000	Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Bulusan Section - Package III), Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/06/2021	02/16/2021	02/26/2021		GoP	50,000,000.00		50,000,000.00	Construction of concrete road
21FL0042 3001052004/8000	Construction of DPWH Sorsogon 2nd DEO Buildings, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/29/2020 - 01/04/2021	01/25/2021	02/18/2021	02/26/2021		GoP	12,000,000.00		12,000,000.00	Construction of multi-purpose building.
21FL0020 3001032035/2000	Construction of Multi-Purpose Facilities (Sepak Takraw Courts), Gubat National High School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/08/2021	03/17/2021		GoP	2,500,000.00		2,500,000.00	Construction of multi-purpose building.
21FL0025 3001032035/3000	Construction of Multi-Purpose Facilities (Volleyball Courts), Rizal Elementary School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021		GoP	19,000,000.00		19,000,000.00	32m x 28.6m Sports Facilities (Volleyball Court) with toilets and locker room with shower
SUB - TOTAL											333,500,000.00			

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022


WILFREDO S. ALARIDO
Chief, Planning and Design Section
BAC, Chairman
Date: January 27, 2022


FELIX M. DIMARINO, JR.
DEC - District Engineer
Date: January 27, 2022

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21FL0021 30010303574000	Construction of Multi-Purpose Facility (Football Court) with Road Network, Juben, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/04 - 10/2021	05/24/2021	06/11/2021	06/18/2021		GoP	23,000,000.00		23,000,000.00	Construction of multi-purpose facility (Football Court)
21FL0020 30010303575000	Construction of Multi-Purpose Facility (Football Field), Gubat National High School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/09/2021	03/08/2021	03/17/2021		GoP	12,000,000.00		12,000,000.00	Construction of multi-purpose facility (Football Court)
21FL0022 30010303576000	Construction of Multi-Purpose Facility (Gymnasium) Barcelona Central School, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/26/2021	02/19/2021	03/01/2021		GoP	22,500,000.00		22,500,000.00	Construction of multi-purpose building (Gymnasium)
21FL0023 30010303577000	Construction of Multi-Purpose Facility (Gymnasium), Gubat South Central School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	02/24/2021	03/05/2021		GoP	19,000,000.00		19,000,000.00	Construction of multi-purpose building (Gymnasium)
21FL0012 300104222575000	Construction of Multi-Purpose Building (Academic and Laboratory Building), San Francisco National High School, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	03/23/2021	03/31/2021		GoP	10,000,000.00		10,000,000.00	Construction of multi-purpose building
21FL0035 300104222576000	Construction of Multi-Purpose Building (Covered Court), Cogon, Gubat, Sorsogon, Brgy. Cogon, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/24/2021		GoP	7,000,000.00		7,000,000.00	Construction of 25.00m x 16.00m Multi-Purpose Building (Covered Court)
21FL0047 300104222577000	Construction of Multi-Purpose Building (Covered Court) Phase 2, Sabang Community Park, Brgy. Zone 2, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	02/15/2022	02/24/2022		GoP	20,000,000.00		20,000,000.00	Construction of multi-purpose building (F.R.S.)
21FL0013 300104222578000	Construction of Multi-Purpose Building (Covered Court), Sabang Park, Brgy. Zone 2, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/16/2021	04/13/2021	04/23/2021		GoP	4,000,000.00		4,000,000.00	Construction of multi-purpose building
21FL0030 300104222579000	Construction of DPWH Field Office, Gulang-Gulang, Jrosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/16/2021	12/29/2021	01/06/2022		GoP	4,000,000.00		4,000,000.00	Construction of building (F.R.S.)
21FL0012 300104222580000	Construction of Multi-Purpose Building (Evacuation Center), Brgy. Darau, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	03/23/2021	03/31/2021		GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Center
21FL0037 300104222581000	Construction of Multi-Purpose Building (Evacuation Center), Cajip, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/24/2021		GoP	3,000,000.00		3,000,000.00	Construction of Evacuation Center (16.00 x 6.00m)
21FL0037 300104222582000	Construction of Multi-Purpose Building (Evacuation Center) Quirino, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/22/2020	02/15/2021	02/24/2021		GoP	3,000,000.00		3,000,000.00	Construction of Evacuation Center (16.00 x 6.00m)
S U B - T O T A L											137,500,000.00			

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022

WILFREDO S. BORDADO
Chief Planning and Design Section
BAC Chairman
Date: January 27, 2022

FELIX M. DIMARIBO JR.
District Engineer
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21FL0023	Construction of Multi-Purpose Building (Gymnasium), Gubat North Central School, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/07 - 13/2021	01/28/2021	02/24/2021	03/05/2021	GoP		GoP	19,000,000.00		19,000,000.00	Construction of multi-purpose building (Gymnasium)
21FL0014	Construction of Multi-Purpose Building (Philippine Army Headquarters), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/10/2021	03/02/2021	03/12/2021	GoP		GoP	30,000,000.00		30,000,000.00	Construction of multi-purpose building
21FL0012	Construction of Multi-Purpose Building (Public Market Terminal), Barangay Zone 4, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/22/2021	03/23/2021	03/31/2021	GoP		GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
21FL0032	Construction/Improvement of Multi-Purpose Building at Brgy. Bacolod, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/10/2021	12/29/2021	01/06/2022	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building (FLR)
21FL0038	Construction of Multi-Purpose Building, Binunahuan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	03/01/2021	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building
21FL0041	Construction of Multi-Purpose Building, Labay, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building
21FL0058	Construction/Rehabilitation of Multi-Purpose Building at Brgy. Manapao, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	12/29/2021	01/06/2022	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building (FLR)
21FL0033	Construction of Multi-Purpose Building, Layog, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	12/29/2021	01/06/2022	GoP		GoP	3,000,000.00		3,000,000.00	Construction of multi-purpose building (FLR)
21FL0038	Construction of Multi-Purpose Building, Puting Sapa, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/19/2021	03/01/2021	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building
21FL0058	Construction of Multi-Purpose Building, Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	12/29/2021	01/06/2022	GoP		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building (FLR)
21FL0058	Construction/Rehabilitation of Multi-Purpose Building at Brgy. Sta. Ana, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	12/29/2021	01/06/2022	GoP		GoP	2,000,000.00		2,000,000.00	Construction/Rehabilitation of Multi-Purpose Building at Brgy. Sta. Ana, Gubat, Sorsogon
21FL0044	Construction/Rehabilitation of Multi-Purpose Building/ABC Hall, Barangay 3, Poblacion, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2021	02/24/2021	12/29/2021	01/06/2022	GoP		GoP	3,000,000.00		3,000,000.00	Construction of multi-purpose building (FLR)
S U B - T O T A L												74,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLEN L. ENESIO
 Engineer III
 Procurement Engineer
 Date: January 27, 2022


WILFREDO S. PARDON
 Chief Planning and Design Section
 DAC Chairman
 Date: January 27, 2022


FELIX M. DIMASANO, JR.
 CEC - District Engineer
 Date: January 27, 2022

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
21FL0041 300104222595000	Construction of Multi-Purpose Building/Health Center, Brgy. Bacoled, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/29/2020	02/15/2021	02/24/2021		GoP	2,000,000.00		2,000,000.00	Construction of (12.5m x 5.3m) 1-Storey Multi-Purpose with provision of 2-storey building, Slab Roof deck, with two comfort rooms, with parapet wall and canopy
21FL0045 300104222596000	Construction of Multi-Purpose Building/Tribal Hall, San Antonio, Sta Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/26/2021		GoP	2,000,000.00		2,000,000.00	Construction of 6.0m x 10.0m MP Building
21FL0015 300104222597000	Construction/Improvement of Multi-Purpose Building, Gallanesa Nacional High School, Barangay San Pedro, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021		GoP	4,000,000.00		4,000,000.00	Construction of multi-purpose building.
21FL0016 300104222598000	Construction/Rehabilitation of Multi-Purpose Building (Bulan Municipal Building), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/17/2021	04/13/2021	04/23/2021		GoP	50,000,000.00		50,000,000.00	Construction of multi-purpose building.
21FL0017 300104222599000	Construction/Rehabilitation of Multi-Purpose Building (Gubat District Hospital), Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/19 - 25/2021	02/10/2021	03/05/2021	03/17/2021		GoP	25,000,000.00		25,000,000.00	Construction of multi-purpose building.
21FL0058 300104222600000	Construction/Rehabilitation of Multi-Purpose Building (Health Center) at Brgy. Camiedo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/26 - 02/01/2021	02/17/2021	12/29/2021	01/06/2022		GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building. (TLR)
21FL0046 300109200992000	Construction of Drainage, Genablan Oriental, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/23/2021	02/18/2021	02/26/2021		GoP	2,000,000.00		2,000,000.00	Construction of drainage structure & construction of flood mitigation structure.
21FL0060 300109200993000	Rehabilitation of Drainage, Bantig, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/12/2021	04/05/2021	04/15/2021		GoP	2,000,000.00		2,000,000.00	Rehabilitation/ major repair of drainage structure.
21FL0046 300107201236000	Construction of Embankment/RipRap, Padre Diaz, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/26/2021		GoP	2,000,000.00		2,000,000.00	Construction of drainage structure & construction of flood mitigation structure.
SUB - TOTAL											91,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO

Engineer III

Procurement Engineer

Date: January 27, 2022

WILBERT S. JARDO

Chief Planning and Design Section

BAC Chairman

Date: January 27, 2022

FELIX M. DIMAMATO, JR.

DIC - District Engineer

Date: January 27, 2022

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FL0036 300107201237000	Construction of SeaWall/Protection Wall, Mahunay, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/18/2021	02/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of flood mitigation structure.
21FL0066 300107201238000	Construction of Boxculvert, Taramata, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/04/2021	12/29/2021	01/06/2022	GoP	2,000,000.00		2,000,000.00	Construction of flood mitigation structure & rehabilitation/major repair of drainage structure. (E.R.)
21FL0024 300116204287000	Concrete of Fabrica - Sitio Parad Road, Barangay Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/12/2021	03/24/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FL0026 300116204288000	Construction of Road, Barangay Cabugutan-Barangay Dila, Gubul, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/20 - 26/2021	02/16/2021	03/08/2021	03/17/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FL0027 300116204289000	Construction of Road, Barangay Diamante, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/16/2021	04/14/2021	04/23/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FL0028 300116204290000	Construction of Road, Barangay Cawayan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/28 - 07/04/2021	07/21/2021	12/29/2021	01/06/2022	GoP	46,000,000.00		46,000,000.00	Construction of concrete road. (TLR)
21FL0043 300116204291000	Construction of Diamante-Petas Coastal Road and Shore Protection, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	10/28/2021	11/03/2021	GoP	15,000,000.00		15,000,000.00	Cons. of coastal road and shore protection. (TLR)
21FL0043 300116204292000	Construction of Balid del Norte-Cota na (Jaco-Dugon Coastal Road and Shore Protection (Package 1), Gubul, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/15 - 21/2021	03/15/2021	10/28/2021	11/03/2021	GoP	15,000,000.00		15,000,000.00	Cons. of coastal road and shore protection. (TLR)
21FL0029 300116204293000	Construction of Road, Sitio Annan, Bantuco, Gubul, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/28 - 02/03/2021	02/23/2021	03/23/2021	03/31/2021	GoP	46,000,000.00		46,000,000.00	Construction of concrete road.
21FL0018 300117209367000	Construction of By-Pass Road, Barangay Camiedo-Liang-Hidhid, Irosin-Matnog, Sorsogon Sta. 2+712 Sta. 4+068	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2021	03/18/2021	04/14/2021	04/23/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
21FL0019 300117209368000	Construction of By-Pass Road, Barangay Camiedo-Liang-Hidhid, Irosin-Matnog, Sorsogon Sta. 4+608-Sta. 5+474	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	04/30 - 05/06/2021	05/20/2021	06/10/2021	06/17/2021	GoP	50,000,000.00		50,000,000.00	Construction of concrete road.
SUB - TOTAL										365,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022

WILFREDO S. PUNARDO
Chief, Planning and Design Section
BAC, Chairman
Date: January 27, 2022

FELIX M. DIMARNO, JR.
DEC, District Engineer
Date: January 27, 2022

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FL0040 300117209369000	Construction of Local Road to San Rafael, San Isidro, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2021	02/24/2021	03/23/2021	03/31/2021	GoP	7,000,000.00		7,000,000.00	Construction of concrete road
21FL0059 300117209370000	Construction of Road, Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/09/2021	12/29/2021	01/06/2022	GoP	3,000,000.00		3,000,000.00	Construction of concrete road (FLR)
21FL0059 300117209371000	Construction/Rehabilitation of Road, Luna-Cando, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/09/2021	12/29/2021	01/06/2022	GoP	2,000,000.00		2,000,000.00	Construction of concrete road (FLR)
21FL0067 300117209372000	Construction of Road, Casill, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/09/2021	04/05/2021	04/15/2021	GoP	3,000,000.00		3,000,000.00	Construction of concrete road
21FL0031 300117209373000	Construction/Rehabilitation of Sangat Casill Local Road, Brgys. Casill and Sangat Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/09 - 15/2021	03/10/2021	12/31/2021	01/06/2022	GoP	10,000,000.00		10,000,000.00	Construction of concrete road (FLR)
21FL0050 300117209374000	Construction of Road, Fabrica, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0051 300117209375000	Construction of Road, Lahud, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0052 300117209376000	Construction of Road, Remedios, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of concrete road
21FL0034 300117209377000	Construction/ Rehabilitation of Road, Brgy. Sipaya, Jubah, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/04 - 10/2021	03/02/2021	12/29/2021	01/06/2022	GoP	2,000,000.00		2,000,000.00	Construction of multi-purpose building (FLR)
21FL0050 300117209378000	Construction of Road, San Ramon, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/02 - 08/2020	12/23/2020	02/15/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road
21FL0053 300117209379000	Construction of Road, Sangat, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road.
21FL0052 300117209380000	Construction of Road, Silu Bliss, Fabrica, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/09 - 15/2020	01/05/2021	02/16/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road
					SUB - TOTAL				42,000,000.00				

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
 Engineer III
 Procurement Engineer
 Date: January 27, 2022


WILFREDO S. FAJARDO
 Chief, Planning and Design Section
 SAC, Chairman
 Date: January 27, 2022


FELIX M. DIANSO, JR.
 OIC - District Engineer
 Date: January 27, 2022

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FL0053 300117209381000	Construction of Road, Villarreal, Gutbat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road.
21FL0051 300117209382000	Construction of Road/Access Road to San Jose, Dantulan, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/18 - 24/2020	01/19/2021	02/18/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of concrete road.
21FL0054 300117209383000	Rehabilitation of Road, Poblacion, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021	GoP	3,000,000.00		3,000,000.00	Rehabilitation of concrete road.
21FL0054 300117209384000	Rehabilitation of Road, Rangas, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/15 - 21/2020	01/11/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Rehabilitation of concrete road.
21FL0039 300119200520000	Construction of Foot Bridge, Bical, Dulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/05 - 11/2021	01/27/2021	02/24/2021	03/05/2021	GoP	3,000,000.00		3,000,000.00	Construction of bridge.
21FL0049 300121201167000	Construction of Water Supply System Level II, Paco, Gutbat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/14 - 20/2021	02/03/2021	12/29/2021	01/06/2022	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems (PLR)
21FL0048 300121201168000	Construction of Water Supply System Level II, Manlabong, Pinto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/14 - 20/2021	02/03/2021	02/24/2021	03/05/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system.
21FL0056 300121201169000	Construction of Water Supply System Level II, San Antonio, Bancana, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system.
21FL0055 300121201170000	Construction of Water Supply System Level II, San Juan, Pinto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/23/2021	03/04/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems
21FL0055 300121201171000	Construction of Water Supply System Level II, San Rafael, Pinto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/23/2021	03/04/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems
21FL0057 300121201172000	Construction of Water Supply System Level II, Sinahnaon, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system
21FL0056 300121201173000	Construction of Water Supply System Level II, Sta Barbara, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply system
SUB - TOTAL										26,000,000.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022


WILFREDO S. RICARDO
Chief Planning and Design Section
BAC, Chairman
Date: January 27, 2022


FELIX M. DIMARANO, JR.
District Engineer
Date: January 27, 2022

UPDATED FY 2021 Annual Procurement Plan for Civil Works (DPWH Sorsogon Second DEO)

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FL0055 3001212011/1000	Construction of Water Supply System Level II, Sta Lourdes, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/23/2021	03/04/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems
21FL0055 3001212011/25000	Construction of Water Supply System Level II, Talisayan, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/23/2021	03/04/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems
21FL0055 3001212011/75000	Construction of Water Supply System Level II, Tupaz, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/22 - 28/2020	01/21/2021	02/23/2021	03/04/2021	GoP	2,000,000.00		2,000,000.00	Construction of water supply systems
21FL0057 3001212011/77000	Construction of Water Supply System, Level II, Palag, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/16 - 22/2020	01/18/2021	02/17/2021	02/26/2021	GoP	2,800,000.00		2,800,000.00	Construction of water supply systems
21FL0068	Maintenance, Repair and Rehabilitation of Infrastructure and other Related Activities - Repair and Maintenance of Road Safety Facilities, Sorsogon 2nd Congressional District	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/05 - 11/2021	03/26/2021	04/08/2021	04/21/2021	GoP	2,768,000.00		2,768,000.00	Installation of Traffic Signs, (guardrails including posts and Thermoplastic Painting
20FL0101	Concreting of Brgy. Cogon Farm to Market Road, Brgy. Cogon, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/26 - 03/04/2021	03/19/2021	04/23/2021	04/30/2021	GoP	10,000.00		10,000.00	Construction of concrete road
20FL0102	Concreting of Brgy. Mapaso Farm to Market Road, Brgy. Mapaso, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/05 - 11/2021	03/26/2021	04/08/2021	04/21/2021	GoP	10,000.00		10,000.00	Construction of concrete road
20FL0103	Concreting of Brgy. Carriedo to Brgy. Manapao to Brgy. Sta. Ana FMR, Brgy. Carriedo, Brgy. Manapao and Brgy. Sta. Ana, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	03/09 - 16/2021	03/30/2021	04/12/2021	04/21/2021	GoP	10,000.00		10,000.00	Construction of concrete road
21FL0069	Repair/Maintenance of Flood Control Structure along Sita Pawa, Lajong, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/28 - 07/04/2021	07/22/2021	08/06/2021	08/18/2021	GoP	2,000.00		2,000.00	Construction of Flood Mitigation Structure
21FL0070	Concreting of Bugtong FMR, Brgy. Bugtong, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/26 - 09/01/2021	09/16/2021	09/28/2021	09/30/2021	GoP	12,000.00		12,000.00	Construction of road
21FL0071	Concreting of Brgy. Carriedo FMR, Brgy. Carriedo, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/02 - 08/2021	07/27/2021	08/10/2021	08/19/2021	GoP	12,500.00		12,500.00	Construction of road
SUB - TOTAL										10,824,500.00			

Prepared by:

Recommended by:

Approved by:

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 27, 2022


WILFREDO S. ALVARADO
Chief, Maintenance and Design Section
BAC, Chairman
Date: January 27, 2022

FELIX M. DIMAMANO, JR.
OIC - District Engineer
Date: January 27, 2022

As of January 27, 2022

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FELIX M. DIMAÑO, JR.
OIC - District Engineer
Date: January 27, 2022



ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (Updated December 31, 2021)

Code (IAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	1-A Common Office Supplies Available at PS-DBM													
	2nd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2021	349,80	349,80		
	1-B Common Office Supplies not Available at PS-DBM													
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2021	882,809.00	882,809.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2021	428,684.20	428,684.20		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2021	219,903.40	219,903.40		
	2 Office Equipment/Devices & Accessories													
	1st Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2021	32,500.00		32,500.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2021	299,575.00		299,575.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2021	302,100.00		302,100.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2021	37,190.17		37,190.17	

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

WILFREDO S. BAJARADO
Chief, Planning & Design Section
BAC Chairman

Approved by:

FELIX M. BIMARDO JR.
OTC District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (Updated December 31, 2021)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3	Photographic or Filming or Video / Audio & Visual Equipment & Supplies											
		2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	212,415.64		212,415.64	
		3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	26,560.00		26,560.00	
	4	ICT & Computer Equipment, Devices, Accessories & Supplies											
		2nd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	1,900,181.00		1,900,181.00	
		3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	3,330,475.00		3,330,475.00	
		4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	830,710.00		830,710.00	
	5	Janitorial Supplies & Cleaning Equipment											
		2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	112,232.00		112,232.00	
		3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	77,167.80		77,167.80	
		4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	28,834.00		28,834.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. FABARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMASANO JR.
District Engineer

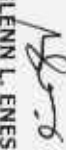
ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (Updated December 31, 2021)

Code (PNC)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Common Electrical Equipment, Components & Supplies												
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	139,275.00	139,275.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	15,750.00	15,750.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	4,750.00	4,750.00		
7	Repair of IT /Office Equipment/Furnitures												
	3rd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	49,500.00	49,500.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	178,840.00	178,840.00		
8	Furnitures & Fixtures												
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	102,500.00		102,500.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	18,000.00		18,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	10,000.00		10,000.00	
9	Other Categories												
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	297,300.00		297,300.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	649,450.00		649,450.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	207,290.00		207,290.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	333,500.00		333,500.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. FAVARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMARINO JR.
District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (Updated December 31, 2021)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	10 Laboratory Equipment/Apparatus / Chemicals/ Calibration of Equipment / repair & maint. Of facilities	Sorsogon 2nd DEO	NO	Bidding/ SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	325,000.00		325,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	-		-	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP									
	11 Roadside & Carriageway Materials	Sorsogon 2nd DEO											
	1st Quarter	Sorsogon 2nd DEO							GAA /AMWP- 2021	2,649,630.00		2,649,630.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /AMWP- 2021	4,310,050.00		4,310,050.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /AMWP- 2021	2,523,012.00		2,523,012.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.					
	12 Service Vehicles and Heavy Eght- spareparts/ consumables & repair			BIDDING/DIRECT									
	1st Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	180,000.00	180,000.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	861,899.95	861,899.95		
	3rd Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	1,492,500.00	1,492,500.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	1,517,077.20	1,517,077.20		
	13 Minor Equipment , Spareparts/ Consumables and repair												
	1st Quarter	Sorsogon 2nd DEO	NO	SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	50,000.00	50,000.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	139,000.00	139,000.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	438,500.00	438,500.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	648,700.00	648,700.00		

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. FAJARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMASANO JR.
DTC - District Engineer

ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 (Updated December 31, 2021)

Code (PAB)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS Brief Description of Program/Project	
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO		
	14 Heavy Equipment / Minor Equipment													
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	600,000.00		600,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	1,100,000.00		1,100,000.00		
	15 Fuel / Lubricants/ Fuel Additives/ Anti-Corrosive													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2021	1,627,334.58	1,627,334.58			
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	846,745.03	846,745.03			
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	2,184,750.00	2,184,750.00			
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	868,589.35	868,589.35			
	16 Handtools													
	1st Quarter	Sorsogon 2nd DEO								-	-	-		
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2021	30,000.00	-	30,000.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2021	90,000.00	-	90,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2021	135,000.00	-	135,000.00		
	GRAND TOTAL										33,345,630.12	12,993,191.31	20,352,438.81	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


WILFREDO S. REMARDO
Chief, Planning & Design Section
BAC Chairman


FELIX M. DIMANDO JR.
District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 - UPDATED DECEMBER 31, 2021
Sorsogon 2nd DEO

1.0 A Common-office Supplies Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	30,78	-	-	30,78
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	319.02	-	-	319.02
TOTAL	-	349.80	-	-	349.80

1.0 B Common-office Supplies not Available at PS DBM					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	79,716.00	93,016.70	72,716.70	245,449.40
2. Construction	-	79,716.00	93,016.70	72,716.70	245,449.40
3. Finance	-	198,100.00	84,700.00	-	282,800.00
4. Planning & Design	-	191,430.00	54,050.00	74,470.00	286,950.00
5. Maintenance	-	109,165.00	-	-	109,165.00
6. Quality Assurance	-	156,945.00	69,740.80	-	226,685.80
7. Office of the DE	-	23,360.00	34,160.00	-	57,520.00
8. Procurement Unit	-	74,377.00	-	-	74,377.00
TOTAL	-	882,809.00	428,684.20	219,903.40	1,531,396.60

2.0 Office Equipment, Devices & Accessories					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	268,500.00	-	268,500.00
3. Finance	-	10,000.00	-	-	10,000.00
4. Planning & Design	32,500.00	269,250.00	13,600.00	37,190.17	352,540.17
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	18,000.00	-	-	18,000.00
8. Procurement Unit	-	2,325.00	-	-	2,325.00
TOTAL	32,500.00	299,575.00	302,100.00	37,190.17	671,365.17

3.0 Photographic or Filming or Video/Audio & Visual Equipment & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	206,000.00	26,560.00	-	232,560.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	6,415.64	-	-	6,415.64
8. Procurement Unit	-	-	-	-	-
TOTAL	-	212,415.64	26,560.00	-	238,975.64

4.0 ICT & Computer Equipment, Devices, Accessories & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	235,100.00	78,800.00	203,100.00	517,000.00
2. Construction	-	25,675.00	1,003,085.00	279,340.00	1,308,110.00
3. Finance	-	80,000.00	14,220.00	13,020.00	107,240.00
4. Planning & Design	-	465,801.00	1,061,605.00	104,000.00	1,631,406.00
5. Maintenance	-	859,170.00	-	-	859,170.00
6. Quality Assurance	-	223,936.00	223,545.00	223,740.00	671,220.00
7. Office of the DE	-	-	854,220.00	-	854,220.00
8. Procurement Unit	-	10,500.00	95,000.00	7,500.00	113,000.00
TOTAL	-	1,900,181.00	3,330,475.00	830,710.00	6,061,366.00

5.0 Janitorial Supplies & Cleaning Equipment					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	33,434.00	31,854.00	26,834.00	91,122.00
2. Construction	-	-	1,130.00	-	1,130.00
3. Finance	-	4,230.00	7,065.00	-	11,295.00
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	8,300.00	-	-	8,300.00
6. Quality Assurance	-	10,700.00	14,100.00	-	24,800.00
7. Office of the DE	-	42,407.00	23,028.80	-	65,435.80
8. Procurement Unit	-	13,161.00	-	3,000.00	16,161.00
TOTAL	-	112,232.00	77,167.80	28,834.00	218,233.80

Submitted by:

GLENN L. ENESIO
Engineer III
Head of BAC Secretariat

Recommended by:

WILFREDO S. PALARO
Chief, Planning & Design Section
BAC Chairman

Approved by:

FELIX M. DIMANO JR.
DEO - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 - UPDATED DECEMBER 31, 2021
Sorsogon 2nd DEO

6.0 Common Electrical Equipment, Components & Supplies					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	4,200.00	14,500.00	-	18,700.00
2. Construction	-	-	1,250.00	-	1,250.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	133,400.00	-	4,750.00	138,150.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	1,675.00	-	-	1,675.00
TOTAL	-	139,275.00	16,750.00	4,750.00	159,775.00

7.0 Repair of IT /Office Equipment/Furniture					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	120,000.00	120,000.00
4. Planning & Design	-	-	-	3,340.00	3,340.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	49,500.00	55,500.00	105,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	49,500.00	178,840.00	228,340.00

9.0 Other Categories					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	162,500.00	157,500.00	320,000.00
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	297,300.00	637,450.00	44,790.00	96,000.00	1,075,540.00
5. Maintenance	-	12,000.00	-	-	12,000.00
6. Quality Assurance	-	-	-	80,000.00	80,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	297,300.00	649,450.00	207,290.00	333,500.00	1,487,540.00

8.0 Furnitures & Fixtures					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	9,500.00	-	-	9,500.00
2. Construction	-	-	19,000.00	10,000.00	29,000.00
3. Finance	-	-	-	-	-
4. Planning & Design	-	53,000.00	-	-	53,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	40,000.00	-	-	40,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	-	102,500.00	19,000.00	10,000.00	130,500.00

10.0 Laboratory Equipment/Apparatus/Technical Illustration or Equipment Repair & Maint. or facilities					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	325,000.00	-	325,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	325,000.00	-	325,000.00

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO
Engineer/III
Head - BAC Secretariat

WILFREDO S. PEDARDO
Chief, Planning & Design Section
BAC Chairman

FELIX M. DIMAMANG JR.
BAC - District Engineer

1487000
1677755
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CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2021 - UPDATED DECEMBER 31, 2021
Sorsogon 2nd DEO

11.0 Roadside & Carriageway Materials					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design		16,050.00	4,500.00	12,250.00	32,800.00
5. Maintenance		2,633,590.00	4,305,550.00	2,510,762.00	9,449,892.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	2,649,630.00	4,310,050.00	2,523,012.00	9,482,692.00

12.0 Service Vehicles and Heavy Equip - spareparts/consumables & repair					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	-	180,000.00	330,000.00	354,000.00	864,000.00
3. Finance					-
4. Planning & Design	-	521,399.95	-	196,077.20	717,477.15
5. Maintenance	105,000.00	85,500.00	1,087,500.00	692,000.00	1,980,000.00
6. Quality Assurance	-	-	-	210,000.00	210,000.00
7. Office of the DE	75,000.00	75,000.00	75,000.00	75,000.00	300,000.00
8. Procurement Unit					-
TOTAL	180,000.00	861,899.95	1,492,500.00	1,517,077.20	4,051,477.15

13.0 Minor Equipment, Spareparts/ Consumables and repair					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	50,000.00	139,000.00	438,500.00	646,700.00	1,276,200.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	50,000.00	139,000.00	438,500.00	646,700.00	1,276,200.00

14.0 Heavy Equipment & Minor Equipment					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-	-	600,000.00	1,100,000.00	1,700,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	600,000.00	1,100,000.00	1,700,000.00

15.0 Fuel/Lubricants/Fuel Additives/ Anti-Corrosive					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	120,000.00	120,000.00	120,000.00	120,000.00	480,000.00
3. Finance					-
4. Planning & Design	92,723.68	262,495.03	-	185,210.35	540,428.96
5. Maintenance	1,227,611.00	-	1,946,000.00	227,379.00	3,400,990.00
6. Quality Assurance	39,000.00	318,250.00	9,750.00	200,000.00	566,000.00
7. Office of the DE	148,000.00	148,000.00	109,000.00	136,000.00	541,000.00
8. Procurement Unit					-
TOTAL	1,627,334.58	846,745.03	2,184,750.00	868,589.35	5,527,418.96

16.0 Handtools					
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design		30,000.00	90,000.00	135,000.00	255,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	30,000.00	90,000.00	135,000.00	255,000.00

Submitted by:

GLENN L. ENESIO
Engineer III
Head / BAC Secretariat

Recommended by:

WILFREDO S. ADJARDO
Chief, Planning & Design Section
BAC Chairman

Approved by:

FELIX M. DIMARANAN JR.
District Engineer